AGENDA

VANCE COUNTY BOARD OF COMMISSIONERS

April 9, 2018

Invocation		**Pastor Joel Beckham** **New Life Baptist Church**

1. Public Comments **(for those registered to speak by 5:45 p.m. - speakers are limited to five minutes)**

2. Special Recognition - Nancy Wilson, Tourism Director

3.	**Appointment**	**6:00 p.m.**	**Joe Fredosso, Mighty River, LLC** **Regional Broadband Study Update**
4.	**Appointment**	**6:15 p.m.**	**Michael Waters, District Attorney** **District Attorney Update**
5.	**Appointment**	**6:30 p.m.**	**Porcha Brooks, Tax Administrator** **Untimely Exemption Applications**

6. <u>Water District Board</u>
- **a. Settlement Agreement**
- **b. Monthly Operations Report**

7. <u>Committee Reports and Recommendations</u>
- **a. Human Resources Committee**

8. <u>Finance Director's Report</u>
- **a. Surplus Property**
- **b. CIP Adoption**

9. <u>County Attorney's Report</u>
- **a. REO Properties - Bid Acceptance Resolutions**
  - Lot 29 Wintergreen Road - Parcel 0426B03007
  - 406 Tower Lane - Parcel 0531A02001
  - Tract 4 Erica Lane - Parcel 0358A01020
  - Oak Tree Lane - Parcel 0359 01008A
  - Lot 24 Burning Tree Drive - Parcel 0426B03004
  - Lot 42R Burning Tree Drive - Parcel 0426B01004

10. <u>County Manager's Report</u>
- **a. EDC Office Space Swap**
- **b. Fireworks Permit - Tourism**
- **c. FY 2018-19 Budget Update**

11. <u>Consent Agenda Items</u>

- **a. Budget Amendments and Transfers**
- **b. Ambulance Charge-Offs**
- **c. Monthly Reports**
- **d. Minutes**

12. <u>Miscellaneous</u>

- **a. Appointments**

13. <u>Closed Session</u>

- **a. Contract Negotiation**
- **b. Contract Negotiation**

AGENDA APPOINTMENT FORM

April 9, 2018

Name: Joe Fredosso

Name of Organization: Mighty River, LLC

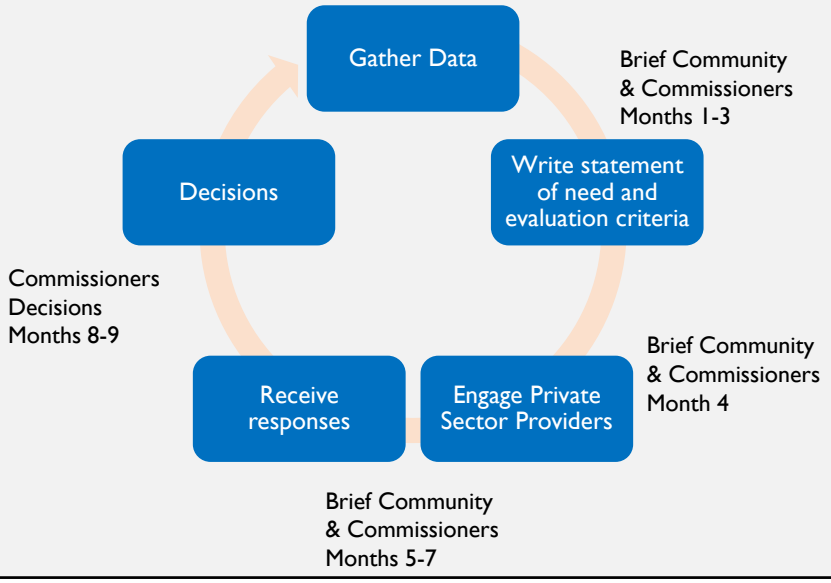
Purpose of appearance: Provide Update on Regional Broadband Study

BROADBAND INFRASTRUCTURE PLANNING

Vance County Commissioners

4/9/2018

THE PLANNING PROCESS



Gather Data

- Surveys
- Anecdotal Feedback
- Mapping of County Owned broadband assets
- County and municipal government current broadband demand

Statement of need and evaluation criteria

- Unserved areas
- Underserved areas
- Desired government broadband demand
- Willingness to offer assets and incentives
- Grants available to assist

Engage Private Sector Service Providers

- Meetings
- RFI
- RFP

Receive Responses

- Evaluate
- Seeking grant funds to assist

Make Decisions

- So how much will this cost?
- Every County is different….

PERSON COUNTY

Step	Input	Decision
Gather Data	Lack of service Lack of scalability Government service	Form Action Committee Gather requirements
Requirements and Criteria	Unserved Business underserved Government/Public Safety	Fiber ownership Unserved area complaints Draft document
Engage Service Providers	Understand future plans Understand interest	Meetings RFP
Receive responses	Evaluate 2-FTTH 2-Build 1-Wireless for unserved	Action committee evaluates
Decisions	Fiber build Unserved	$3.1 million fiber build Tower Build-Public Safety $250,000 Wireless incentive

AGENDA APPOINTMENT FORM

April 9, 2018

Name: Mike Waters, District Attorney

Purpose of appearance: Present District Attorney Update

AGENDA APPOINTMENT FORM

January 8, 2018

Name: Porcha Brooks

Name of Organization: Tax Office

Purpose of appearance: Present Untimely Exemption Applications

Request of Board: Approve Exemption Applications

2017 Untimely Application Filed

CASE DATE/TIME: 04/09/2018

ACCOUNT REF#: 50275

OWNER/BUSINESS NAME: David and Peggy Nickels

PARCEL(s): 0493 01022

RESIDENCE ADDRESS: P O Box 13 Kittrell NC

DATE OF APPEAL: 11/28/2017

OPENING STATEMENT:

Appellant statement of reason (s) for the appeal:

Appellant is appealing the untimely Disabled Veteran Exclusion application for 2017 real property. Appellant states he was late because he was unaware of the process and how to obtain the required information.

STAFF REVIEW:

Appellant failed to apply for the exemption by June 1, 2017. Therefore the assessor must deny their 2017 untimely application submitted November 28, 2017.

ASSESSOR'S RECOMMENDATION:

If application would have been turned in by June 1st, it would have met the qualifications and would have been approved.

2017 Untimely Application Filed

CASE DATE/TIME: 04/09/2018

ACCOUNT REF#: 1023011

OWNER/BUSINESS NAME: Hughes Street Church of Christ

PARCEL(s): 0068 01009/ 804 Hughes St

DATE OF APPEAL: 02/23/18

OPENING STATEMENT:

Appellant statement of reason (s) for the appeal:

Appellant is appealing the untimely exemption application for 2017 real property. They stated that this property was deeded to them in October 2016 due to the passing of their minister, Dr. Westley Crews. They were unaware of the form that had to be completed due to the fact that their minister had always handled all church business affairs. They do apologize for forwarding a late application and also for any inconvenience that this oversight may have caused.

STAFF REVIEW:

Hughes Street Church of Christ failed to apply for the exemption by December 31, 2017. Therefore the assessor must deny their 2017 untimely application submitted February 23, 2018.

ASSESSOR'S RECOMMENDATION:

Deny the 2017 late application. NC General Statutes 105-282.1(a1) states in part: "An untimely application for exemption or exclusion approved under this subsection applies only to property taxes levied by the county or municipality in the calendar year in which the untimely application is filed."

2018 Untimely Application Filed

CASE DATE/TIME: 04/09/2018

ACCOUNT REF#: 1023011

OWNER/BUSINESS NAME: Hughes Street Church of Christ

PARCEL(s): 0068 01009/ 804 Hughes St

DATE OF APPEAL: 03/16/18

OPENING STATEMENT:

Appellant statement of reason (s) for the appeal:

Appellant is appealing the untimely exemption application for 2018 real property. They stated that this property was deeded to them in October 2016 due to the passing of their minister, Dr. Westley Crews. They were unaware of the form that had to be completed due to the fact that their minister had always handled all church business affairs. They do apologize for forwarding a late application and also for any inconvenience that this oversight may have caused.

STAFF REVIEW:

Hughes Street Church of Christ failed to apply for the exemption by January 31, 2018. Therefore the assessor must deny their 2018 untimely application submitted March 16, 2018.

ASSESSOR'S RECOMMENDATION:

If application would have been submitted timely it would have met the requirements and been approved.

2018 Untimely Application Filed

CASE DATE/TIME: 04/09/2018

ACCOUNT REF#: 1862

OWNER/BUSINESS NAME: Malcolm J Bobbitt Jr.

PARCEL(s): 0593 01001A, 0593 01020, 0593 02004, 0593 02005

DATE OF APPEAL: 3/26/2018

OPENING STATEMENT:

Appellant statement of reason (s) for the appeal:

Appellant is appealing the untimely Present Use Agriculture application for 2018 real property. I am late applying because I was not aware that I should have applied in January. I was made aware of the program while applying for a permit to upgrade electrical in a barn.

STAFF REVIEW:

Appellant failed to apply for the exemption by January 31, 2018. Therefore the assessor must deny their 2018 untimely application submitted March 26, 2018.

ASSESSOR'S RECOMMENDATION:

If application would have been turned in by January 31st, it would have met the qualifications and would have been approved.

2018 Untimely Application Filed

CASE DATE/TIME: 04/09/2018

ACCOUNT REF#: 1023745

OWNER/BUSINESS NAME: House of Hope Kingdom Ministries

PARCEL(s): 0222 03010/ 475 Vanco Mill Rd

DATE OF APPEAL: 02/15/18

OPENING STATEMENT:

Appellant statement of reason (s) for the appeal:

Appellant is appealing the untimely exemption application for 2018 real property. They stated that during a recent inquiry regarding notification of past due taxes, it was brought to their attention that their church had not filed the necessary application pertaining to their tax-exemption status. They are a newly founded church and the failure to obtain and submit this information was a lack of knowledge on their part. They humbly request that the board accept their late application.

STAFF REVIEW:

House of Hope Kingdom Ministries failed to apply for the exemption by January 31, 2018. Therefore the assessor must deny their 2018 untimely application submitted February 15, 2018.

ASSESSOR'S RECOMMENDATION:

If application would have been submitted timely it would have met the requirements and been approved.

2018 Untimely Application Filed

CASE DATE/TIME: 04/09/2018

ACCOUNT REF#: 1020675

OWNER/BUSINESS NAME: Lake Peninsula LLC

PARCEL(s): 0312A02017/ 72 Stonewood Loop Ln and 0312A02018/ 88 Stonewood Loop Ln

DATE OF APPEAL: 02/5/18

OPENING STATEMENT:

Appellant statement of reason (s) for the appeal:

Appellant is appealing the untimely builder property tax exemption application for 2018 real property. They stated that they were not made aware of the unoccupied tax exemption until February 1st. They called the tax office on February 4th and were told that the late application would have to be approved by the board, since it was not received by January 31st. They had no idea of a time restriction. They are asking the board to please grant their request on 2 houses located in the Peninsula subdivision on Kerr Lake in Vance County.

STAFF REVIEW:

Lake Peninsula LLC failed to apply for the exemption by January 31, 2018. Therefore the assessor must deny their 2018 untimely application submitted February 5, 2018.

ASSESSOR'S RECOMMENDATION:

If application would have been submitted timely it would have met the requirements and been approved.

2018 Untimely Application Filed

CASE DATE/TIME: 04/09/2018

ACCOUNT REF#: 8223303

OWNER/BUSINESS NAME: Vance County Learning Center

PARCEL(s): 0002 04001/303 S Garnett St

DATE OF APPEAL: 02/14/18

OPENING STATEMENT:

Appellant statement of reason (s) for the appeal:

Appellant is appealing the untimely exemption application for 2018 real property. They stated that they were ignorant of their right to file an exemption. A board member from another County brought the process to their attention.

STAFF REVIEW:

Vance County Learning Center failed to apply for the exemption by January 31, 2018. Therefore the assessor must deny their 2018 untimely application submitted February 14, 2018.

ASSESSOR'S RECOMMENDATION:

If application would have been submitted timely it would have met the requirements and been approved.

2018 Late List Penalty

CASE DATE/TIME: 4/09/2018

ACCOUNT REF#: 1025146

OWNER/BUSINESS NAME: Gail Hatchel/Kerr Lake Cornhole & Vinyl Graphics

LOCATION: 335 N Chestnut St

DATE OF APPEAL: 03/23/2018

PENALTY APPEALED: 2017 20%=60.10, 2016 30%=92.73, 2015 40%=78.96 and 2014 50% =104.85

OPENING STATEMENT: Appellant is appealing the late listing penalties for the 2014-2017 discovery of business personal property.

Appellant statement of reason (s) for the appeal: Taxpayer states that the very first letter that she received was dated 9/1/16. The reason she did not respond was because they we were moving into their new building. The original letter asked her to go back 3 years and file her property listing. She felt this to be an overwhelming task, while moving into a new building, that she could not accomplish in 30 days. She is asking the Board to please accept her apologies for her lateness, and she takes full responsibility for her actions. She will gladly pay the Estimated Tax that is owed; however, she is requesting a waiver of the late list penalties.

STAFF REVIEW: 2014-2017 Discoveries

ASSESSOR'S RECOMMENDATION:

The Assessor's Office sent a letter to the taxpayer on 9/1/16 informing her that we have not received a listing for her business. On 9/6/16 Gail Hatchel called the tax office and spoke with a representative in our office. She informed the representative that they had been in business for 3 years and that she would list and send the form back soon. We sent another letter 11/7/16 informing the taxpayer that she needed to get in touch with us within 15 days. We did not hear back from the taxpayer. On 1/12/18 our office set up an appointment with Evans and Associates regarding their business personal property. On 2/23/18 after Evans and Associates finalized their audit, our office mailed Notice of Discovery. Assessor recommends that the penalties stand according to NCGS 105-312(h) which states that "having computed each year's taxes separately as provided in subsection (g), there shall be added a penalty of 10% of the same amount for each subsequent listing period that elapsed before the property was discovered or not timely listed.

Water District Board

NORTH CAROLINA)
)
VANCE COUNTY)

RELEASE OF ALL CLAIMS

NOW COME THE PARTIES, this the _____ day of April, 2018 in the matter of **Somerset Plantation Homeowners' Association, Inc., "Claimant" vs. John C. Bircher, III, Chapter 7 Trustee for the Bankruptcy Estate of Tony E. Hawley Construction Company, Inc., Case No. 18-00061-5-JNC, and the Vance County Water District "Respondents"** for good and other valuable consideration in the amount of **Ten Thousand Dollars ($10,000.00)** the receipt of which is hereby acknowledged, **Somerset Plantation Homeowners' Association, Inc. does hereby, for itself and its members, assigns and successors, release and forever discharge John C. Bircher, III, Chapter 7 Trustee for the Bankrupty Estate of Tony E. Hawley Construction Company, Inc., Case No. 18-00061-5-JNC, the Vance County Water District and the County of Vance, North Carolina "Respondents"** and their, respective, assigns and successors and any other person or persons, individual or individuals, entity, firm, business, company, or corporation charged or chargeable with responsibility or liability, their heirs, successors and assigns, executors, administrators, officers, agents, representatives (legal or otherwise) from any and all claims, damages, demands, costs, expenses, fees (legal or otherwise), compensation, loss of services, actions or causes of action, whatsoever, because of, related to, arising out of, or associated with the installation of utility lines within the Somerset Plantation Subdivision on or about August, 2015, and subsequent work and repairs thereto, and any and all other acts, whatsoever, that formed the basis of any and all claim(s) by and between the claimants and respondents and, particularly, on account of any and all claims, losses, future lost profits or damages of any kind, type, or nature, whatsoever, already sustained or that may be, hereafter, sustained.

IN WITNESS WHEREOF, the undersigned Parties set their hand(s) and seal(s), as set forth the day and year reference above.

_____ (Seal)

STATE OF NORTH CAROLINA
COUNTY OF VANCE

I, _____, a Notary Public of the County and State aforesaid, certify that**,** personally appeared before me this day and acknowledged the execution of the foregoing instrument. Witness my hand and official stamp or seal, this _____ day of November, 2006.

_____
Notary Public

My Commission Expires: _____

(Printed Notary Seal)

Vance County Water District
Operations Report
March 2018

Operations Highlights:	Fiscal Year-to Date	March (Mar 6-Apr 3)
Work Order Completions:		
Discolored Water/ Air in lines	4	1
Set Meters	30	1
Replace Meter/ERT	11	1
Remove Meter	3	0
Locate Lines	489	54
Odor In Water / Chlorine Check	3	0
Check Usage / Leaks	88	9
Replace Meter Lid/ Box	10	1
Low pressure/ No Water	10	0
Water Main Break	2	0
Distribute Boil Water Notices	0	0
Distribute Rescind Notices	0	0
Move in / move out	68	20
Phase 1 and 2 construction responses	1	0
Water line repairs	1	3
Actual Shut offs	27	4
Restores	13	1
Cross Connection Checks	1	0
Intent to Serve inspections	0	0
Hydrant/Site Care/Mowing	5	0
Delivered Return Mail	15	17
Water Taps	7	0
Satellite Office Activity:		
Information requests	37	4
Bill pays	1595	201
Applications received	31	2

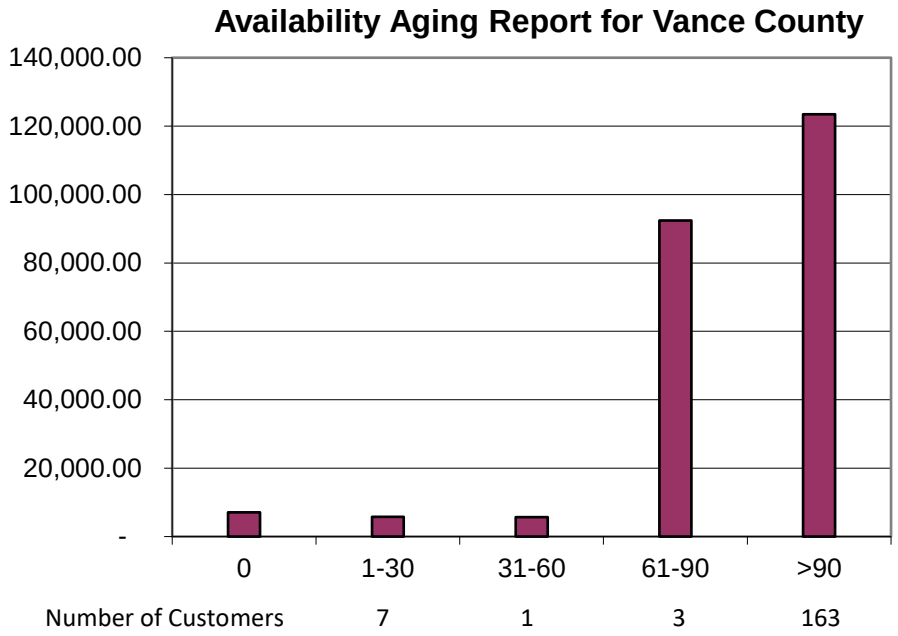
Billing Summaries:

December Billing 11/28/2017 through 01/04/2018
1,281 active customers of which 841 were metered services
Gallons billed 2,608,000 Average usage 3,101 @ .01033 = $32.03 plus $ 30 base = $62.03
January Billing 01/04/2018 through 01/31/2018
1,282 active customers of which 848 were metered services
Gallons billed 2,253,136 Average usage 2,657 @ .01033 = $27.45 plus $ 30 Base = $57.45
February Billing 01/31/2018 through 03/06/2018
1,274 active customers of which 843 were metered services
Gallons billed 3,288,764 Average usage 3,901 @ .01033 = $40.30 plus $ 30 Base = $ 70.30
March Billing 03/06/2018 through 04/03/2018
1,271 active customers of which 843 were metered services
Gallons billed 2,439,960 Average usage 2,894 @ .01033 = $29.90 plus $ 30 base = $ 59.90

Water System Overview:

The current customer count is as follows:
* Phase 1 – 671 total customers 210 availability accounts and 461 metered accounts
* Phase 2 – 600 total customers 218 availability accounts and 382 metered accounts
There is a total of 1,312 customers committed to the water system, 41 inactive accounts for a total of 1,271 active accounts.
The current past due balance amounts are shown on the attached page.

Vance County Water District
Operations Report
March 2018

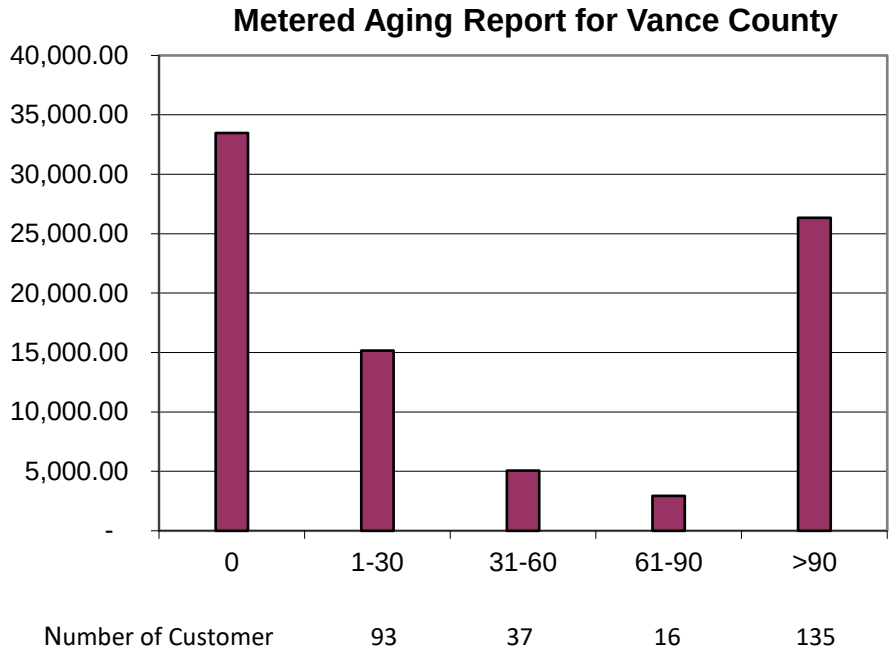


Availability Accounts AR*

Age	Current Month
0	$ 7,052.55
1-30	$ 5,812.90
31-60	$ 5,714.70
61-90	$ 92,433.44
>90	$123,501.36

Total Availability AR to date

$ 234,514.95



Metered Services AR*

Age	Current Month
0	$ 33,484.95
1-30	$ 15,153.89
31-60	$ 5,064.42
61-90	$ 2,925.38
>90	$ 26,333.33

Total Metered Services to date
$ 82,961.97

Both Accounts
$ 317,476.9

*
Graph information as of April 3, 2018

VANCE COUNTY
REVENUE & EXPENDITURE STATEMENT
02/01/2012 TO 02/28/2018

16 WATER FUND

REVENUE:		CURRENT PERIOD	YEAR-TO-DATE	BUDGETED	PCTUSED
16-329-432900	INVESTMENT EARNINGS	283.21	2,008.25	1,000.00	201%
16-367-436701	WATER LINE REIMB-CITY	0.00	0.00	16,504.00	0%
16-367-436712	WATER LINE RELOCATION REIMB	0.00	0.00	0.00	0%
16-375-437500	METERED WATER SALES	45,268.17	317,005.47	595,000.00	53%
16-375-437501	NON-METERED WATER REVENUE	10,353.15	79,188.94	130,000.00	61%
16-375-437502	WATER - DEBT SETOFF REVENUE	0.00	1,146.04	2,000.00	57%
16-376-437505	CONNECTION FEES	0.00	-9,770.00	5,000.00	-195%
16-376-437506	RECONNECT FEES	0.00	341.10	1,000.00	34%
16-376-437507	NSF CHECK FEES	153.39	686.39	500.00	137%
16-376-437508	LATE PAYMENT FEES	1,216.01	8,667.20	10,000.00	87%
16-397-439710	TRANSFER FROM GENERAL FUND	0.00	0.00	396,967.00	0%
TOTAL REVENUE		57,273.93	399,273.39	1,157,971.00	34%
EXPENDITURE:					
16660-500621	BOND PRINCIPAL - WATER	0.00	0.00	177,000.00	0%
16660-500622	BOND INTEREST - WATER	0.00	0.00	346,333.00	0%
16-665-500011	TELEPHONE & POSTAGE	0.00	863.11	2,000.00	43%
16-665-500013	UTILITIES	352.72	2,367.71	5,000.00	47%
16-665-500026	ADVERTISING	0.00	1,093.00	1,000.00	109%
16-665-500033	DEPARTMENTAL SUPPLIES	160.57	12,401.31	12,000.00	103%
16-665-500044	SPECIAL CONTRACTED SERVICES	0.00	45,843.95	86,000.00	53%
16-665-500045	CONTRACTED SERVICES	10,846.08	90,528.58	150,000.00	60%
16-665-500054	INSURANCE & BONDS	0.00	1,476.92	1,403.00	105%
16-665-500079	PURCHASED WATER	15,878.98	98,269.53	200,000.00	49%
16-665-500088	BANK SERVICE CHARGES	177.83	932.85	1,750.00	53%
16-665-500230	WATER LINE RELOCATION	0.00	0.00	0.00	0%
16-665-500282	BAD DEBT EXPENSE	0.00	0.00	5,000.00	0%
16-665-500283	DEBT SERVICE RESERVE	0.00	0.00	52,334.00	0%
16-665-500284	CAPACITY FEE-CITY	0.00	0.00	52,875.00	0%
16-665-500286	SYSTEM MAINTENANCE	524.46	33,019.67	40,000.00	83%
16-665-500347	PERMITS	0.00	2,435.00	1,700.00	143%
16-665-500390	DEPRECIATION EXPENSE	0.00	0.00	23,576.00	0%
TOTAL EXPENDITURE		27,940.64	289,231.63	1,157,971.00	25%
EXCESS (DEFICIT) OF REVENUE		29,333.29	110,041.76	0.00	

Committee Reports and Recommendations

Vance County
Committee Reports and Recommendations
April 9, 2018

Human Resources Committee

Retirement Participation for Part-time Jail Control Booth Operator Positions. The committee (Faines[C], Taylor & Wilder) met Monday, April 2, 2018 and discussed a request from the sheriff to adjust six part-time control booth operator positions to be subject to the six percent retirement withholding once they receive 1,000 hours/year. The committee was informed this request would allow the six positions to work over 19 hours and up to 29 hours a week, would ensure better coverage of the control booths and avoid additional overtime hours for fulltime positions. This arrangement has been made in the Fire department and EMS department previously and the anticipated cost is not expected to exceed $3,500 annually. The committee recommended proceeding with the change. ***Recommendation:*** *Approve payment of retirement system contributions for six part-time Control Booth Operator positions, effective May 1, 2018.*

Implementation of Salary Study. The committee was informed that staff intends to include the second and final phase of the salary study into the recommended budget. The estimated total cost is $285,000 with a net county cost of $228,000. Approximately 2/3 of county employees will have received some adjustment as a result of the study. *For Your Information.*

FY2018-19 Bonus Coinciding with Payroll Period Change. The committee was informed that recent informational meetings with county staff discussing implementation of the payroll period change in October have concluded. Based upon input from the meetings, implementation of the change will be spread over two months (September and October), and management staff recommends moving forward with an $800 bonus for all full-time employees during the month of October to coincide with the change. Management staff intends to include the bonus in the recommended budget regardless of the payroll period change and feels that an advanced consensus from the board to proceed with the bonus will allow for communication to staff prior to approval of the budget in June. As discussed at the planning retreat, approximately 1/3 of county employees are not receiving any adjustments from the salary study which would result in them not receiving any adjustments for 3 years without a COLA or bonus for the upcoming year. The total cost of the bonus is approximately $270,000 and would have minimal impact on the available fund balance for the upcoming fiscal year. A majority of committee members were in favor of proceeding with the bonus. *Seeking Board consensus to proceed with an $800 bonus, subject to withholding and retirement, for all full-time employees for the upcoming budget to be implemented in October, 2018.*

Manager Evaluation Format. The committee discussed the existing format utilized for annual review of the manager and requested that HR staff begin researching and compiling other formats for review. The committee asked staff to consider performance based evaluation formats that are metric or data based. *For Your Information.*

Jordan / David — Please consider Sheriff's request below. I concur with him.
Argretta

VANCE COUNTY
SHERIFF'S OFFICE

Memo

To: Ms. Argretta Johen

From: Sheriff Peter White

Date: 03/08/2018

Re: Detention Center Control Booth Operators

Ms. Johen,

I am requesting that six (6) Control Booth Operator positions be adjusted so that they will be subject to the six percent (6%) withholding rule once they exceed one thousand hours.

This adjustment is needed so that we can staff the three (3) control booths within the Detention Center for three (3) shifts. Why? difficulty getting p/t people to work the 19 hrs. They would work more if had more hours.
- would work up to 29 hrs/week
- Have 3 control booths

Thanks,

Sheriff White

Finance Director's Report

Vance County
Finance Director's Report to the Board
April 9, 2018

A. Surplus Property. ***Recommendation:*** *Approve the property presented as surplus and authorize the Finance Director to dispose of said property accordingly as allowed by state statute.*

B. Adoption of Capital Improvement Plan for FY 2019-2023. The Capital Improvement Plan (CIP) is a five year planning tool used to identify capital projects and coordinate the financing and timing of those projects. The CIP has gone through its annual review and update process. A draft of the CIP was presented to the Board during the annual planning retreat for review and comments. The draft you received at that time has undergone minor changes including increasing the expense for CAD interface hardware in FY 18-19 for the general fund by $5,000 to include mounts and installation cost as well as an increase in the fire tax fund of $45,000 for the same purpose. Also, the annual capital outlay appropriation for VGCC was increased by $17,500 with $10,000 of this designated to be used for replacement of groundskeeper equipment. The first year of the CIP (FY 18-19) mirrors the manager's recommended budget you will receive in May. ***Recommendation:*** *Adopt the Capital Improvement Plan for fiscal years 2019-2023 as presented.*

County of Vance
Disposal of Surplus Personal Property
April 9, 2018

The Finance Director requests to dispose of the following surplus persona
property owned by the County of Vance:

ITEM NO.	EQUIPMENT DESCRIPTION	SERIAL#	REASON NO LONGER NEEDED	DEPARTMENT
	MSI Tower/Intel Pentium 4/Windows 2000		Obsolete, no longer used	Tourism
	Lenovo Windows XP	LKVGPG5	Obsolete, no longer used	Tourism
02491	DSI Windows 2000		Obsolete, no longer used	Tourism

Capital Improvement Plan

Fiscal Years 2019 - 2023

General Fund Summary

CIP PROJECTS BY DEPARTMENT:	Financing Method	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL BY PROJECT
ANNUAL VEHICLE REPLACEMENTS							
Annual Vehicle Replacements (All Departments)	Debt / Pay Go	$ 331,500.00	$ 525,000.00	$ 525,000.00	$ 525,000.00	$ 525,000.00	$ 2,431,500.00
FY 2018-19 Debt $331,500							
1 Animal Service Vehicle - $25,500							
1 Planning Vehicle - $25,000							
7/8 Sheriff Vehicles - $256,000 ($32,000 each-includes equipment)							
1 Social Service Vehicle - $25,000 (state reimbursement 50%)							
Addition of Fifth Ambulance *(FY 2020-21)*	Debt			$ 178,199.00			$ 178,199.00
ANNUAL VEHICLE REPLACEMENTS SUBTOTAL:		**$ 331,500.00**	**$ 525,000.00**	**$ 703,199.00**	**$ 525,000.00**	**$ 525,000.00**	**$ 2,609,699.00**
COUNTY DEPARTMENTS							
Administration/Finance							
Financial Software Package	Pay Go		$ 250,000.00				$ 250,000.00
Payroll Updates - Time Clock	Pay Go		$ 30,000.00				$ 30,000.00
Administration Building							
Window Renovations (older part of building)	Pay Go	$ 24,800.00					$ 24,800.00
Courthouse Building							
Replace HVAC Systems	Pay Go	$ 65,000.00	$ 65,000.00				$ 130,000.00
Replace/Refinish Furniture	Pay Go		$ 45,000.00				$ 45,000.00
Replace & Repair Courthouse Seating	Pay Go	$ 125,000.00					$ 125,000.00
Elections							
Replacement of Voting Equipment	Pay Go		$ 200,000.00				$ 200,000.00
Emergency Operations - 911							
Radio Tower Project	Debt		$ 1,200,000.00				$ 1,200,000.00
Viper 911 Console Radio Replacement	Debt		$ 166,842.00				$ 166,842.00

Capital Improvement Plan

Fiscal Years 2019 - 2023

General Fund Summary Continued

CIP PROJECTS BY DEPARTMENT:	Financing Method	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL BY PROJECT
EMS							
Cardiac Monitor	Pay Go	$ 35,000.00					$ 35,000.00
Renovate Existing Fire/EMS Building	Debt					$ 1,012,800.00	$ 1,012,800.00
Farmers Market							
Construct new Parking Lot/Pave	Debt					$ 70,000.00	$ 70,000.00
Fire							
16 New Self-Contained Breathing Apparatus	Debt				$ 70,000.00	$ 70,000.00	$ 140,000.00
Fire Engine Replacement	Debt					$ 650,000.00	$ 650,000.00
New Fire Station	Debt				$ 2,950,000.00		$ 2,950,000.00
Henry Dennis Building							
Building Repairs & Painting	Pay Go	$ 10,000.00					$ 10,000.00
Information Technology							
Network Switch Update & Replacement	Pay Go	$ 23,970.00	$ 20,000.00				$ 43,970.00
Jail							
Intercom & Security System Updates	Pay Go	$ 112,776.00					$ 112,776.00
Public Safety Departments							
Mobile CAD Interface Hardware *includes mounts and installation cost*	Pay Go	$ 215,000.00					$ 215,000.00
Viper Portable Radio Replacement *includes $400 per unit trade-in discount (total units 260)*	Debt		$ 954,850.00				$ 954,850.00
Viper Mobile Radio Replacement *includes $300 per unit trade-in discount (total units 125)*	Debt		$ 351,016.00				$ 351,016.00
Social Services							
New DSS Facility	Debt	$ 4,400,000.00					$ 4,400,000.00
* Total Cost: $4,400,000 Net County Cost (42%): $1,848,000 State Reimburses (58%): $2,552,000							
COUNTY DEPARTMENTS SUBTOTAL:		**$ 5,011,546.00**	**$ 3,282,708.00**	**$ -**	**$ 3,020,000.00**	**$ 1,802,800.00**	**$ 13,117,054.00**

Capital Improvement Plan

Fiscal Years 2019 - 2023

General Fund Summary Continued

CIP PROJECTS BY DEPARTMENT:	Financing Method	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL BY PROJECT
VANCE-GRANVILLE COMMUNITY COLLEGE							
Vance-Granville Community College							
Annual Capital Outlay for Facilities Maintenance & Repair	Pay Go	$ 31,220.00	$ 41,220.00	$ 41,220.00	$ 41,220.00	$ 41,220.00	$ 196,100.00
Campus Police Vehicle Replacement	Pay Go		$ 27,100.00				$ 27,100.00
Groundskeeper Equipment Replacement	Pay Go	$ 10,000.00					$ 10,000.00
Maintenance Vehicle Replacement	Pay Go				$ 26,500.00		$ 26,500.00
Parking Lot Repairs & Resurfacing	Debt			$ 632,600.00			$ 632,600.00
Roof Repairs & Renovations	Debt			$ 964,745.00			$ 964,745.00
VANCE-GRANVILLE COMMUNITY COLLEGE SUBTOTAL:		**$ 41,220.00**	**$ 68,320.00**	**$ 1,638,565.00**	**$ 67,720.00**	**$ 41,220.00**	**$ 1,857,045.00**
TOTAL BY FISCAL YEAR:		**$ 5,384,266.00**	**$ 3,876,028.00**	**$ 2,341,764.00**	**$ 3,612,720.00**	**$ 2,369,020.00**	**$ 17,583,798.00**

Funding Source Summary

Funding Sources	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL
Pay Go	$ 652,766.00	$ 678,320.00	$ 41,220.00	$ 67,720.00	$ 41,220.00	$ 1,481,246.00
Debt	$ 4,731,500.00	$ 3,197,708.00	$ 2,300,544.00	$ 3,545,000.00	$ 2,327,800.00	$ 16,102,552.00
Grant	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 5,384,266.00	$ 3,876,028.00	$ 2,341,764.00	$ 3,612,720.00	$ 2,369,020.00	**$ 17,583,798.00**

Capital Improvement Plan

Fiscal Years 2019 - 2023

Economic Development Fund Summary

CIP PROJECTS BY DEPARTMENT:	Financing Method	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL BY PROJECT
Economic Development Fund							
Purchase of Land for Economic Development	Debt	$ 1,000,000.00					$ 1,000,000.00
TOTAL BY FISCAL YEAR:		**$ 1,000,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,000,000.00**

Funding Source Summary

Funding Sources	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL
Pay Go	$ -	$ -	$ -	$ -	$ -	$ -
Debt	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ 1,000,000.00
Grant	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 1,000,000.00	$ -	$ -	$ -	$ -	**$ 1,000,000.00**

Capital Improvement Plan

Fiscal Years 2019 - 2023

Fire Fund Summary

CIP PROJECTS BY DEPARTMENT:	Financing Method	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL BY PROJECT
Fire Fund							
Mobile CAD Interface Hardware *8 Volunteer Fire Departments	Pay Go	$ 105,000.00					$ 105,000.00
TOTAL BY FISCAL YEAR:		**$ 105,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 105,000.00**

Funding Source Summary

Funding Sources	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL
Pay Go	$ 105,000.00	$ -	$ -	$ -	$ -	$ 105,000.00
Debt	$ -	$ -	$ -	$ -	$ -	$ -
Grant	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 105,000.00	$ -	$ -	$ -	$ -	**$ 105,000.00**

Capital Improvement Plan

Fiscal Years 2019 - 2023

Public Schools Fund Summary

CIP PROJECTS BY DEPARTMENT:	Financing Method	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL BY PROJECT
Public Schools Fund							
Capital Outlay	Pay Go	$ 425,000.00	$ 425,000.00	$ 425,000.00	$ 425,000.00	$ 425,000.00	$ 2,125,000.00
Facility Usage Redesign	Debt		$ 750,000.00	$ 750,000.00			$ 1,500,000.00
Preventive Maintenance/Refurbishment							
Clarke Elementary - LED Lighting Upgrade	Pay Go		$ 180,000.00				$ 180,000.00
District Activity Bus Replacement	Pay Go	$ 192,000.00	$ 192,000.00				$ 384,000.00
HVAC - Aycock	Debt			$ 600,000.00			$ 600,000.00
HVAC - Dabney	Debt		$ 600,000.00				$ 600,000.00
HVAC - Zeb Vance	Debt		$ 600,000.00				$ 600,000.00
Interior and Exterior Painting/Refurbishment - District Wide	Pay Go	$ 200,000.00	$ 180,000.00	$ 180,000.00	$ 180,000.00	$ 180,000.00	$ 920,000.00
Physical Education/Athletic Field Refurbishments	Pay Go	$ 40,000.00	$ 66,000.00				$ 106,000.00
Southern Vance - Boiler System	Debt		$ 165,000.00				$ 165,000.00
School Safety/Compliance							
ADA Upgrades & Compliance - District Wide	Pay Go	$ 200,000.00	$ 200,000.00				$ 400,000.00
Northern Vance - Parking Lot	Debt		$ 600,000.00				$ 600,000.00
Southern Vance - Parking Lot	Debt		$ 600,000.00				$ 600,000.00
Technology							
Model Learning Environments/Z-Space Match	Pay Go	$ 90,000.00					$ 90,000.00
Technology Upgrades - Teacher Devices **refurbishment cycle - beginning in FY 2020-21*	Pay Go	$ 190,000.00	$ 190,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 980,000.00
TOTAL BY FISCAL YEAR:		**$ 1,337,000.00**	**$ 4,748,000.00**	**$ 2,155,000.00**	**$ 805,000.00**	**$ 805,000.00**	**$ 9,850,000.00**

Funding Source Summary

Funding Sources	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL
Pay Go	$ 1,337,000.00	$ 1,433,000.00	$ 805,000.00	$ 805,000.00	$ 805,000.00	$ 5,185,000.00
Debt	$ -	$ 3,315,000.00	$ 1,350,000.00	$ -	$ -	$ 4,665,000.00
Grant	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 1,337,000.00	$ 4,748,000.00	$ 2,155,000.00	$ 805,000.00	$ 805,000.00	**$ 9,850,000.00**

Capital Improvement Plan

Fiscal Years 2019 - 2023

Solid Waste Fund Summary

CIP PROJECTS BY DEPARTMENT:	Financing Method	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL BY PROJECT
Solid Waste Fund							
Expansion of Warrenton Road Convenience Site	Pay Go	$ 160,000.00					$ 160,000.00
Replace Landfill Weigh Scales on Highway 39	Pay Go			$ 80,000.00			$ 80,000.00
TOTAL BY FISCAL YEAR:		**$ 160,000.00**	**$ -**	**$ 80,000.00**	**$ -**	**$ -**	**$ 240,000.00**

Funding Source Summary

Funding Sources	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL
Pay Go	$ 160,000.00	$ -	$ 80,000.00	$ -	$ -	$ 240,000.00
Debt	$ -	$ -	$ -	$ -	$ -	$ -
Grant	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 160,000.00	$ -	$ 80,000.00	$ -	$ -	**$ 240,000.00**

Capital Improvement Plan

Fiscal Years 2019 - 2023

Tourism Fund Summary

CIP PROJECTS BY DEPARTMENT:	Financing Method	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL BY PROJECT
Tourism Fund							
New Vance County Visitors Center & East Coast Drag Racing Hall of Fame	Debt				$ 3,000,000.00		$ 3,000,000.00
*Annual Recurring Expenses (not included in Total Capital - 3 Million)							
- 1 New Part-Time Position - $12,000							
- Materials & Supplies - $10,000							
- Utilities - $30,000							
TOTAL BY FISCAL YEAR:		**$ -**	**$ -**	**$ -**	**$ 3,000,000.00**	**$ -**	**$ 3,000,000.00**

Funding Source Summary

Funding Sources	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL
Pay Go	$ -	$ -	$ -	$ -	$ -	$ -
Debt	$ -	$ -	$ -	$ 3,000,000.00	$ -	$ 3,000,000.00
Grant	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	$ -	$ -	$ 3,000,000.00	$ -	**$ 3,000,000.00**

Capital Improvement Plan

Fiscal Years 2019 - 2023

Summary of all Funds

PROJECTS BY FUND:	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL BY FUND
General Fund	$ 5,384,266.00	$ 3,876,028.00	$ 2,341,764.00	$ 3,612,720.00	$ 2,369,020.00	$ 17,583,798.00
Economic Development Fund	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ 1,000,000.00
Fire Fund	$ 105,000.00	$ -	$ -	$ -	$ -	$ 105,000.00
Public Schools Fund	$ 1,337,000.00	$ 4,748,000.00	$ 2,155,000.00	$ 805,000.00	$ 805,000.00	$ 9,850,000.00
Solid Waste Fund	$ 160,000.00	$ -	$ 80,000.00	$ -	$ -	$ 240,000.00
Tourism Fund	$ -	$ -	$ -	$ 3,000,000.00	$ -	$ 3,000,000.00
TOTAL BY FISCAL YEAR:	**$ 7,986,266.00**	**$ 8,624,028.00**	**$ 4,576,764.00**	**$ 7,417,720.00**	**$ 3,174,020.00**	**$ 31,778,798.00**

Funding Source Summary

FUNDING SOURCES:	Budget Year 2018 - 19	Planning Year 2019 - 20	Planning Year 2020 - 21	Planning Year 2021 - 22	Planning Year 2022 - 23	TOTAL BY FUNDING SOURCE
Pay Go	$ 2,254,766.00	$ 2,111,320.00	$ 926,220.00	$ 872,720.00	$ 846,220.00	$ 7,011,246.00
Debt	$ 5,731,500.00	$ 6,512,708.00	$ 3,650,544.00	$ 6,545,000.00	$ 2,327,800.00	$ 24,767,552.00
Grant	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL BY FISCAL YEAR:	**$ 7,986,266.00**	**$ 8,624,028.00**	**$ 4,576,764.00**	**$ 7,417,720.00**	**$ 3,174,020.00**	**$ 31,778,798.00**

CIP Long-Term Debt Project Summary

Proposed CIP as of 3/19/2018

	A	B	C	D	E	F	G	H	I	J	K
				Case 1 FY 2018 CIP Debt & Pay Go			Case 2 FY 2018 & 2019 CIP Debt & Pay Go			Case 3 Fund Full CIP as Scheduled	
	Assumptions										
1	Interest Rate*										
2	Long-Term Debt			4.25%			4.25%			4.25%	
3	Short-Term Debt			3.00%			3.00%			3.00%	
4	Term										
5	Long-Term Debt			15 Years			15 Years			15 Years	
6	Short-Term Debt			5 Years			5 Years			5 Years	
7	Amortization										
8	Long-Term Debt			Level Principal			Level Principal			Level Principal	
9	Short-Term Debt			Level Debt Service			Level Debt Service			Level Debt Service	
10	First Interest			FY Following Issuance			FY Following Issuance			FY Following Issuance	
11	First Principal			FY Following Issuance			FY Following Issuance			FY Following Issuance	
12											
13	**Debt Issued**		County	Schools	Total	County	Schools	Total	County	Schools	Total
14	FY 2018		$450,000	$0	$450,000	$450,000	$0	$450,000	$450,000	$0	$450,000
15	FY 2019		$0	$0	$0	$5,400,000	$0	$5,400,000	$5,400,000	$0	$5,400,000
16	FY 2020		$0	$0	$0	$0	$0	$0	$2,672,708	$3,315,000	$5,987,708
17	FY 2021		$0	$0	$0	$0	$0	$0	$1,597,345	$1,350,000	$2,947,345
18	FY 2022		$0	$0	$0	$0	$0	$0	$3,020,000	$0	$3,020,000
19	FY 2023		$0	$0	$0	$0	$0	$0	$1,802,800	$0	$1,802,800
20	**Total Debt Issued**		**$450,000**	**$0**	**$450,000**	**$5,850,000**	**$0**	**$5,850,000**	**$14,942,853**	**$4,665,000**	**$19,607,853**
21											
22	**Total New Debt Service**		**$603,000**	**$0**	**$603,000**	**$7,839,000**	**$0**	**$7,839,000**	**$19,620,246**	**$6,251,100**	**$25,871,346**
23		Policy									
24	**Debt Ratios (Worst Shown During CIP Period) - without Water Debt**										
25	10 Year Payout	≥ 50%		60.21%			72.66%			75.48%	
26	Debt to Assessed Value	≤ 2.5%		0.71%			0.83%			1.02%	
27	Debt Service to Expenditures	≤ 15%		5.35%			5.35%			7.14%	
28											
29	**Debt Ratios (Worst Shown During CIP Period) - with Water Debt**										
30	10 Year Payout			37.89%			44.93%			52.94%	
31	Debt to Assessed Value			1.22%			1.32%			1.48%	
32	Debt Service to Expenditures			6.46%			6.46%			8.15%	
33											
34	**Tax Equivalent Impact**		County	Schools	Total	County	Schools	Total	County	Schools	Total
35	FY 2018		-	-	-	-	-	-	-	-	-
36	FY 2019		-	-	-	0.51¢	-	0.51¢	0.51¢	-	0.51¢
37	FY 2020		-	-	-	-	-	-	-	-	-
38	FY 2021		-	-	-	-	-	-	-	-	-
39	FY 2022		-	-	-	-	-	-	-	-	-
40	FY 2023		-	-	-	-	-	-	-	-	-
41	FY 2024		-	-	-	-	-	-	-	-	-
42	FY 2025		-	-	-	-	-	-	0.71¢	-	0.71¢
43	FY 2026		-	-	-	-	-	-	-	-	-
44	**Total**		**0.00¢**	**0.00¢**	**0.00¢**	**0.51¢**	**0.00¢**	**0.51¢**	**1.22¢**	**0.00¢**	**1.22¢**
45											
46	**Equivalent Reserve / Revenue Impact**		**$0**	**$0**	**$0**	**$129,135**	**$0**	**$129,135**	**$1,258,281**	**$0**	**$1,258,281**

* Preliminary and subject to change.

County Attorney's Report

RESOLUTION ACCEPTING BID FOR COUNTY OWNED REAL PROPERTY

WHEREAS, the Vance County Board of County Commissioners received an offer for the purchase and sale of County owned real property, which is more particularly described below:

Lot 29 Wintergreen Road, Henderson, North Carolina 27537, Vance County Tax Department Parcel Number 0426B03007.

WHEREAS, pursuant to NCGS 160A-269, a notice was published in the *Daily Dispatch* on ***March 21, 2018***, stating that said offer had been received and that any person wishing to submit an upset bid should do so within 10 days; and

WHEREAS, no upset bids were received within the statutorily prescribed time period;

THEREFORE, BE IT RESOLVED by the Vance County Board of Commissioners, pursuant to NCGS 160A-269 that:

The bid submitted by ***James Kramer*** in the amount of $***750.00*** subject to the terms and conditions contained in the submitted bid, attached hereto as Exhibit "A", is hereby accepted for the property described herein and the Board's Chairperson shall execute the documents necessary to complete the transfer of title to such property.

Adopted this the 9th day of April, 2018.

_____
Thomas S. Hester, Jr., Chairman
Vance County Board of Commissioners

ATTEST:

_____
Kelly H. Grissom, Clerk to the Board

RESOLUTION ACCEPTING BID FOR COUNTY OWNED REAL PROPERTY

WHEREAS, the Vance County Board of County Commissioners received an offer for the purchase and sale of County owned real property, which is more particularly described below:

406 Tower Lane, Henderson, North Carolina 27537, Vance County Tax Department Parcel Number 0531A02001.

WHEREAS, pursuant to NCGS 160A-269, a notice was published in the *Daily Dispatch* on ***March 21, 2018***, stating that said offer had been received and that any person wishing to submit an upset bid should do so within 10 days; and

WHEREAS, no upset bids were received within the statutorily prescribed time period;

THEREFORE, BE IT RESOLVED by the Vance County Board of Commissioners, pursuant to NCGS 160A-269 that:

The bid submitted by ***James Kramer*** in the amount of $***750.00*** subject to the terms and conditions contained in the submitted bid, attached hereto as Exhibit "A", is hereby accepted for the property described herein and the Board's Chairperson shall execute the documents necessary to complete the transfer of title to such property.

Adopted this the 9th day of April, 2018.

_____
Thomas S. Hester, Jr., Chairman
Vance County Board of Commissioners

ATTEST:

_____
Kelly H. Grissom, Clerk to the Board

RESOLUTION ACCEPTING BID FOR COUNTY OWNED REAL PROPERTY

WHEREAS, the Vance County Board of County Commissioners received an offer for the purchase and sale of County owned real property, which is more particularly described below:

Tract 4 Erica Lane, Henderson, North Carolina 27537, Vance County Tax Department Parcel Number 0358A01020.

WHEREAS, pursuant to NCGS 160A-269, a notice was published in the *Daily Dispatch* on ***March 21, 2018***, stating that said offer had been received and that any person wishing to submit an upset bid should do so within 10 days; and

WHEREAS, no upset bids were received within the statutorily prescribed time period;

THEREFORE, BE IT RESOLVED by the Vance County Board of Commissioners, pursuant to NCGS 160A-269 that:

The bid submitted by ***James Kramer*** in the amount of $***750.00*** subject to the terms and conditions contained in the submitted bid, attached hereto as Exhibit "A", is hereby accepted for the property described herein and the Board's Chairperson shall execute the documents necessary to complete the transfer of title to such property.

Adopted this the 9th day of April, 2018.

_____
Thomas S. Hester, Jr., Chairman
Vance County Board of Commissioners

ATTEST:

_____
Kelly H. Grissom, Clerk to the Board

RESOLUTION ACCEPTING BID FOR COUNTY OWNED REAL PROPERTY

WHEREAS, the Vance County Board of County Commissioners received an offer for the purchase and sale of County owned real property, which is more particularly described below:

Oak Tree Lane, Henderson, North Carolina 27537, Vance County Tax Department Parcel Number 0359 01008A.

WHEREAS, pursuant to NCGS 160A-269, a notice was published in the *Daily Dispatch* on ***March 21, 2018***, stating that said offer had been received and that any person wishing to submit an upset bid should do so within 10 days; and

WHEREAS, no upset bids were received within the statutorily prescribed time period;

THEREFORE, BE IT RESOLVED by the Vance County Board of Commissioners, pursuant to NCGS 160A-269 that:

The bid submitted by ***James Kramer*** in the amount of $***750.00*** subject to the terms and conditions contained in the submitted bid, attached hereto as Exhibit "A", is hereby accepted for the property described herein and the Board's Chairperson shall execute the documents necessary to complete the transfer of title to such property.

Adopted this the 9th day of April, 2018.

_____
Thomas S. Hester, Jr., Chairman
Vance County Board of Commissioners

ATTEST:

_____
Kelly H. Grissom, Clerk to the Board

RESOLUTION ACCEPTING BID FOR COUNTY OWNED REAL PROPERTY

WHEREAS, the Vance County Board of County Commissioners received an offer for the purchase and sale of County owned real property, which is more particularly described below:

Lot 24 Burning Tree Drive, Henderson, North Carolina 27537, Vance County Tax Department Parcel Number 0426B03004.

WHEREAS, pursuant to NCGS 160A-269, a notice was published in the *Daily Dispatch* on ***March 21, 2018***, stating that said offer had been received and that any person wishing to submit an upset bid should do so within 10 days; and

WHEREAS, no upset bids were received within the statutorily prescribed time period;

THEREFORE, BE IT RESOLVED by the Vance County Board of Commissioners, pursuant to NCGS 160A-269 that:

The bid submitted by ***James Kramer*** in the amount of $***750.00*** subject to the terms and conditions contained in the submitted bid, attached hereto as Exhibit "A", is hereby accepted for the property described herein and the Board's Chairperson shall execute the documents necessary to complete the transfer of title to such property.

Adopted this the 9th day of April, 2018.

_____
Thomas S. Hester, Jr., Chairman
Vance County Board of Commissioners

ATTEST:

_____
Kelly H. Grissom, Clerk to the Board

RESOLUTION ACCEPTING BID FOR COUNTY OWNED REAL PROPERTY

WHEREAS, the Vance County Board of County Commissioners received an offer for the purchase and sale of County owned real property, which is more particularly described below:

Lot 42R Burning Tree Drive, Henderson, North Carolina 27537, Vance County Tax Department Parcel Number 0426B01004.

WHEREAS, pursuant to NCGS 160A-269, a notice was published in the *Daily Dispatch* on ***March 21, 2018***, stating that said offer had been received and that any person wishing to submit an upset bid should do so within 10 days; and

WHEREAS, no upset bids were received within the statutorily prescribed time period;

THEREFORE, BE IT RESOLVED by the Vance County Board of Commissioners, pursuant to NCGS 160A-269 that:

The bid submitted by ***James Kramer*** in the amount of $***1,500.00*** subject to the terms and conditions contained in the submitted bid, attached hereto as Exhibit "A", is hereby accepted for the property described herein and the Board's Chairperson shall execute the documents necessary to complete the transfer of title to such property.

Adopted this the 9th day of April, 2018.

_____
Thomas S. Hester, Jr., Chairman
Vance County Board of Commissioners

ATTEST:

_____
Kelly H. Grissom, Clerk to the Board

County Manager's Report

Vance County
County Manager's Report to the Board
April 9, 2018

A. EDC Office Space Swap. The Economic Development Director has been approached by Benchmark Bank, a neighboring tenant at 1775 Graham Avenue to request an office swap. The bank has interest in the larger, first floor space and has offered to cover all moving expenses, IT related expenses, as well as the lease for the next two years through April 30, 2020. The existing space is leased at a rate of $1,300 a month for 768 square feet and the new lease would be $636.50 a month for approximately 500 square feet. The Economic Development Director and I have reviewed the space and recommend proceeding with the swap. ***Recommendation:*** *Approve a new 12 month lease agreement for relocation of EDC office from Suite 105 to Suite 204 at 1775 Graham Avenue, subject to final attorney review and subject to Benchmark Community Bank covering moving related costs and providing a donation of $636.50 for the next two years ceasing on April 30, 2020.*

B. Fireworks Permit - Tourism. The Vance County Tourism Department is requesting approval of a fireworks permit for its annual Independence Day celebration at Kerr Lake. According to Tourism Director Nancy Wilson, the work will be contracted with a professional pyrotechnics firm which has the appropriate credentials and insurance coverage. ***Recommendation:*** *Approve the request from Tourism for a permit to discharge fireworks at its annual Independence Day celebration at Kerr Lake on Saturday, June 30, 2018, contingent upon the necessary approvals from the fire marshal.*

C. FY 2018-19 Budget Update. The FY 2017-18 manager's recommended budget is scheduled to be presented to the Board of Commissioners on Monday, May 7. *For information only.*

March 28, 2018

Mr. Dennis Jarvis, II, Director
Henderson-Vance County Economic Development Commission
PO Box 2017
1775 Graham Avenue
Henderson, North Carolina 27536

Dear Mr. Jarvis:

On behalf of Benchmark Community Bank, I want to personally thank you for accommodating our need for first floor office space in our building. Based on our discussions, and together with Charles Kane at Barnett Properties (landlord), it will be our mutual understandings the Henderson-Vance Economic Development Commission (EDC) will terminate its current lease for Suite 105 and sign a new 12-month lease for Suite 204. Likewise, the Bank will terminate its current lease for Suite 204 and sign a new 12-month lease for Suite 105. Both leases will share the same maturity date with a 1-year option to renew.

In consideration for you moving into to Suite 204, the Bank will provide the following financial incentives:

1. The Bank will pay moving expenses to Two Men and a Truck (or similar moving company) to move your furniture from Suite 105 to Suite 204.
2. The Bank will pay reasonable costs for relocating your internet and telephone service to Suite 204.
3. The Bank will leave its current data equipment "tower" in the storage closet for your use.
4. During the first year of your lease for Suite 204, the Bank will pledge a donation equal to the monthly cost your rent (currently $636.54 per month). Beginning May 1, 2018 and each quarter thereafter, the Bank will donate the required funds to the EDC.
5. After the first year, the Bank will continue to make such donations until either party moves out of its respective Suite. Donations will cease on April 30, 2020.
6. The Bank will be agreeable to consider purchasing and/or trading any furniture the EDC wishes to remain in either Suite 105 or 204.

Sincerely,

Rick L. Houser

Rick L Houser
Senior Vice President

AGREEMENT OF LEASE
(Office Lease)

THIS LEASE AGREEMENT, made on _____, 2018, by and between **BARNETT REAL PROPERTIES, INC.**, a Georgia corporation (hereinafter called "Landlord"), party of the first party, and **COUNTY OF VANCE**, a political subdivision of the State of North Carolina (hereinafter called "Tenant"), party of the second part.

WITNESSETH:

The parties hereto agree for themselves, their successors and assigns, as follows:

1. Premises. Landlord hereby leases to Tenant, and Tenant hereby accepts and rents from Landlord, that certain **Space No. 204** (hereinafter called "Demised Premises"), containing approximately **500** square feet, shown and cross-hatched on the plan attached hereto as Exhibit A and made a part hereof by reference, which Demised Premises is part of an office building known as **1775 Graham Avenue** (hereinafter called "Building"), erected or to be erected at **1775 Graham Avenue, Henderson, North Carolina**, on that tract of land described in Exhibit B attached hereto and made a part hereof by reference, together with the non-exclusive right to use all of the parking areas, driveways, entrance ways, walkways and other common facilities furnished from time to time in Building by Landlord, all subject to such reasonable and uniform rules and regulations as may be prescribed by Landlord from time to time.

TO HAVE AND TO HOLD the said demised premises and appurtenances upon the terms and conditions hereinafter set forth.

2. ***Term***. The term of this lease shall commence on **May 1, 2018** and shall end at midnight on **April 30, 2019**.

3. ***Rental***. During the term of this Lease Tenant shall pay to Landlord for the use and occupancy of the Demised Premises and appurtenances thereto fixed minimum rent at the rate of **Seven Thousand Six Hundred Thirty-Eight and 00/100 Dollars ($7,638.00)** per year, payable in monthly installments of **Six Hundred Thirty-Six and 50/100 Dollars ($636.50),** plus any Federal, State, County, City or other Sales/Rent Tax which Landlord from time to time is required by law to collect. Monthly installments of rental shall be due and payable to Landlord at **1775 Graham Avenue, Suite 201, Henderson, NC 27536** or at such other place as Landlord shall designate in writing, in advance on or before the first (1st) day of each and every calendar month, beginning on the Rental Commencement Date (as herein defined) and continuing throughout the term of this Lease. As used herein, the "Rental Commencement Date" shall be **May 1, 2018.**

4. ***Improvements and Delivery of Demised Premises***. If at the time of the execution of this Lease by Tenant, the building and the Demised Premises have not been completed, Landlord shall, at its own cost and expense, construct or cause to be constructed the Building and the Demised Premises on the property described in Exhibit B, all in accordance with plans and specifications prepared or to be prepared by Landlord and incorporating therein the provisions set forth in Exhibit C, if any, attached hereto and made a part hereof, or if no Exhibit C is attached hereto, in accordance with plans and specifications approved or to be approved by both parties hereto, provided that neither party shall unreasonably withhold any such approval required of it. All such work shall be performed by Landlord in good and workmanlike manner and in accordance with all applicable government regulations; and upon completion of such work Landlord shall deliver the Demised Premises to Tenant by giving Tenant written notice of completion.

If at the time of the execution of this Lease by Tenant the Building and the Demised Premises have been completed, then Tenant acknowledges that it has examined and accepts the same in their present condition, except as expressly provided in Exhibit C, if any, attached hereto and made a part hereof; and the Demised Premises shall be deemed delivered to Tenant upon the execution of this Lease by Landlord.

At any time prior to delivery of the Demised Premises as aforesaid, Tenant shall have the right at its own risk to enter upon the demised premises for the purpose of taking measurements therein and for any other reasonable purpose expressly permitted by Landlord; provided, however, that such entry shall not interfere with any of the work then being done by or on behalf of Landlord, and Tenant shall indemnify Landlord against any loss or liability arising therefrom.

5. ***Use of Demised Premises***. Tenant shall use the Demised Premises for **general office use** and for no other purpose. Tenant shall not suffer or permit the Demised Premises or any part thereof to be used in any manner, or anything to be done therein, or allow or permit anything to be brought into or kept in the Demised Premises which in any way (a) violate any law or requirement of public authorities, (b) cause structural damage to the Building or any part thereof, (c) interfere with the normal operations of the heating, air conditioning, ventilation, plumbing, electrical or other mechanical systems of the Building, or (d) constitute a public or private nuisance.

6. ***Landlord Maintenance.*** Provided Landlord shall have knowledge of the need thereof, Landlord shall at Landlord's own expense, make all structural repairs and maintain the roof, exterior and public areas of the Building in good order and repair and maintain in good condition and make (a) all repairs to the structure of the Demised Premises, (b) all repairs to all electric wiring, risers, plumbing, heating and air-conditioning facilities serving the Demised

Premises (other than any of the foregoing installed by Tenant), except that Landlord shall not be required to make any repairs referred to in subdivisions (a) or (b) of this sentence if Tenant is obligated to make such repairs pursuant to the provisions of Paragraph 7 hereof. Tenant shall promptly notify Landlord of the necessity of any repairs of which Tenant may have knowledge and for which Landlord may be responsible under the provisions of this Section.

7. ***Tenant Maintenance.*** Tenant shall take good care of the Demised Premises, the fixtures, equipment and appurtenances therein, except those repairs required to be made by Landlord pursuant to Paragraph 6 hereof, and Tenant shall, at Tenant's own expense, make all repairs to the Demised Premises when needed to preserve them in good working order and condition, including without limitation the interior décor, floor coverings and interior and exterior doors to the Demised Premises. All damage or injury to the Demised Premises and its fixtures, glass, appurtenances, and equipment or to the Building or its fixtures, glass, appurtenances, and equipment caused by Tenant moving property in or out of the Building or by installation or removal of furniture, fixtures, or other property, or resulting from fire, explosion, short circuits, flow or leakage of water, or by leaking of pipes or plumbing or from any other cause of any other kind or nature whatsoever, due to carelessness, omission, neglect, improper conduct, or other cause of Tenant, its servants, employees, agents, visitors, or licensees, shall be repaired, restored, or replaced promptly by Tenant to the reasonable satisfaction of Landlord at Tenant's sole cost and expense except to the extent of such cost and expense covered by proceeds of insurance recovered by Landlord. All of said repairs and any restorations or replacements required in connection therewith shall be quality and class at least equal to the original work or installations and shall be done in a good and workmanlike manner.

8. ***Landlord Services and Utilities***. So long as Tenant is not in default under any of the provisions of this lease, Landlord, at Landlord's sole cost and expense, shall provide the following services and utilities:

(a) Landlord, at Landlord's expense, shall supply heat during the heating seasons, air conditioning during the cooling seasons, and ventilation from the system installed by Landlord during the hours of 8 a.m. to 6 p.m. on Mondays through Friday, holidays excepted, which the parties hereto agree are the hours of normal occupancy.

(b) Landlord shall furnish hot and cold water for lavatory, drinking and office cleaning purposes.

(c) Landlord shall at all times during the term of this lease regularly clean and maintain in good condition and repair the parking areas, driveways, walkways, common stairways, lobbies, common restrooms, and other common facilities of the Building.

(d) Landlord shall furnish the electric energy that Tenant shall require in the Demised Premises on a rent inclusion basis. That is, there shall be no charge to Tenant for such electric energy which shall be included in Landlord's services which are covered by the fixed minimum rent. The amount included in the fixed minimum rent was based upon the normal use of such electrical energy for lighting and the operation of the machinery, appliances and equipment normally used in Tenant's business. Tenant, however, shall furnish and install all tubes, lamps, bulbs and ballasts required in the Demised Premises at Tenant's expense.

(e) In general, during the term of this Lease, Landlord shall pay for all electricity, natural gas, water, heat, sewer, and garbage service required for the provision of Landlord's services to the Demised Premises under this Lease.

9. ***Common Facilities***. All common facilities in the Building shall at all times be subject to the exclusive control and management of Landlord, and Landlord shall have the right to restrict parking by Tenants and their employees to designated areas, and to make all rules and regulations and to do such other things from time to time as in Landlord's discretion may be necessary regarding the said common facilities.

10. ***Taxes***. Landlord covenants and agrees to pay promptly all taxes and assessments of every kind or nature which are now or may hereafter be imposed or assessed upon the Demised Premises, except as otherwise expressly provided in this Lease. Landlord shall not be required to pay any taxes or assessments of any nature imposed or assessed upon fixtures, equipment, merchandise or other property installed in the Demised Premises or brought thereon by Tenant or any other person, but such shall be the obligation of the Tenant, and Tenant agrees that it will promptly pay all taxes or assessments as the same become due.

11. ***Landlord's Insurance***. Landlord shall maintain and pay for adequate fire and casualty insurance, with extended coverage, on the Demised Premises, and public liability insurance on the common areas in the Building. If Tenant's use of the Demised Premises causes an increase in any of Landlord's insurance costs, Tenant will reimburse Landlord the amount of the increase within thirty (30) days after receipt of written notice by Landlord of the amount due.

12. ***Tenant's Insurance***. Tenant, at Tenant's expense, shall maintain adequate fire and casualty insurance on Tenant's leasehold improvements, fixtures, equipment, merchandise in the Demised Premises. Tenant, at Tenant's own expense, shall maintain and keep in force public liability insurance protecting and indemnifying Landlord and Tenant against any and all claims for injury or damage to persons or property or for the loss of life or of property occurring upon, in or about the Demised Premises or the public portions of the

Building used by Tenant, its employees, agents, customers and invitees; such public liability insurance shall be in the minimum amount of **$500,000.00** for bodily injury or death to any one or more persons and for property damage. All such insurance required to be maintained by Tenant shall be issued by insurance companies acceptable to Landlord. On or before the Rental Commencement Date, Tenant shall furnish Landlord with a copy or certificate evidencing the aforesaid insurance coverage.

13. ***Damage or Destruction by Casualty***. If the Demised Premises are damaged or destroyed during the term of this lease by fire or other casualty covered by an ordinary fire insurance policy with extended coverage, Tenant shall give immediate written notice thereof to Landlord; and Landlord will reconstruct the Demised Premises or repair such damage as promptly as practicable, and Tenant shall meanwhile be entitled to an abatement of rental to the extent of the loss of use suffered by it; provided, however, that if the Demised Premises or the Building shall be damaged, destroyed by casualty to the extent of fifty (50%) percent or more of the replacement value, Landlord may, Landlord's option within (30) days after the occurrence, terminate this lease.

14. ***Indemnity***. Tenant covenants and agrees that it will defend, indemnity, protect and save harmless the Landlord from the claims of all persons arising from or out of the use or occupancy of the Demised Premises by or under Tenant or Tenant's agents, employees or invitees.

15. ***Fixtures and Personal Property***. Any trade fixtures, equipment and other personal property placed in the Demised Premises by or at the expense of Tenant shall remain the property of Tenant, and Tenant shall have the right at any time, provided it is not then in default hereunder, to remove any and all of such fixtures; provided, however, that in such event Tenant shall restore the Demised Premises to substantially the same condition in which they were at the time Tenant took possession, ordinary wear and tear and Landlord's covenant to maintain excepted.

16. ***Surrender of Premises***. Upon the expiration or other termination of the term of this Lease, Tenant shall quit and surrender the Demised Premises in good order and condition, ordinary wear and tear and damage by fire or other casualty excepted, and shall remove all its property therefrom, except as otherwise provided in this Lease. Tenant's obligation to observe or perform this covenant shall survive the expiration or other termination of the term of this Lease.

17. ***Landlord's Entry***. The Landlord shall have the right to enter upon the Demised Premises at all reasonable times during the term of this Lease for the purposes of inspection, maintenance, repair and alteration and to show the same to prospective tenants.

18. ***Assignment and Sublease***. Tenant may not assign this lease or sublet the demised premises or any portion thereof without the prior written consent of Landlord; but such consent shall not be unreasonably withheld

19. ***Default***. If Tenant shall continue in default in the payment of any rental or other sum of money becoming due hereunder for a period of ten (10) days after notice of such default has been given to Tenant, or if Tenant shall default in the performance of any other covenant of this lease and does not remedy such default within thirty (30) days after written notice thereof or does not within such thirty (30) days commence such act or acts as shall be necessary to remedy such default and shall complete such act or acts promptly, or if Tenant shall become insolvent or be adjudicated bankrupt, or file in any court a petition in bankruptcy or other debtor proceedings, or file or have filed against it a petition for the appointment of a receiver or trustee for all or substantially all of the assets of Tenant and such appointment shall not be vacated or set aside within twenty (20) days from the date of such appointment, or if Tenant makes an assignment for the benefit of creditors, or petitions for or enters into an arrangement, or if Tenant shall vacate or abandon the demised premises or any substantial part thereof, or suffer the lease to be taken or encumbered under any legal process and such taking or encumbrance is not dissolved within twenty (20) days, then in any such event Landlord shall have the right and option to terminate this lease and shall have the immediate right of re-entry to remove all persons and property from the demised premises and dispose of or store such property as it sees fit, all without resort to legal process and without being deemed guilty of trespass. If Landlord elects not to terminate this lease, Landlord may retake possession of the demised premises and relet them for the benefit of the Tenant. If Landlord elects to terminate this lease, the remaining rent for the term of this lease shall be immediately due and payable.

20. ***Eminent Domain***. In the event that all or a material part of the Building shall be taken under the power of eminent domain (including any conveyance made in lieu thereof), this Lease shall cease and terminate as of the date of vesting of title. In the event that a portion of the Demised Premises is taken by eminent domain (including any conveyance made in lieu thereof) and the portion of the Demised Premises not so taken will not, in the reasonable business judgment of both Landlord and Tenant, be suitable for the operation of Tenant's business, notwithstanding Landlord's performance of restoration as hereinafter set forth, then and in such event, Tenant shall have the right to terminate this Lease by giving Landlord written notice of such termination within thirty (30) days after notice of such taking; and if Tenant does not elect to terminate this lease, Landlord at its own expense will repair and restore the Demised Premises to a tenantable condition, the rental to be paid by tenant hereunder shall be proportionately and equitably reduced, and Tenant's right to cancel will be waived thereafter.

If more than ten (10%) percent of the floor area of the Building is taken, or if more than ten (10%) percent of the common facilities is taken, Landlord shall have the right, at its option, to terminate this Lease by giving Tenant notice in writing within sixty (60) days after notice of such taking.

In the event that only a part of the Demised Premises shall be so taken and this Lease and the term hereby granted area not terminated as hereinabove provided, Landlord, will, at Landlord's expense, restore with reasonable diligence the remaining structural portions of the Demised Premises as nearly as practicable to the same conditions as it was in prior to such taking.

If this lease is terminated under the provisions of this Paragraph, rent shall be apportioned and adjusted as of the date of termination, Tenant shall have no claims against Landlord for the value of its leasehold estate or for the value of the unexpired term of the lease. All compensation awarded upon a taking of the Demised Premises or the remainder of the Building shall belong to the Landlord without any participation by Tenant. However, nothing herein contained shall be construed to preclude Tenant from prosecuting any claim directly against the condemning authority for loss of business, damage to or cost of removal of trade fixtures, furniture and other personal property belonging to Tenant; provided that no such claim shall diminish or adversely affect Landlord's award.

21. ***Notices***. All notices provided for in this Lease Agreement shall be in writing and shall be deemed to be given when sent by prepaid registered or certified mail to the parties as follows: to the Landlord in care of Barnett Properties, Inc., 1775 Graham Avenue, Suite 201, Henderson, North Carolina 27536, and to the Tenant at **c/o County Manager, Vance County Courthouse, 122 Young Street, Suite B, Henderson, NC 27536.** Either party may, from time to time, by notice as herein provided, designate a different address to which notices to it shall be sent.

22. ***Holding Over***. If Tenant remains in possession of the Demised Premises or any part thereof after the expiration of the term of this Lease with Landlord's acquiescence and without any written agreement of the parties, Tenant shall be only a tenant at will and there shall be no renewal of this Lease or exercise of an option by operation of law.

23. ***Subordination***. Tenant will, upon request by Landlord, subject and subordinate all or any of its rights under this lease agreement to any and all mortgages and deeds of trust now existing or hereafter placed on the property of which the demised premises are a part; provided, however, that Tenant will not be disturbed in the use or enjoyment of the Demised Premises so long as it is not in default hereunder. Tenant agrees that this Lease shall remain in full force and effect notwithstanding any default or foreclosure under any such mortgage or deed of trust and that it will attorn to the mortgagee, trustee or beneficiary of such mortgage or deed of trust, and their successors or assigns, and to the

purchaser or assignee under any such foreclosure. Tenant will, upon request by Landlord, execute and deliver to Landlord, or to any other person designated by Landlord, and instrument or instruments required to give effect to the provisions of this paragraph.

24. ***Transfer of Landlord's Interest***. In the event of the sale, assignment or transfer by Landlord of its entire interest in the Building or in this Lease (other than a collateral assignment to secure a debt of Landlord) to a successor in interest who expressly assumes the obligations of Landlord hereunder, Landlord shall thereupon be released or discharged from all of its covenants and obligations hereunder, except such obligations as shall have accrued prior to any such sale, assignment or transfer; and Tenant agrees to look solely to such successor in interest of Landlord for performance of such obligations. Any securities given by Tenant to Landlord to secure performance of Tenant's obligations hereunder may be assigned and transferred by Landlord to such successor in interest of Landlord; and, upon acknowledgment by such successor of receipt of such security and its express assumption of the obligation to account to tenant for such security in accordance with the terms of this Lease, Landlord shall thereby be discharged of any further obligation relating thereto. Landlord's assignment of the lease or of any or all of its rights herein shall in no manner affect Tenant's obligations hereunder. Tenant shall thereafter attorn and look to such assignee, as Landlord, provided Tenant has first received written notice of such assignment of Landlord's interest.

The term "Landlord" as used in the Lease means only the owner for the time being of the Building in which the premises are located. Landlord shall be under no personal liability with respect to any of the provisions of this Lease and if Landlord is in default with respect to its obligations under this Lease, Tenant shall look solely to the equity of the Landlord in the premises for the satisfaction of Tenant's remedies.

25. ***Warranty***. Landlord warrants that it has full right and authority to lease the Demised Premises upon the terms and conditions herein set forth; and that Tenant shall peacefully and quietly hold and enjoy the Demised Premises for the full term hereof so long as it does not default in the performance of any of its covenants hereunder.

26. ***Short Form Lease***. Upon the request of either party, the parties hereto shall execute a memorandum or short form lease, in recordable form, specifying the commencement and termination dates of the term hereof and including any such other provisions hereof as both parties may agree to incorporate therein.

27. ***Estoppel Certificate***. Within ten (10) days after request therefor by Landlord or any mortgagee or trustee under a mortgage or deed of trust covering the Demised Premises, or if, upon any sale, assignment or other transfer of the Demised Premises by Landlord, an estoppel certificate shall be required from Tenant, Tenant shall deliver in recordable form a statement to any proposed mortgagee or other transferee, or to Landlord, certifying any facts that are then true with respect to this Lease, including without limitation (if such be the case) that this Lease is in full force and effect, that Tenant is in possession, that Tenant has commenced the payment of rent, and there are no defenses or offsets to the Lease Agreement claimed by Tenant.

28. ***Security Deposit***. At the time of execution of this Lease, Tenant has paid to Landlord, and Landlord hereby acknowledges receipt of **N/A** as advance payment of the Guaranteed Minimum Rental for a period of **N/A**.

29. ***Rules and Regulations***. Tenant, its servants, employees, agents, visitors and licensees shall observe faithfully and comply strictly with the rules and regulations set forth in Exhibit D attached hereto and made a part hereof by reference. Landlord shall have the right from time to time during the term of this Lease to make reasonable changes in and additions to the rules thus set forth, provided such changes and additions are applicable to all of the office tenants in the Building.

30. ***Nature and Extent of Agreement***. This instrument contains the complete agreement of the parties regarding the terms and conditions of the lease of the Demised Premises, and there are no oral or written conditions, terms, understandings, or other agreements pertaining thereto which have not been incorporated herein. This instrument creates only the relationship of Landlord and Tenant between the parties hereto as to the Demised Premises; and nothing herein shall in any way be construed to impose upon either party hereto any obligations or restrictions not herein expressly set forth.

31. ***Binding Effect***. This Lease shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors and assigns.

32. **Existing Lease Termination**. The existing lease between Landlord and Tenant dated September 17, 2015, shall terminate on the Rental Commencement Date.

33. **Option to Renew**. The Tenant shall have two one-year options to extend the term of the Lease. The option may be exercised by Tenant by providing written notice to Landlord ninety (90) days prior to the Lease expiration date. The fixed minimum rent for the option period shall be three percent more than the prior period rent.

34. **Relocation of Office**. Tenant will be relocating from Suite 105 to Suite 204. For the move, Tenant will be responsible for coordinating the move with the existing tenant in Suite 204. In the event the move occurs prior to May 1, 2018, Landlord will prorate the rents from Suites 204 of $636.00 per month and Suite 105 of $1,300.00 per month based on the number of days in each suite, as submitted and approved by both tenants. Without notice from tenants to the contrary, the rent commencement for Suite 204 will be May 1, 2018.

IN WITNESS WHEREOF, the parties have set their hands and seals as of the day and year first above written.

officeleasevanceco.doc

LANDLORD:

BARNETT REAL PROPERTIES, INC.

By: _____
Hall F. Barnett
President

Attest:

_____
Secretary
[Corporate Seal]

TENANT:

COUNTY OF VANCE

By: _____
Chairman of Board of Commissioners

Attest:

_____
Clerk to Board of Commissioners

[SEAL]

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

_____
Finance Director of Vance County,
North Carolina

To: Vance County Board of Commissioners

From: Nancy F. Wilson, Executive Director
Vance County Tourism Development Authority

Subject: Independence Day Fireworks - Satterwhite Point, Kerr Lake

Date: March 16, 2018

Please let this memo serve as my request to hold our annual Independence Day Celebration featuring a firework's exhibition over the water near Satterwhite Point Park at Kerr Lake on Saturday, June 30, 2018. I have the necessary permits from the NC State Parks office, Corps of Engineers, NC Department of Transportation. We will have suppot from the NC Highway Patrol and the Vance County Sheriff's Office to handle traffic control.

East Coast Pyrotechnics, Inc is the insured contracted company. (The same company we have used for eighteen years).

Your support is appreciated.

Consent Agenda Items

Budget Amendments and Transfers
Minutes

<u>Monthly Reports</u>
911 Emergency Operations
Administrative Ambulance Charge-Offs
Cooperative Extension
Economic Development
EMS
Human Resources
Information Technology
Planning and Development
Tax Office
Veterans Service

BUDGET AMENDMENT REQUEST NO. 23

VANCE COUNTY BUDGET AMENDMENT REQUEST
2017 - 2018 Fiscal Year

A request to amend the 2017-2018 Vance County Budget is hereby submitted to the Vance County Board of Commissioners as follows:

Department Name: Fire Tax Fund

Revenue Amendment Request

ACCOUNT TITLE	ACCOUNT NUMBER	REVENUE INCREASE (DECREASE)
Fund Balance Appropriated	43399-439900	145,174.00

TOTAL REVENUE INCREASE (DECREASE) $ 145,174.00

Reason for Revenue Amendment Request: The Board approved using Fire Tax Funds towards the purchase of a mobile cascade system to be used by all fire departments within the county during the March 15th meeting.

Expenditure Amendment Request

ACCOUNT TITLE	ACCOUNT NUMBER	EXPENSE INCREASE (DECREASE)
Capital Outlay	43354-500074	145,174.00

TOTAL $ 145,174.00

Reason for Expense Amendment Request: See above.

Requested by: _____ Date _____

APPROVED:
VANCE COUNTY BOARD OF COMMISSIONERS
IN MEETING OF

_____

_____
Kelly Grissom , Clerk
VANCE COUNTY BOARD OF COMMISIONERS

Reviewed by
Finance Office _____

TRANSFER REQUEST NO. 27

VANCE COUNTY
DEPARTMENTAL LINE-ITEM TRANSFER REQUEST
2017 - 2018 Fiscal Year

Department Name: 911/Emergency Operations

Request for Funds to be Transferred From:

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Regular Salaries	10621-500001	11,500.00

TOTAL $ 11,500.00

Explanation of transfer request: Additional funds are needed in overtime due to the overtime calculation change implemented in January.

The change is being funded through freezing of a vacant position in the current fiscal year.

Request for Funds to be Transferred To:

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Overtime	10621-500004	11,500.00

TOTAL $ 11,500.00

Explanation of transfer request: See above.

Requested by: _____ Date _____

PRESENTED:
VANCE COUNTY BOARD OF COMMISSIONERS
IN MEETING OF
_____
_____

Reviewed by
Finance Office _____

TRANSFER REQUEST NO. 28

VANCE COUNTY
DEPARTMENTAL LINE-ITEM TRANSFER REQUEST
2017 - 2018 Fiscal Year

Department Name: Fire

Request for Funds to be Transferred From:

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Insurance & Bonds	10531-500054	3,000.00

TOTAL $ 3,000.00

Explanation of transfer request: Additional funds are needed for maintenance/testing of ladders, fire extinguishers, and pumps.

Request for Funds to be Transferred To:

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Maintenance Equipment	10531-500016	3,000.00

TOTAL $ 3,000.00

Explanation of transfer request: See above.

Requested by: _____ Date _____

PRESENTED:
VANCE COUNTY BOARD OF COMMISSIONERS
IN MEETING OF
_____
_____

Reviewed by
Finance Office _____

HENDERSON-VANCE COUNTY 911

NUMBER OF CALLS REPORT BY COMPLAINT (ALL UNITS) **TOTAL** **5,346**

TIME PERIOD:03/01/2018 00:00:01 Through 03/31/2018 23:59:59

DEPARTMENT	COMMENT	TOTAL	COUNTY	CITY	STATE	OTHER
DATA WITH NO DEPARTMENT		115				115
AFTON VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	0	0			
AMERICAN RED CROSS	Other Dispatch	3				3
BEARPOND VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	48	48			
BERTIE AMUBLANCE SERVICE	City & County Dispatch	4				4
COKESBURY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	20	20			
CSX RAILROAD	Other Dispatch	4				4
DREWRY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	11	11			
CENTURYLINK	Other Dispatch	2				2
DUKE ENERGY	Other Dispatch	20				20
EPSOM VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	11	11			
HENDERSON FIRE DEPARTMENT-STA 1	City Dispatch	303		303		
HENDERSON FIRE DEPARTMENT-STA 2	City Dispatch	249		249		
HENDERSON POLICE DEPARTMENT	City Dispatch	2596		2596		
HENDERSON STREET DEPT	City Dispatch	9		9		
HENDERSON WATER DEPARTMENT	City Dispatch	12		12		
HICKSBORO VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	23	23			
KITTRELL VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	19	19			
NORTH CAROLINA DEPT OF PARKS	State Dispatch	1			1	
NORTH CAROLINA DEPT OF TRANSPORTATION	State Dispatch	20			20	
NORTH CAROLINA DIVISION OF MOTOR VEHICLES	State Dispatch	0			0	
NORTH CAROLINA FORESTRY SERVICE	State Dispatch	15			15	
NORTH CAROLINA MEDICAL EXAMINER	State Dispatch	1			1	
NORTH CAROLINA PROBATION & PAROLE	State Dispatch	2			2	
NORTH CAROLINA STATE HIGHWAY PATROL	State Dispatch	114			114	
NORTH CENTRAL MEDICAL TRANSPORTS	City & County Dispatch	3	3			
NORTH CAROLINA WILDLIFE	State Dispatch	2			2	
PUBLIC SERVICE GAS	Other Dispatch	2				2
RIDGEWAY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	2	2			
TOWNSVILLE VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	27	27			
VANCE COUNTY AMBULANCE SERVICE (EMS)	City & County Dispatch	635	281	347		
VANCE COUNTY ANIMAL CONTROL	County Dispatch	78	78			
VANCE CO DEPT OF SOCIAL SERVICES	County Dispatch	12	12			
VANCE COUNTY EMERGENCY MANAGEMENT	City & County Dispatch	4	4			
VANCE COUNTY FIRE DEPARTMENT	County Dispatch/FIRE	127	127			
VANCE COUNTY FIRE MARSHALL	County Dispatch/FIRE	0	0			
VANCE COUNTY MAGISTRATE OFFICE	Other Dispatch	0				0
VANCE COUNTY RESCUE SQUAD	County Dispatch	51	51			
VANCE COUNTY SHERIFF DEPARTMENT	County Dispatch	1987	1987			
WAKE ELECTRIC	County Dispatch	0	0			
WATKINS VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	29	29			
	TOTALS	6561	2733	3516	155	150

Signature:

Prepared by: Vivian E Lassiter, Training Supervisor

Signature:

Reviewed by: Brian K. Short, Director

04/04/2018

HENDERSON-VANCE CO 911
Number Of Calls Report by Department (All Units)

First Date: **03/01/2018**

Jurisdiction: **HEN-VAN** ***Last Date:*** **03/31/2018**

	Department	*Number*
1	Data with no Department.	115
2	ARC	3
3	BERT	4
4	BVFD	48
5	CSX	4
6	CVFD	20
7	DOT	20
8	DSS	12
9	DVFD	11
10	EM	4
11	EMBQ	2
12	EMS	635
13	EVFD	11
14	FOR	15
15	GAS	2
16	HFD1	303
17	HFD2	249
18	HPD	2596
19	HVFD	23
20	KVFD	19
21	ME	1
22	NCEN	3
23	PARK	1
24	PE	20
25	PROB	2
26	RIDG	2
27	SHP	114
28	STRE	9
29	TVFD	27
30	VCAC	78
31	VCFD	127
32	VCR	51
33	VCSO	1987
34	WATE	12
35	WILD	2
36	WVFD	29

Total: **5346**

A call with multiple Departments assigned will be counted in the group total for each of these Departments, therefore such calls will be counted more than once. For this reason, the total number of calls may not equal the sum of the group totals

HENDERSON-VANCE CO 911
Number Of Calls Report by Complaint

Jurisdiction: HEN-VAN **First Date:** 03/01/2018
Last Date: 03/31/2018

Complaint		Number
911HU	911 HANG UP CALL	85
ABAND	ABANDONED OR JUNKED CARS	6
ABDOM-EMD	ABDOMINAL PAIN OR PROBLEMS	23
ABNV	ABANDONED VEHICLE	3
ACC-PD	ACCIDENT PROPERTY DAMAGE	132
ACC-PI	ACCIDENT PERSONAL INJURY	3
ALARM	ALARM RESIDENCE OR BUSINESS	327
ALARMFALSE	ALARM FALSE	48
ALARMMED	ALARM MEDICAL	11
ALLERG-EMD	ALLERGIC REACTION / ENVENOMATIC	2
ANIMAL-EMD	ANIMAL BITE / ATTACK	5
ANIM	ANIMAL COMPLAINT/VISCIOUS ANIMAI	65
ARMED SUSP	ARMED SUSPECT (MAN WITH A GUN)	7
ASAG	ASSIST OTHER AGENCY	31
ASMO	ASSIST MOTORIST	47
ASSAULIP-EMD	ASSAULT OR SEXUAL ASSAULT - IN PI	2
ASSAULT-EMD	ASSAULT OR SEXUAL ASSAULT	34
BACKPAIN-EMD	BACK PAIN (NON-TRAUMATIC)	6
BE MV	BREAKING AND ENTERING TO A MOT(	5
BON	BONDING	1
BREATH-EMD	BREATHING PROBLEMS	79
BURG-IP	BURGULARY/B&E IN PROGRESS	3
BURGLARY	BURGLARY	45
CAR	CARELESS AND RECKLESS DRIVER	64
CARDIAC-EMD	CARDIAC/RESPIRATORY ARREST OR	7
CHASE	CHASE	3
CHESTPAI-EMD	CHEST PAIN	50
CHILD-ABU	CHILD ABUSE OR NEGLECT	4
CHIVEH	CHILD LOCKED IN VEHICLE	1
CHOKING-EMD	CHOKING	2
CITIZEN ASST	CITIZEN ASSIST / SERVICE CALL	31
CIVDIS	CIVIL DISPUTE	70
COMTHR	COMMUNICATING THREATS	8
CONVULS-EMD	CONVULSIONS / SEIZURES	31
DIABETIC-EMD	DIABETIC PROBLEMS	11
DIRTRF	DIRECTING TRAFFIC/TRAFFIC CONTR(	8
DISO	DISORDERLY PERSON	114
DOMEIP/W	DOMESTICE DISPUTE - IN PROGRESS	4
DOM-PROB	DOMESTIC PROBLEM	71
DROWNING-EMD	DROWNING (NEAR DRWONING) / DIVII	1
DRUGALC	DRUG OR ALCOHOL COMPLAINT	28
DRUNKDRIV	DRUNK DRIVER	1
DVO	DOMESTIC VIOLENCE ORDER	1
ELEC HAZZARD	ELECTRICAL HAZZARD	2
EMERG TRANS	EMERGENCY TRANSPORT	7
ESCO	ESCORT	214
EVICTION	EVICTION CARRIED OUT	18
FALLS-EMD	FALLS (SUBJECT FALLEN)	57
FIGHT	FIGHT	10
FIRE ALARM	ALARMS	24
FRAUD	FRAUD/FORGERY	22
GAS LEAK	GAS LEAK / ODOR	1
HARR	HARRASSMENT/THREATS	36

HENDERSON-VANCE CO 911
Number Of Calls Report by Complaint

Jurisdiction: HEN-VAN **First Date:** 03/01/2018
Last Date: 03/31/2018

Complaint		Number
HEADACHE-EMD	HEADACHE	7
HEART-EMD	HEART PROBLEMS - AICD	11
HEMORR-EMD	HEMORRHAGE / LACERATION	22
HOMEINV	HOME INVASION	3
HRPD	HIT & RUN PD	27
HRPI	HIT & RUN PI	1
ILL-DUMP	ILLEGAL DUMPING	5
INDEXPO	INDECENT EXPOSURE	1
INSPECTION	FIRE INSPECTION	22
INTPERS	INTOXICATED PERSON	13
INVE	INVESTIGATE ----- AT	675
IPV	IMPROPERLY PARKED VEHICLE	15
JUV	JUVENILE PROBLEMS	30
LARCIP	LARCENY IN PROGRESS	1
LARC	LARCENY - ALREADY OCCURRED	107
LIVEST	LIVESTOCK IN ROADWAY	1
LOIT	LOITERING COMPLAIN	12
LOST	LOST PROPERTY	1
LOUD	LOUD MUSIC	47
MEDICAL	MEDICAL	1
MEN	MENTAL SUBJECT	77
MISS	MISSING PERSON	11
MUTUAL AID	MUTUAL AID/ ASSIST OUTSIDE AGENC	2
MVC	MOTOR VEHICLE COLLLISION	50
OPEN	OPEN DOOR/WINDOW	10
OUTSIDE FIRE	OUTSIDE FIRE	23
OVERDOSE-EMD	OVERDOSE / POISONING (INGESTION	15
PDAMG	PROPERTY DAMAGE ALREADY OCCUI	68
PREGNANT-EMD	PREGNANCY/CHILDBIRTH/MISCARRIA	4
PROP CHECK	PROPERTY CHECK	283
PROW	PROWLER	26
RACE	RACING/HIGH SPEED DRIVING	2
RECFPI	RECOVERED/FOUND PROPERTY	12
ROBARM	ROBBERY ARMED	1
ROBBERY	ROBBERY	1
RUN	RUNAWAY	4
SHOP	SHOPLIFTER	7
SHOTS	SHOTS FIRED	49
SICK-EMD	SICK PERSON	100
SMOKE OUTSID	SMOKE INVESTIGATION OUTSIDE	4
SPEC	SPECIAL ASSIGNMENT	1
STABBING-EMD	STABBING / GUNSHOT / PENETRATINC	11
STOLV	STOLEN VEHICLE	10
STROKE-EMD	STROKE (CVA)	20
STRUCT FIRE	STRUCTURE FIRE	25
SUBINCUS	SUBJECT IN CUSTODY	8
SUICIDE-EMD	SUICIDE / PSYCHIATRIC / ABNORMAL	1
SUPSUB	SUSPICIOUS SUBJECT	73
SURR	SURRENDER	10
SUSP PACKAGE	SUSPICIOUS PACKAGE (LETTER, ITEM	1
SUSVEH	SUSPICIOUS VEHICLE	92
TEST	TEST CALL	111
TRAFFIC STOP	VEHICLE STOP	401

HENDERSON-VANCE CO 911
Number Of Calls Report by Complaint

Jurisdiction: **HEN-VAN** ***First Date:*** **03/01/2018**

Last Date: **03/31/2018**

Complaint		*Number*
TRAUMA-EMD	TRAUMATIC INJURY (SPECIFY IN NARI	10
TREEDWN	TREE DOWN	9
TRES	TRESPASSING SUSPECT	79
UNAUTHVEH	UNAUTHORIZED USE VEHICLE	17
UNCONC-EMD	UNCONCIOUS / FAINTING OR NEAR	37
UNKNOWN-EMD	UNKNOWN PROBLEM (MAN DOWN)	3
VEHICLE FIRE	VEHICLE FIRE	8
WARRANT	WARRANT	786
WATER	WATER RELATED PROBLEM	11

Report Total: **5346**

ADMINISTRATIVE AMBULANCE CHARGE-OFFS

FOR INFORMATION ONLY

MARCH 2018

NAME	DATE OF SERVICE	AMOUNT	REASON
Tammy Brower	09/23/2012 & 12/26/2013	1076.79	Deceased-Statute of limitation beyond 3 yrs
Melvin Harrison	05/27/2009 – 11/07/2013	702.50	Deceased-Statute of limitation beyond 3 yrs
Leonard D. Allen	02/11/2008	828.38	Uncollectible-Statute of limitation beyond 10 yrs
Henderson K. Alston	02/23/2008	6.06	Uncollectible-Statute of limitation beyond 10 yrs
Mary M. Alston	02/10/2008	66.08	Uncollectible-Statute of limitation beyond 10 yrs
Annette Arrington	02/01/2008	890.86	Uncollectible-Statute of limitation beyond 10 yrs
Donna L. Ayscue	02/02/2008	453.18	Uncollectible-Statute of limitation beyond 10 yrs
Coretta L. Bates	02/05/2008	100.00	Uncollectible-Statute of limitation beyond 10 yrs
Nancy T. Battle	02/15/2008	100.00	Uncollectible-Statute of limitation beyond 10 yrs
Calvin Blue	02/10/2008	387.52	Uncollectible-Statute of limitation beyond 10 yrs
Reshell Bryant	02/22/2008	339.52	Uncollectible-Statute of limitation beyond 10 yrs
Belinda B. Bullock	02/01/2008	396.90	Uncollectible-Statute of limitation beyond 10 yr

Shelia S. Bullock	02/03/2008	396.90	Uncollectible-Statute of limitation beyond 10 yrs
Tieara C. Burt	02/22/2008	387.52	Uncollectible-Statute of limitation beyond 10 yrs
Rachel C. Carpenter	02/10/2008	415.66	Uncollectible-Statute of limitation beyond 10 yrs
Oliver G. Carroll	02/25/2008	415.66	Uncollectible-Statute of limitation beyond 10 yrs
Shanda E. Clark	02/15/2008	209.77	Uncollectible-Statute of limitation beyond 10 yrs
William H. Clayton	02/12/2008	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Angela M. Clegg	02/06/2008	396.90	Uncollectible-Statute of limitation beyond 10 yrs
Jerry Covington	02/25/2008	67.95	Uncollectible-Statute of limitation beyond 10 yrs
Robert D. Dailey	02/02/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
William M. Davis	02/22/2008	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Michael Dortch	02/19/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Calvin Durham	02/01/2008	387.52	Uncollectible-Statute of limitation beyond 10 yrs
Benita Edmonds	02/26/2008	315.76	Uncollectible-Statute of limitation beyond 10 yrs
Carlton D. Edwards	02/15/2008	39.00	Uncollectible-Statute of limitation beyond 10 yrs
Horace Evans	02/13/2008	49.28	Uncollectible-Statute of limitation beyond 10 yrs
Roosevelt V. Faines	02/25/2008	169.85	Uncollectible-Statute of limitation beyond 10 yrs
Previs M. Foster	02/18/2008	217.22	Uncollectible-Statute of limitation beyond 10 yrs
Glenn J. Grady	02/13/2008	396.90	Uncollectible-Statute of limitation beyond 10 yrs

Bonita C. Green	02/07/2008	487.52	Uncollectible-Statute of limitation beyond 10 yrs
Patricia Gregory	02/02/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Jackie L. Hargrove	02/02/2008	378.14	Uncollectible-Statute of limitation beyond 10 yrs
Detroy Harris	02/21/2008	453.18	Uncollectible-Statute of limitation beyond 10 yrs
Mary A. Henderson	02/12/2008	368.76	Uncollectible-Statute of limitation beyond 10 yrs
Tasha W. Henderson	02/12/2008	368.76	Uncollectible-Statute of limitation beyond 10 yrs
Robert C. Hicks	02/20/2008	496.90	Uncollectible-Statute of limitation beyond 10 yrs
Melissa M. Hill	02/10/2008	378.14	Uncollectible-Statute of limitation beyond 10 yrs
James B. Jackson	02/16/2008	387.52	Uncollectible-Statute of limitation beyond 10 yrs
Mary E. Jacobs	02/21/2008	396.90	Uncollectible-Statute of limitation beyond 10 yrs
William B. Jennings	02/22/2008	196.02	Uncollectible-Statute of limitation beyond 10 yrs
Junious Johnson	02/09/2008	100.00	Uncollectible-Statute of limitation beyond 10 yrs
Shawnik T. Johnson	02/09/2008	387.52	Uncollectible-Statute of limitation beyond 10 yrs
Annette G. King	02/09/2008	706.44	Uncollectible-Statute of limitation beyond 10 yrs
Franklin V. Lassiter	02/04/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Betty Lyons	02/25/2008	425.04	Uncollectible-Statute of limitation beyond 10 yrs
Lucretia J. Macon	02/07/2008	102.96	Uncollectible-Statute of limitation beyond 10 yrs
Kenneth H. Magbie	02/10/2008	396.90	Uncollectible-Statute of limitation beyond 10 yrs

Kenneth R. Markham	02/29/2008	387.52	Uncollectible-Statute of limitation beyond 10 yrs
Swanetta T. Moore	02/26/2008	243.61	Uncollectible-Statute of limitation beyond 10 yrs
Laura L. Newsome	02/28/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Elijah Nicholson	02/22/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Kirby D. Norris	02/25/2008	79.38	Uncollectible-Statute of limitation beyond 10 yrs
Dexter T. Overby	02/11/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Edna E. Parker	02/29/2008	443.80	Uncollectible-Statute of limitation beyond 10 yrs
Willie Parker	02/18/2008 & 02/26/2008	350.12	Uncollectible-Statute of limitation beyond 10 yrs
Brian C. Parrish	02/13/2008	12.08	Uncollectible-Statute of limitation beyond 10 yrs
Cornelius T. Perry	02/11/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Tyana M. Perry	02/20/2008	345.90	Uncollectible-Statute of limitation beyond 10 yrs
Jamil M. Ragland	02/08/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Andrea D. Rice	02/14/2008	378.14	Uncollectible-Statute of limitation beyond 10 yrs
Jah'ni Rice	02/11/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Shaliyh Rice	02/11/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Jeffrey L. Richardson, Sr.	02/12/2008	274.18	Uncollectible-Statute of limitation beyond 10 yrs
Anita Robinson-Towns	02/12/2008	593.80	Uncollectible-Statute of limitation beyond 10 yrs
Tammie D. Russell	02/13/2008	75.00	Uncollectible-Statute of

			limitation beyond 10 yrs
Dorothy B. Scott	02/12/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Mary H. Seward	02/16/2008	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Lovetta Smith	02/29/2008	365.14	Uncollectible-Statute of limitation beyond 10 yrs
Devin J. Solomon	02/26/2008	341.28	Uncollectible-Statute of limitation beyond 10 yrs
Stacey A. Strong	02/08/2008	378.14	Uncollectible-Statute of limitation beyond 10 yrs
Evelyn E. Tarry	02/23/2008 & 02/27/2008	31.76	Uncollectible-Statute of limitation beyond 10 yrs
Jenna Taylor	02/29/2008	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Alphonso Turner	02/28/2008	406.28	Uncollectible-Statute of limitation beyond 10 yrs
Darrell E. Vaughan	02/07/2008	819.00	Uncollectible-Statute of limitation beyond 10 yrs
Franklin Watts	02/18/2008	478.14	Uncollectible-Statute of limitation beyond 10 yrs
Jakessa A. Whitley	02/11/2008	396.90	Uncollectible-Statute of limitation beyond 10 yrs
Cynthia D. Williams	02/02/2008	406.28	Uncollectible-Statute of limitation beyond 10 yrs

TOTAL $ 23,721.54

[2018 VANCE COUNTY EXTENSION PLAN OF WORK/MONTHLY UPDATE]

March 2018

Objectives	Outcomes
1. Producers will increase sales of food locally to more agriculturally aware consumers through market development, producer and consumer education, and new farmer and infrastructure support.	• A Shiitake Mushroom Production Workshop was conducted in conjunction with NC A&T State University Small Farms Celebration. 11 attendees attended this workshop. During this workshop attendees stated by written evaluation they increased their knowledge of how to raise shiitake mushrooms. They also stated they gained knowledge of how to select trees, inoculate trees with mushroom spawn, and how to care for their inoculated mushroom logs. All participants stated they would adopt this mushroom production taught during the workshop.
2. Agricultural producers, workers, food handlers and consumers will adopt safer food and agricultural production, handling, and distribution practices that reduce workplace and home injuries/illnesses, enhance food security, and increase the quality and safety of food that North Carolinians prepare and consumers.	• Training for licensed pesticide applicators was offered on 3/1 (Warrenton) and 3/15 (Henderson). These sessions provided continuing education credits, as well as important updates on environmental protection, safety and health. Approximately 20 applicators from Vance and nearby counties were in attendance.
3. Individuals and groups will acquire leadership and decision making capacities needed to guide and actively participate in local and state organizations.	• Small Farms Committee met with 5 members attending. During the meeting the committee suggested future programing topics for the Small Farms Program to address during 2018.
4. Youth and adults will address community issues and/or challenges through volunteerism.	• The food giveaway provides an opportunity for youth to be active participants in their communities. This month's food giveaway volunteers included Southern Vance High School and Kittrell Job Corps. This students help package food boxes and distribute out to the community. These students consistently show leadership among their peers and are a great help each time.

[2018 VANCE COUNTY EXTENSION PLAN OF WORK/MONTHLY UPDATE] March 2018

5. North Carolina's plant, animal and food systems will become more profitable and sustainable.	• On March 5th, Cooperative Extension held a regional workshop on industrial hemp production. This was a repeat performance of a workshop held in February in order to address a high degree of interest in this potential new crop. Experts from NCSU provided the latest information on production and marketing, and also explained the potential challenges. Approximately 80 people from around the region were in attendance, including potential growers from Vance County.
6. Parents and caregivers will effectively use recommended parenting, self care practices and community resources.	• Incredible years series three has begun with good participation. Weekly radio spots on WIZS, newspaper parenting tips and columns in the Daily Dispatch and the monthly Growing together newsletter are also delivering parenting information to area residents.
7. Futures that Work: School to Career Pathways	• On March 22nd, 2018, our office hosted the 5th Annual Community Resource Fair. The purpose of this event is to expose youth to the resources available to them in their community. Local organizations and businesses come out to help youth learn about careers after graduation. Colleges and universities attend as well to give students information on applications. The fair is a partnership between the school system and the extension office. The community is also encouraged to come and learn about potential employment opportunities.
8. Youth and adult program participants will make healthy food choices, achieve the recommended amount of physical activity and reduce risk factors for chronic diseases	• The EFNEP program has begun class with the incredible years program here at the vance county cooperative extension office. We also have started programing with smart start and the teen fit for life program, where we will teach teens about the importance of eating healthy and physical activity. Zumba and Interval Training classes have spiked dramatically with in the past month, and we plan to increase participation even more.
9. Consumers and communities will enhance the value of plants, animals, and landscapes while conserving valuable natural resources and protecting the environment.	• Each month Cooperative Extension outreach efforts provide hundreds of local residents with research-based lawn and garden management recommendations. The practices we recommend are designed to enhance the

	environment and be economically efficient. This effort is conducted in partnership with the Extension Master Gardener Volunteer program. This month, our efforts included electronic newsletters, radio programs, news articles, social media outreach, classroom sessions, and our annual Gardening Symposium at the Vance County Regional Farmers Market.
10. Community Outreach	• On March 22nd, 2018, our office hosted the 5th Annual Community Resource Fair. The purpose of this event is to expose youth to the resources available to them in their community. Local organizations and businesses come out to help youth learn about careers after graduation. Colleges and universities attend as well to give students information on applications. The fair is a partnership between the school system and the extension office. The community is also encouraged to come and learn about potential employment opportunities.

Henderson-Vance County EDC
From: Dennis Jarvis, II
To: Vance-Henderson EDC
Cc: Jordan McMillen, Vance County Commission

March 2018 overview

- Meeting with Thilo Hester
- Chamber of Commerce BOD
- Kerr Tar COG Economic Development directors
- RTRP Meeting with Ryan Comb
- Broadband planning meeting
- Marketing meeting with EDPNC and Triangle North ED Directors
- Project Thor site final site visit
- Marketing Committee interviewed four marketing companies
- Submitted three RFPS from NCEDPNC
- Met with Mako Medical
- Met with Wal-Mart DC
- Met with Lexington Property Group regarding the Staple's DC site
- Met with MGM
- Met with Versatrim

Vance County Emergency Medical Service
03/01/2018- 03/31/18 Call Breakdown

EMS Calls Totals By Station	
Company 9 (Main)	520
Company 1 (Bearpond FD)	105
Mar 2018 Total Calls	**625**

EMS Calls By Medical Category	
Abdominal Pain	28
Allergies	2
Altered Mental Status	14
Animal Bite	0
Assault	1
Back Pain	10
Breathing Problems	48
Burns	0
CO Poisoning / Hazmat	0
Cardiac Arrest	10
Chest Pain	33
Choking	1
Code Stroke	3
Convulsions / Seizure	26
Diabetic Problem	14
Drowning	0
Electrocution	0
Eye Problem	0
Fall Victim	31
Fire Standby	20
Headache	9
Heart Problems	8
Heat/Cold Exposure	0
Hemorrhage/Laceration	25
Industrial Accident	0
Ingestion/Poisoning	15
Medical Alarm	4
Newborn	0
Not Applicable	36
Not Available	30
Not Entered	0
Not Known	2
Pain	39
Pregnancy / Childbirth	2
Psychiatric Problems	3
Respiratory Arrest	0
STEMI	6
Sick Person	121

EMS Calls By Medical Category (cont.)	
Stab/Gunshot Wound	9
Standby	0
Stroke/CVA	6
Traffic Accident	0
Transfer / Interfacility	1
Trauma, Arrest	2
Traumatic Injury	40
Unconscious / Fainting	21
Unknown Problems	5
Mar 2018 Total Calls	**625**

EMS Calls By Outcome	
ALS Assist	0
Cancelled	8
Cancelled Enroute	18
Dead at Scene	8
Fire Standby	9
No Patient Found	38
Not Entered	0
Patient Refused Care	58
Standby	3
Training Chart	0
Treated, Refused transport	31
Treated, Transferred Care	1
Treated, Transported by EMS	451
Mar 2018 Total Calls	**625**

Mileage Report	
Unit	Milage
102	117,956
103	104,063
104	0
105	80,992
108	59,011
109	54,467
110	151,237
112	134,694
114	66,295

IT Dept

Information Technology - March 2018

40 ▼5	0	0	0
New Tickets	Your Tickets	Open Tickets	Unassigned Tickets

First Response Time

AVERAGE

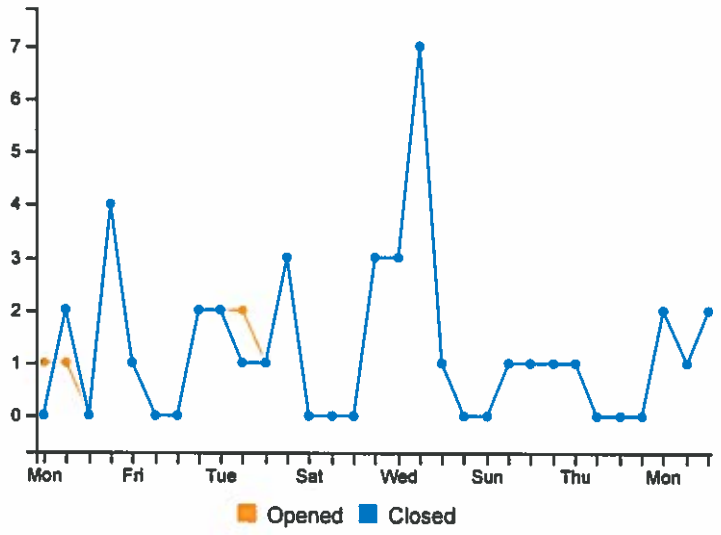
30 minutes 24 seconds

Ticket Close Time

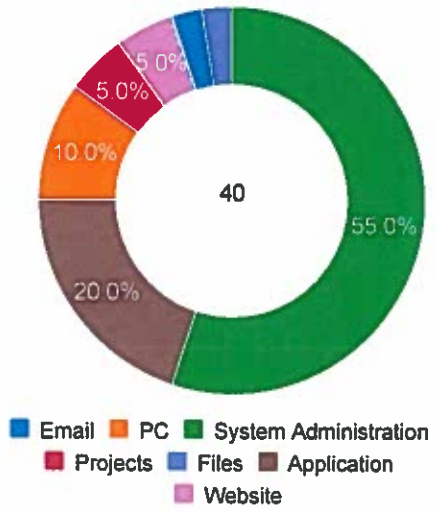
AVERAGE

12 hours 13 minutes

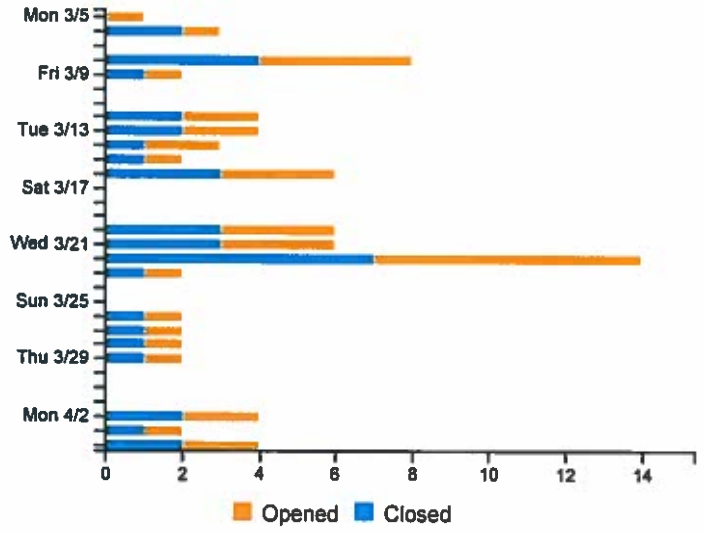
Ticket History



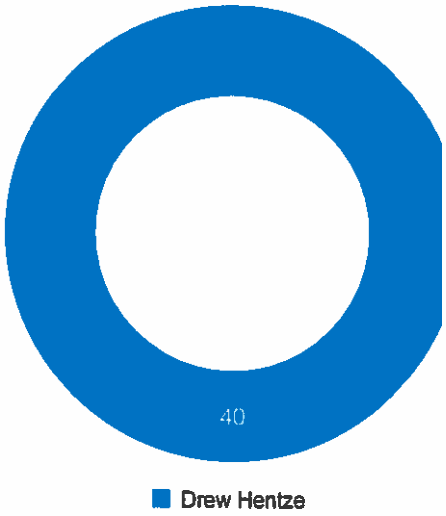
Category Breakdown



Ticket Churn



Top 5 Ticket Creators



VANCE COUNTY PLANNING & DEVELOPMENT
ACTIVITY SUMMARY REPORT
February 26, 2018 - March 25, 2018

GENERAL ACTIVITY

Type of Activity	Total Records	Fees	Value
Enforcement Cases	15	N/A	N/A
Miscellaneous Fees	27	$93	N/A
Planning Fees	7	$500	N/A
Zoning Permits	18	$1,765	N/A
Board of Adjustment	0	$0	N/A
Planning Board / Rezoning	1	$914	N/A
Mechanical	15	$1,308	$79,621
Electrical	23	$1,155	$76,427
Plumbing	9	$570	$60,856
Water Taps	0	$0	$0
** Building **	24	$4,640	$857,922
TOTAL ALL ACTIVITY	**139**	**$10,945**	**$1,074,826**

* ZONING PERMITS BREAKDOWN *

Residential Zoning Permits	Total	Fees
Single Family Dwellings	5	$300
Multi-Family Dwellings	0	$0
Residential Additions	0	$0
Commercial	2	$1,075
Miscellaneous	5	$240
Sign	0	$0
Cell Tower	0	$0
Perk Test Authorizations	6	$150
Dev Permit (Kittrell)	0	$0
TOTAL ZONING PERMITS	18	$1,765

** BUILDING PERMITS BREAKDOWN **

Residential Building Permits	Total	Fees	Value
(SFR) Single Family Residential	0	$0	$0
(MOD) Modular	0	$0	$0
(SWMH) Single Wide Mobile Home	4	$950	$48,000
(DWMH) Double Wide Mobile Home	1	$255	$123,002
(TWMH) Triple Wide Mobile Home	0	$0	$0
(ADD) Addition	1	$210	$4,000
(ACC) Accessory	3	$265	$16,500
Remodel	3	$540	$35,472
Shingles	0	$0	$0
(Demo) Demolition	2	$110	$5,500
Total Residential	**14**	**$2,330**	**$232,474**
Commercial Building Permits			
(CN) Commercial - New	1	$475	$50,000
(CA) Commercial - Addition	2	$805	$89,800
(CU) Commercial - Upfit	3	$810	$485,648
(OC) Occupancy Change	0	$0	$0
(FS) Fire/Safety	4	$220	$0
Total Commercial	**10**	**$2,310**	**$625,448**
Misc (Residential & Commercial)	0	$0	$0
TOTAL BUILDING PERMITS	**24**	**$4,640**	**$857,922**

Prepared by: Merle Talley
03/27/2018

Approved by: E. L. Hargrove
03/27/2018

Vance County Planning & Development's

Permits Issued - Building

02/26/18 to 03/25/18

Project Number	Project Description	Permit Issued Date	Short Address	Owner Name	Contractor Name	Value	Total Fees	Parcel ID
ACC - 18 - 0265	adding a 24x36 Metal garage	03/14/2018	94 Shepards Way Ln.	Henrichs Stephen C Henrichs Diana L	Owner	$15,000.00	$100.00	0583 01058
Building Accessory (R)								
Total Value		$15,000.00	(Avg.: $15,000.00)					
Total Fees		$100.00						
Permits Issued:		1						
DECK - 17 - 1512	12x12 deck with roof	03/05/2018	289 George Floyd Rd.	Floyd Eric Connell	Owner	$800.00	$55.00	0202 01023
DECK - 18 - 0231	adding 8x16 porch	03/22/2018	426 Welcome Ave.	Pearce Claude R Jr Pearce Tammy	Owner Owner	$700.00	$110.00	0113 26001
Building Accessory (R) - Deck/Ramp								
Total Value		$1,500.00	(Avg.: $750.00)					
Total Fees		$165.00						
Permits Issued:		2						
CA - 18 - 0031	building a 40 foot handicap ramp	03/05/2018	1135 Stagecoach Rd.	Flat Creek Baptist Church	Jimmy Carpenter	$4,800.00	$100.00	0370 02008

CA - 18 - 0155	adding a 100x26 building and doing interior alteration of a commercial building	03/19/2018	860 Commerce Dr.	Hessler Llc	Ronald Greger	$85,000.00	$705.00	0453 05025
Building Addition (C)								
Total Value		$89,800.00	(Avg.: $44,900.00)					
Total Fees		$805.00						
Permits Issued:		2						
ADD - 18 - 0191	adding and shed roof for outside shelter	03/07/2018	2050 Old Watkins Rd.	Bobbitt Johnny S Bobbitt Donna	Owner	$4,000.00	$210.00	0429 02005
Building Addition (R)								
Total Value		$4,000.00	(Avg.: $4,000.00)					
Total Fees		$210.00						
Permits Issued:		1						
CN - 18 - 0276	self serve ice vending machine	03/16/2018	1808 N Garnett St.	Tammy & Joanie Investments Llc	Davance Locklear	$50,000.00	$475.00	0044 06003
Building Permit New (C)								
Total Value		$50,000.00	(Avg.: $50,000.00)					
Total Fees		$475.00						
Permits Issued:		1						
RMODL - 18 - 0228	replace 10 windows	03/02/2018	310 Lynnbank Estates Rd.	Daye Phillip Morris Daye Frankey	Robert Hargrove	$800.00	$65.00	0467 03036

RMODL - 18 - 0246	remodel 1100 sqft	03/07/2018	196 Greystone Rd.	Taylor Archie B Jr	Owner	$15,000.00	$410.00	0615A02015
RMODL - 18 - 0300	adding vinyl siding , soffit/fascia, gutters and shutters	03/20/2018	31 Pine Ridge Trl.	Henderson Zenobia & Others	Dell Hoyt	$19,672.00	$65.00	0407 01005A

Building Remodel (R)		
Total Value	**$35,472.00**	(Avg.: $11,824.00)
Total Fees	**$540.00**	
Permits Issued:	**3**	

CU - 18 - 0232	remodel 2 story office building and changing 45sqft into a bathroom	03/22/2018	610 N Chestnust St.	Michael'S Property Mgmt Llc	Owner Owner	$12,000.00	$555.00	0098 10007
CU - 18 - 0284	reroofing (tear off and replacement of some areas) coating applied over existing on other areas.	03/23/2018	122 Young St.	Vance County	Kelly Casey	$470,648.00	$0.00	0004 02001
CU - 18 - 0205	Change existing Office Building into a Banquet Hall (A-2) and office	02/28/2018	945 Andrews West - H Ave.	Crawprop Llc	Owner Owner	$3,000.00	$255.00	0106 02011

Building Upfit/Remodel (C)		
Total Value	**$485,648.00**	(Avg.: $161,882.67)
Total Fees	**$810.00**	
Permits Issued:	**3**	

DEMO - 18 - 0194	demolish house	02/26/2018	145 Hamilton St.	Paul S Green, III	Owner Owner	$5,000.00	$55.00	0098 12016
DEMO - 18 - 0272	tear down and remove trailer singlewide	03/13/2018	609 E Winder St.	Vaughan Richard Jr.	Billie Nicholson	$500.00	$55.00	0076 06009
Demolition Permit								
Total Value		$5,500.00	(Avg.: $2,750.00)					
Total Fees		$110.00						
Permits Issued:		2						
FS - 18 - 0220	new owner	03/01/2018	1172 us hwy 1	Riggan William E Riggan Linda	Owner		$55.00	0476 02005
FS - 18 - 0291	fire assessment	03/16/2018	113 Main St.	Escamilla Severiano	Owner		$55.00	0055 07008
FS - 18 - 0317	fire assessment	03/23/2018	1217 Walters St.	Nelson Terry Kearney	Owner Owner		$55.00	0051 13011
Fire/Safety								
Total Value		$0.00	(Avg.: $0.00)					
Total Fees		$165.00						
Permits Issued:		3						
FSDC - 18 - 0206	annual fire and safety bldg. 6	02/28/2018	200 Community College Rd.	Vance-Granville Community College	Owner Owner		$55.00	0410 04007
Fire/Safety - Foster/Day Care								
Total Value		$0.00	(Avg.: $0.00)					

Total Fees	$55.00	
Permits Issued:	1	

DWMH - 17 - 1406	2017 dwmh with A/c	02/26/2018	10643 Hicksboro Rd.	Marvin Keeton II	Alex Parham, III	$123,002.00	$255.00	0328 02033

Manufactured Home Double Wide (R)		
Total Value	$123,002.00	(Avg.: $123,002.00)
Total Fees	$255.00	
Permits Issued:	1	

SWMH - 18 - 0241	1985 SWMH 47x14	03/12/2018	1473 Tungsten Mine Rd.	Yisrael Alfredyah	Owner	$5,000.00	$155.00	0317 03003
SWMH - 18 - 0242	1999 70x14 single wide	03/07/2018	252 New Bethel Church Rd.	Norwood Richard	Brandon Abel	$3,000.00	$210.00	0551 02010
SWMH - 18 - 0294	1993 SWMH 60x14 w /air	03/19/2018	711 Eastwood Rd.	Griffin Robert, Sr.	James Pendergrass	$10,000.00	$210.00	0350 02046
SWMH - 18 - 0301	2018 SWMH with AC and 96 sqft front porch	03/20/2018	47 Fulcher Farm Ln.	Duncan William J	TBD	$30,000.00	$375.00	0541 04028

Manufactured Home Single Wide (R)		
Total Value	$48,000.00	(Avg.: $12,000.00)
Total Fees	$950.00	
Permits Issued:	4	

TOTALS:	Square Footage:	17,107.00	(Avg.: 855.35)
	Value:	$857,922.00	(Avg.: $42,896.10)
	Total Projects:	24	

Permits Issued:	**24**	
Total Fees:		**$4,640.00**

Vance County Planning & Development's

Planning Activity

02/26/18 to 03/25/18

Short ID	Project Description	Project Start Date	Short Address	Owner Name	Total Fees
EXPT	Boundary survey 90+ acres on Hicksboro Rd.	03/20/2018		Hawkins Marie Hargrove	$30.00
EXPT	Recombination, two lots, Kittrell Municipal area.	03/22/2018	1191 S Us 1 Hwy.	Currin Enterprise Inc	$30.00
EXPT	Recombination on Charlie Grissom Rd. 30.69 acres.	03/23/2018		Hilliard, Edgar W.	$30.00
EXPT	Recombination, 0456 03025, 1.211 acres on U.S. Hwy 1.	03/12/2018	5720 Raleigh Rd.	Renn Douglas Michael Shiquita S.Evans	$30.00
EXPT	Recombination .53 acre tract with 16 acre tract. Tract was rezoned from R30 to AR on 03/15/2018.	03/16/2018	Hicksboro Rd.	Dillard Barbara	$30.00
Plan - Plat (Exempt)					
Total Fees			**$150.00**		
MJSUB	Preliminary plat for Huntstone Subdivision. 119 lots.	03/22/2018	Us 158 Business	Old Oxford Road Ptrs Llc C/O David R Carver	$914.00
Plan - Subdivision (Major)					
Total Fees			**$914.00**		
MRSUB	One lot, 1.255 acres, R20 zoned, on U.S. Hwy 1.	03/07/2018	5720 Raleigh Rd.	Renn Douglas Michael Shiquita S.Evans	$175.00
MRSUB	1 .944 acre lot, zoned R30 on Old Watkins Rd.	03/08/2018	4740 Old Watkins Rd.	Sadler John W Sr Sadler Bertha Amy F. Granger	$175.00

Plan - Subdivision (Minor)		
Total Fees	**$350.00**	

TOTALS:	Total Projects:	**8**	
	Total Fees:		**$1,414.00**

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2000 00	VANCE COUNTY							
	TAXES	122,344.23		100,195.16		21,524.95		624.12
A	ASSESSMENT	27,900.00		17,234.52		10,665.48		
L	LATE LISTING	86.71		6.59		80.12		
*	YEAR TOTAL	150,330.94		117,436.27		32,270.55	99.59	624.12
2001 00	VANCE COUNTY							
	TAXES	199,122.20		130,704.70		67,251.26		1,166.24
A	ASSESSMENT	37,026.89		23,726.14		13,300.75		
L	LATE LISTING	165.27		136.13		29.14		
*	YEAR TOTAL	236,314.36		154,566.97		80,581.15	99.51	1,166.24
2002 00	VANCE COUNTY							
	TAXES	240,406.36		203,439.02		36,576.44		390.90
A	ASSESSMENT	46,875.00		35,174.85		11,700.15		
L	LATE LISTING	2,745.38		1,370.39		1,374.99		
*	YEAR TOTAL	290,026.74		239,984.26		49,651.58	99.87	390.90
2003 00	VANCE COUNTY							
	TAXES	289,381.07		261,818.61		25,427.06		2,135.40
A	ASSESSMENT	60,244.20		49,900.92		10,268.28		75.00
L	LATE LISTING	2,607.42		1,566.00		1,001.37		40.05
*	YEAR TOTAL	352,232.69		313,285.53		36,696.71	99.37	2,250.45
2004 00	VANCE COUNTY							
	TAXES	379,828.78	901.28	355,996.75		22,931.48		900.55
A	ASSESSMENT	71,100.00		62,517.42		8,507.58		75.00
L	LATE LISTING	1,352.83		1,005.40		310.58		36.85
*	YEAR TOTAL	452,281.61	901.28	419,519.57		31,749.64	99.78	1,012.40
2005 00	VANCE COUNTY							
	TAXES	617,234.18		590,678.93		12,912.49		13,642.76
A	ASSESSMENT	127,695.00		116,791.63		3,407.00		7,496.37
L	LATE LISTING	1,996.39		1,558.42		34.31		403.66
*	YEAR TOTAL	746,925.57		709,028.98		16,353.80	97.12	21,542.79
2006 00	VANCE COUNTY							
	TAXES	4,705,597.14	11,816.19	4,680,552.10		12,975.45		12,069.59
A	ASSESSMENT	647,352.04		634,151.90		3,979.81		9,220.33
L	LATE LISTING	5,123.65		4,500.50		130.22		492.93
*	YEAR TOTAL	5,358,072.83	11,816.19	5,319,204.50		17,085.48	99.60	21,782.85
2007 00	VANCE COUNTY							
	TAXES	16,516,588.68	21,869.50	16,485,571.94		16,643.55		14,373.19

YEAR	REVENUE UNIT CHARGE TYPE		(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
	A	ASSESSMENT	1,780,913.04		1,767,937.13		5,908.80		7,067.11
	L	LATE LISTING	7,783.59		7,496.01		44.63		242.95
	*	YEAR TOTAL	18,305,285.31	21,869.50	18,261,005.08		22,596.98	99.89	21,683.25
2008	00	VANCE COUNTY TAXES	18,501,368.11	36,640.61	18,462,041.57		23,914.12		15,412.42
	A	ASSESSMENT	1,934,885.01		1,916,241.03		8,200.69		10,443.29
	L	LATE LISTING	7,805.78		7,232.41		116.15		457.22
	*	YEAR TOTAL	20,444,058.90	36,640.61	20,385,515.01		32,230.96	99.88	26,312.93
2009	00	VANCE COUNTY TAXES	18,208,394.81	3,665.66	18,163,463.24		29,431.44		15,500.13
	A	ASSESSMENT	1,934,672.50		1,913,547.53		10,862.00		10,262.97
	L	LATE LISTING	10,545.82		10,073.86		66.94		405.02
	*	YEAR TOTAL	20,153,613.13	3,665.66	20,087,084.63		40,360.38	99.88	26,168.12
2010	00	VANCE COUNTY TAXES	18,236,686.34	7,148.78	18,164,538.73		55,211.31		16,936.30
	A	ASSESSMENT	1,959,510.00		1,925,824.30		21,220.00		12,465.70
	L	LATE LISTING	20,586.48		14,803.80		5,337.93		444.75
	*	YEAR TOTAL	20,216,782.82	7,148.78	20,105,166.83		81,769.24	99.86	29,846.75
2011	00	VANCE COUNTY TAXES	18,773,059.43	238,861.19	18,439,316.93		307,239.53		26,502.97
	A	ASSESSMENT	2,029,845.00	15,210.00	1,964,038.02		51,426.77		14,380.21
	L	LATE LISTING	64,093.56	52,876.14	42,344.53		19,250.90		2,498.13
	*	YEAR TOTAL	20,866,997.99	306,947.33	20,445,699.48		377,917.20	99.80	43,381.31
2012	00	VANCE COUNTY TAXES	19,656,450.38	424,167.90	19,217,961.63		407,649.26		30,839.49
	A	ASSESSMENT	2,046,087.50	27,357.50	1,967,435.81		57,834.08		20,817.61
	L	LATE LISTING	82,972.04	64,306.93	53,165.83		27,593.62		2,212.59
	*	YEAR TOTAL	21,785,509.92	515,832.33	21,238,563.27		493,076.96	99.76	53,869.69
2013	00	VANCE COUNTY TAXES	19,746,595.08	164,244.68	19,426,310.68		270,389.02		49,895.38
	A	ASSESSMENT	2,036,960.00	8,885.00	1,965,533.04		48,707.50		22,719.46
	L	LATE LISTING	42,307.82	19,399.94	34,154.83		3,785.31		4,367.68
	*	YEAR TOTAL	21,825,862.90	192,529.62	21,425,998.55		322,881.83	99.65	76,982.52
2014	00	VANCE COUNTY TAXES	19,826,172.17	170,007.09	19,590,524.85		169,577.35		66,069.97
	A	ASSESSMENT	2,000,300.00	22,100.00	1,952,763.47		30,642.50		16,894.03
	L	LATE LISTING	37,614.91	19,555.75	23,484.94		6,932.36		7,197.61

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
*	YEAR TOTAL	21,864,087.08	211,662.84	21,566,773.26		207,152.21	99.59	90,161.61
2015 00	VANCE COUNTY							
	TAXES	20,460,290.21	920,421.25	19,704,297.63		631,187.87		124,804.71
A	ASSESSMENT	1,957,485.00	18,345.00	1,915,741.16		11,755.00		29,988.84
L	LATE LISTING	109,092.95	101,049.00	25,433.16		82,481.91		1,177.88
*	YEAR TOTAL	22,526,868.16	1,039,815.25	21,645,471.95		725,424.78	99.31	155,971.43
2016 00	VANCE COUNTY							
	TAXES	20,199,580.68	321,958.88	19,625,387.88		148,207.31		425,985.49
A	ASSESSMENT	2,062,720.00	58,795.00	1,954,804.13		24,357.50		83,558.37
L	LATE LISTING	49,532.87	42,771.38	37,050.91		9,436.86		3,045.10
*	YEAR TOTAL	22,311,833.55	423,525.26	21,617,242.92		182,001.67	97.71	512,588.96
2017 00	VANCE COUNTY							
	TAXES	20,528,473.74	180,311.12	19,428,292.87		94,670.78		1,005,510.09
A	ASSESSMENT	2,037,630.00	3,570.00	1,819,975.89		9,555.00		208,099.11
L	LATE LISTING	34,560.52	10,937.23	20,443.92		613.95		13,502.65
*	YEAR TOTAL	22,600,664.26	194,818.35	21,268,712.68		104,839.73	94.58	1,227,111.85
2018 00	VANCE COUNTY							
	TAXES	24,350.08	24,350.08	11,206.54				13,143.54
A	ASSESSMENT	105.00	105.00	105.00				
L	LATE LISTING	1,627.85	1,627.85	475.61				1,152.24
*	YEAR TOTAL	26,082.93	26,082.93	11,787.15			45.20	14,295.78
**	REV UNT TOT	240,513,831.69	2,993,255.93	235,332,046.89		2,854,640.85	99.04	2,327,143.95

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2002 12	FIRE DISTRICT TAXES	4,124.55		3,317.20		807.35		
*	YEAR TOTAL	4,124.55		3,317.20		807.35	100.00	
2003 12	FIRE DISTRICT TAXES	6,729.53		6,053.28		603.59		72.66
*	YEAR TOTAL	6,729.53		6,053.28		603.59	98.93	72.66
2004 12	FIRE DISTRICT TAXES	8,740.21	28.59	8,189.80		517.65		32.76
*	YEAR TOTAL	8,740.21	28.59	8,189.80		517.65	99.63	32.76
2005 12	FIRE DISTRICT TAXES	13,511.98		12,967.31		217.94		326.73
L	LATE LISTING			.20		.20-		
*	YEAR TOTAL	13,511.98		12,967.51		217.74	97.59	326.73
2006 12	FIRE DISTRICT TAXES	89,836.07	404.13	89,342.14		214.94		278.99
*	YEAR TOTAL	89,836.07	404.13	89,342.14		214.94	99.69	278.99
2007 12	FIRE DISTRICT TAXES	342,310.78	723.66	341,733.07		261.37		316.34
*	YEAR TOTAL	342,310.78	723.66	341,733.07		261.37	99.91	316.34
2008 12	FIRE DISTRICT TAXES	397,167.68	1,220.07	396,385.30		438.72		343.66
L	LATE LISTING			.17		.21-		.04
*	YEAR TOTAL	397,167.68	1,220.07	396,385.47		438.51	99.92	343.70
2009 12	FIRE DISTRICT TAXES	403,358.41	120.39	402,482.14		501.71		374.56
L	LATE LISTING			1.26		1.58-		.32
*	YEAR TOTAL	403,358.41	120.39	402,483.40		500.13	99.91	374.88
2010 12	FIRE DISTRICT TAXES	402,067.02	235.37	400,788.89		852.63		425.50
L	LATE LISTING			1.98		2.30-		.32
*	YEAR TOTAL	402,067.02	235.37	400,790.87		850.33	99.90	425.82
2011 12	FIRE DISTRICT TAXES	413,720.18	4,886.84	406,812.44		6,403.94		503.80

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
L	LATE LISTING	1,123.56	859.87	679.84		418.56		25.16
*	YEAR TOTAL	414,843.74	5,746.71	407,492.28		6,822.50	99.88	528.96
2012 12	FIRE DISTRICT TAXES	666,994.21	7,263.01	634,419.90		31,703.97		870.34
L	LATE LISTING	1,961.06	1,180.07	1,502.18		418.85		40.03
*	YEAR TOTAL	668,955.27	8,443.08	635,922.08		32,122.82	99.87	910.37
2013 12	FIRE DISTRICT TAXES	655,653.87	4,628.49	648,174.12		6,296.47		1,183.28
L	LATE LISTING	1,340.28	323.26	1,161.78		138.65		39.85
*	YEAR TOTAL	656,994.15	4,951.75	649,335.90		6,435.12	99.82	1,223.13
2014 12	FIRE DISTRICT TAXES	649,950.65	5,833.35	643,585.13		4,779.47		1,586.05
L	LATE LISTING	1,199.80	420.65	917.98		195.99		85.83
*	YEAR TOTAL	651,150.45	6,254.00	644,503.11		4,975.46	99.75	1,671.88
2015 12	FIRE DISTRICT TAXES	647,489.28	7,381.65	638,249.32		6,055.39		3,184.57
L	LATE LISTING	1,625.22	1,352.19	431.87		1,154.64		38.71
*	YEAR TOTAL	649,114.50	8,733.84	638,681.19		7,210.03	99.51	3,223.28
2016 12	FIRE DISTRICT TAXES	658,471.23	10,228.25	634,974.04		7,506.89		15,990.30
L	LATE LISTING	849.94	630.98	359.53		420.73		69.68
*	YEAR TOTAL	659,321.17	10,859.23	635,333.57		7,927.62	97.57	16,059.98
2017 12	FIRE DISTRICT TAXES	671,651.68	8,549.96	635,703.09		2,067.19		33,881.40
L	LATE LISTING	1,472.02	481.92	853.86		25.18		592.98
*	YEAR TOTAL	673,123.70	9,031.88	636,556.95		2,092.37	94.88	34,474.38
2018 12	FIRE DISTRICT TAXES	931.18	931.18	488.69				442.49
L	LATE LISTING	35.33	35.33	5.43				29.90
*	YEAR TOTAL	966.51	966.51	494.12			51.13	472.39
**	REV UNT TOT	6,042,315.72	57,719.21	5,909,581.94		71,997.53	99.00	60,736.25
***	GROUP TOTAL	304,693,482.61	4,307,591.96	298,027,405.85		3,756,434.78	99.05	2,909,641.98

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2017 00	VANCE COUNTY TAXES	22,989.27		3,107.01		4,331.69		15,550.57
*	YEAR TOTAL	22,989.27		3,107.01		4,331.69	32.36	15,550.57
2018 00	VANCE COUNTY TAXES	9,511.71	9,511.71	373.43		76.58		9,061.70
*	YEAR TOTAL	9,511.71	9,511.71	373.43		76.58	4.74	9,061.70
**	REV UNT TOT	32,500.98	9,511.71	3,480.44		4,408.27	24.28	24,612.27

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2017	12 FIRE DISTRICT TAXES	840.29		127.56		146.16		566.57
	* YEAR TOTAL	840.29		127.56		146.16	32.58	566.57
2018	12 FIRE DISTRICT TAXES	301.50	301.50	17.20		3.79		280.51
	* YEAR TOTAL	301.50	301.50	17.20		3.79	6.97	280.51
	** REV UNT TOT	1,141.79	301.50	144.76		149.95	25.82	847.08
	*** GROUP TOTAL	43,139.43	13,107.86	4,135.02		5,838.46	23.12	33,165.95

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2003 00	VANCE COUNTY TAXES	77.41		74.57		2.84		
*	YEAR TOTAL	77.41		74.57		2.84	100.00	
2006 00	VANCE COUNTY TAXES	354,990.15		354,990.15				
*	YEAR TOTAL	354,990.15		354,990.15			100.00	
2007 00	VANCE COUNTY TAXES	559,394.08		559,394.08				
L	LATE LISTING	12.67		12.67				
*	YEAR TOTAL	559,406.75		559,406.75			100.00	
2008 00	VANCE COUNTY TAXES	641,262.39		641,262.39				
*	YEAR TOTAL	641,262.39		641,262.39			100.00	
2009 00	VANCE COUNTY TAXES	622,975.47		622,975.47				
L	LATE LISTING	24.24		24.24				
*	YEAR TOTAL	622,999.71		622,999.71			100.00	
2010 00	VANCE COUNTY TAXES	605,674.17		605,674.17				
*	YEAR TOTAL	605,674.17		605,674.17			100.00	
2011 00	VANCE COUNTY TAXES	609,356.48		609,356.48				
*	YEAR TOTAL	609,356.48		609,356.48			100.00	
2012 00	VANCE COUNTY TAXES	607,921.29		607,921.29				
*	YEAR TOTAL	607,921.29		607,921.29			100.00	
2013 00	VANCE COUNTY TAXES	608,310.46		608,310.46				
*	YEAR TOTAL	608,310.46		608,310.46			100.00	
2014 00	VANCE COUNTY TAXES	609,191.68		609,191.68				
*	YEAR TOTAL	609,191.68		609,191.68			100.00	

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2015 00	VANCE COUNTY TAXES	688,091.16	24.26	688,076.32		1.58		13.26
*	YEAR TOTAL	688,091.16	24.26	688,076.32		1.58	100.00	13.26
2016 00	VANCE COUNTY TAXES	779,311.38		779,311.38				
*	YEAR TOTAL	779,311.38		779,311.38			100.00	
2017 00	VANCE COUNTY TAXES	784,322.66		784,107.16				215.50
L	LATE LISTING			60.52		60.52-		
*	YEAR TOTAL	784,322.66		784,167.68		60.52-	99.98	215.50
**	REV UNT TOT	7,470,915.69	24.26	7,470,743.03		56.10-	100.00	228.76

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2006 12	FIRE DISTRICT TAXES	7,269.34		7,269.34				
*	YEAR TOTAL	7,269.34		7,269.34			100.00	
2007 12	FIRE DISTRICT TAXES	9,800.62		9,800.62				
*	YEAR TOTAL	9,800.62		9,800.62			100.00	
2008 12	FIRE DISTRICT TAXES	10,987.24		10,987.24				
*	YEAR TOTAL	10,987.24		10,987.24			100.00	
2009 12	FIRE DISTRICT TAXES	10,969.95		10,969.95				
*	YEAR TOTAL	10,969.95		10,969.95			100.00	
2010 12	FIRE DISTRICT TAXES	10,818.60		10,818.60				
*	YEAR TOTAL	10,818.60		10,818.60			100.00	
2011 12	FIRE DISTRICT TAXES	11,212.98		11,212.98				
*	YEAR TOTAL	11,212.98		11,212.98			100.00	
2012 12	FIRE DISTRICT TAXES	17,464.01		17,464.01				
*	YEAR TOTAL	17,464.01		17,464.01			100.00	
2013 12	FIRE DISTRICT TAXES	17,835.77		17,835.77				
*	YEAR TOTAL	17,835.77		17,835.77			100.00	
2014 12	FIRE DISTRICT TAXES	18,076.29		18,076.29				
*	YEAR TOTAL	18,076.29		18,076.29			100.00	
2015 12	FIRE DISTRICT TAXES	21,895.14	1.06	21,894.47				.67
*	YEAR TOTAL	21,895.14	1.06	21,894.47			100.00	.67
2016 12	FIRE DISTRICT							

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
	TAXES	24,653.10		24,653.10				
	* YEAR TOTAL	24,653.10		24,653.10			100.00	
2017	12 FIRE DISTRICT							
	TAXES	24,951.20		24,944.91				6.29
	L LATE LISTING			.75		.75-		
	* YEAR TOTAL	24,951.20		24,945.66		.75-	99.98	6.29
	** REV UNT TOT	185,934.24	1.06	185,928.03		.75-	100.00	6.96
	*** GROUP TOTAL	10,058,818.21	28.33	10,058,588.59		98.57-	100.00	328.19

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2000 00	VANCE COUNTY TAXES	51,147.03		15,739.14		35,307.78		100.11
*	YEAR TOTAL	51,147.03		15,739.14		35,307.78	99.81	100.11
2001 00	VANCE COUNTY TAXES	61,032.85		19,463.85		41,562.69		6.31
*	YEAR TOTAL	61,032.85		19,463.85		41,562.69	99.99	6.31
2002 00	VANCE COUNTY TAXES	64,790.81		28,623.03		36,167.78		
*	YEAR TOTAL	64,790.81		28,623.03		36,167.78	100.00	
2003 00	VANCE COUNTY TAXES	65,201.36		33,554.98		31,646.38		
*	YEAR TOTAL	65,201.36		33,554.98		31,646.38	100.00	
2004 00	VANCE COUNTY TAXES	79,393.27		49,371.22		30,022.05		
*	YEAR TOTAL	79,393.27		49,371.22		30,022.05	100.00	
2005 00	VANCE COUNTY TAXES	232,362.23		203,187.38		40.07		29,134.78
*	YEAR TOTAL	232,362.23		203,187.38		40.07	87.47	29,134.78
2006 00	VANCE COUNTY TAXES	1,709,684.20		1,680,415.54		264.42		29,004.24
L	LATE LISTING	.30-		.30-				
*	YEAR TOTAL	1,709,683.90		1,680,415.24		264.42	98.31	29,004.24
2007 00	VANCE COUNTY TAXES	2,672,490.30		2,644,342.69		1,550.06		26,597.55
*	YEAR TOTAL	2,672,490.30		2,644,342.69		1,550.06	99.01	26,597.55
2008 00	VANCE COUNTY TAXES	2,377,859.90		2,353,980.36		623.51		23,256.03
L	LATE LISTING	.03-		.03-				
*	YEAR TOTAL	2,377,859.87		2,353,980.33		623.51	99.03	23,256.03
2009 00	VANCE COUNTY TAXES	2,026,433.15		1,999,025.22		1,922.37		25,485.56
L	LATE LISTING	.02-		.02-				
*	YEAR TOTAL	2,026,433.13		1,999,025.20		1,922.37	98.75	25,485.56

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2010 00	VANCE COUNTY TAXES	1,794,422.05	3,658.97	1,744,100.92		27,132.76		23,188.37
*	YEAR TOTAL	1,794,422.05	3,658.97	1,744,100.92		27,132.76	98.71	23,188.37
2011 00	VANCE COUNTY TAXES	2,231,343.97	11,437.28	2,156,434.62		49,341.36		25,567.99
*	YEAR TOTAL	2,231,343.97	11,437.28	2,156,434.62		49,341.36	98.86	25,567.99
2012 00	VANCE COUNTY TAXES	2,154,248.50	5,477.76	2,069,102.31		55,247.12		29,899.07
*	YEAR TOTAL	2,154,248.50	5,477.76	2,069,102.31		55,247.12	98.62	29,899.07
2013 00	VANCE COUNTY TAXES	1,319,211.80	5,342.72	1,262,649.93		29,954.81		26,607.06
*	YEAR TOTAL	1,319,211.80	5,342.72	1,262,649.93		29,954.81	97.99	26,607.06
2014 00	VANCE COUNTY TAXES	3,592.87	879.64	3,115.49		83.85		393.53
*	YEAR TOTAL	3,592.87	879.64	3,115.49		83.85	89.05	393.53
2015 00	VANCE COUNTY TAXES	310.14	310.14	291.18				18.96
*	YEAR TOTAL	310.14	310.14	291.18			93.89	18.96
**	REV UNT TOT	16,843,524.08	27,106.51	16,263,397.51		340,867.01	98.58	239,259.56

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2002 12	FIRE DISTRICT TAXES	727.43		385.85		341.58		
*	YEAR TOTAL	727.43		385.85		341.58	100.00	
2003 12	FIRE DISTRICT TAXES	1,378.08		786.42		591.66		
*	YEAR TOTAL	1,378.08		786.42		591.66	100.00	
2004 12	FIRE DISTRICT TAXES	1,770.44		1,170.00		600.44		
*	YEAR TOTAL	1,770.44		1,170.00		600.44	100.00	
2005 12	FIRE DISTRICT TAXES	5,276.33		4,701.31		1.32		573.70
*	YEAR TOTAL	5,276.33		4,701.31		1.32	89.13	573.70
2006 12	FIRE DISTRICT TAXES	40,840.25		40,315.61		7.62		517.02
*	YEAR TOTAL	40,840.25		40,315.61		7.62	98.74	517.02
2007 12	FIRE DISTRICT TAXES	63,154.07		62,591.69		46.40		515.98
*	YEAR TOTAL	63,154.07		62,591.69		46.40	99.19	515.98
2008 12	FIRE DISTRICT TAXES	56,307.26		55,851.11		16.43		439.72
*	YEAR TOTAL	56,307.26		55,851.11		16.43	99.22	439.72
2009 12	FIRE DISTRICT TAXES	48,832.57		48,162.84		41.41		628.32
*	YEAR TOTAL	48,832.57		48,162.84		41.41	98.72	628.32
2010 12	FIRE DISTRICT TAXES	42,756.54	102.48	41,953.88		262.08		540.58
*	YEAR TOTAL	42,756.54	102.48	41,953.88		262.08	98.74	540.58
2011 12	FIRE DISTRICT TAXES	53,858.96	284.46	52,333.54		969.55		555.87
*	YEAR TOTAL	53,858.96	284.46	52,333.54		969.55	98.97	555.87
2012 12	FIRE DISTRICT							

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
	TAXES	67,638.35	174.39	65,490.27		1,251.99		896.09
	* YEAR TOTAL	67,638.35	174.39	65,490.27		1,251.99	98.68	896.09
2013	12 FIRE DISTRICT TAXES	48,243.68	202.41	46,414.94		942.67		886.07
	* YEAR TOTAL	48,243.68	202.41	46,414.94		942.67	98.17	886.07
2014	12 FIRE DISTRICT TAXES	112.52	43.70	94.26		4.29		13.97
	* YEAR TOTAL	112.52	43.70	94.26		4.29	87.59	13.97
2015	12 FIRE DISTRICT TAXES	.96	.96					.96
	* YEAR TOTAL	.96	.96					.96
	** REV UNT TOT	430,897.44	808.40	420,251.72		5,077.44	98.71	5,568.28
	*** GROUP TOTAL	21,536,372.01	33,374.46	20,729,850.75		473,444.00	98.46	333,077.26

CURR TAX YEAR: 2017

REVENUE UNIT: 00 VANCE COUNTY

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
2017	20,371,785.91	4,904.29	1,147,557.82	7,725.52	248,553.44	21,270,790.29	208,553.91	20,236,011.48	1,034,778.81
2016	818,425.06	4,712.18	15,580.35	6,411.25	18,393.97	815,611.44	34,412.43	386,580.85	429,030.59
2015	388,219.41		160,821.38	278.06	179,009.19	370,031.60	3,801.04	244,016.79	126,014.81
2014	104,076.31		312.73	278.06	2,641.71	101,747.33	1,686.50	28,086.22	73,661.11
2013	89,499.40		305.34	274.54	1,739.90	88,064.84	982.56	7,194.72	80,870.12
2012	65,772.21		311.58	127.34	857.74	65,226.05	291.03	2,274.90	62,951.15
2011	59,712.43			120.33	539.15	59,173.28	356.29	4,604.19	54,569.09
2010	41,545.77			53.88	472.64	41,073.13	54.79	503.71	40,569.42
2009	41,710.28				214.58	41,495.70	8.45	210.56	41,285.14
2008	39,517.86				218.97	39,298.89	39.65	173.22	39,125.67
2007	41,625.93				10.49	41,615.44	92.49	401.75	41,213.69
2006	41,695.90				10.49	41,685.41	79.86	118.65	41,566.76
2005	43,344.68				10.49	43,334.19	1.47	152.99	43,181.20
2004	937.40					937.40			937.40
2003	2,185.71				10.26	2,175.45			2,175.45
2002	390.90					390.90			390.90
2001	1,221.11					1,221.11		48.56	1,172.55
2000	724.23					724.23			724.23
TOTAL	22,152,390.50	9,616.47	1,324,889.20	15,268.98	452,683.02	23,024,596.68	250,360.47	20,910,378.59	2,114,218.09
CURRENT INTEREST & COLLECTORS FEES							11,965.30	53,655.79	
PRIOR INTEREST & COLLECTORS FEES							8,964.04	104,853.43	
TOTAL INTEREST & COLLECTORS FEES							20,929.34	158,509.22	
TOTAL PRIOR YEARS TAXES							41,806.56	674,367.11	
TOTAL TAXES & INTEREST & COLLECTORS FEES							271,289.81	21,068,887.81	

CURR TAX YEAR: 2017

REVENUE UNIT: 00 VANCE COUNTY

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
DISCOVERIES TAXES & INTEREST									
NET							271,289.81	21,068,887.81	
CURRENT YEAR PERCENTAGE	95.13								

CURR TAX YEAR: 2017

REVENUE UNIT: 12 FIRE DISTRICT

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
2017	664,091.82	159.34	39,846.42	143.75	7,260.83	696,677.41	6,644.97	661,630.17	35,047.24
2016	26,253.78	159.34	627.16	130.01	609.64	26,271.30	1,247.73	10,211.32	16,059.98
2015	5,955.11		59.41	6.16	77.73	5,936.79	138.01	2,711.88	3,224.91
2014	2,936.99		15.79	6.16	38.80	2,913.98	83.69	1,228.13	1,685.85
2013	2,438.19		15.61	6.16	38.68	2,415.12	48.30	305.92	2,109.20
2012	1,929.26		15.94	6.16	38.68	1,906.52	2.86	100.06	1,806.46
2011	1,227.95			4.00	17.66	1,210.29	2.90	125.46	1,084.83
2010	997.50			1.79	15.45	982.05	1.12	15.65	966.40
2009	1,017.07				6.87	1,010.20	.28	7.00	1,003.20
2008	795.94				6.87	789.07	1.29	5.65	783.42
2007	842.78					842.78	3.02	10.46	832.32
2006	799.75					799.75	2.60	3.74	796.01
2005	905.37					905.37	.05	4.94	900.43
2004	32.76					32.76			32.76
2003	72.66					72.66			72.66
2002									
2001									
TOTAL	710,296.93	318.68	40,580.33	304.19	8,111.21	742,766.05	8,176.82	676,360.38	66,405.67
CURRENT INTEREST & COLLECTORS FEES							319.83	1,988.06	
PRIOR INTEREST & COLLECTORS FEES							271.12	2,074.28	
TOTAL INTEREST & COLLECTORS FEES							590.95	4,062.34	
TOTAL PRIOR YEARS TAXES							1,531.85	14,730.21	
TOTAL TAXES & INTEREST & COLLECTORS FEES							8,767.77	680,422.72	
DISCOVERIES TAXES & INTEREST									

CURR TAX YEAR: 2017

REVENUE UNIT: 12 FIRE DISTRICT

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
NET							8,767.77	680,422.72	
CURRENT YEAR PERCENTAGE	94.96								

NORTH CAROLINA DIVISION OF VETERANS AFFAIRS

ACTIVITIES REPORTING FORM

County/District:_____ **Vance #6** Year /Month **2018** **MARCH**

		Correspondence Out			Request for Service (Telephone and In-Person)								Written Action Taken (claims & development)												
						In-Person																			
Date	Name	**Faxes/E-mail**	**Written**	**Other**	**Telephone Calls & In Person**	OEF/OIF 2003-Present	Gulf War 1990-1991	Vietnam 1964 -1975	Korea 1950-1955	WWII 1941-1946	Other/Peace Time	Widow/Other	4138-development and follow-up	Compensation	DIC	Appeals - NOD; Form 9	Veteran's Pension	Widow's Pension	EVR - 21-8416	Education and Scholarships	Department of Defense	Medical	North Carolina Benefits	Presentations and briefings	Miscellaneous
27-Feb	"	1	3	6	5	2	2	2				1		3								1			3
28-Feb	"				4	1	4	1			1			6											1
1-Mar	"	1	2	2	1			1	1			1		2	2										2
2-Mar	"	1	2	2	2	2	2							2								1			1
5-Mar	"	1	2	2	2						1			1	1										
6-Mar	"	2	2	2	5	1	1	4	1	1	1			2											3
7-Mar	"	3	4	5	6			2			1	2		3	1								1		4
8-Mar	"		2	3	6				1		3			1			1								2
9-Mar	"	1	1	1	5			5						3											2
12-Mar	"	3	4	2	7	1		2			2			3									2		3
13-Mar	"				3		2				1	1		1											2
14-Mar	"	2	1	1	3			2			1														3
15-Mar	"		2	2	6					2	1	2											3		4
16-Mar	"	1	2	1	3					2		2													2
19-Mar	"	1	2	3	7	1	1	4			2			2									1		6
20-Mar	"	1			3			2						2											1
21-Mar	"			1	7						3			1											1
22-Mar	"				1			1				1													1
23-Mar	"																								
26-Mar	"	2	1	1	4		2	1			1	1		1											3
	TOTAL	20	30	34	80	8	14	27	3	5	18	11	0	33	4	0	1	0	0	0	0	2	7	0	44

Miscellaneous

APPOINTMENTS
April 9, 2018

Granville-Vance Public Health Board - three year term
Reappoint Lisa Rotolo - appointed 04/2012

Vance County Appearance Commission
Appoint Pam Brame and Diane Barbour to fill vacant positions. See applications.

Henderson-Vance Downtown Development Commission
Appoint Commissioner to fill new position.

Application for Boards/Commissions/Committees
Vance County Board of Commissioners

Please complete each section.

Full Name Pamela Haithcock Brame Date of Birth 04/16/1958

Home Address 207 Par Drive Henderson, NC 27536

Home Phone 252-492-0146

Current Employer Document Systems, Inc.

Job Title Vice President Years in current position 9

Business Phone 252-433-4888 Fax 252-433-4611

Duties Administrative Assistant, Responsible for accounts receivable and invoice billing, etc.

Other employment history Dental Hygienist from 1980-1999

It is the Board of Commissioners' goal to maintain a balance of membership on its Boards/Commissions/Committees based on race, gender and district residency.

District No. 5

Male ____ Female X

White X Black ____ Hispanic ____ Native America ____ Asian ____ Other ____

Board/Commission/Committee Applying For (list only one per form) VC Appearance Commission

Why are you interested in serving on this Board/Commission/Committee? I can bring new ideas to the table regarding ridding trash in our community. We have to address this issue before beautification can take place.

Generally, the Board desires to broaden participation on Boards/Commissions/Committees for as much citizen involvement as possible; therefore, a goal is to limit appointees to no more than 3 Boards/Commissions/Committees. Therefore, please list any other Boards/Commissions/Committees on which you currently serve:

None

DO NOT SUBMIT RESUMES/ATTACHMENTS

Interests/Skills/Areas of Expertise/Professional Organizations/Activities:

CHURCH INVOLVEMENT, PAST PRESIDENT AND MEMBER OF HENDERSON JUNIOR WOMEN'S CLUB,

Affirmation of Eligibility:

Has any formal charge of professional misconduct, criminal misdemeanor or felony ever been filed against you?

Yes _____ No x_____ If yes, please explain disposition: _____

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Board of Commissioners? Yes _____ No x_____ If yes, please explain:

I understand that any situation which may arise to cause conflict of interest may create serious ethical or legal implications if appropriate discretion is not exercised or responsible action is not taken.

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I authorize and consent to background checks and to the investigation and verification of all statements contained herein as deemed appropriate. I further authorize all information concerning my qualifications to be investigated and release all parties from all liability for any damages that may result from this investigation. I understand and agree that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Lacking any written standards for attendance by any Board/Commission/Committee it is expected that I will attend at least 75% of all meetings during any one calendar year to maintain my seat on any Board/Commission/Committee to which I may be appointed. This form will remain on file in the Office of the Clerk and requests for updates will be sought prior to any consideration for reappointment (or future appointment) to any Board/Commission/Committee.

Signature: Pamela Haithcock Brame Date: 03/28/18

Form is invalid if not signed and dated.

Return completed form to:

Kelly H. Grissom
County Commissioners' Office
122 Young Street, Suite B
Henderson, NC 27536
Phone: (252)738-2003 Fax: (252) 738-2039

Application for Boards/Commissions/Committees
Vance County Board of Commissioners

Please complete each section.

Full Name Diane Hollowell Barbour Date of Birth 12/01/1957

Home Address 8926 NC Highway 39 N, Henderson, NC 27537

Home Phone (cell) 919-649-2135

Current Employer North Raleigh Pediatrics

Job Title Phone Triage Nurse Years in current position 6y 10m

Business Phone 919-848-2229 Fax 919-848-8238

Duties Triage phone calls from parents: patient. Give advice, communicate with doctors, make appointments

Other employment history Western Wake Pediatrics, Wake Co. Public Schools

It is the Board of Commissioners' goal to maintain a balance of membership on its Boards/Commissions/Committees based on race, gender and district residency.

District No. 1

Male ____ Female ✓

White ✓ Black ____ Hispanic ____ Native America ____ Asian ____ Other ____

Board/Commission/Committee Applying For (list only one per form) Appearance

Why are you interested in serving on this Board/Commission/Committee? I would like to be part of a team in advancing the beauty of Vance County. I would like to promote the enhancement of public awareness

Generally, the Board desires to broaden participation on Boards/Commissions/Committees for as much citizen involvement as possible; therefore, a goal is to limit appointees to no more than 3 Boards/Commissions/Committees. Therefore, please list any other Boards/Commissions/Committees on which you currently serve:

—

DO NOT SUBMIT RESUMES/ATTACHMENTS

Interests/Skills/Areas of Expertise/Professional Organizations/Activities:

Gardening, coordinating events with church committees
Good communicator, able to speak with others
good listener; motivator

Affirmation of Eligibility:

Has any formal charge of professional misconduct, criminal misdemeanor or felony ever been filed against you?

Yes _____ No ✓ If yes, please explain disposition: _____

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Board of Commissioners? Yes _____ No ✓ If yes, please explain:

I understand that any situation which may arise to cause conflict of interest may create serious ethical or legal implications if appropriate discretion is not exercised or responsible action is not taken.

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I authorize and consent to background checks and to the investigation and verification of all statements contained herein as deemed appropriate. I further authorize all information concerning my qualifications to be investigated and release all parties from all liability for any damages that may result from this investigation. I understand and agree that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Lacking any written standards for attendance by any Board/Commission/Committee it is expected that I will attend at least 75% of all meetings during any one calendar year to maintain my seat on any Board/Commission/Committee to which I may be appointed. This form will remain on file in the Office of the Clerk and requests for updates will be sought prior to any consideration for reappointment (or future appointment) to any Board/Commission/Committee.

Signature: Diane Barlow Date: 4/9/18

Form is invalid if not signed and dated.

Return completed form to:

Kelly H. Grissom
County Commissioners' Office
122 Young Street, Suite B
Henderson, NC 27536
Phone: (252)738-2003 Fax: (252) 738-2039

MAR 2 1 2018

March 21, 2018

Dear Jordan,

At the March 8 board meeting for the Henderson-Vance Downtown Development Commission (DDC), the board voted unanimously to amend the bylaws to allow for two appointees from the County Commission to serve on their board.

If you and the Commissioners agree to represent the county in the further development and preservation efforts of the DDC, please designate one additional appointee to serve on the board alongside Ms. Feimster. Regular board meetings are the second Thursday of each month at 4pm at 207 N. Garnett Street.

Thank you,

Kaine Riggan
Downtown Development Director

DOWNTOWN HENDERSON

207 N. GARNETT STREET
HENDERSON, NC 27536

DOWNTOWNDEVELOPMENT.ORG
(252) 820-9785