

AGENDA
VANCE COUNTY BOARD OF COMMISSIONERS
November 2, 2015

Invocation

**Rev. Keith Benze, Pastor
First Presbyterian Church**

- 1. Public Comments** (for those registered to speak by 5:45 p.m. - speakers are limited to five minutes)
- 2. Appointment to District 5 Commission Seat**
- 3. Introduction of Fire Chief and EMS Director**
- | | | |
|-----------------------|------------------|--|
| 4. Appointment | 6:15 p.m. | Antonia Pedroza, DSS Director
Agency Update |
|-----------------------|------------------|--|
- | | | |
|--------------------------|------------------|--|
| 5. Public Hearing | 6:30 p.m. | Rezoning Request - Case# RZ1510-1
61 Vincent Hoyle Road |
|--------------------------|------------------|--|
- 6. Water District Board**
 - a. Water Planning Committee Report**
- 7. Committee Reports and Recommendations**
 - a. Human Resources Committee**
 - b. Planning/Environmental Committee**
- 8. Finance Director's Report**
 - a. Kerr-Tar COG Lease Agreement Amendment**
 - b. Financial Advising Agreement with Davenport and Company, LLC**
 - c. Animal Shelter Interim Financing**
 - d. Ordinance for Disposing of Personal Property Valued Less than \$30,000**
- 9. County Attorney's Report**
 - a. REO Property**
- 10. County Manager's Report**
 - a. Alliance Rehabilitative Care Lease Agreement**
 - b. Schedule Board Work Session**
- 11. Consent Agenda Items**
 - a. Budget Amendment and Transfers**
 - b. Tax Refunds and Releases**
 - c. Ambulance Charge-Offs**
 - d. Monthly Reports**
 - e. Minutes**

- 12. Miscellaneous**
 - a. Appointments**

- 13. Closed Session**
 - a. Economic Development**
 - b. Personnel**

AGENDA APPOINTMENT FORM

November 2, 2015

Appointment to District 5 Commission Seat

See attached recommendation letter from the Vance County Democratic Party

**Vance County Democratic Party
Henderson, NC 27536
October 16, 2015**

Mr. Archie B. Taylor, Jr.

360 Brookston Road

Henderson, NC 27537

Dear Mr. Taylor,

The Executive Board of the Vance County Democratic Party which consists of all the 2015- 2017 officers, precinct chairs and vice chairs met last night. We interviewed four potential candidates that were all qualified to obtain the District 5 seat of the late Eddie Wright. They informed us of their reasons to fill Mr. Wright's unexpired seat and their vision for Vance County. The Executive Committee chose Mr. Leo Kelly to fill that position.

He can be contacted at 1214 Alpha Road Henderson, NC 27536

Sincerely,

A handwritten signature in cursive script that reads "Audrey S. Davis".

Audrey S. Davis,

Chairperson of the Vance County Democratic Party

(252) 492-3433

AGENDA APPOINTMENT FORM

November 2, 2015

Introduction of Fire Chief and EMS Director

Fire Chief Chris Wright and EMS Director Javier Plummer will be formally introduced to the Board of Commissioners.

During the past month, management staff has met with Chief Wright and EMS Director Plummer to assist with their transition into the two positions. Arrangements have been made for separate offices, computers, telephones, vehicles, uniforms and other logistical items in the few weeks since their hires have been announced. Both will be located at the fire station on Bickett Street, but it is recognized that there are space limitations for office space and ambulance storage at the fire station. As a result of the space limitations, staff will be including the Fire/EMS functions within the Space Study currently being conducted.

Both Chris and Javier have been brought up to speed on the proposed reorganization, and they have hit the ground running. For the time being, the Battalion Chiefs will operate on both sides of the department as they have in the past until a final reorganization is implemented. Staff intends to include input from Chris and Javier in the reorganization process and we hope to have a plan that can be presented and reviewed by the Public Safety Committee in the coming weeks.

Vance County Announces Javier Plummer as EMS Director

Vance County, North Carolina (September 28, 2015) – Vance County is pleased to announce Mr. Javier Plummer has been promoted to EMS Director to lead the county's Emergency Medical Services Department. In his new position, Mr. Plummer will be responsible for leading the Department of 45 full and part time employees and providing guidance alongside of the Fire Chief for the reorganization separating the Fire and Emergency Medical Services Departments.

Plummer, a native and lifelong resident of Vance County, is a highly qualified paramedic who has spent his entire professional career with the County for over 15 years. In his current role as a captain and paramedic, he has worked closely with the current battalion chiefs and has been a steady presence overseeing personnel on his shift. Mr. Plummer is well regarded for his demeanor and paramedic skills and is poised to lead the Department. He holds a bachelor's of science degree in Biology with a minor in Chemistry from North Carolina Central University and holds numerous certificates on the basic, intermediate, and paramedic level as an Emergency Medical Technician.

Vance County Welcomes Chris Wright as Fire Chief

Vance County, North Carolina (September 28, 2015) – Vance County is pleased to announce Chief Chris Wright has joined the County to lead the County's Fire Department. In his position, Mr. Wright will be responsible for leading the Department of 35 full and part time employees and providing guidance alongside of the EMS Director for the reorganization separating the Fire and Emergency Medical Services Departments.

Wright, a native and lifelong resident of Vance County, comes highly qualified. He has served as the Chief of the Cokesbury Volunteer Fire Department for the past 7 years and most recently has worked as a Fire Lieutenant with the Youngsville Fire Department. Also over the course of his career he has held positions as a Training/Safety Officer as well as a Fire Captain with the City of Henderson where he spent 11 years. Additionally he has served as the Emergency Services Director and Fire Marshal for over 4 years in a neighboring county. Chief Wright holds a level III Fire Inspector license in addition to numerous other fire certifications and serves as an instructor at the Vance Granville Community College teaching courses in Firefighting level I & II, Live Fire, Pump Operator, Aerial Operator and Emergency response.

Wright holds an associate's degree in Fire Protection Technology as well as in Emergency Preparedness Technology from Durham Technical Community College and has been involved in emergency services within Vance County and surrounding counties for over 25 years.

AGENDA APPOINTMENT FORM

November 2, 2015

Name: Antonia Pedroza

Name of Organization: Department of Social Services

Purpose of appearance: Present Agency Update

Request of Board: Receive as Information

VANCE COUNTY DEPARTMENT OF SOCIAL SERVICES

MID-YEAR UPDATE FISCAL YEAR 2015-2016

November 2, 2015

Antonia Pedroza

PROGRAM/AREA	SUCCESES
Fiscal	At the end of the first quarter, the county share represented 38.60% of the expenses. Revenue generated and/or allocated for that time period represented 61.40% of the total expenses.
Medicaid	Over 15,000 residents are currently receiving Medicaid benefits. We continue to adapt to NCFast/NCTracks, and work with partners in this community and in the State to ensure that cases are processed and that people have medical coverage.
Food and Nutrition (Food Stamps)	Over 15,000 recipients (approximately 7,700 families).
Child Support	Collected \$1, 199,399.00 in Child Support in the first quarter.

PROGRAM/AREA	SUCCESES
Work First and Emergency Services	Provide services to approximately 150 participants per month. Assisted 474 residents with utilities using \$80,000 in CIP dollars, which are 100% Federal.
Adult Services	This program came out of corrective action and is continuing to make progress. Social Workers are being cross-trained.
CPS	Screened 229 reports during the first quarter, and of this number 139 were accepted. Average number of open cases in the first quarter was 71. Met 100% of all time frames associated with abuse, neglect, and/or dependency.
Foster Care	Average number of children in custody during the first quarter was 49. One adoption during this quarter.
Senior Center	Served on average 269 seniors per month. Congregate Meals average was 69 and MOW average was 62.

CHALLENGES

- NCFAST
- Open Enrollment
- Urgent cases/Customer Service/Providers (NCTRACKS)
- LTC (aging persons living in facilities)
- Document Imaging/Technology (State Auditors want to see the case documentation in NCFAST)
- Space in our building
- Able Bodied Adults Without Dependents (20 hours work or volunteer requirement)
- Increasing number of children in our community who have experienced trauma and how this impacts service delivery and success

DSS News

- Continue to train staff members on trauma informed services.
- Awarded a grant (\$20,000 over 5 years) geared towards decreasing pregnancy prevention.
- Cross-training continues through-out the agency.
- DSS brought home two best practice awards from the Statewide Social Service Institute.
- Continue to participate in the 5-county partnership to improve services in Child Welfare.
- Cardinal Innovations requested Vance County staff when seeking to train law enforcement in all 5 counties on crisis intervention. This training included recognition and methodology.

AGENDA APPOINTMENT FORM

November 2, 2015

Name: Public Hearing

Name of Organization:

Purpose of appearance: Rezoning Request - Case# RZ1510-1; 61 Vincent Hoyle Road

Request of Board: Approve Rezoning Request

DEPARTMENT OF PLANNING & DEVELOPMENT

PLANNING STAFF REPORT REZONING CASE # RZ1510-1

STAFF PROJECT CONTACT: Jordan McMillen



EXPLANATION OF THE REQUEST

This is a request to amend the zoning map and to rezone 1 parcel from General Commercial (G-C-1) to Residential Low Density (R-30).

OWNER/APPLICANT

OWNER: Joseph Levon Lewis, Jr.
187 Vincent Hoyle Road #22
Henderson, NC 27537

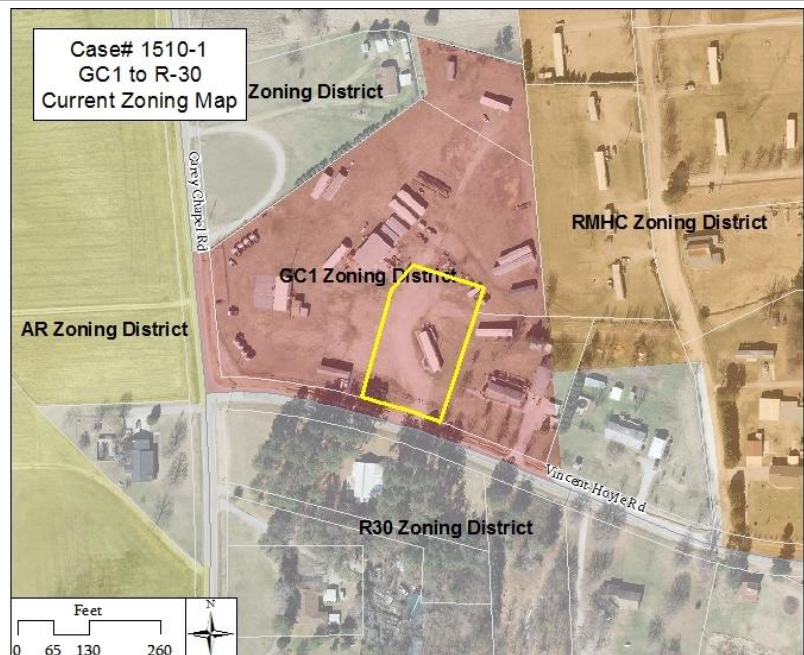
Applicant: Joseph Levon Lewis, Jr.
187 Vincent Hoyle Road #22
Henderson, NC 27537

PROPERTY INFORMATION

LOCATION: 61 Vincent Hoyle Road, more specifically identified as tax parcel 0528 01113. The property is located 300 feet east of the intersection of Carey Chapel Road and Vincent Hoyle Road.

EXISTING LAND USE: The parcel is currently zoned G-C-1 and was formerly a part of property used for the Lewis Mobile Home Moving business.

SURROUNDING LAND USE: The surrounding area is predominantly R-30 and A-R zoning categories with Sandy Acres Mobile Home Park located to the east. In the immediate vicinity the parcel is surrounded by a parcel zoned G-C-1 to the north and west which is the area formerly used for the Lewis Mobile Home Moving Business. In conversations with the owner, it is anticipated that this area may all be rezoned and used as residential in the future.



SIZE: The existing parcel is 1.004 acres, as shown on attached plat. Plat Book Y-513

ZONING HISTORY: All parcels in this area are zoned as they were since countywide zoning was established in November 2011.

IMPACTS

This rezoning would change the allowable uses of the property from being retail and service oriented to low-density residential. As the property is transitioning from a previous use as a mobile home moving business, the rezoning would reduce the developmental density of the property and allow a newer home to be placed on the property. As a whole the rezoning appears to be a better fit for the surrounding area.

In terms of lot standards, the amendment as proposed would reduce the dimensional requirements across the board. Minimum lot area would be reduced from 1 acre to 30,000 square feet, lot width from 125 to 100 feet, street frontage from 125 to 100 feet, building height to 35 feet, front setbacks to 30 feet, side setbacks to 20 feet, and rear setbacks to 25 feet. The improvements on the property currently meet the requirements under R-30.

STAFF COMMENTS

The property owner would like to replace an aged single wide mobile home with a newer mobile home. Previously the property was part of the area where the Lewis Mobile Home moving business was located and following the passing of the business owner the property has been in the estate process. Because the property was previously within the area where the business was located, it was zoned G-C-1 when zoning was instituted in 2011. Until recently the property has been grandfathered and with the replacement of the mobile home, the owner and applicant Joe Lewis, Jr. would like to rezone the property and position it to be used for residential purposes going forward.

The property was reconfigured in March 2015 to include an additional portion of the land which was previously used for business purposes. Recently the current property owner has purchased a water tap and would be connecting to the county water system with the setup of the new mobile home.

Planning staff deems this rezoning request to be very reasonable. The surrounding area is overwhelmingly residential and agricultural in nature. The proposed amendment would make this parcel consistent with the allowable uses of many properties in the surrounding area and would align with the county's rural and agriculture characteristics.

Attachments: Rezoning Application, Survey Map, Aerial view map

PLANNING BOARD RECOMMENDATION: Recommended approval of rezoning on October 15, 2015. Board felt R-30 will have a better overall impact on the area.

BOARD OF COMMISSIONERS

Whenever the Board of Commissioners makes a decision to adopt or to reject a zoning amendment, the board must approve a written statement describing whether the action is consistent with an adopted comprehensive plan. The statement must also address why the board considers the action taken to be reasonable and in the public interest. The board is not required to follow its adopted plans in zoning decisions, but must consider its reasons for deciding to follow the plan or not.

Draft Rationale for Board of Commissioners Approval: This rezoning is consistent with the character and land uses of the surrounding area and will promote residential development.



Vance COUNTY

NORTH CAROLINA

Rezoning Process

Vance County Planning & Development Department

156 Church Street, Suite 3
Henderson, NC 27536
Ph: (252) 738-2080
Fax: (252) 738-2089

For Administrative Use Only:

Case #	
Fee Paid	
PB Date	
BOC Date	

Property Owner Information

Property Owner: Joseph Levon Lewis Jr.
Mailing Address: 187 Vincent Hoyle Rd #22
City: Henderson State: NC Zip Code: 27537
Phone #: (252) 213-6931 Fax #: ()
E-mail Address: N/A

Applicant Information

Applicant: Same As Above
Mailing Address: "
City: " State: " Zip Code: "
Phone #: () - " Fax #: () - "
E-mail Address: "

Property Information For multiple properties please attach an additional sheet.

Property Address: 57 Vincent Hoyle Rd
Tax Map Number: Plat Book 513 lot 1 PIN (parcel identification #): 0528-01058
Existing Zoning: Commercial Proposed Zoning: Residential
Acreage: 1.004 Road Frontage: ?
Existing Use: Empty

Deed Reference

- ☒ Metes and bounds description attached
- ☒ Site plan/sketch of proposal attached



Vance COUNTY

NORTH CAROLINA

Rezoning Process

Vance County Planning & Development Department

Statement of Justification

1. Would the amendment correct an error in the zoning map? ☒ NO ☐ YES: *Please explain below:*

2. Have conditions changed in the area to justify the requested amendment? ☐ NO ☒ YES:
Please explain below:

Requesting to put home on property for me and family to live there,

3. What factors justify the proposed amendment?

Land is presently Commercial, Need it Residential to set home already purchased. Lot has, Electric service, Water, and septic system.

Property Owners Signature

Joseph L Lewis Jr

Please sign in blue or black ink

Date *09/01/2015*

Applicants' Signature

Joseph L Lewis Jr

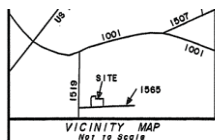
Please sign in blue or black ink

Date *09/01/2015*

*(Please contact asap)
852-213-6931
Joe Lewis Jr,*

Y-513

Y-513

VICINITY MAP
Not to Scale

To the best of my knowledge,
this survey is not located
within 2000 feet of a Grid
Monument.

NOTE
All distances are horizontal
ground distances.

ALL OF THE FOLLOWING PROPERTY MARKERS
ARE CONTROL CORNERS UNLESS OTHERWISE
NOTED: NRB, NIS, NPK, EIP, ERB, EIS, EPK.

THIS SURVEY HAS BEEN PREPARED WITHOUT
THE BENEFIT OF A TITLE REPORT AND
DOES NOT THEREFORE NECESSARILY
INDICATE ALL ENCUMBRANCES ON THE
PROPERTY.

NOTE: Area computed by Coordinate Method

This plat is subject to all
easements, agreements and
rights of way of record prior
to the date of this plat.

LEGEND

EIP Existing Iron Pin Found
NIP New Iron Pipe Set
EIS Existing Iron Spike Found
NIS New Iron Spike Set
EPK Existing PK Nail Found
NPK New PK Nail Set
ERB Existing Rebar Found
NRB New Rebar Set
ERS Existing Railroad Spike Found
NRS New Railroad Spike Set
ECM Existing Concrete Monument Found
ENL Existing Nail Found
NL 60 Penny Nail Set
CP Computed Point
MBL Minimum Building Limits
R/W Right-of-Way
UP Utility Pole
N/F Now or Formerly
MNS Magnetic Nail Found
FENCE —X—X—X—X—X—X—



I, Jordan M. Miller Subdivision Administrator
of Vance County, certify that this plat does
not create a subdivision subject to the
subdivision approval regulations of the Vance
County Subdivision Ordinance, (and that it
meets all statutory requirements for recording.)

3/20/2015
Date

Jordan M. Miller
Subdivision Administrator

State of North Carolina
County of Vance
I, Robert G. Cawthorne Review Officer
of Vance County, certify
that the map or plat to which this
certification is affixed meets all
statutory requirements for recording.

Robert G. Cawthorne 3/20/15
Review Officer

I, Robert G. Cawthorne, certify that this
plat was drawn under my supervision from
an actual field survey made under my
supervision from deeds referenced on the
face of the plat; that any boundaries not
surveyed are clearly indicated on the
face of the plat; that the ratio of pre-
cision as calculated is 1 : 10,000; that
this plat was prepared in accordance with
G.S. 47-30 as amended. Witness my origi-
nal signature, registration number and
seal this 17 day of MARCH, 2015.

I certify that this survey is of a
category, such as the recombination
of existing parcels, a court ordered
survey, or other exception to the
definition of subdivision.

Robert G. Cawthorne, P.L.S.



CAWTHORNE & ASSOCIATES
Registered Land Surveyors, P.A.

License No.: C-0378
822 Dabney Drive
Henderson, North Carolina 27536

RECOMBINATION SURVEY FOR
THE ESTATE OF
JOSEPH LEVON LEWIS, SR. DECEASED
OWNER - JOSEPH L. LEWIS SR. HEIRS
SANDY CREEK TOWNSHIP
VANCE COUNTY, NORTH CAROLINA
SCALE 1" = 50' MARCH 17, 2015

FILED Mar 20, 2015 10:38 am
BOOK 0000Y
PAGE 0513
INSTRUMENT # 00984
FILED FOR RECORD - VANCE COUNTY NC
CAROLYN R. PECORA, REGISTER OF DEEDS

NORTH RELATIVE TO P.B. "X", Pg. 306

Case# 1510-1
GC1 to R-30
Current Zoning Map

0528 01059
WALKUP MARY ANN
R30 Zoning District

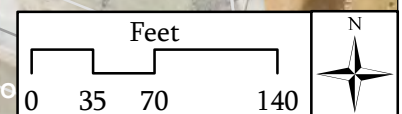
AR Zoning District

GC1 Zoning District

RMHC Zoning District

R30 Zoning District

AR Zoning District



Water District Board

Vance County Water Board Report November 2, 2015

Staff Report

Operations Report. The committee (Garrison [C], Taylor, Brummitt) met Monday, October 26 to review the operations report and to review alternatives and costs for the next phase of waterline work along the Rock Mill Road, NC 39 Hwy South Corridor and Foster Road. Regarding the construction progress in Phase 2, staff believes road additions in Phase 2 will be certified within the next 30 days, allowing another group of approximately 250 customers to connect to the system. In reviewing the operations report, the committee noted that the water system is currently in a transitional phase as new customers are in the process of making connections in Phase 2. According to the monthly reports, there are 1,178 committed customers for the water system in all phases. *For information only.*

Phase 3 (NC 39 Hwy South Corridor) – Review of Estimated Costs/Alternatives and Recommendation of Engineering Agreement. The committee reviewed four alternative construction routes and estimated pricing for the NC 39 Hwy South Corridor. All options had an estimated cost higher than the \$1 million in grant money committed from USDA and ranged in price from \$1.1 to \$1.2 million. The committee requested staff to provide additional cost detail as well as maps of currently committed and potential customers along this proposed segment. The committee discussed concerns with taking on additional debt, but believes the additional customers may more than offset the additional debt while contributing positively to the overall financial condition of the water system. Staff will provide additional detail and analysis for the committee during next month's meeting before any recommendations are made. Following this discussion, the committee recommended approving a contract with LKC engineering for engineering services related to Phase 3 of the water system. Initially, this work will involve preparation of a preliminary engineering report and environmental assessment which will be used in submitting the grant application to USDA for \$1 million in grant funds. If future approval is given to proceed with the project, the agreement would cover all related engineering and inspection services for the construction project. *Recommendation: Approve owner-engineer agreement with LKC Engineering for engineering services related to Phase 3 of the Vance County Water System.*

Vance County Water District
Operations Report
October 2015

<u>Operations Highlights:</u>	<u>Fiscal Year-to Date</u>	<u>Oct 2015 (Sept 28-Oct 21)</u>
Work Order Completions:		
Flush Lines	6	0
Set Meters	41	3
Replace Meter	0	1
Locate Lines	66	22
Odor In Water / Chlorine Check	1	0
Check Usage / Leaks	36	43
Replace Meter Lid	0	0
Low pressure/No Water	6	0
Water Main Break	1	0
Distribute Boil Water Notices	0	0
Distribute Rescind Notices	0	0
Move in / move out	17	3
Phase 1 and 2 construction responses:	16	0
Water line repairs	0	0
Shut off Notices	312	113
Actual Shut offs	46	4
Restores	38	0
Cross Connection Checks	0	0
Intent to Serve inspections	1	0
<u>Satellite Office Activity:</u>		
Information requests	51	16
Bill pays	482	206
Applications received	59	27
<u>Billing Summaries:</u>		

July Billing 06/23/2015 through 07/21/2015
931 Total bills of which 540 were metered services
Gallons billed 1,866,450 Average usage 3,456 @ .00719 = \$24.84 plus \$ 30 base = \$ 54.84

August Billing 07/28/2015 through 08/26/2015
923 Total bills of which 546 were metered services
Gallons billed 1,724,490 Average usage 3,158 @ .00719 = \$22.71 plus \$ 30 base = \$ 52.71

September Billing 08/26/2015 through 09/28/2015
922 Total bills of which 553 were metered services
Gallons billed 1,865,700 Average usage 3,374 @ .00719 = \$24.26 plus \$ 30 Base = \$ 54.26

October Billing 09/28/2015 through 10/21/2015
927 Total bills of which 557 were metered services
Gallons billed 2,008,140 Average usage 3,605 @ .00719 = \$25.92 plus \$ 30 Base = \$ 55.92

Water System Overview:

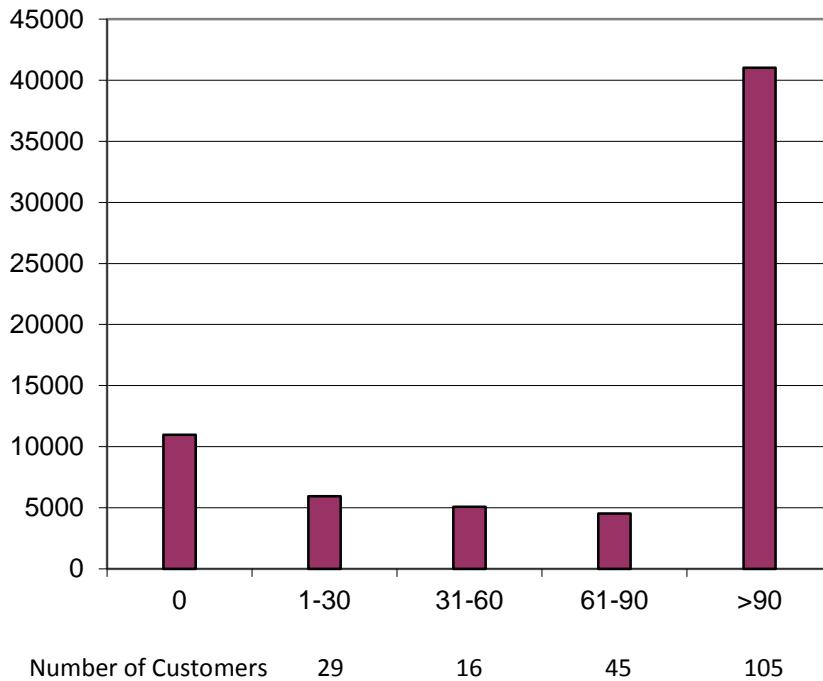
Customer disconnection letters were compiled on 10/20/2015 and mailed for a shut off date on Nov. 05, 2015. The current customer count in Phase 1A is 222 availability accounts and 420 metered accounts. The current accounts in Phase 2 is metered 139, availability accounts 146.

Water services installed in Phases 2A and 2B is 279 connections; in Phase 2A, 173 services installed, in Phase 2B, 106 services installed. The signups in new road additions in Phase 2A is 90 and in Phase 2B is 99, second group road additions 50. There is a total of 1178 customers committed to the water system countywide.

The current past due balance amounts are shown on the attached page.

Vance County Water District
Operations Report
October 2015

Availability Aging Report for Vance County

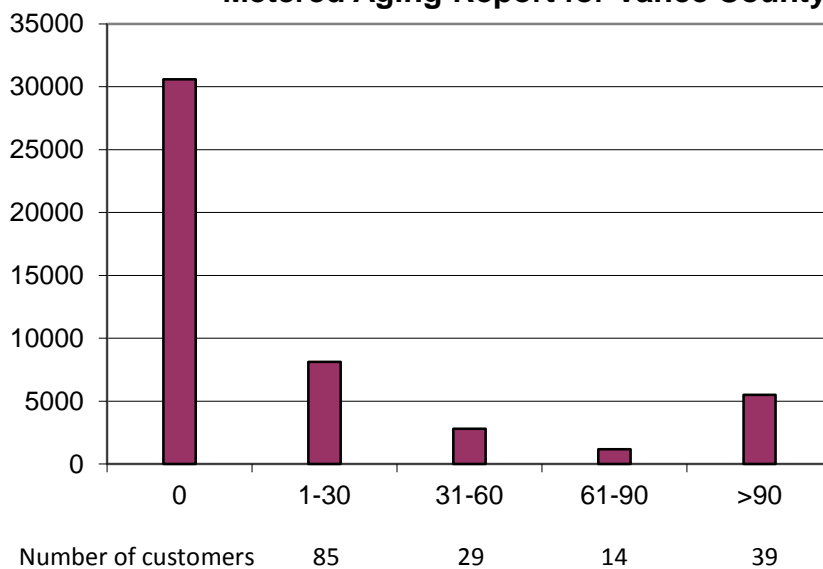


Availability Accounts AR *

Age	Currently Monthly
0	\$10,962.05
1-30	\$5,933.70
31-60	\$5,068.00
61-90	\$4,532.60
>90	\$41,029.74

Total Availability AR to date
\$ 67,526.09

Metered Aging Report for Vance County



Metered Services AR *

Age	Current Monthly
0	\$30,599.34
1-30	\$8,139.01
31-60	\$2,808.21
61-90	\$1,181.10
>90	\$5,495.52

Total Metered Services to date
\$ 48,223.18

Both Accounts
\$ 115,749.27

*Graph information as of October 21, 2015

VANCE COUNTY
REVENUE & EXPENDITURE STATEMENT
09/01/2015 TO 09/30/2015

16 WATER FUND

REVENUE:	CURRENT PERIOD	YEAR-TO-DATE	BUDGETED	PCTUSED
16-329-432900 INVESTMENT EARNINGS	12.77	35.20	20.00	176%
16-367-436701 WATER LINE REIMB-CITY	0.00	0.00	16,040.00	0%
16-375-437500 METERED WATER SALES	27,881.01	88,261.47	414,080.00	21%
16-375-437501 NON-METERED WATER REVENUE	7,063.00	22,741.74	120,960.00	19%
16-375-437502 WATER - DEBT SETOFF REVENUE	0.00	0.00	1,500.00	0%
16-376-437505 CONNECTION FEES	-17,300.00	-10,865.00	5,000.00	-217%
16-376-437506 RECONNECT FEES	0.00	0.00	5,350.00	0%
16-376-437507 NSF CHECK FEES	0.00	50.00	1,600.00	3%
16-376-437508 LATE PAYMENT FEES	753.04	1,837.75	5,000.00	37%
16-397-439710 TRANSFER FROM GENERAL FUND	0.00	0.00	396,414.00	0%
TOTAL REVENUE	18,409.82	102,061.16	965,964.00	11%
EXPENDITURE:				
16660-500621 BOND PRINCIPAL - WATER	0.00	0.00	0.00	0%
16660-500622 BOND INTEREST - WATER	0.00	0.00	351,535.00	0%
16-665-500011 TELEPHONE & POSTAGE	104.37	228.94	3,000.00	8%
16-665-500013 UTILITIES	260.28	778.90	6,350.00	12%
16-665-500026 ADVERTISING	0.00	0.00	2,500.00	0%
16-665-500033 DEPARTMENTAL SUPPLIES	0.00	0.00	28,875.00	0%
16-665-500044 SPECIAL CONTRACTED SERVICES	5,808.60	11,699.10	67,104.00	17%
16-665-500045 CONTRACTED SERVICES	11,880.00	22,407.41	119,100.00	19%
16-665-500054 INSURANCE & BONDS	0.00	0.00	1,500.00	0%
16-665-500079 PURCHASED WATER	11,192.78	24,950.18	240,000.00	10%
16-665-500088 BANK SERVICE CHARGES	47.46	159.15	400.00	40%
16-665-500282 BAD DEBT EXPENSE	0.00	0.00	5,000.00	0%
16-665-500283 DEBT SERVICE RESERVE	0.00	0.00	35,154.00	0%
16-665-500284 CAPACITY FEE-CITY	0.00	0.00	52,875.00	0%
16-665-500286 SYSTEM MAINTENANCE	0.00	0.00	28,125.00	0%
16-665-500347 PERMITS	0.00	0.00	870.00	0%
16-665-500390 DEPRECIATION EXPENSE	0.00	0.00	23,576.00	0%
TOTAL EXPENDITURE	29,293.49	60,223.68	965,964.00	6%
EXCESS (DEFICIT) OF REVENUE	-10,883.67	41,837.48	0.00	

VANCE COUNTY WATER DISTRICT

Project Phase	Pipe Length (miles)		Signups / Customers				USDA Funding / Project Cost (million dollars)					
	Original Amount	Installed Amount	Total Overall Signups	Overall Signups / Mile	Signups Served (Customers)	Customers / Mile served	Total Received	Loan Amount Received	Grant Amount Received	Final Project Cost	Grant Amount Used	Grant Amount Deobligated
Phase 1A	60	35	945	15.8	670	19.1	\$7.8	\$5.8	\$2.0	\$7.8	\$2.0	\$0.0
Phase 2A	28	26	443	15.8	300	11.5	\$3.8	\$2.2	\$1.6	\$3.3	\$1.1	\$0.5
Phase 2B	44	20	474	10.8	244	12.2	\$5.9	\$3.9	\$2.0	\$4.8	\$0.8	\$1.2
VCWD Totals	132	81	1862	14.1	1214	15.0	\$17.5	\$11.9	\$5.6	\$15.9	\$3.9	\$1.7

Detailed Summary of Engineering Fees				
Description of Services (EJCDC E-500)	Total USDA Scope of Work		Non-Eligible Costs ⁽³⁾	Total
	USDA-RD ⁽¹⁾	Other Funding Agency ⁽²⁾		
C.2.01.A.1 Basic Services	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00
1. Study and Report Phase:	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
a. Preliminary Engineering Report	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
b. Environmental Report	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
c. Other- Tasks/Deliverables: ()	\$ -	\$ -	\$ -	\$ -
2. Preliminary Design Phase:	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
3. Final Design Phase:	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
4. Bidding or Negotiating Phase	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
5. Construction Phase:	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00
6. Post Construction Phase:	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
**BS Reimbursable Expenses	\$ -	\$ -	\$ -	\$ -
C.2.04.A.1 - Resident Project Representative Services	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00
1. RPR Hourly Rate Budget	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00
**RPR Reimbursable Expenses	\$ -	\$ -	\$ -	\$ -
C.2.05.A.1 - Total Additional Services	\$ -	\$ -	\$ -	\$ -
1	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -
5	\$ -	\$ -	\$ -	\$ -
6	\$ -	\$ -	\$ -	\$ -
7	\$ -	\$ -	\$ -	\$ -
8	\$ -	\$ -	\$ -	\$ -
9	\$ -	\$ -	\$ -	\$ -
10	\$ -	\$ -	\$ -	\$ -
**AS Reimbursable Expenses	\$ -	\$ -	\$ -	\$ -
Subtotal - USDA Scope of Work:	\$ 125,000.00	\$ -	\$ -	\$ -
Totals	\$ 125,000.00	\$ 125,000.00	\$ -	\$ 125,000.00

(1) Rural Development will provide funding for reasonable engineering services based on costs observed on similar projects.

(2) If other services are required to meet third party funding requirements these should be itemized separately. Rural Development will not provide funding for the duplication of services. Any costs listed should be for services specifically covered by the third party funder. Specific details need to be provided in Exhibit J.

(3) Non-Eligible costs represent other services or costs not agreed to by Rural Development or a third party funder.

Rural Development will make funding determinations based on the Total USDA Scope of Work. Non-Eligible Costs will not be considered. The Owner will need to cover these costs in addition to the typical Owner Contribution expected as part of the overall project application. Furthermore, the costs listed above need to represent all engineering fees for this company. No secondary engineering agreement with this company shall be developed for this proposed project.

Committee Reports and Recommendations

Vance County

Committee Reports and Recommendations

November 2, 2015

Planning and Environmental Committee

Address Point Creation Project. The committee (Wilder [C], Garrison & Taylor) met Wednesday, October 28th to discuss the need to proceed forward with having an address point file created for the county. The project is necessary in order to meet a mandate from the state elections board whereas county election boards move to using address points to identify voter locations. This file will also greatly improve emergency response by allowing every structure to have an address within a central mapping database and will allow the tax and planning departments to associate parcel numbers with addresses. The project will not require any county funds and will be covered with E-911 Supplemental funding. Currently Vance County is the only county in the region and one of the last counties in North Carolina to have this file created.

The committee reviewed a recommendation from staff to proceed with Atlas Geographic Data for completion of the project. This selection was recommended following the solicitation of RFQs and is on the basis that Atlas has previously provided high quality mapping work for the County and has completed address point projects for at least 14 other counties in North Carolina. Additionally, the project lead for Atlas was involved in the county's original addressing project in the early 1990s and is very familiar with the county's addressing system. Atlas brings a more experienced team, has built many of the county's mapping databases, and provides a realistic timeframe for completing the project. As a result of this, the committee recommended contracting with Atlas Geographic Data. If funded, it is anticipated that the project would take 8-9 months. ***Recommendation:*** *Award contract to Atlas Geographic Data for completion of an address point mapping project, subject to the county receiving supplemental E-911 funds to cover the project cost.*



Vance COUNTY

NORTH CAROLINA

Planning and Development Department

www.vancecounty.org

TO: Planning & Environmental Committee
FROM: Jordan McMillen, Deputy County Manager
SUBJECT: Address Point Creation Project
DATE: October 28, 2015

156 Church Street, Suite 3
Henderson, NC 27536

Ph: (252) 738-2080
Fax: (252) 738-2089

Background

Vance County completed a Countywide re-addressing project in the early 1990s where addresses were assigned for every 5.28 feet along a road centerline segment. This method of addressing is the basis for assigning addresses and is used by E-911 and public safety agencies in responding to emergencies, by the tax office and planning departments with associating addresses to parcel numbers, by the elections board in assigning voters to precincts and by other departments on a daily basis. Due to advances in mapping technology over the last 20+ years, the centerline method alone is inefficient, less accurate and adds to the time in determining addresses and providing response. As a result of this, most counties in NC including all counties in the region have moved to the address point file to supplement the road centerline addressing method. Having an address point file is not only critical for public safety, but is essential for other county departments on a daily basis. In fact, the state board of elections will be requiring all counties to move to address points as a method of assigning voters to precincts in 2016. Having an address point file will allow county departments to operate from a single, verifiable and accurate addressing database that will reduce duplication across county departments.



As a result of this, Vance County needs to proceed with a project for the creation of an address point file whereas all current addresses will be mapped with a Point within the County's mapping software. This project will involve reconciling all current address databases (E-911, Tax CAMA database, planning & permitting database, utility databases) to create a single address database for all areas of the County inclusive of the City of Henderson, and Towns of Kitrell and Middleburg.

Reasons for/Benefits & Uses of an Address Point File

- Allows more accurate representation of 911 landline call locations;
- Improves productivity of departments allowing them to use centralized and accurate address database; currently there is no way for departments to link addresses to parcel numbers; Reduces redundancy on address maintenance – one centralized database that all can use.
- Address points can be shared across departments
- State Board of elections is requiring all counties to move to address point to determine voter locations within precincts



Vance COUNTY

NORTH CAROLINA

Planning and Development Department

www.vancecounty.org

- Tax and Planning Departments will be able to associate addresses with parcel number for the tax records and for permitting records;
- Assignment of new addresses will be greatly improved in terms of accuracy and speed. Vance is only County in region without an address point file.

Funding

This project is eligible to be covered by E-911 funds and in order to make a supplemental E-911 funding request it is necessary for the County to contract with a mapping company which will assist the county in developing a project along with project costs. It is not anticipated that any county funds will be used for the project. The funding window for supplemental funds opens in early November and is open for 30-60 days.

Request

Recommend awarding of contract to Atlas Geographic for address point, MSAG, & Road Centerline Database Coordinates Collection project, subject to the county receiving supplemental E-911 funds to cover the project cost.

Finance Director's Report

Vance County

Finance Director's Report to the Board

November 2, 2015

A. Kerr-Tar COG Lease Agreement Amendment. The County has received a written request from the Chairman of the Board of Directors of the Kerr-Tar Regional Council of Governments to amend the current lease agreement for office space at 1724 Graham Avenue in the Vance County Schools Administration Building. The lease is a three year agreement with the third and final year ending June 30, 2016. The current rate is \$9.50 per square foot with 5,661 square feet of leased space for a monthly cost of \$4,481.66. The COG is requesting a reduction to \$8.50 per square foot resulting in a monthly cost of \$4,009.91. The decreased rate will result in a total reduction of \$3,774.00 in rent paid by the COG through the expiration of the contract. The School Administration Building is currently owned by the County but ownership will transfer to the School System in January once the final debt service payment is made. The School System has agreed to honor the amended terms through the expiration of the current lease agreement. ***Recommendation:** Amend the lease agreement with the Kerr-Tar COG to \$8.50 per square foot starting November 1, 2015 through the term of the contract ending June 30, 2016.*

B. Financial Advising Agreement with Davenport and Company, LLC. Davenport and Company, LLC recently served as financial advisors to the County on a financing/refinancing issue that resulted in over \$600,000 in savings on existing debt. The staff recommends that we engage Davenport to provide financial advisory services to assist the County in development and presentation of an analysis of the County's debt capacity, development of financial policies, development of a financing plan for identified capital projects, and advising the County on any debt transactions. The development of a realistic, affordable financing plan will be integral to accomplishing the capital projects that will be included in the Capital Improvements Plan. Davenport has similar financial advisor engagements with twenty-eight North Carolina counties and a number of municipalities. The fee for the services provided by Davenport would be on a retainer basis with the first payment due on or after July 1, 2016. ***Recommendation:** Authorize the Manager to execute a professional services agreement between Davenport and Company, LLC and Vance County with compensation to be paid on a retainer basis with the first payment in arrears due on or after July 1, 2016.*

C. Animal Shelter Interim Financing Agreement. The County distributed a Request for Proposal to 43 banks soliciting bids for interim financing on the Animal Shelter project. Yadkin Bank submitted the only response to the RFP. The proposal from Yadkin Bank is for a 12 month term with interest rates at 1.60% for bank qualified financing and 1.80% for non-bank qualified. The rates are competitive based on the current short-term financing market. It is anticipated the financing will be bank qualified and total financing costs will not exceed \$27,500 which is well within the budgeted interim interest cost for the project. The cost of interim financing will be paid for with USDA loan proceeds. The financing arrangement is still subject to LGC approval and a Final Resolution will be brought to the Board for consideration in December. ***Recommendation:** Select Yadkin Bank to provide interim financing for the construction of a new Animal Shelter at the proposed terms contingent on LGC approval of the project.*

D. Ordinance for Disposing of Personal Property Valued Less than \$30,000. An ordinance is proposed to authorize the Finance Officer to dispose of personal property valued less than \$30,000. The property would first be declared surplus by the Board of Commissioners and then be sold or disposed of by the methods allowed by North Carolina General Statute 160A. ***Recommendation:** Adopt ordinance giving authorization to the County Finance Officer to dispose of surplus personal property valued at less than \$30,000.*

AUG 31 2015

Diane Cox
Executive Director

August 27, 2015

**Member
Governments**

COUNTIES

Franklin
Granville
Person
Vance
Warren

MUNICIPALITIES

Bunn
Butner
Creedmoor
Franklinton
Henderson
Kittrell
Louisburg
Macon
Middleburg
Norlina
Oxford
Roxboro
Stem
Stovall
Warrenton
Youngsville

Mr. Bob Murphy
Interim County Manager
Vance County
122 Young Street, Suite B
Henderson, NC 27536

Dear Bob:

At the direction of the Executive Committee of the Board of Directors, I am writing to you in regards to our current rent agreement at the Vance County Schools Administration building 1724 Graham Avenue, which expires June 30, 2016. As you are aware the Kerr Tar Regional Council of Governments currently has a lease agreement with Vance County for 5,661 feet of space at the cost of \$4,481 a month.

During our last Executive Committee meeting, it was decided that we must find ways to cut costs in order to be in line with recent reductions in our grant funding. With our rent currently making up a significant portion of our indirect costs, we are requesting a reduction from \$9.50/sf. to \$8.50/sf. We have researched comparable office space in the local area and found this adjusted price would be more in line with other available options.

The Kerr Tar Regional Council of Governments values our long-standing relationship with Vance County and appreciates your consideration of our request. If you should have any questions or need anything further, please do not hesitate to contact COG Executive Director, Diane Cox, at 252-436-2040 or dcox@kerrtarcog.org.

Sincerely,



Elic A. Senter, Chairman
Board of Directors

NORTH CAROLINA

COUNTY OF VANCE

LEASE AGREEMENT

THIS LEASE AGREEMENT ("LEASE AGREEMENT") is made and entered into as of the 1st day of July, 2013, by and between **Vance County**, (Landlord) and **Kerr-Tar Regional Council of Governments**, Tenant.

Certain Definitions. The following definitions and specifications shall apply in this Lease Agreement:

1. Building: The structure located at 1724 Graham Avenue, Henderson, North Carolina, said building being outlined on the floor plan attached hereto as Exhibit A-1 and by reference made a part hereof.
2. Demised Premises: shall be approximately Five Thousand, Six Hundred, Sixty-one (5,661) square feet.
3. Term: From the Commencement Date through June 30, 2016.
4. Annual Rent shall be as follows:

July 1, 2013 - June 30, 2014	\$9.00 per square foot
July 1, 2014 - June 30, 2015	\$9.25 per square foot
July 1, 2015 - June 30, 2016	\$9.50 per square foot
5. Rental Commencement Date: July 1, 2013
6. Security Deposit: \$ n/a No security deposit shall be required nor has a security deposit been given.
7. Use: Tenant may use the Demised Premises for office purposes related to the stated goals and operations of **Kerr-Tar Regional Council of Governments**, but for none other without Landlord's prior written consent, but in no event shall Tenant make use of the property which is in violation of any lawful governmental laws, rules or regulation insofar as they might relate to Tenant's use and occupancy of the premises, or which is or might constitute a nuisance or trespass to the other occupants of the building, or which increases the fire insurance premiums (or makes such insurance unavailable to Landlord) on the building.

Lease of Premises. Landlord, in consideration of the covenants and agreements to be performed by Tenant, and upon the terms and conditions hereinafter stated, does hereby rent and lease to Tenant, and Tenant does hereby rent and lease from Landlord, the Demised Premises, which includes use of the common areas of access and parking of the Building in common with other tenants of the Building. The occasional use of all other common areas, including but not limited to additional conference rooms, cafeteria, restroom facilities, reception and meeting areas shall be permitted after the coordination of the availability and approval by the Vance County School System.

Up-fitting. Tenant shall construct and install and bear all associated costs thereto for all required Tenant improvements ("Tenant Improvements"). Landlord, at any time or times may, at its election and upon reasonable notice to Tenant, construct additional improvements to the Building which do not substantially interfere with Tenant's use of the Building. Landlord,

without liability of any kind to Tenant, after reasonable notice to Tenant, may also install or replace in or through the Premises wiring, piping, ducts, or conduits for service of the Premises or other parts of the Building so long as such installations or replacements do not substantially impair Tenant's ability to use the Demised Premises.

Rent. (a) Tenant shall pay to Landlord as rent, in legal tender of the United States, in the manner hereinafter provided, Annual Rent specified herein above, which shall be payable in equal monthly installments of one-twelfth of the Annual Rent in advance on the first day of every calendar month from and after the Rental Commencement Date and throughout the remainder of the Lease Term.

Services to be Provided by Tenant. Tenant shall pay for all its own utilities and services which it requires for its purposes, and shall further negotiate its pro-rata share of such shared expenses and utilities with the Vance County School System.

Late Charges. Any rent or other amounts payable to Landlord under this Lease Agreement, if not paid by the tenth day of the month for which such rent is due, shall incur a late charge of five percent (5%) of the amount of payment due. In addition, any amount past due shall accrue interest at the rate of one and one-half percent (1.5%) per month from and after the due date for such payment until paid in full, which amount shall in no event be less than Fifty Dollars (\$50.00). In no event shall the rate of interest payable on any late payment exceed the legal limits for such interest enforceable under applicable law.

Use. Tenant shall have the right to use and occupy the Demised Premises for the purpose described herein. In addition, the Demised Premises shall be used only in accordance with all applicable laws, ordinances, rules and regulations of governmental authorities. Tenant agrees not to disturb other tenants in the Building. Landlord may determine in Landlord's reasonable discretion if Tenant's activities constitute a disturbance under this lease.

Maintenance by Landlord. Landlord shall maintain the roof, foundation, exterior walls, HVAC systems and common areas of the Building. Tenant agrees that it shall promptly notify Landlord of need for any such maintenance and repairs.

Notwithstanding anything in the Lease to the contrary, Tenant shall be solely responsible for all repairs, maintenance and replacement of the Demised Premises, Building and Common Areas, occasioned by the gross negligence or willful misconduct of Tenant, its servants, agents or employees to the extent not paid to Landlord or Landlord's lender under the terms of any fire, extended coverage, public liability or other insurance policy. If any repairs are required because of the gross negligent treatment or willful misconduct by Tenant, its agents, or employees, then Landlord may at its option (i) perform the repairs and charge the cost of such repairs to Tenant, or (ii) require Tenant to promptly perform such repairs.

Insurance. Tenant shall, at no cost to Landlord, during the term of this Lease and any extensions thereto, keep in full force and effect a policy of public liability and property damage insurance with respect to the Premises, in which the public liability coverage shall not be for less than One Million and No/100 Dollars (\$1,000,000.00) per person and incident; and in which the property damage liability shall not be for less than Five Hundred Thousand and No/100 Dollars (\$500,000.00). Such policy(ies) shall include Landlord and/or Landlord's mortgagee as

additional insured, as their interest may appear. Prior to possession, Tenant agrees to deliver certificates of such insurance to Landlord and said coverage may not be canceled without at least ten (10) days written notice being given to Landlord by Tenant and/or Tenant's insurance broker.

Non-liability of Landlord. Landlord and or its agents shall not be responsible or liable to Tenant for any loss or damage that may be occasioned by or through the acts or omissions of persons occupying any part of the Building adjacent to or connected with the Demised Premises hereby leased or any other part of the Building or any persons transacting any business in the Building or present in the Building for any purpose, or for any loss or damage resulting to Tenant or its property from burst, stopped or leaking water, gas, sewer, sprinkler or steam pipes or plumbing fixtures or from any failure of or defect in any electric line, circuit, or facility unless due to the acts or omissions of Landlord, its agents, employees or representatives or the failure of Landlord to fulfill its obligation under this Lease. In addition, Landlord shall not be liable for any property stolen or taken from the Premises by any person or persons, except any agent, servant, or employee of Landlord.

Default. The following events shall be deemed to be events of default by Tenant under this Lease Agreement: (i) if Tenant shall fail to pay within ten (10) days of when due, any installment of rent or any other charge or assessment against Tenant pursuant to the terms hereof, (ii) Tenant shall fail to comply in any material respect with any term, provision, covenant or warranty by Tenant under this Lease Agreement, other than the payment of the rent or any other charge or assessment payable by Tenant, and shall not cure such failure within thirty (30) days after written notice thereof to Tenant, unless such matter cannot reasonably be cured within thirty (30) days, in which event Tenant shall not be in default so long as Tenant undertakes such cure within thirty (30) days and completes such cure in a timely and diligent manner thereafter. Upon the occurrence of any of the aforesaid events of default, Landlord shall have the option to pursue any one or more of the following remedies upon notice to the Tenant: (i) terminate this Lease Agreement, in which event Tenant shall immediately surrender the Demised Premises to Landlord; (ii) enter upon and take possession of the Demised Premises and expel or remove Tenant and any other person who may be occupying said Demised Premises or any part thereof, without being liable for prosecution or any claim of damages therefore with respect to any reasonable action taken by Landlord, and, if Landlord so elects, make such alterations, redecoration and repairs as, in Landlord's reasonable judgment, may be necessary to relet the Demised Premises, and relet the Demised Premises on such terms as Landlord may reasonably deem advisable, without advertisement, and by private negotiations, and receive the rent therefore, Tenant hereby agreeing to pay to Landlord the Deficiency, if any, between all rent reserved hereunder and the rent obtained by Landlord upon re-letting, if any, for each month of the period that otherwise would have constituted the balance of the Term hereunder; (iii) enter upon the Demised Premises by force if necessary, without being liable for prosecution or any claim of damages for any reasonable actions taken by Landlord, and do whatever Tenant is obligated to do under the terms of this Lease Agreement; and Tenant agrees to reimburse Landlord on demand for any reasonable expenses. Pursuit of any of the foregoing remedies by Landlord shall not preclude pursuit of any other remedy herein provided or any other remedy provided by law or at equity, nor shall pursuit of any remedy herein provided constitute an election of remedies, thereby excluding the later election of an alternate remedy, or a forfeiture or waiver of any rent or other charges and assessments payable by Tenant and due to Landlord. Forbearance by Landlord to enforce one or more of the remedies herein provided upon an event of default shall not be deemed or construed to constitute a waiver of such default. No exercise by

Landlord of any right or remedy granted herein shall constitute or effect a termination of this Lease unless Landlord shall so elect by written notice delivered to Tenant. No waiver by Landlord or any covenant or condition shall be deemed to imply or constitute a further waiver of the same at a later time, and acceptance of rent by Landlord, even with knowledge of a default by Tenant, shall not constitute a waiver of such default.

Assignment – Sublease. Tenant may not encumber this Lease, and may not assign this Lease, sublet any part or all of the Demised Premises without the written consent of Landlord first had and obtained. Any assignment or sublease to which Landlord may consent (one consent not being any basis to contend that Landlord should consent to a further change) shall not relieve Tenant of its obligations hereunder. In no event shall this Lease be assignable by operation of any law, and Tenant's rights hereunder may not become, and shall not be listed by Tenant as an asset under any bankruptcy, insolvency or reorganization proceedings. Tenant is not, may not become, and shall never represent itself to be an agent of Landlord, and Tenant expressly recognizes that Landlord's title is paramount, and that it can do nothing to affect or impair Landlord's title.

Attorney's Fees and Exemptions. Should either Landlord or Tenant prevail in any legal or arbitration proceedings instituted for a breach of any provision of this Lease, the prevailing party shall be entitled to recover from the other party the costs and expenses incurred by the prevailing party with respect to that proceedings, including the prevailing party's reasonable attorney's fees at hourly rates customarily charged.

Time. Time is of the essence of this Lease Agreement, and whenever a certain day is stated for payment or performance of any obligation of Tenant or Landlord, the same enters into and becomes a part of the consideration hereof.

Subordination, Attornment and Non-disturbance. Tenant, upon request of any party in interest, shall execute promptly an instrument as is reasonably required to carry out the intent hereof, whether said requirement is that of Landlord or any other party in interest, including without limitation, mortgages.

Surrender of Premises. Upon the expiration or other termination of this Lease Agreement, Tenant shall quit and surrender to Landlord the Demised Premises, broom clean, in the same condition as at the Rental Commencement Date, reasonable wear and tear, damage by fire or other casualty and omitted repairs of the Landlord only excepted, and Tenant upon written notice from Landlord shall remove all of its personal property from the Demised Premises. Tenant's obligation to observe or perform this covenant shall survive the expiration or other termination of this Lease Agreement. Landlord may require Tenant to restore the Premises so that the Premises shall be as they were on the commencement date except ordinary wear and tear, provided that Tenant shall in no event be required to remove floor coverings, wall coverings, demising walls or other improvements constructed as part of the Tenant Improvements. Any personal property of the Tenant which shall remain in the Premises after the expiration or termination of the term or the Tenant's right of possession shall be deemed to have been abandoned by the Tenant and may be retained by the Landlord as its property or disposed of in such manner as Landlord may see fit; any proceeds from the sale thereof shall belong to the Landlord.

Early Termination. Tenant may have the option of early termination of this agreement provided Tenant has such a significant expansion in the employment of staff wherein the space presented leased, combined with any additional space available for rent at the then current rental rate will not be sufficient to accommodate such expansions in staff. Tenant shall, in accordance with the notice provisions as set forth herein, provide notice at least six (6) months in advance of Tenant intention to exercise this option, and shall also include the final date of occupancy. Should Tenant exercise such option, all other terms and conditions as set forth herein shall apply.

Notices. All notices required or permitted to be given hereunder shall be in writing and shall be deemed given, whether actually received or not, on the third day after the date deposited, postage prepaid, in the United States Mail, certified, return receipt requested, and addressed to Landlord or Tenant at their respective address set forth hereinabove or at such other address as either party shall have theretofore given to the other by notice as herein provided or upon receipt if hand-delivered to such address.

Damage or Theft of Personal Property. All personal property brought into Demised Premises by Tenant, or Tenant's employees or business visitors, shall be at the risk of Tenant only, and Landlord shall not be liable for theft thereof, or any damage thereto, occasioned by any act of co-tenants, occupants, invitees or other users of the Building.

Landlord's Liability. Landlord's personal liability with respect to the provisions of this Lease Agreement shall be limited only to the extent of the fair market value of the Building net of the amount owned by Landlord on any mortgage or mortgages in a commercially reasonable principal amount secured by the Building.

Severability. If any clause or provision of the Lease Agreement is illegal, invalid or unenforceable under present or future laws, the remainder of this Lease Agreement shall not be affected thereby.

Entire Agreement. This Lease Agreement contains the entire agreement of the parties and no representations, inducements, promises or agreements, oral or otherwise, between the parties not embodied herein shall be of any force or effect. No failure of either party to exercise any power given either party hereunder, or to insist upon strict compliance by either party with any obligation of the other party hereunder, and no custom or practice of the parties at variance with the terms hereof, shall constitute a waiver of each party's right to demand exact compliance with the terms hereof.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals as of the day and year first above written.

Landlord:

Vance County, North Carolina

By: Deborah J. Brown (SEAL) Date 06-26-14

Tenant: Kerr-Tar Regional Council of Governments

By: Patricia J. Cox (SEAL) Date 7-10-14

Pre-Audit Statement. This lease agreement has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

James B. Pearce Jr.

Name:

Kerr-Tar Regional Council of Governments Finance Director

AGREEMENT BETWEEN
VANCE COUNTY, NORTH CAROLINA AND
DAVENPORT & COMPANY LLC FOR
PROFESSIONAL FINANCIAL ADVISORY SERVICES

THIS AGREEMENT, made in duplicate in Vance County, North Carolina, on _____ 2015, by and between Vance County, a political subdivision organized and existing, under the laws of the State of North Carolina, herein-referred to as the “County,” and Davenport & Company LLC organized and existing under the laws of the Commonwealth of Virginia, herein referred to as the “Financial Advisor” and/or “Davenport”.

WHEREAS, the County desires to enter into an Agreement with Davenport for professional assistance related to financial advice, counsel and other associated services deemed appropriate by the County; and

WHEREAS, the Financial Advisor represents that it is duly authorized and qualified to provide the aforesaid services.

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations contained herein, the parties hereto agree as follows:

ARTICLE I. PROGRAM ADMINISTRATOR & DAVENPORT PERSONNEL

The County Manager of Vance County hereinafter referred to, as the “County Manager” is the administrator in charge of all activities associated with this Agreement.

The Financial Advisor represents that it has, or will secure at its own expense all personnel required in performing the services under this Agreement. Such personnel shall not be employees of, nor have any contractual relationship with, the County.

Further, all services required hereunder will be performed by the Financial Advisor or under its supervision, and all personnel engaged in the work shall be fully qualified to perform such services.

ARTICLE II. SCOPE OF SERVICES

A. Advisory & Consulting Services. The Financial Advisor shall, using its professional staff members, provide financial advice, counsel and other associated services deemed appropriate to the County.

B. Non-Transaction Related Services. For non-transaction related activities, the services to be provided shall include, but not be limited to the following:

1. Provide pertinent advice and counsel for the duration of this contract to the County concerning developments in the financial community in general and municipal finance in particular, to enable the County to remain in the best possible financial posture.
2. Develop financial analysis programs and computer models to be used in conjunction with the County’s capital planning and financing program(s).
3. Review and advise on special projects involving potential County financing as requested by the Manager.

4. Provide such other financial advisory services deemed appropriate by the County.
5. Present, at least annually, a Report to the County Board on the status of the County's debt, capital funding and credit profile.
6. Meet with County Staff and the County Board on an as-needed basis to discuss, review, revise any Capital Plans.

C. **Transaction Related Services.** For each financial transaction the services to be provided shall include, but not be limited to, the following:

1. Assist County officials in developing information to be presented to bond rating agencies in order to achieve the highest bond rating realistically achievable. Accompany officials on all presentations to the rating services.
2. Review capital projects contemplated by the County and work with the County Manager and other officials in developing options, plans and strategies for financing planned capital improvements, taking into consideration costs and the effects that various alternatives have on the County's financial position.
3. The Financial Advisor shall develop a time schedule to assure that all work is begun and accomplished in a timely manner including all work associated with any financings.
4. The Financial Advisor shall analyze and make recommendations with respect to whether the sale of bonds should be a competitive sale, a negotiated sale or a bank placement.

5. The Financial Advisor shall assist the County's staff in the selection of a financing team for the sale of bonds. The Financial Advisor's functions in this regard shall include the following basic actions:
 - a. Developing requests for proposals;
 - b. Conducting a conference with County staff to facilitate evaluating the financing team proposals;
 - c. Upon selection of the financing team, the Financial Advisor shall assist the County staff and Bond Counsel in bringing said team on board and up-to-date in as timely a fashion as possible, providing a smooth transition in order that the County's ongoing process of issuing bonds will experience no delay or inconvenience.
6. Assist and advise in the development of debt service coverage ratios, reserve funds or other structural components as requested.
7. Assist in the procurement and negotiation of credit support mechanisms as needed.
8. The Financial Advisor shall assist in the preparation and development of the financing documents, any credit presentations to the rating agencies and the printing of the Official Statement or other offering document. It is understood by the parties hereto that primary responsibilities for the above-mentioned legal functions will rest with the Bond Counsel and, as such, the Financial Advisor will not assume primary responsibility for initiating any legal documents unless otherwise requested to do so by the County.

- a. However, the Financial Advisor shall be responsible for reviewing all documents and attending all sessions and presentations, as well as reviewing and providing financial comments upon all documents as to form and content in order to best protect the County's interests in any and all such documents and presentations; and
 - b. The Financial Advisor shall assist, as necessary, together with the County and the Local Government Commission ("LGC"), in the preparation of the offering document used in conjunction with the sale of bonds.
9. In the event of a competitive or negotiated sale of bonds, the Financial Advisor shall assist the County in the sale of bonds to the Investment Banker. Relative to this process, the Financial Advisor shall recommend to the County the general timing for the competitive or negotiated sale of said bonds, specific bond purchase contract requirements, good faith deposit checks, as necessary, bond maturities, interest rates and the discount or premiums being offered by the Investment Banker.
10. The Financial Advisor shall be responsible for working with the County's staff to ensure the proper and appropriate interest rates are being offered.
11. Provide such other financial advisory services deemed appropriate by the County.

ARTICLE III. COMPENSATION

A. Advisory & Consulting Services and Non-Transaction Related Services:

Check One Option

___ **Option 1 (Hourly Fees):** The County and Financial Advisor will agree to a fee arrangement for Advisory and Non-Transaction Services in advance of commencing work on any task. This fee will be based on the expected scope of work and the level of resources required of the Financial Advisor. As the task evolves, the County and the Financial Advisor may negotiate changes to the original fee based upon changes in the related scope of work. Fees for these tasks will be based on the following schedule of hourly rates:

<u>Professional</u>	<u>Hourly Rate</u>
Senior Vice President	\$300
First Vice President	\$275
Vice President	\$250
Analyst	\$225

___ **Option 2 (Annual Retainer):** For all Advisory and Non-Transaction Services the Financial Advisor shall be compensated through an annual retainer in the amount of \$30,000 payable annually in arrears. In the event of a termination of this Agreement, Davenport shall receive its annual retainer on a pro-rata basis. For either option, as agreed upon by the County and the Financial Advisor, these fees can be incorporated into the Transaction Related fees addressed below.

- B. Transaction Related Services:** Vance County and the Financial Advisor agree that the Financial Advisor shall be compensated based on an agreed upon completion fee. Such fee shall be negotiated prior to the completion of the transaction and shall be based on the size and complexity of the proposed issuance. The fee shall be subject to a \$25,000 minimum and a \$75,000 maximum per transaction of either General Obligation Bonds or Installment Purchase Obligations unless otherwise agreed upon by both Davenport and the County. The Financial Advisor shall be compensated for any issuance of bonds

and/or notes upon successful completion and closing of such financing, according to the provisions above. Should the County terminate a financing prior to closing, the Financial Advisor shall be compensated for services provided prior to such termination according to the schedule of hourly rates found in Article III A.

C. Special Projects: The County, in its sole discretion, may deem certain activities of the Financial Advisor to constitute a Special Project. A Special Project is one that either, in the sole opinion of the County, involves the professional resources of the Financial Advisor to a degree above and beyond that already provided for under Article III A and B of this contract, or, that involves a refinancing/refunding of one or more of the County's existing debt obligations, the bidding of a refunding escrow investment portfolio or some other investment agreement, a stimulus act-related financing (e.g. BAB's, RZEDB's, QSCBs, RZFB's, USDA/RD debt), a 2/3rds General Obligation Bond offering, a Special Revenue Bond offering, a Public Private Partnership Financing (e.g. Tax Increment Financing, Special Assessment District Financing, Privatization Financing Arrangements) or a Utility System Revenue Bond offering. In any of these events, the County and the Financial Advisor shall negotiate prior to the beginning of the Project on a fair and equitable basis for compensation. This determination will allow the County to negotiate with the Financial Advisor.

D. Reimbursement for Fee and Out-of-Pocket Expenses: Under all sections and subsections of ARTICLE II, the Financial Advisor shall be entitled to receive its agreed upon fee. Reasonable and necessary direct out-of-pocket expenses incurred by Davenport shall be billed to the County, yearly in arrears, at cost. In addition, the County shall pay four percent (4%) of the fee amount (as defined

under all sections and subsections of this Article III) for indirect expenses such as conference calls, printing, binding, postage and other incidental expenses.

ARTICLE IV. TERM OF AGREEMENT

This Agreement shall be considered to be in effect until such time as either the County or Davenport terminates the Agreement. The County or Davenport may terminate this agreement at any time upon thirty (30) days written notice without cause. Davenport will be reimbursed for its reasonable and necessary out-of-pocket expenses and services provided prior to termination.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be
executed at the place and on the day hereinabove first mentioned.

VANCE COUNTY, NORTH CAROLINA

By: Bob Murphy
County Manager

DAVENPORT & COMPANY LLC

By: Mitch Brigulio
First Vice President

Overview of Davenport & Company LLC

Prepared for Vance County, North Carolina



September 2015

DAVENPORT & COMPANY

Member NYSE | FINRA | SIPC

Davenport & Company LLC



Davenport Overview

- Founded in 1863, Davenport is an employee owned independent investment firm offering investments, research, asset management, corporate and public investment banking, and financial advisory services.
- Davenport is a member of the Financial Industry Regulatory Authority, the New York Stock Exchange, the Securities Investor Protection Corporation, and is a Securities and Exchange Commission Registered Investment Adviser.

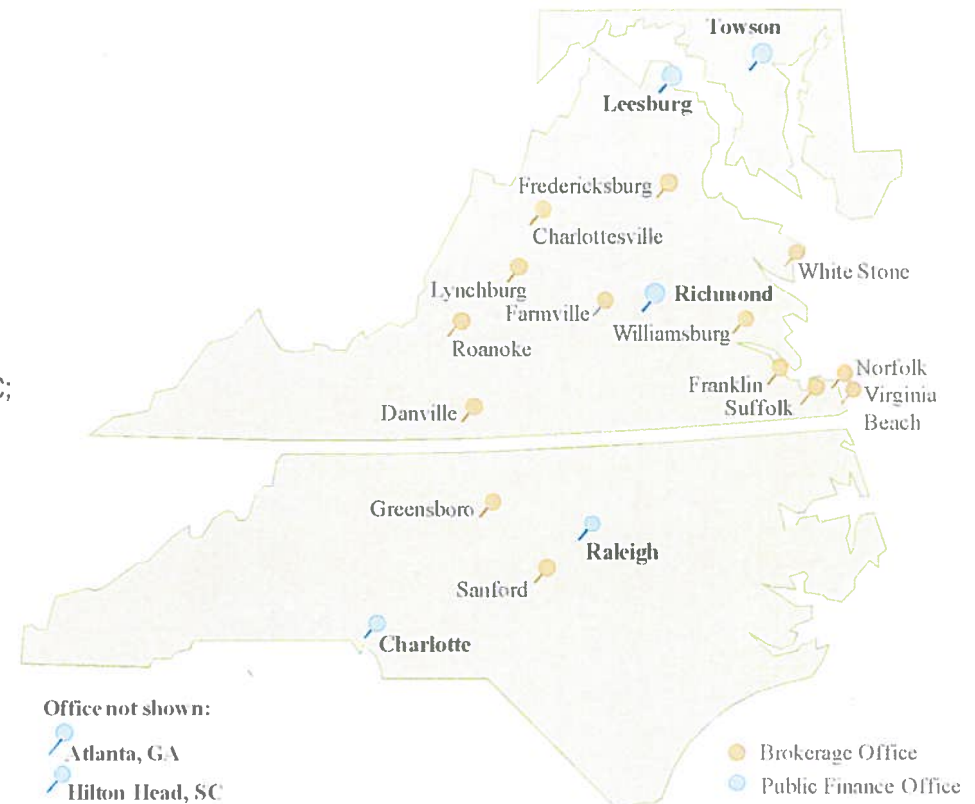
Davenport Footprint

- Davenport operates public finance offices in Charlotte, NC; Raleigh, NC; Leesburg, VA; Richmond, VA; Towson, MD; Hilton Head, SC; and Suburban Atlanta, GA. Davenport also has 16 retail brokerage offices throughout North Carolina and Virginia.

Davenport Professionals

- Davenport provides our clients with one of the largest groups of public finance professionals in the Mid-Atlantic region.
 - Depth: 25 individuals provide in-depth account coverage, diverse expertise, and analytic support.
 - Expertise: Staff includes professionals with prior experience as Certified Public Accountant, Chief Budget Officer, Chief Financial Officer, Credit Rating Analyst, Bond Attorney, Auditor and Verification Agent.
 - Proven Experience: Median professional finance tenure of more than 15 years per professional; Over 200 years combined experience.

Davenport Offices

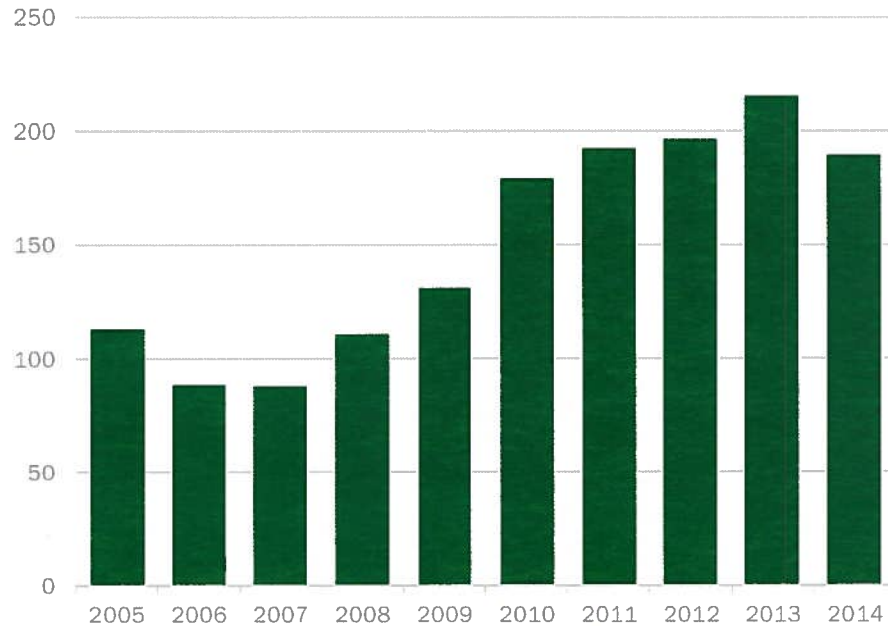


Davenport Public Finance Experience



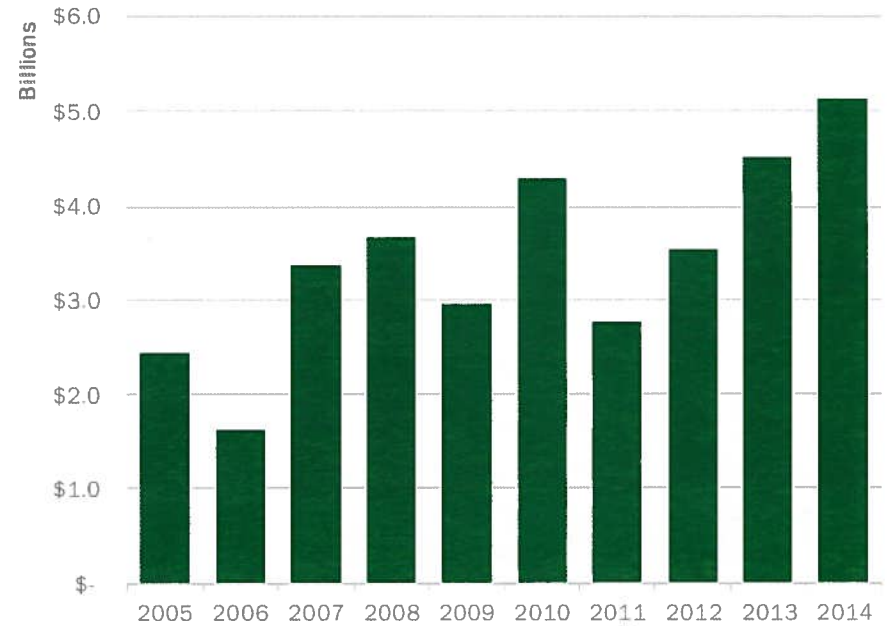
- From 2005 - 2014, Davenport has served as a Financial Advisor on over 1,500 transactions totaling \$34.3 Billion in par.

Davenport Public Finance Transactions



Note: Includes Bank Placed Transactions

Davenport Public Finance Volume



Selected Financial Services Provided



Planning and Analytical Services

- Strategic Planning
 - Financial Policies
 - Alternative Financing Structures
 - Strategic Financial Plan
 - Monitoring Refunding Opportunities
- Analytics
 - Quantitative Analysis
 - Financial Pro Forma
 - Debt Capacity Analysis
 - Peer Group Comparisons
 - Debt Structure
 - Debt Management Analysis
 - Computer Simulation Models
 - Cash Management Analytics

Investment Consulting

- Investment Policies
- Investment Strategy
- Cash Flow Forecasting
- Management Reporting and Interface
- Investment of Bond Proceeds

Credit Ratings

- Documentation
- Written Credit Presentation
- Comparative Analysis
- Analyst Meetings
- Follow Up

Transactional Services

- Time Schedule
- Bond Covenants
- Disclosure
- Market Conditions
- Method of Sale
- Competitive/Negotiated Sales
- Issue Structure
- Mailings Lists
- Pre-Sale Marketing
- Analyze Bids/Pricing
- Post-Sale Analysis
- Closing

Economic Development Services

- Alternative Funding Options
- Financial Impact Analysis

North Carolina Experience



- Davenport has evolved into one of the top municipal finance firms in North Carolina with a broad range of clients and engagements.

Select North Carolina Clients Served

Financial Advisor Engagements:

Countries:

Bertie County
Beaufort County
Chowan County
Cleveland County
Davie County
Edgecombe County
Gaston County
Graham County
Granville County
Harnett County
Hertford County
Hoke County
Johnston County
Lee County
Lincoln County
Macon County
Martin County
Moore County
Nash County
Northampton County
Orange County
Pender County
Perquimans County
Rockingham County
Richmond County
Vance County
Washington County
Wayne County

Cities:

City of Asheville
City of Burlington
City of Clinton
City of Graham
City of Goldsboro
City of Hickory
City of High Point
City of Kannapolis
City of Kinston
City of Mebane
City of Newton
City of Reidsville
City of Rocky Mount
City of Roanoke Rapids
City of Salisbury
City of Wilson

Towns:

Town of Apex
Town of Beaufort
Town of Cary
Town of Chapel Hill
Town of Clayton
Town of Franklin
Town of Fuquay-Varina
Town of Garner
Town of Hillsborough
Town of Holly Springs
Town of Indian Trail
Town of Morrisville
Town of Wake Forest
Town of Zebulon
Village of Clemmons

Others:
MSD Buncombe Co.
NC Turnpike Authority
State of North Carolina
Cape Fear Public Utility Authority
W&S Authority of Cabarrus County

Swap Advisor Engagements:

Barton College
Campbell University
City of Raleigh
City of Roanoke Rapids
Guilford College
Guilford County
New Hanover County
Wake County

Investment Advisor Engagements

Town of Cary
City of Burlington
City of High Point
City of Raleigh
City of Salisbury
City of Wilson
Lee County
Moore County
New Hanover County
Wake County

North Carolina Underwriter Engagements:

Countries

Brunswick County
Cabarrus County
Cleveland County
Cumberland County
Davie County
Forsyth County
Iredell County
Johnston County
Lee County
Lincoln County
Montgomery County
Wilson County

Other

NC Eastern Municipal Power Agcy.
NC Housing Finance Agency
NC Infrastructure Financing Corp.
NC Medical Care Commission
Albemarle County Hospital Auth.
Broad River Water Authority
Onslow Water & Sewer Auth.

Cities

City of Charlotte
City of Concord (W&S)
City of Durham
City of Hickory
City of Raleigh
City of Winston-Salem

Towns:

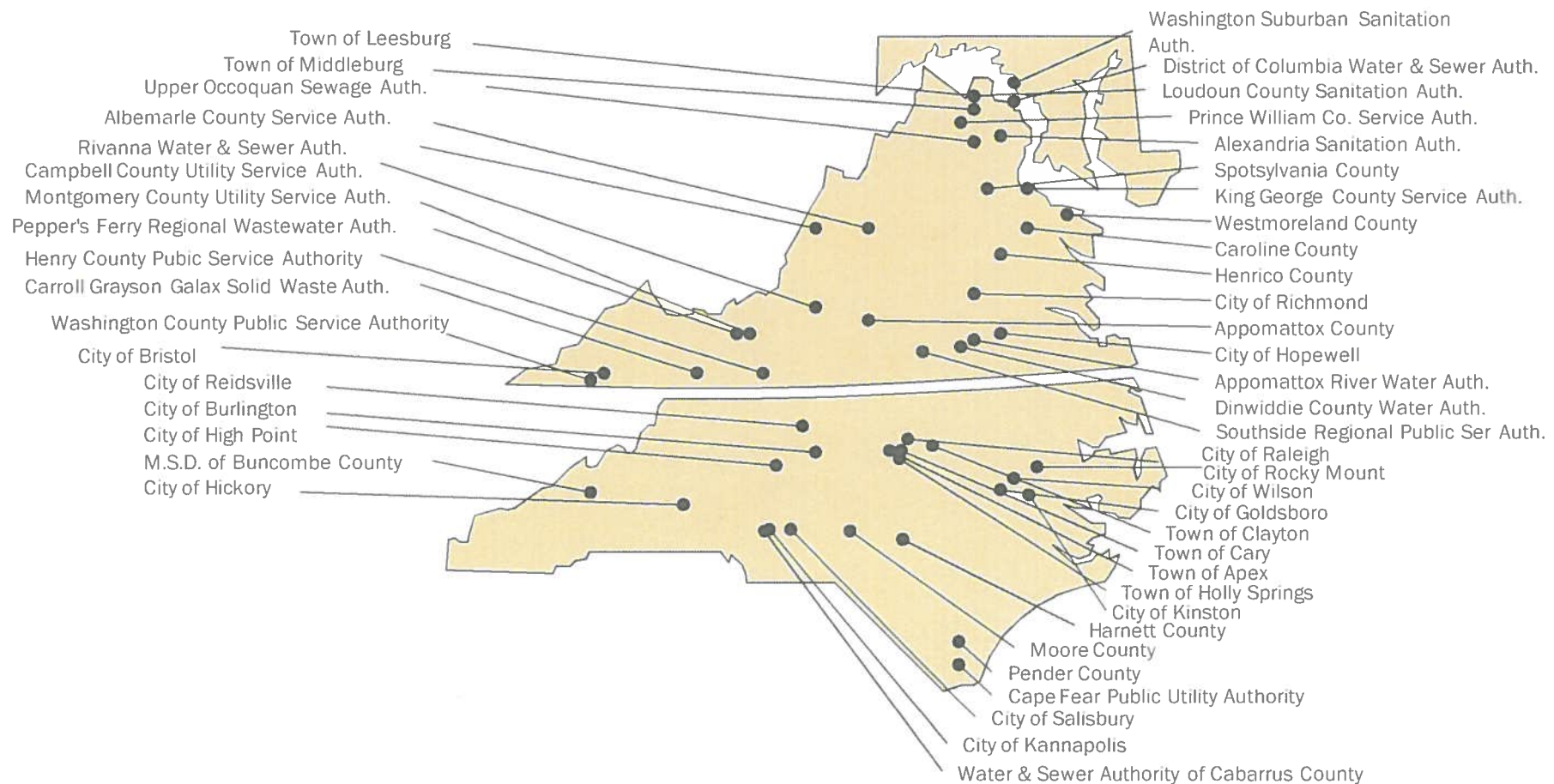
Town of Mooresville

Utility Experience



- Davenport is a leader in utility finance in the Mid-Atlantic serving more than 50 issuers of utility revenue bonds, including retail systems, wholesale systems, regional authorities, state revolving funds and start-up systems.

Select Utility Clients Served





Richmond Office

One James Center
901 East Cary Street
11th Floor
Richmond, VA 23219

Ted Cole

Senior Vice President

804-697-2907

tcole@investdavenport.com

Charlotte Office

Independence Center
101 N. Tryon Street
Suite 1220
Charlotte, NC 28246

Mitch Brigulio

First Vice President

704-644-5414

mbrigulio@investdavenport.com

Raleigh Office

Glenwood Plaza
3605 Glenwood Ave.
Suite 390
Raleigh, NC 27612



October 23, 2015

Vance County, North Carolina
Attn: David C. Beck
122 Young Street, Suite B
Henderson, NC 27536

Re: Proposed Bank Financing by Yadkin Bank

Dear David,

Thank you for the opportunity to review the recent RFP to provide construction financing of a new approximately 8,000 sq ft animal shelter facility. We look forward to working with you in order to meet your financing needs.

Enclosed please find our term sheet for your review. The proposed terms and conditions in the term sheet will be used as a basis to structure your loan.

Please feel free to contact me should you have any questions. Once again, thank you for the opportunity to service the needs of Vance County, North Carolina.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jeff H. Hendrick', is written over a light blue circular stamp.

Jeff H. Hendrick
VP, Commercial Relationship Manager
Yadkin Bank



October 23, 2015

Vance County, North Carolina
Attn: David C. Beck
122 Young Street, Suite B
Henderson, NC 27536

Dear David,

The following information represents a summary of our proposal towards the construction financing of a new approximately 8,000 sq ft animal shelter facility. It is understood that this construction financing will be repaid/retired with proceeds from long-term USDA financing which will close once the project is substantially complete.

Borrower:	Vance County, North Carolina
Purpose:	To provide construction financing of a new approximately 8,000 sq ft animal shelter facility.
Amount:	Up to One Million Seven Hundred twenty thousand dollars & 00/100 (\$1,720,000.00).
Term:	12 months
Amortization:	12 months
Collateral:	Security Interest in the land and project being constructed.
Interest Rate:	1.60% Fixed - Bank Qualified 1.80% Fixed - Non Bank Qualified <i>*Interest Rates are to be held firm up through the anticipated closing date of no later than January 8, 2016.</i>
Repayment:	Principal and Interest due one year from the date of closing. Interest shall be calculated on the basis of a 30/360 day count.

**Prepayment
Penalty:**

N/A

Personal Guarantees:

None

Closing Costs:

No closing costs

Other:

Verification of the USDA approval for long term financing upon substantial completion of the project will be required prior to closing.

We greatly appreciate the opportunity to provide you with this proposal. Please do not hesitate to call me at 919-881-1669 should you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. H. Hendrick', written in a cursive style.

Jeff H. Hendrick
VP, Commercial Relationship Manager
Yadkin Bank

**AN ORDINANCE PRESCRIBING PROCEDURES
FOR DISPOSING OF
PERSONAL PROPERTY VALUED AT LESS THAN \$30,000**

BE IT ORDAINED by the Board of Commissioners of the County of Vance:

Section 1. The Finance Officer is hereby authorized to dispose of any surplus personal property owned by the County, whenever he or she determines, in his or her discretion, that:

- (a) the item or group of items has a fair market value of less than thirty thousand dollars (\$30,000.00);
- (b) the property is no longer necessary for the conduct of public business; and,
- (c) sound property management principles and financial considerations indicate that the interests of the County would best be served by disposing of the property.

Section 2. The Finance Officer may dispose of any such surplus personal property by any means which he or she judges reasonably calculated to yield the highest attainable sale price in money or other consideration, including but not limited to the methods of sale provided in Article 12 of N.C. Gen. Stat. Chapter 160A. Such sale may be public or private, and with or without notice and minimum waiting period.

Section 3. The surplus property shall be sold to the party who tenders the highest offer, or exchanged for any property or services useful to the County if greater value may be obtained in that manner, and the Finance Officer is hereby authorized to execute and deliver any applicable title documents. If no offers are received within a reasonable time, the Finance Officer may retain the property, obtain any reasonably available salvage value, or cause it to be discarded. No surplus property may be donated to any individual or organization except by resolution of the Board of Commissioners.

Section 4. The Finance Officer shall keep a record of all property sold under authority of this Ordinance and that record shall generally describe the property sold or exchanged, to whom it was sold or with whom exchanged, and the amount of money or other consideration received for each sale or exchange.

Section 5. This Ordinance is enacted pursuant to the provisions of N.C. Gen. Stat. § 160A-266(c).

Section 6. This Ordinance shall become effective upon adoption.

Adopted this 2nd day of November, 2015.

Archie B. Taylor, Jr.
Chairman, Vance County Board of Commissioners

ATTEST:

Kelly Grissom
Clerk, Vance County Board of Commissioners

County Attorney's Report

**RESOLUTION AUTHORIZING UPSET BID PROCESS
FOR SALE OF REAL PROPERTY
701 Powell Street, Henderson, NC 27536**

WHEREAS, Vance County owns certain real property with an address of **701 Powell Street, Henderson, North Carolina**, and more particularly described by the Vance County Tax Department as Parcel Number **0095 01009**; and,

WHEREAS, North Carolina General Statute §160A-269 permits the county to sell real property by upset bid, after receipt of an offer for the property; and,

WHEREAS, the County has received an offer to purchase the real property described herein above in the amount of **\$9,900.00** subject to the terms and conditions as included in the submitted offer to purchase bid, submitted by **Javier Plummer**; and,

WHEREAS, **Javier Plummer** has paid the required deposit in the amount of **\$750.00** with his offer.

THEREFORE, THE VANCE COUNTY BOARD OF COMMISSIONERS RESOLVES THAT:

1. The Board of County Commissioners declares the real property described above surplus and authorizes its sale through the upset bid procedure of North Carolina General Statute §160A-269.
2. A notice of the proposed sale shall be published which shall describe the property and the amount of the offer and shall require any upset offer be subject to the same terms and conditions as contained therein except for the purchase price.
3. Any person may submit an upset bid to the Clerk to the Board of County Commissioners within 10 days after the notice of sale is published. Once a qualifying higher bid has been received, that bid will become the new offer.
4. If a qualifying upset bid is received, a new notice of upset bid shall be published, and shall continue to do so until a 10-day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the Board of County Commissioners.
5. A qualifying higher bid is one that raises the existing offer by the greater of \$750 or ten percent (10%) of the first \$1,000.00 of that offer and five percent (5%) of the remainder of the offer and is subject to the same terms and conditions of the previous bid.
6. A qualifying higher bid must also be accompanied by a deposit in the amount of the greater of \$750 or five percent (5%) of the bid, which may be made by cash, cashier's check

or certified funds. The County will return the deposit of any bid not accepted and will return the bid of an offer subject to upset if a qualifying higher bid is received.

7. The terms of the final sale are that the Board of County Commissioners must approve the final high offer before the sale is closed and the buyer must pay with certified funds or wire transfer the bid amount and any other amounts as required pursuant to the terms and conditions of the bid at the time of closing, which shall be no later than 30 days following the approval by this Board of the final bid. The real property is sold in its current condition, as is, and the County gives no warranty with respect to the usability of the real property or title. Title will be delivered at closing by **a Non Warranty Deed**, subject to exceptions for ad valorem taxes, assessments, zoning regulations, restrictive covenants, street easements, rights of others in possession and any other encumbrances of record. Buyer shall pay for preparation and recording of the Deed and revenue stamps.

8. The County reserves the right to withdraw the property from sale at any time before the final high bid is accepted **and the right to reject all bids at any time**.

9. If no qualifying upset bid is received, the Board of County Commissioners will accept or reject the bid submitted within 60 days after the close of the 10-day upset period.

This the 2nd day of November, 2015.

Archie B. Taylor, Jr., Chairman
Vance County Board of Commissioners

ATTEST:

Kelly H. Grissom, Clerk to the Board

REO Property 701 Powell Street Tax Parcel 0095-01009



701 Powell Street (0095 01009)



Offer to Purchase: \$9,900

Condition: 1245 square feet Single Family Dwelling constructed in 1948; Located in City of Henderson

Property Value: Home & Improvements - \$35,920; Land Value – \$4,000; Property owned 57% by County and 43% by City
County/City Cost thus far: \$9,890

County Manager's Report

Vance County
County Manager's Report to the Board
November 7, 2015

A. Alliance Rehabilitative Care Lease Agreement. Alliance Rehabilitative Care, Inc. leases property from the County located at 940 County Home Road. You will note the attached letter from the agency's executive director requesting an early release from the lease. The lease terminates on June 30, 2017, but the agency requests that, since the building no longer meets the needs of the agency, the board approve a termination of the lease effective January 31, 2016. *Recommendation: Approve the request from Alliance Rehabilitative Care, Inc. to terminate the lease agreement with the County for property at 940 County Home Road effective January 31, 2016.*

B. Schedule Board Work Session. A board work session is proposed for Monday, November 23 to receive and review a financial debt capacity analysis completed by Davenport and Company. The board will also receive information concerning the roof assessments for the Dennis Building and Administrative Building. It is anticipated that the session will last 2+ hours. *Recommendation: Schedule work session for Monday, November 23, 2015.*

Alliance Rehabilitative Care, Inc.

Administrative Office

PO Box 748

437 Dabney Drive

Henderson, NC 27536

(252) 492-8699

A United Way Agency

OCT 15 2015

October 7, 2015

Robert Murphy, Interim County Manager
Vance County Administration Building
122 Young Street, Suite B
Henderson, NC 27536

Re: 940 County Home Road
Henderson, NC

Dear Mr. Murphy,

We have determined that the above-referenced property no longer meets the needs of our business.

We are hereby requesting to be released from the Lease Agreement, dated July 1, 2014, effective January 31, 2016.

Your consideration in this matter is greatly appreciated.

Sincerely,



Jeanne C. Harrison
Executive Director



Alliance Rehabilitative Care
940 County Home Road
Tax Parcel 0093-03003

940 County Home Road
Alliance Rehabilitative Care

Vance Manor

Henderson Collegiate
Charter

1020 County
Home Road
Alliance Rehabilitative
Care



Consent Agenda Items

Budget Amendments and Transfers
Ambulance Charge-Offs
Tax Refunds and Releases
Minutes

Monthly Reports
911 Emergency Operations
Administrative Ambulance Charge-Offs
Cooperative Extension
Fire and EMS
Health Department
Human Resources
Information Technology
Planning and Development
Parks and Recreation
Social Services
Veterans Service

VANCE COUNTY BUDGET AMENDMENT REQUEST
2015 - 2016 Fiscal Year

A request to amend the 2015-2016 Vance County Budget is hereby submitted to the Vance County Board of Commissioners as follows:

Department Name: EMS and Fire

Revenue Amendment Request

ACCOUNT TITLE	ACCOUNT NUMBER	REVENUE INCREASE (DECREASE)
Fund Balance Appropriated	10399-439900	39,120.00

TOTAL REVENUE INCREASE (DECREASE) \$ 39,120.00

Reason for Revenue Amendment Request: To allocate funds for filling the EMS Director and Fire Chief positions
for the remainder of fiscal year 2015-16.

Expenditure Amendment Request

ACCOUNT TITLE	ACCOUNT NUMBER	EXPENSE INCREASE (DECREASE)
Regular Salaries	10530-500001	12,818.00
FICA Expense	10530-500005	978.00
Retirement Local Gov't	10530-500007	897.00
Regular Salaries	10531-500001	21,334.00
FICA Expense	10531-500005	1,630.00
Retirement Local Gov't	10531-500007	1,463.00

TOTAL \$ 39,120.00

Reason for Expense Amendment Request: See above.

Requested by: _____ Date _____

APPROVED:
VANCE COUNTY BOARD OF COMMISSIONERS
IN MEETING OF

Kelly Grissom , Clerk
VANCE COUNTY BOARD OF COMMISSIONERS

Reviewed by
Finance Office _____

VANCE COUNTY BUDGET AMENDMENT REQUEST
2015 - 2016 Fiscal Year

A request to amend the 2015-2016 Vance County Budget is hereby submitted to the Vance County Board of Commissioners as follows:

Department Name: Outside Agency Contributions

Revenue Amendment Request

ACCOUNT TITLE	ACCOUNT NUMBER	REVENUE INCREASE (DECREASE)
Fund Balance Appropriated	10399-439900	8,836.00

TOTAL REVENUE INCREASE (DECREASE) \$ 8,836.00

Reason for Revenue Amendment Request: Allocate additional funding to KARTS as a County match. Funding request was approved at the October 5, 2015 Board of Commissioners meeting.

Expenditure Amendment Request

ACCOUNT TITLE	ACCOUNT NUMBER	EXPENSE INCREASE (DECREASE)
KARTS County Match	10600-500220	8,836.00

TOTAL \$ 8,836.00

Reason for Expense Amendment Request: See above.

Requested by: _____ Date: _____

APPROVED:
VANCE COUNTY BOARD OF COMMISSIONERS
IN MEETING OF

Kelly Grissom , Clerk
VANCE COUNTY BOARD OF COMMISSIONERS

Reviewed by
Finance Office _____

VANCE COUNTY
DEPARTMENTAL LINE-ITEM TRANSFER REQUEST
2015 - 2016 Fiscal Year

Department Name: Planning & Development

Request for Funds to be Transferred From:

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Regular Salaries	10541-500001	2,000.00

TOTAL \$ 2,000.00

Explanation of transfer request: For unexpected vehicle repairs.

Request for Funds to be Transferred To:

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Maintenance Vehicles	10541-500017	2,000.00

TOTAL \$ 2,000.00

Explanation of transfer request: See above.

Requested by: _____ Date _____

PRESENTED: VANCE COUNTY BOARD OF COMMISSIONERS IN MEETING OF _____ _____ _____

Reviewed by
Finance Office _____

VANCE COUNTY
DEPARTMENTAL LINE-ITEM TRANSFER REQUEST
2015 - 2016 Fiscal Year

Department Name: Planning & Development

Request for Funds to be Transferred From:

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Regular Salaries	10541-500001	4,800.00

TOTAL \$ 4,800.00

Explanation of transfer request: To contract with Atlas Geographic to provide on-demand parcel mapping while the GIS Administrator position is vacant. Contract is for the remainder of fiscal year 2015-16.

Request for Funds to be Transferred To:

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Contracted Services	10541-500045	4,800.00

TOTAL \$ 4,800.00

Explanation of transfer request: See above.

Requested by: _____ Date _____

PRESENTED:
VANCE COUNTY BOARD OF COMMISSIONERS
IN MEETING OF

Reviewed by
Finance Office _____

VANCE COUNTY
DEPARTMENTAL LINE-ITEM TRANSFER REQUEST
2015 - 2016 Fiscal Year

Department Name: EMS**Request for Funds to be Transferred From:**

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Ambulance Supplies	10530-500334	5,816.00

TOTAL \$ 5,816.00

Explanation of transfer request: Needed to replace an outdated, worn stretcher in the 4th full time EMS unit.

Request for Funds to be Transferred To:

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Capital Outlay	10530-500074	5,816.00

TOTAL \$ 5,816.00

Explanation of transfer request: See above.

Requested by: _____ Date _____

PRESENTED: VANCE COUNTY BOARD OF COMMISSIONERS IN MEETING OF _____ _____ _____

Reviewed by
Finance Office _____

AMBULANCE CHARGE-OFFS
DECEASED REQUIRING BOARD APPROVAL
OCTOBER 2015

<u>NAME</u>	<u>DATE OF SERVICE</u>	<u>AMOUNT</u>	<u>REASON</u>
John A. Daniel	03/14/2014	502.19	No estate listing
Jasper R. Evans, Sr.	02/06/2014 – 03/26/2014	270.05	No estate listing
Connie D. Hawkins	07/26/2012 – 09/14/2012	933.02	No estate listing
Joseph F. Jimenez	03/03/2014	150.00	No estate listing
James N. Roberson	07/06/2006 – 06/23/2013	556.67	No estate listing
Elizabeth Sneed	09/10/2013	150.00	No estate listing
Edward O. Stevenson, Sr.	07/26/2010 – 09/07/2012	946.59	No estate listing
Almania L. Williams	08/09/2011 – 07/31/2012	1396.42	No estate listing

MONTHLY TOTAL	\$ 4,904.94	FISCAL YTD TOTAL	\$ 11,991.45
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Tax Office Refund and Release Report for September 2015

Taxpayer Name	Tax Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste Fee	Reason
	2015	0	0	0	0	105.00	remove solid was
Boyd Johnnie Mitchell	2015	1,870.47	0	0	0	105.00	correct value
Brownne Charles T.	2015	0	0	0	0	105.00	remove solid was
ACS Properties 1, Inc.	2015	815.22	0	0	0	105.00	correct/grant ex
Carter James N. heirs	2015	0	0	0	0	105.00	remove solid was
Chandler Barry Lee, Jr.	2015	124.80	0	0	0	0	correct value
Erin Grantly Investments LLC	2015	49.92	0	0	0	420.00	correct value
Erin Grantly Investments LLC	2015	79.04	0	0	0	420.00	correct value
Erin Grantly Investments LLC	2015	0	0	0	0	420.00	remove solid was
Grissom Kaye, Edmonds William	2015	0	0	0	0	105.00	remove solid was
Grissom Matthew W.	2015	0	0	0	0	105.00	remove solid was
Hargrove James Edward	2012	393.45	0	0	0	105.00	foreclosure
Hargrove James Edward	2013	403.53	0	0	0	105.00	foreclosure
Hargrove James Edward	2014	406.40	0	0	0	105.00	foreclosure
Hargrove James Edward	2015	406.40	0	0	0	105.00	foreclosure
Hartland Land Company	2010	52.52	0	0	0	102.50	correct value
Hartland Land Company	2011	52.52	0	0	0	105.00	correct value
Hartland Land Company	2012	53.43	0	0	0	105.00	correct value
Hartland Land Company	2013	53.43	0	0	0	105.00	correct value
Hartland Land Company	2014	54.08	0	0	0	105.00	correct value
Hartland Land Company	2015	54.08	0	0	0	105.00	correct value
Henry Richard Lee	2014	0	21.96	0	0	0	pers prop billed
Jones Tanya	2015	368.92	0	0	0	105.00	pers prop billed
Moore Howard W.	2015	0	0	0	0	0	add solid waste
Overton Michael R.	2013	2.82	0	0	0	0	correct value
Overton Michael R.	2014	2.85	0	0	0	0	correct value
Overton Michael R.	2015	2.85	0	0	0	0	correct value
Page Terry W.	2015	0	10.48	0	0	0	correct value
Parrish Mary Jean	2015	248.80	0	0	0	105.00	pers prop billed
Pascual Edgar G.	2015	0	0	0	0	0	add solid waste
Pebble Hill Investment Group	2015	132.90	0	0	0	0	correct value
Pierce Eric N.	2015	0	47.91	0	0	0	pers prop billed
Reams Bryan Keith	2012	0	15.19	0	0	0	pers prop billed
Reid Joseph H.	2015	185.12	0	0	0	0	correct value
Renn Henrietta H.	2015	234.87	0	0	0	0	correct value
Salem Leasing	2015	0	199.43	0	0	0	correct value
Salem Leasing	2015	0	108.66	0	0	0	correct value
Salem Leasing	2015	0	97.12	0	0	0	correct value
Salem Leasing	2015	0	26.47	0	0	0	correct value
Sandoval Juan Carlos	2015	0	114.15	0	0	0	correct value
Tucker Harold S. Sr. Mrs.	2015	9.40	0	0	0	0	correct value
Vaughn Tokey heirs	2011	245.22	0	0	0	105.00	foreclosure
Vaughn Tokey heirs	2012	245.22	0	0	0	105.00	foreclosure
Vaughn Tokey heirs	2013	602.00	0	0	0	105.00	foreclosure
Vaughn Tokey heirs	2014	606.29	0	0	0	105.00	foreclosure
Vaughn Tokey heirs	2015	606.29	0	0	0	105.00	foreclosure
Wal-Mart Transportation	2015	0	25.87	0	0	0	correct val per
Wal-Mart Transportation	2015	0	25.87	0	0	0	correct val per
Wal-Mart Transportation	2015	0	25.87	0	0	0	correct val per
Wal-Mart Transportation	2015	0	25.87	0	0	0	correct val per
Wal-Mart Transportation	2015	0	25.87	0	0	0	correct val per
Wal-Mart Transportation	2015	0	25.87	0	0	0	correct val per
Wal-Mart Transportation	2015	0	25.87	0	0	0	correct val per
Wal-Mart Transportation	2015	0	28.49	0	0	0	correct val per
Wal-Mart Transportation	2015	0	27.59	0	0	0	correct val per
Wal-Mart Transportation	2015	0	30.24	0	0	0	correct val per

Taxpayer Name	Tax Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste Fee	Reason
Wal-Mart Transportation	2015	0	30.33	0	0	0	correct val per
Wal-Mart Transportation	2015	0	34.70	0	0	0	correct val per
Wal-Mart Transportation	2015	0	32.50	0	0	0	correct val per
Wal-Mart Transportation	2015	0	34.91	0	0	0	correct val per
Wal-Mart Transportation	2015	0	35.35	0	0	0	correct val per
Wal-Mart Transportation	2015	0	47.75	0	0	0	correct val per
Wal-Mart Transportation	2015	0	43.71	0	0	0	correct val per
Wal-Mart Transportation	2015	0	49.06	0	0	0	correct val per
Wal-Mart Transportation	2015	0	48.26	0	0	0	correct val per
Wal-Mart Transportation	2015	0	45.73	0	0	0	correct val per
Wal-Mart Transportation	2015	0	48.16	0	0	0	correct val per
Wal-Mart Transportation	2015	0	16.20	0	0	0	correct val per
West Linda M.	2014	0	0	0	0	105.00	remove solid was
West Linda M.	2015	0	0	0	0	105.00	remove solid was
Whaley Lori	2015	0	29.19	0	0	105.00	pers prop billed
Williams Bobby	2014	0	0	0	0	105.00	remove solid was
Williams Bobby	2015	0	0	0	0	105.00	remove solid was
Total		8,362.84	1,404.63	-	-	4,302.50	
Total Refunds and Releases		\$14,069.97					

HENDERSON-VANCE COUNTY 911

NUMBER OF CALLS REPORT BY COMPLAINT (ALL UNITS)

TOTAL

4,587

TIME PERIOD:09/29/2015 09:00:00 Through 10/26/2015 23:59:59

DEPARTMENT	COMMENT	TOTAL	COUNTY	CITY	STATE	OTHER
DATA WITH NO DEPARTMENT		114				114
AFTON VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	3	3			
AMERICAN RED CROSS	Other Dispatch	1				1
BEARPOND VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	34	34			
BERTIE AMBUANCE SERVICE	City & County Dispatch-actual	11	11			
COKEBURY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	20	20			
CSX RAILROAD	Other Dispatch	1				1
DREWRY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	16	16			
CENTURYLINK	Other Dispatch	0				0
EPSOM VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	4	4			
HENDERSON FIRE DEPARTMENT-STA 1	City Dispatch	248		248		
HENDERSON FIRE DEPARTMENT-STA 2	City Dispatch	167		167		
HENDERSON POLICE DEPARTMENT	City Dispatch	2,378		2,378		
HENDERSON STREET DEPT	City Dispatch	4		4		
HENDERSON WATER DEPARTMENT	City Dispatch	11		11		
HICKSBORO VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	16	16			
KITRELL VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	15	15			
NORTH CAROLINA DEPT OF PARKS	State Dispatch	1			1	
NORTH CAROLINA DEPT OF TRANSPORTATION	State Dispatch	14			14	
NORTH CAROLINA DIVISION OF MOTOR VEHICLES	State Dispatch	0			0	
NORTH CAROLINA FORESTRY SERVICE	State Dispatch	4			4	
NORTH CAROLINA MAGISTRATE OFFICE	State Dispatch	0			0	
NORTH CAROLINA MEDICAL EXAMINER	State Dispatch	1			1	
NORTH CAROLINA PROBATION & PAROLE	State Dispatch	0			0	
NORTH CAROLINA STATE HIGHWAY PATROL	State Dispatch	49			49	
NORTH CAROLINA WILDLIFE	State Dispatch	0			0	
PROGRESS ENERGY	Other Dispatch	4				4
PUBLIC SERVICE GAS	Other Dispatch	2				2
RIDGEWAY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	0	0			
TOWNSVILLE VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	18	18			
VANCE COUNTY AMBULANCE SERVICE (EMS)	City & County Dispatch-actual	530	219	307		
VANCE COUNTY ANIMAL CONTROL	County Dispatch	91	91			
VANCE CO DEPT OF SOCIAL SERVICES	County Dispatch	1	1			
VANCE COUNTY EMERGENCY MANAGEMENT	City & County Dispatch	3	3			
VANCE COUNTY FIRE DEPARTMENT	County Dispatch/FIRE	101	101			
VANCE COUNTY RESCUE SQUAD	County Dispatch	26	26			
VANCE COUNTY SHERIFF DEPARTMENT	County Dispatch	1,548	1,548			
WAKE ELECTRIC COOPERATIVE	Other Dispatch	0				0
WATKINS VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	21	21			
TOTALS		5,457	2,147	3,115	69	122

Signature:

Prepared by: Brian K. Short, Director

Signature:

Reviewed by Brian K. Short, Director

07/28/2015

HENDERSON-VANCE CO 911

Number Of Calls Report by Department (All Units)

First Date: 09/29/2015

Jurisdiction: HEN-VAN

Last Date: 10/26/2015

	<i>Department</i>	<i>Number</i>
1	Data with no Department.	114
2	AFTO	3
3	ARC	1
4	BERT	11
5	BVFD	34
6	CSX	1
7	CVFD	20
8	DOT	14
9	DSS	1
10	DVFD	16
11	EM	3
12	EMS	530
13	EVFD	3
14	FOR	4
15	GAS	2
16	HFD1	248
17	HFD2	167
18	HPD	2378
19	HVFD	16
20	KVFD	15
21	PARK	1
22	PE	4
23	SHP	49
24	STRE	4
25	TVFD	18
26	VCAC	91
27	VCFD	101
28	VCR	26
29	VCSO	1548
30	WATE	11
31	WVFD	21

Total: 4587

A call with multiple Departments assigned will be counted in the group total for each of these Departments, therefore such calls will be counted more than once. For this reason, the total number of calls may not equal the sum of the group totals

HENDERSON-VANCE CO 911

Number Of Calls Report by Complaint

Jurisdiction: HEN-VAN

First Date: 09/29/2015

Last Date: 10/26/2015

<i>Complaint</i>		<i>Number</i>
911HU	911 HANG UP CALL	37
ABAND	ABANDONED OR JUNKED CARS	1
ABDOM-EMD	ABDOMINAL PAIN OR PROBLEMS	13
ACC-PD	ACCIDENT PROPERTY DAMAGE	89
ACC-PI	ACCIDENT PERSONAL INJURY	6
ALARM	ALARM RESIDENCE OR BUSINESS	249
ALARMFALSE	ALARM FALSE	91
ALARMMED	ALARM MEDICAL	9
ALLERG-EMD	ALLERGIC REACTION / ENVENOMATIC	6
ANIMAL-EMD	ANIMAL BITE / ATTACK	8
ANIM	ANIMAL COMPLAINT/VISCIOUS ANIMAL	83
ARMED SUSP	ARMED SUSPECT (MAN WITH A GUN)	3
ASAG	ASSIST OTHER AGENCY	18
ASMO	ASSIST MOTORIST	51
ASSAULIP-EMD	ASSAULT OR SEXUAL ASSAULT - IN PI	2
ASSAULT-EMD	ASSAULT OR SEXUAL ASSAULT	54
BACKPAIN-EMD	BACK PAIN (NON-TRAUMATIC)	2
BE MV	BREAKING AND ENTERING TO A MOTOR	6
BREATH-EMD	BREATHING PROBLEMS	68
BURG-IP	BURGULARY/B&E IN PROGRESS	4
BURGLARY	BURGLARY	46
BURNS-EMD	BURNS (SCALDS) OR EXPLOSIONS (EI	1
CAR	CARELESS AND RECKLESS DRIVER	34
CARDIAC-EMD	CARDIAC/RESPIRATORY ARREST OR	8
CHASE	CHASE	4
CHESTPAI-EMD	CHEST PAIN	50
CHILD-ABU	CHILD ABUSE OR NEGLECT	1
CHOKING-EMD	CHOKING	1
CIVDIS	CIVIL DISPUTE	63
COMTHR	COMMUNICATING THREATS	12
CONVULS-EMD	CONVULSIONS / SEIZURES	30
DIABETIC-EMD	DIABETIC PROBLEMS	13
DIRTRF	DIRECTING TRAFFIC/TRAFFIC CONTR	1
DISO	DISORDERLY PERSON	74
DOMEIP/W	DOMESTICE DISPUTE - IN PROGRESS	3
DOM-PROB	DOMESTIC PROBLEM	54
DRUGALC	DRUG OR ALCOHOL COMPLAINT	31
DRUNKDRIV	DRUNK DRIVER	4
DVO	DOMESTIC VIOLENCE ORDER	2
EFD-ALARMS	ALARMS	28
EFD-CIT ASST	CITIZEN ASSIST / SERVICE CALL	11
EFD-ELEC HAZ	ELECTRICAL HAZZARD	3
EFD-EXTRACAT	EXTRICATION / ENTRAPPED	1
EFD-GAS LEAK	GAS LEAK / ODOR	2
EFD-MVC	MOTOR VEHICLE COLLISION	25
EFD-OUTSI FR	OUTSIDE FIRE	8
EFD-SMOK OUT	SMOKE INVESTIGATION OUTSIDE	1
EFD-STRU FIR	STRUCTURE FIRE	9
EFD-VEH FIRE	VEHICLE FIRE	4
EFD-WAT RESC	WATER RESCUE/ SINKING VEHICLE / \	1
ELECTROC-EMD	ELECTROCUTION / LIGHTNING	1
EMERG TRANS	EMERGENCY TRANSPORT	3
ESCO	ESCORT	172

HENDERSON-VANCE CO 911

Number Of Calls Report by Complaint

Jurisdiction: HEN-VAN

First Date: 09/29/2015

Last Date: 10/26/2015

<i>Complaint</i>		<i>Number</i>
EVICTON	EVICTON CARRIED OUT	37
FALLS-EMD	FALLS (SUBJECT FALLEN)	59
FIGHT	FIGHT	21
FIGHT-IP/W	FIGHT IN PROGRESS/W-WEAPONS	1
FIRE AL	FIRE ALARM	8
FIRE	FIRE CASE ENTRY	8
FRAUD	FRAUD/FORGERY	19
HARR	HARRASSMENT/THREATS	44
HEADACHE-EMD	HEADACHE	3
HEART-EMD	HEART PROBLEMS - AICD	3
HEMORR-EMD	HEMORRHAGE / LACERATION	12
HRPD	HIT & RUN PD	34
HRPI	HIT & RUN PI	1
ILL-DUMP	ILLEGAL DUMPING	2
INDEXPO	INDECENT EXPOSURE	1
INSPECTION	FIRE INSPECTION	27
INTPERS	INTOXICATED PERSON	18
INVE	INVESTIGATE ----- AT	743
IPV	IMPROPERLY PARKED VEHICLE	28
JUV	JUVENILE PROBLEMS	30
LARC	LARCENY - ALREADY OCCURRED	99
LIVEST	LIVESTOCK IN ROADWAY	1
LOIT	LOITERING COMPLAIN	7
LOST	LOST PROPERTY	3
LOUD	LOUD MUSIC	70
MEDICAL	MEDICAL	1
MEN	MENTAL SUBJECT	61
MISS	MISSING PERSON	4
OPEN	OPEN DOOR/WINDOW	11
OVERDOSE-EMD	OVERDOSE / POISONING (INGESTION	5
PANIC	PANIC BUTTON	1
PDAMG	PROPERTY DAMAGE ALREADY OCCUI	62
PREGNANT-EMD	PREGNANCY/CHILDBIRTH/MISCARRIA	5
PROW	PROWLER	29
RACE	RACING/HIGH SPEED DRIVING	1
RAPE	RAPE	2
RECFPI	RECOVERED/FOUND PROPERTY	16
ROBARM	ROBBERY ARMED	6
ROBSA	ROBERY STRONG ARM	2
SHOP	SHOPLIFTER	20
SHOTS	SHOTS FIRED	86
SICK-EMD	SICK PERSON	107
STABBING-EMD	STABBING / GUNSHOT / PENETRATING	9
STOLV	STOLEN VEHICLE	4
STROKE-EMD	STROKE (CVA)	14
SUBINCUS	SUBJECT IN CUSTODY	16
SUICIDE-EMD	SUICIDE / PSYCHIATRIC / ABNORMAL	1
SUMMONS	CIVIL / CRIMINAL SUMMONS	3
SUPSUB	SUSPICIOUS SUBJECT	73
SURR	SURRENDER	6
SUSPAC	SUSPICIOUS PACKAGE	1
SUSVEH	SUSPICIOUS VEHICLE	67
TEST	TEST CALL	71

HENDERSON-VANCE CO 911

Number Of Calls Report by Complaint

Jurisdiction: HEN-VAN

First Date: 09/29/2015

Last Date: 10/26/2015

<i>Complaint</i>		<i>Number</i>
TRAFFIC STOP	VEHICLE STOP	391
TRANSPORT	TRANSPORT	1
TRAUMA-EMD	TRAUMATIC INJURY (SPECIFY IN NARI	8
TREEDWN	TREE DOWN	13
TRES	TRESPASSING SUSPECT	71
UNAUTHVEH	UNAUTHORIZED USE VEHICLE	7
UNCONC-EMD	UNCONCIOUS / FAINTING OR NEAR	36
UNKNOWN-EMD	UNKNOWN PROBLEM (MAN DOWN)	5
WARRANT	WARRANT	586
WATER	WATER RELATED PROBLEM	7

Report Total: 4589

ADMINISTRATIVE AMBULANCE CHARGE-OFFS

FOR INFORMATION ONLY

OCTOBER 2015

<u>NAME</u>	<u>DATES OF SERVICE</u>	<u>AMOUNT</u>	<u>REASON</u>
Jeannie Ahlert	09/27/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Damar E. Alston	09/27/2005	135.50	Uncollectible-Statute of limitation beyond 10 yrs
Danny G. Ayscue	09/15/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Alicia Barnes	09/06/2005	413.00	Uncollectible-Statute of limitation beyond 10 yrs
Brion Brodie	09/14/2005	431.00	Uncollectible-Statute of limitation beyond 10 yrs
Steven R. Brown	09/29/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
Gilbert Bullock	09/13/2005	100.00	Uncollectible-Statute of limitation beyond 10 yrs
Shirley A. Bullock	09/11/2005	13.45	Uncollectible-Statute of limitation beyond 10 yrs
Carol A. Bullock-Scott	09/18/2005 & 09/19/2005	60.61	Uncollectible-Statute of limitation beyond 10 yrs
Michael Campbell	09/24/2005	192.66	Uncollectible-Statute of limitation beyond 10 yrs
Richard S. Carter	09/30/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
Randy Champion	09/24/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Desmond S. Davis	09/29/2005	41.63	Uncollectible-Statute of limitation beyond 10 yrs
Eddie Dickerson	09/15/2005	440.00	Uncollectible-Statute of limitation beyond 10 yrs
Frantwon Dortch	09/08/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs

Shelton Drakeford	09/22/2005	413.00	Uncollectible-Statute of limitation beyond 10 yrs
Dennzell Fields	09/12/2005	247.00	Uncollectible-Statute of limitation beyond 10 yrs
Wendy Galloway	09/17/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
Thomas Garrett	09/29/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
Debra D. Gregory	09/23/2005	32.00	Uncollectible-Statute of limitation beyond 10 yrs
Sandra L. Grissom	09/29/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Lloyd Hanks	09/09/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Mary I. Hargrove	09/19/2005	60.00	Uncollectible-Statute of limitation beyond 10 yrs
Ni'Yeala Hargrove	09/13/2005	413.00	Uncollectible-Statute of limitation beyond 10 yrs
Reba A. Hargrove	09/17/2005	20.00	Uncollectible-Statute of limitation beyond 10 yrs
Detroy Harris	09/07/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Bettie D. Hart	09/20/2005	404.00	Uncollectible-Statute of limitation beyond 10 yrs
Mary T. Henderson	09/16/2005	10.72	Uncollectible-Statute of limitation beyond 10 yrs
Deborah W. Henze	09/13/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Karl Jackson	09/21/2005	495.00	Uncollectible-Statute of limitation beyond 10 yrs
Steven J. Johnson	09/24/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
Paul A. Jones	09/22/2005	404.00	Uncollectible-Statute of limitation beyond 10 yrs
Susan F. Jones	09/27/2005	76.60	Uncollectible-Statute of limitation beyond 10 yrs
Daniel Lemay	09/11/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Edward M. Mason	09/23/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs

Queen Mason	09/10/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Kenneth D. Parham	09/25/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Adrea D. Parrish	09/03/2005	413.00	Uncollectible-Statute of limitation beyond 10 yrs
Brenda M. Paulson	09/15/2005	396.00	Uncollectible-Statute of limitation beyond 10 yrs
Clayton T. Pegram	09/06/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
Ladreama A. Perry	09/09/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Alicia L. Person-Cheek	09/28/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
William Quarles	09/22/2005	173.17	Uncollectible-Statute of limitation beyond 10 yrs
Shawna Raby	09/14/2005	620.00	Uncollectible-Statute of limitation beyond 10 yrs
Jack Renn	09/17/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Dorothy G. Roberson	09/15/2005	106.51	Uncollectible-Statute of limitation beyond 10 yrs
Hazel H. Roberts	09/08/2005 & 09/09/2005	636.00	Uncollectible-Statute of limitation beyond 10 yrs
Jeremy Rollins	09/05/2005	381.00	Uncollectible-Statute of limitation beyond 10 yrs
Lashonda T. Royster	09/30/2005	404.00	Uncollectible-Statute of limitation beyond 10 yrs
Norma C. Shafer	09/03/2005	57.04	Uncollectible-Statute of limitation beyond 10 yrs
Cory Skipwith	09/22/2005	531.00	Uncollectible-Statute of limitation beyond 10 yrs
Shenicki M. Southern	09/25/2005	368.00	Uncollectible-Statute of limitation beyond 10 yrs
Alfonzo Spruill	09/08/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
Dianne Strong	09/12/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Heather L. Tant	09/23/2005	974.46	Uncollectible-Statute of limitation beyond 10 yrs

Charles F. Taylor	09/30/2005	719.00	Uncollectible-Statute of limitation beyond 10 yrs
Valerie Thornton	09/24/2005	449.00	Uncollectible-Statute of limitation beyond 10 yrs
Rodney M. Venable	09/30/2005	140.00	Uncollectible-Statute of limitation beyond 10 yrs
Andrejah Washington	09/07/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Seka D. Watson	09/13/2005	359.00	Uncollectible-Statute of limitation beyond 10 yrs
Frances R. West	09/14/2005	114.94	Uncollectible-Statute of limitation beyond 10 yrs
Carmella White	09/15/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Nancy C. Williams	09/01/2005 & 09/02/2005	261.90	Uncollectible-Statute of limitation beyond 10 yrs
Kaysar Yancey	09/28/2005	396.00	Uncollectible-Statute of limitation beyond 10 yrs
Irene G. Young	09/23/2005	336.41	Uncollectible-Statute of limitation beyond 10 yrs

TOTAL	\$ 19,122.60
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Objectives	Outcomes
1. Producers will increase sales of food locally to more agriculturally aware consumers through market development, producer and consumer education, and new farmer and infrastructure support.	<ul style="list-style-type: none">● The Kerr-Tar Beekeepers met for their October meeting with 10 members present. The educational program was Back to the basics of bee hive inspection. The members stated after the meeting that their knowledge of how to inspect their hives had increased and they learned how to identify problems in their hives before a small problem became major.● Improvements continue at the Vance County Regional Farmers Market. This month a heating system was installed in the vendor sales area. The efficient natural gas system will improve comfort for customers and vendors during those “shoulder” seasons in late fall and early spring. It will also allow the market to host special events in the off-season.
2. Agricultural producers, workers, food handlers and consumers will adopt safer food and agricultural production, handling, and distribution practices that reduce workplace and home injuries/illnesses, enhance food security, and increase the quality and safety of food that North Carolinians prepare and consume	<ul style="list-style-type: none">●
3. Individuals and groups will acquire leadership and decision making capacities needed to guide and actively participate in local and state organizations.	<ul style="list-style-type: none">● 2 Vance County 4-H youth are active participants on the Vance County ALC board. The experience gained by sitting on this board has helped these 4-Her's to take leadership roles in their respective clubs (Livestock &

	Teen Council)
4. Youth and adults will address community issues and/or challenges through volunteerism.	<ul style="list-style-type: none">● Vance County 4-H Teen Council kicked regularly scheduled club meetings at the start of the month and has since developed a schedule of events for the next 3 months. Their first event will be a sponsored Can Food Drive to donate to needy families for the holidays. They will also be implementing a Toy Drive for the Christmas holiday to donate to Social Services.● Community Workforce solutions volunteered to clean and sanitize the child care room and toys for the Incredible Years parenting program.
5. North Carolina's plant, animal and food systems will become more profitable and sustainable.	<ul style="list-style-type: none">● Vance Cooperative Extension participated in a regional Pasture Renovation Field Day in Louisburg. Farmers from around the region came to learn about best management practices, including calibrating a sprayer and calibrating a no-till seed drill.● A Forages- Improving Pastures and Hay Production meeting was conducted with 5 small farmers attending. The farmers stated on their evaluations that after attending this meeting their knowledge about growing forages had increased and they would use techniques taught at the meeting to improve their pastures and produce better hay.
6. Parents and caregivers will effectively use recommended parenting, self care practices and community resources.	<ul style="list-style-type: none">● Incredible years classes are continuing. Classes are taught Wednesday in English and Thursday in Spanish. The Thursday Spanish class is the first entirely Spanish class we

	have taught at Cooperative Extension and has a full class of participants.
7. Futures that Work: School to Career Pathways	<ul style="list-style-type: none">● Vance County 4-H is sponsoring a poster contest for all middle and high school students to celebrate Farm City Week. The purpose of the contest is to have youth research and visually create a representation of how our food gets from the farm to our plates to eat. Students that enter the contest have the opportunity to win a cash prize.● The Ag leadership Institute will be kicking back off by the turn of the year. A planning meeting to implement this years curriculum took place this month. Students will again get the opportunity to be apart of this 6 week program to increase ag literacy.● The STEM Middle School housed at Northern Vance High School will be implementing a 4-H after school club starting in January. The club will focus on Robotics and a new club leader has been identified and will be trained.
8. Youth and adult program participants will make healthy food choices, achieve the recommended amount of physical activity and reduce risk factors for chronic diseases	<ul style="list-style-type: none">● Vance County 4-H Agent Turner Pride and County Extension Director Morris White have been trained in the Steps to Health Curriculum and will be implementing those programs in the school system as well as various Nursing Homes and the Senior Center. This curriculum focuses on teaching adults and youth how to make healthy eating choices.
9. Consumers and communities will enhance the value of plants, animals, and landscapes while conserving valuable natural resources and protecting the environment.	<ul style="list-style-type: none">● The 2015 Extension Master Gardener Volunteer training class is nearing the end. Nine new volunteers will join our program, whose mission is to disseminate

	environmentally-sound landscape and gardening information to the community, and engage in other gardening-related service projects. Cooperative Extension also provides the latest information on sound landscape management through regular news articles, electronic newsletters, radio programs and other means, reaching thousands of residents each month.
10. Community Outreach	

Vance County Emergency Service

10/01/2015- 10/28/15 Call Breakdown

EMS Calls Totals By Station

Company 9 (Main)	437
Company 1 (Bearpond FD)	76
Oct. 2015 Call Totals	513

EMS Calls By Medical Category

Abdominal Pain	20
Allergies	9
Animal Bite	0
Assault	14
Back Pain	6
Breathing Problems	57
Burns	1
CO Poisoning / Hazmat	0
Cardiac Arrest	7
Chest Pain	40
Choking	1
Code Stroke	0
Convulsions / Seizure	25
Diabetic Problem	14
Drowning	0
Electrocution	1
Eye Problem	0
Fall Victim	50
Fire Standby	15
Headache	5
Heart Problems	2
Heat/Cold Exposure	0
Hemorrhage/Laceration	6
Industrial Accident	0
Ingestion/Poisoning	5
MCI	0
Not Applicable	15
Not Available	5
Not Entered	1
Not Known	3
Pain	16
Pregnancy / Childbirth	5
Psychiatric Problems	1
Respiratory Arrest	0
STEMI	3
Sick Person	84
Stab/Gunshot Wound	3

EMS Calls By Medical Category (cont.)

Stroke/CVA	11
Traffic Accident	36
Transfer / Interfacility	0
Trauma, Arrest	0
Traumatic Injury	6
Unconscious / Fainting	27
Unknown Problems	19
Oct. 2015 Call Totals	513

EMS Calls By Outcome

ALS Assist	1
Cancelled	2
Cancelled Enroute	13
Dead at Scene	8
Fire Standby	7
No Patient Found	19
Patient Refused Care	51
Standby	7
Training Chart	0
Treated, Refused transport	43
Treated, Transferred Care	2
Treated, Transported by EMS	360
Oct. 2015 Call Totals	513

Fire Calls By Outcome

Structure Fires (Golden Belt)	4
Vehicle Fires	1
Brush / Woods Fires	3
First Responder	34
Motor Vehicle Accident	5
Mutual Aid	13
Hazardous Materials	0
False Alarms	7
Service Calls	8
Oct. 2015 Call Totals	75

**GRANVILLE-VANCE DISTRICT HEALTH DEPARTMENT
HEALTH DEPARTMENT REPORT**

PROGRAM	SEPTEMBER 1-30, 2015 (V)
PRENATAL SERVICES (OB)	189
❖ Pregnancy Care Management (OBCM)	87
❖ Postpartum Home Visits	15
❖ Clinical Services	79
❖ New OBs	8
CHILD HEALTH	93
❖ Child Coordination for Children (CC4C)	66
❖ Newborn Home Visits	15
❖ Clinical Services	12
FAMILY PLANNING	66
❖ Clinical Services	59
❖ Pregnancy Tests	7
HIV TESTS	53
STD TESTS	51
TB TESTING	31
❖ PPD	15
❖ PPD Reading	16
❖ TB Cases	0
❖ TB Contacts tested	0
IMMUNIZATIONS	252
❖ Universal	143
❖ Flu	109
LABORATORY TESTS	495
❖ In-house	221
❖ Reference Laboratories	274
ANIMAL BITES/POSSIBLE RABIES EXPOSURE	1
REPORTABLE DISEASE/INVESTIGATION & SURVEILLANCE	38
VITAL RECORDS	99
❖ Births	53
❖ Deaths	45
❖ Fetal Deaths	1
MISCELLANEOUS GENERAL SERVICES (Allergy shots, B12 Injections, Blood Pressure checks, etc.)	0
HOME HEALTH AGENCY	376
❖ Physical Therapy	115
❖ Occupational Therapy	22
❖ Speech Therapy	1
❖ Skilled Nursing	167
❖ Med Social Worker	0
❖ Aide/Home Health	71
HEALTH EDUCATION AND PROMOTION	SEE HEALTH EDUCATION REPORT
SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC)	Unable to get WIC data at the time


Vickie Boyd

10/12/2015

Well Application

[illegible]

Septic Application

DATE RECVD	SITE READY	PARCEL NO SUBDIVISION	LOT#	APPLICANT	OWNER	EHS	PERMIT ISSUED	PERMIT #	ADDRESS
9/2/2015	9/9/2015	SKD	4	William Conley	Same	CH	10/5/2015	8324 (P)	159 Abbey's Lane
9/2/2015	9/8/2015			Jonathan Royster	Same			PO	Kelly Road
9/2/2015	9/2/2015			Joseph & Karen Reid	Same	CH	9/29/2015	8323	Bearpond Road
9/4/2015	9/17/2015			Woodworgh BC	Same			PO	444 Woodsworth Rd
9/10/2015	9/15/2010	0325C01004		Scott	Julie Rorrer	SK	10/7/2010	6478	0000 Plum Nutty Road N
9/14/2015	9/14/2015	0403 01016		Joshua Matthews	Larry Dobb			PO	Lucinda Lane
9/24/2015				Mike Johnson	Clifton Pendergrass			PO	Small Pond Lane
									
				10/8/2015					
*TD=Property turned down, unsuitable soil									
* PO=pending owner: more information needed									
* PHD=pending H.D.: in process									

2015 Health Education Monthly Activities Report

Health Education Monthly Activities Report: September 2015										Month/Year: Sept 2015
DATE	Team Member(s)	Meetings/Community Coalitions	# of People	Presentations (Stakeholders)	# of People	Workshops/Trainings (Community Members)	# of People	Community Outreach/ Health Fairs	# of People	Continuing Education/ Professional Development)
9/1-9/3	Tyisha									Obesity Prevention Training
9/4/2015	Tyisha, Bailey	GOTR Meeting	3							
9/8/2015	Bailey Goldman	WOW Coalition meeting	5							
9/8/2015	Kelly, and Tyisha									
9/9/2015	Tyisha, Carmen	ESHE meeting	2							CX3 Webinar Training
9/9/2015	Bailey Goldman, Tyisha Terry, Kelly Dennis	CHA Steering Committee Meeting	15							
9/12/2015	Tyisha Terry, Kelly Dennis									
9/16-17	Kelly Dennis							Hot Sauce Festival	500	
9/16-9/18	Bailey Goldman									TPPI Annual Conference
9/18/2015	Tyisha	JCPC	15							NCPHA Fall Conference
9/18/2015	Tyisha	Safe Kids	4							
9/26/2015	Tyisha							First Kittrell Baptist Health Fair	30	
9/30/2015	Tyisha, Carmen	ESHE	2							
Monthly Totals:			46		0		0		3	530
Signature, Health Education Lead:		<i>Bailey G. Sullivan</i>			Date:	10/9/15				

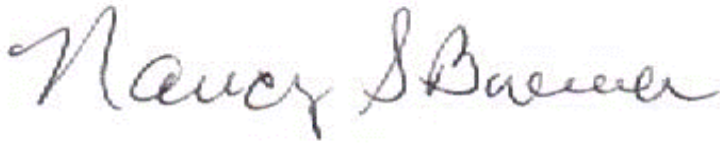
2015	September	CAT
04091110011 LB YANCEY ELEMENTARY 311 Hawkins Drive 9 Patricia Finch 438-6923	9-2-15 A 99	3
04091010044 NUNNERY FREEMAN 1645 Norlina Road 151 OH Freeman 438-4751	9-2-15 A 94	4
04091020243 PARTY PIC-UP 655 N Garnett 191 Dawlah M Hauter 438-7333	9-2-15 A 91	3
04091110009 EM ROLLINS ELEMENTARY 1600 S Garnett Street 5 Faye Adcox 438-2189	9-3-15 A 99	3
04091020069 FOOD LION DELI 1419 E Andrews Ave 043 Food Lion Inc 433-0553	9-4-15 A 98.5	2
04091020047 FOOD LION DELI 1650 N Garnett Street 023 Food Lion Inc 492-8029	9-4-15 A 98	2
04091110012 EO YOUNG ELEMENTARY 6655 Broad Street Esther Alston 492-0996	9-8-15 A 98.5	3
04091110000 AYCOCK ELEM 305 Cary Chaple Road 1 Marjorie Kimbell 492-0630	9-9-15 A 98.5	3

2015	September	CAT
04091010383 TAQUERIA PONCE 219 S Garnett St 430-3130	9-9-15 A 98	4
04091110001 CARVER ELEM 987 Carver School Road 2 Edith Faulkner 438-3318	9-10-15 A 99.5	3
04091010164 MAZATLAN 1052 Ruin Creek Road 200 Gavino Flores 438-6062	9-10-15 A 96	4
04091010242 McDONALD'S 1421 E Andrews Ave 189 Andrea Endrusick 436-0295	9-11-15 A 98.5	2
04091110016 CLARK ELEMENTARY 309 Mt Carmel Road	9-14-15 A 99.5	3
04091030049 D&L DIE-CAST CARS & PRODUCTS 491 Abbott Road 492-7357	9-14-15 H	2
04091010013 CHEX TRUCK STOP 85 & Flemington Road 113 TC Stevenson 492-5189	9-14-15 A 93	4
04091010419 RALEIGH ROAD FOOD MART 4742 Raleigh Road 252-213-8489	SK 9-14-15 I	3

2015	September	CAT
04091010030 GOLDEN SKILLET 444 Dabney Drive 130 Steve Wright 492-4040	9-15-15 A 97	4
04091010343 CLARK ST BOYS & GIRLS CLUB 212 N Clark Street	9-16-15 A 97	4
04091020025 SUPPLY LINE DELI 235 Raleigh Road 018 John Williams 438-2836	9-16-15 A 98.5	4
04091300011 SUPPLY LINE MARKET 235 Raleigh Road 611 John Williams 438-2836	9-16-15 A 98	3
04091010298 GEORGE'S 210 N Garnett Street	9-17-15 A 96	4
04091110018 HENDERSON COLLEGIATE CHARTER SCHOOL 1071 OLD EPSOM ROAD 252-598-1038	9-17-15 A 96.5	4
04091050000 KERR VANCE ACADEMY 700 Vance Academy Road 15 Jean Long 492-0018	9-17-15 A 97	3
04091050002 CROSSROADS CHRIST 583 Old County Home Road 431-1333	9-18-15 A 99.5	4

2015	September	CAT
04091010010 BURGER KING 391 Raleigh Road 110 Ray Meeks 492-5190	9-18-15 A 98	2
04091010341 MARIA PARHAM DIET. 566 Ruin Creek Road 144 Patrick Jackson 438-4143	9-21-15 A 98.5	4
04091110013 ZEB VANCE ELEM 4800 Raleigh Road 14 Cheryl Adcox 492-4242	9-21-15 A 99	3
04091010378 Mama's Country Kitchen & Grill 2345 N. HWY 39 252-498-0516	9-23-15 A 97	4
04091010038 KITTRELL JOB CORP US HWY 1 140 Kittrell Job Corp 438-6161	9-23-15 A 96.5	4
4091020248 WAL MART DELI 200 N Cooper Drive 438-7925	9-23-15 A 99.5	3
04091110006 NEW HOPE ELEMENTARY 10199 NC HWY 39 N 10 Clarice Mosley 492-2483	9-24-15 A 98.5	3
04091300015 FOOD LION 1241 Dabney Drive 613 Food Lion Inc 430-8812	9-24-15 A 98.5	3

2015	September	CAT
04091010300 MAYFLOWER SEAFOOD 201 N Cooper Drive	9-28-15 A 94.5	4
04091010025 FORSYTHE'S BBQ 2362 N Garnett St 127 TH Weldon 438-5228	9-28-15 A 97.5	4
04091300004 FOOD LION 1650 N Garnett Street 605 Food Lion Inc 492-8028	9-28-15 A 97	3
04091010350 PINO'S 987 S Beckford Drive 252-678-3608	9-28-15 A 99	4
04091300018 FOOD LION 1419 E Andrews Ave 614 Food Lion Inc 433-0553	9-29-15 A 98.5	3
04091110017 HENDERSON COLLEGIATE CHARTER SCHOOL 906 Health Center Road 252-598-1038	9-30-15 A 98	4
04091010201 220 SEAFOOD 1812 N Garnett St 178 T&J Restaurant Corp 492-8084	9-30-15 A 95.5	4
04091010257 BIDDIES' EDWARDS GRILL 1155 E Andrews Ave 122 Jerry & Ellen Taylor 438-7172	9-30-15 A 94	3

2015	September	CAT
04091300005 FOOD LION 377 Raleigh Road 606 Food Lion Inc. 492-0929	9-30-15 A 98	3
I= New Business C= Closed H= Out of Business B= Seasonal		
		
October 8, 2015		

Monthly Activities Report for the Information Technology Department
October, 2015
Kevin M. Brown, IT Director.

1. Made changes to DSS/CPS phones systems to add/remove employees as needed.
2. Attended meeting with County Manager and President of VGCC to discuss available fiber options in Vance County.
3. Worked with TriTech software to migrate the medical billing application from a local database server to the TriTech cloud based solution.
4. Performed update of the VCSO RMS application, including the update of all client workstations.
5. Setup new label printers for the HR department.
6. Setup 2 new workstations for the Fire Department.
7. Made changes to the COOP phone ring group so that all phones can answer outside calls.
8. Installed new computers in the sheriff's office to replace old, dated Windows XP PCs.
9. Attended meeting with the new Fire and EMS directors to access technology needs required by the separation of those departments.
10. Installed additional access point at CPS to expand coverage to in that department.
11. Continue to repair county email "in boxes" after successfully blocking viruses from crossing the county firewall.
12. Install dual monitors for Asst. County Finance Director.
13. Worked on issues at the jail to resolve problems with the HMI lock security program.
14. Worked with CPS to resolved issues with VPN access.
15. Worked with finance dept. to provide information for auditors.
16. Worked with VCSO to provide required information for the CJIS audit.
17. Worked with Pearson revaluation tech staff to resolve issues with updates to reval PCs.

18. Evaluated Firehouse office space for additional Ethernet cabling.
19. Worked on creating a job description for new PC tech position.
20. Continue to research several open source network management applications to replace the existing management application.
21. Supervised summer intern and assigned projects as required by county needs.
22. Regular monitoring of the main firewall that includes content filtering, intrusion prevention, application control and gateway AV and malware protection.
23. Monitor the anti-virus servers for possible virus problems.
24. Continue to assist employees in the use of the content management system.
25. Continued to perform internal and external network security vulnerability checks.
26. Continued daily monitoring of server and firewall logs and backup jobs.
27. Helped users upload documents to the CMS and make those documents available to the public.
28. Monitor the UTM for updates and potential security problems.

VANCE COUNTY PLANNING & DEVELOPMENT
ACTIVITY SUMMARY REPORT
September 26, 2015 -October 25, 2015

GENERAL ACTIVITY

Type of Activity	Total Records	Fees	Job Cost
Violations	8	N/A	N/A
Complaints	2	N/A	N/A
Projects	7	N/A	N/A
Miscellaneous Fees	16	\$271	N/A
Planning Fees	9	\$1,160	N/A
Zoning Permits	18	\$1,655	N/A
Board of Adjustment	4	\$1,300	N/A
Planning Board / Rezoning	1	\$250	N/A
Mechanical	19	\$1,569	\$104,045
Electrical	23	\$2,440	\$307,815
Plumbing	33	\$1,890	\$22,740
Water Taps	3	\$1,475	N/A
** Building **	50	\$29,413	\$10,486,371
TOTAL ALL ACTIVITY	193	\$41,423	\$10,920,971

*** ZONING PERMITS BREAKDOWN ***

Residential Zoning Permits	Total	Fees
Single Family Dwellings	1	\$60
Multi-Family Dwellings	0	\$0
Residential Additions	6	\$360
Commercial	2	\$0
Miscellaneous	1	\$60
Sign	0	\$0
Cell Tower	1	\$1,000
Perk Test Authorizations	7	\$175
Dev Permit (Kittrell)	0	\$0
TOTAL ZONING PERMITS	18	\$1,655

**** BUILDING PERMITS BREAKDOWN ****

Residential Building Permits	Total	Fees	Job Cost
(SFR) Single Family Residential	0	\$0	\$0
(MOD) Modular	0	\$0	\$0
(SWMH) Single Wide Mobile Home	3	\$575	\$4,700
(DWMH) Double Wide Mobile Home	0	\$0	\$0
(TWMH) Triple Wide Mobile Home	0	\$0	\$0
(ADD) Addition	12	\$2,835	\$381,450
Remodel	5	\$920	\$19,700
Shingles	9	\$715	\$27,066
(Demo) Demolition	3	\$165	\$5,905
Total Residential	32	\$5,210	\$438,821
 Commercial Building Permits			
(CN) Commercial - New	1	\$7,856	\$3,824,700
(CA) Commercial - Addition	2	\$645	\$53,000
(CU) Commercial - Upfit	4	\$15,207	\$6,097,670
(OC) Occupancy Change	1	\$55	\$2,000
(FS) Fire/Safety	5	\$275	\$25,220
Total Commercial	13	\$24,038	\$10,002,590
Misc (Residential & Commercial)	5	\$165	\$44,960
TOTAL BUILDING PERMITS	50	\$29,413	\$10,486,371

Prepared by:
10/26/2015

Phyllis Carter

Approved by:
10/26/2015

Forrest M. Miller

Zoning Permits Subtotal Report

Sorted by Permit Type

Report for 09/26/2015 to 10/25/2015

Date	Permit Type	Site Address	Issued to	Project Scope	Fee
10/06/2015	ZCELLTOWER	939 ROCK SPRING	MASTEC NETWORK	CO-LOCATE FOR AT&T	1000.00
Permit Type ZCELLTOWER		Total Permits	1	Fees Total	\$ 1,000.00
10/22/2015	ZCOMMERCIAL	324 GREYSTONE RD	SHEARIN, ROBERT W &	AUTO REPAIR BUSINESS IN EXISTING	
10/23/2015	ZCOMMERCIAL	5588 RALEIGH RD	ENTROPY SOLAR	NEW 5MW SOLAR FARM	
Permit Type ZCOMMERCIAL		Total Permits	2	Fees Total	\$ 0.00
10/16/2015	ZMISC	2374 GILLBURG RD	ROBERT & YVONNE KINSEY	ABOVE GROUND POOL	60.00
Permit Type ZMISC		Total Permits	1	Fees Total	\$ 60.00
10/06/2015	ZPERKTEST	874 GUN CLUB RD	EDWARD MARROW	RECERT EXIST SEPTIC 3 BRMS 1 BATH	25.00
10/07/2015	ZPERKTEST	COKESBURY RD N	OAKWOOD HOMES: CASH	PERK TEST 4 BRMS 2 BATHS	25.00
10/14/2015	ZPERKTEST	3754 DABNEY RD	JMFBTP, LLC	PERK TEST AUTH (3 BDRMS)	25.00
10/16/2015	ZPERKTEST	HAZZARD LN	JA BOLTON CONSTRUCTION	PERK TEST AUTH (3 BDRMS)	25.00
10/19/2015	ZPERKTEST	177 TUNGSTEN MINE RD	ANGELA NORWOOD	RECERT EXIST SEPTIC 3 BRMS 2	25.00
10/19/2015	ZPERKTEST	252 NEW BETHEL	CHRISTOPHER PARRISH	RECERT EXIST SEPTIC 3 BRMS 2	25.00
10/19/2015	ZPERKTEST	REV HENDERSON RD	MICHAEL & CONNIE MORRIS	PERK TEST AUTH (3 BDRMS)	25.00
Permit Type ZPERKTEST		Total Permits	7	Fees Total	\$ 175.00
10/07/2015	ZRESADDITION	5240 THOMAS RD	BERN DEVELOPMENT, INC.:	42 X 125 DETACHED GARAGE	60.00
10/01/2015	ZRESADDITION	221 TOBACCO RD	FLY, JAMIE H & KAREN	12 X 12 STORAGE BUILDING	60.00
10/16/2015	ZRESADDITION	86 SAM BRUMMITT RD	SANDLIN, DENNIS L & JOI	FRNT PORCH (354 SF) & ADDITION (542	60.00
10/16/2015	ZRESADDITION	401 DICK FAINES RD	SAURI, ARMANDO R	STEEL BUILDING (45'X40')	60.00
10/19/2015	ZRESADDITION	1136 COUNTY LINE RD	GALLOWAY, WILLIAM	ENGINEERED STORAGE BUILDING	60.00
10/19/2015	ZRESADDITION	270 BURNSIDE RD	BARNETTE CONSTRUCTION:	400 SQ FT ADDITION	60.00
Permit Type ZRESADDITION		Total Permits	6	Fees Total	\$ 360.00
10/23/2015	ZSFR	80 SUNRISE LN	ROBERTSON, THURSTON E, SR	1980 12 X 60 SWMH 2 BRMS 1 BATH	60.00
Permit Type ZSFR		Total Permits	1	Fees Total	\$ 60.00
Total Permits				18	
				Fees Total	\$ 1,655.00

Board of Adjustment

(Conditional Use Permits, Variances and Appeals Report)

Applicants for 09/26/2015 to 10/25/2015

Report Date 10/26/2015

App #:L2015-0002 **Entered:** 10/02/2015 **Type:** CONDITIONAL USE **Decision:** GRANTED **Decision Date:** 03/12/2015
Applicant: SMITH MOORE LEATHERWOOD LLP **Address:** 434 FAYETTEVILLE ST STE 2800 RALEIGH, NC 27601
Description: Request to construct a large scale (5MW) solar energy system.

App #:L2015-0008 **Entered:** 08/13/2015 **Type:** CONDITIONAL USE **Decision:** GRANTED **Decision Date:** 09/10/2015
Applicant: SHEARIN, ROBERT W & MARGARET **Address:** 346 GREYSTONE ROAD HENDERSON, NC 27537
Description: Request for a conditional use permit to allow an auto repair business to be located within the AR (Agricultural Residential) zoning district.

App #:L2015-0011 **Entered:** 10/14/2015 **Type:** CONDITIONAL USE **Decision:** **Decision Date:** / /
Applicant: ESA HENDERSON NC. LLC **Address:** 4150 ST. JOHNS PKWY, STE 1000 SANFORD, FL 32771
Description: Request to construct a 5 MW Solar farm

App #:L2015-0012 **Entered:** 10/14/2015 **Type:** CONDITIONAL USE **Decision:** **Decision Date:** / /
Applicant: ESA RENEWABLES, LLC **Address:** 4150 ST. JOHNS PKWY, STE 1000 SANFORD, FL 32771
Description: Request to construct a 2 MW Solar Farm.

Building Permits Subtotal Report

Sorted by PERMIT TYPE CODE

Report for 09/26/2015 to 10/25/2015

Report Date 10/26/2015

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
ADD	10/19/2015	903 ROANOKE AVE	REBUILDING HOPE, INC.:	MOODY, R WAYNE & OTHERS	4X12 RAMP	\$55.00	\$300.00
ADD	09/28/2015	1808 FARM ST	OWNER AS CONTRACTOR:	MURRAY, IRVIN RANDOLPH & TINA	6/12 FRONT PORCH	\$55.00	\$1,800.00
ADD	09/30/2015	620 WATER ST	REBUILDING HOPE, INC.:	STOVALL, MARY T	4X10 RESIDENTIAL RAMP	\$55.00	\$300.00
ADD	10/16/2015	909 SOUTHERN PINE ST	OWNER AS CONTRACTOR:	GUILLEN, JOSE' M & OCTAVIO	ADDING INSULATION	\$45.00	\$1,500.00
ADD	10/14/2015	325 PINE TRL	CORNERSTONE CONSTRUCTION:	SECRET SAND, LLC	ADD RETAINING WALL	\$110.00	\$10,000.00
ADD	10/16/2015	401 DICK FAINES RD	OWNER AS CONTRACTOR:	SAURI, ARMANDO R	45X40 STEEL BLDG	\$200.00	\$20,000.00
ADD	10/19/2015	270 BURNSIDE RD	BARNETTE CONSTRUCTION:	TERRY, RUDOLPH & EMMA B	ADD 40SFT ROOM	\$320.00	\$50,000.00
ADD	10/07/2015	5240 THOMAS RD	BERN DEVELOPMENT, INC.:	WAKE FOREST LAND ASSOCIATES II	45 X 125 DETACHED GA	\$1,110.00	\$227,250.00
ADD	10/19/2015	757 ROCK MILL RD	REBUILDING HOPE, INC.:	GOLDSTAR INVESTMENTS LLC	4X14 RAMP	\$55.00	\$300.00
ADD	10/16/2015	86 SAM BRUMMITT RD	OWNER AS CONTRACTOR:	SANDLIN, DENNIS L & JOI	ADDING 542 SQF ROOM	\$520.00	\$60,000.00
ADD	10/16/2015	2374 GILLBURG RD	OWNER AS CONTRACTOR:	KOKOSKIE, MARGARET & KINSEY, Y	INSTALL ABOVE GRD	\$255.00	\$2,500.00
ADD	10/19/2015	1136 COUNTY LINE RD	OWNER AS CONTRACTOR:	GALLOWAY, WILLIAM	22X26 STORAGE BLDG	\$55.00	\$7,500.00

Permit Type Code: ADD		Total Permits: 12		Fees Total: \$2,835.00		Estimated Cost Total: \$381,450.00	
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CA	10/06/2015	939 ROCK SPRING CHURCH	MASTEC NETWORK SOLUTIONS, LLC:	CLARK, KENNETH & RITA	CO -LOCATE FOR AT&T	\$390.00	\$50,000.00
CA	10/08/2015	1425 ANDREWS AVE EAST	SIGN CLINIC:	VANCE COUNTY FAIR GROUNDS	ADD CONOPY	\$255.00	\$3,000.00

Permit Type Code: CA		Total Permits: 2		Fees Total: \$645.00		Estimated Cost Total: \$53,000.00	
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CN	10/23/2015	5588 RALEIGH RD	ENTROPY SOLAR INTEGRATORS, LLC:	GOLDSTON, JAMES D, JR	SOLAR FARM	\$7,856.00	\$3,824,700.00
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Permit Type Code: CN		Total Permits: 1		Fees Total: \$7,856.00		Estimated Cost Total: \$3,824,700.00	
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CU	10/05/2015	2090 ROSS MILL RD	H G REYNOLDS, INC:	C M H MANUFACTURING INC #928	RENOVATIONS	\$14,112.00	\$5,931,811.00
CU	10/05/2015	221 OLD EPSOM RD	DICKERSON'S CONSTRUCTION:	VARIETY STORES, INC	REPAIR ROOF RAFFTERS	\$200.00	\$5,000.00
CU	09/29/2015	381 RUIN CREEK RD	NC SOLAR NOW INC:	VANCE FAMILY MEDICINE	ROOF SOLAR PANELS	\$850.00	\$158,859.00
CU	10/12/2015	607 MCBORN ST	BELFOR USA GROUP, INC.:	SPRINGWOOD APARTMENTS, LLC	INSULATION	\$45.00	\$2,000.00

Permit Type Code: CU		Total Permits: 4		Fees Total: \$15,207.00		Estimated Cost Total: \$6,097,670.00	
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DEMO	10/05/2015	1541 OLD EPSOM RD	OWNER AS CONTRACTOR:	ADCOCK, CHAD R	DEMOLISH SWH	\$55.00	\$55.00
DEMO	10/02/2015	137 ANDREWS AVE WEST	FAULKNER GRADING & LANDSC:	DAY, KATHRYN & SEARS	DEMO 1 CAR GARAGE	\$55.00	\$850.00

Building Permits Subtotal Report

Sorted by PERMIT TYPE CODE

Report for 09/26/2015 to 10/25/2015

Report Date 10/26/2015

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
DEMO	10/19/2015	5395 NC 39 HWY SOUTH	ABBOTT'S EXCAVATION CO., INC	GRISSOM, VIRGINIA F	DEMOLISH OLD HOUSE	\$55.00	\$5,000.00
Permit Type Code: DEMO		Total Permits:3		Fees Total: \$165.00		Estimated Cost Total: \$5,905.00	
FS	10/01/2015	2550 US 1-158 HWY NORTH	OWNER AS CONTRACTOR:	SUCCESS & BEYOND CULTURAL	FIRE & SAFETY	\$55.00	\$55.00
FS	10/23/2015	293 WARRENTON RD	OWNER AS CONTRACTOR:	VANCE CO BOARD OF EDUCATION	FALL FIRE/SAFETY	\$55.00	\$55.00
FS	10/12/2015	1922 GARNETT ST NORTH	TARHELL SNEAKERHEADS	IBRAHIM, ADNAN SALEH	FIRE & SAFETY	\$55.00	\$25,000.00
FS	10/19/2015	941 US 158 BYPASS	OWNER AS CONTRACTOR:	VANCE COUNTY GROUP HOME, INC	ANNUAL F/S	\$55.00	\$55.00
FS	10/23/2015	925 GARRETT RD	OWNER AS CONTRACTOR:	VANCE CO BOARD OF EDUCATION	FALL FIRE/SFETY	\$55.00	\$55.00
Permit Type Code: FS		Total Permits:5		Fees Total: \$275.00		Estimated Cost Total: \$25,220.00	
MISC	09/30/2015	235 RALEIGH RD	THREATT PLUMB,HEAT& FIRE SPRIN:	WILLIAMS, MYRON R	SPRINKLER REVIEW	\$55.00	\$44,850.00
MISC	10/05/2015	1631 TOWNSVILLE LANDING	STEEL CREEK MARINA	CORP OF ENGINEERS	NCDENR INSPECTION	\$0.00	\$0.00
MISC	10/05/2015	6470 SATTERWHITE POINT	SATTERWHITE POINT MARINA	HUGHES, W DAVE	NCDENR INSPECTION	\$0.00	\$0.00
MISC	10/19/2015	680 VANCO MILL RD	DISTRIBUTION CENTER 6091	WAL-MART DISTRIBUTION CENTER	FIRE ASSESSMENT	\$55.00	\$55.00
MISC	09/28/2015	607 MCBORN ST	BELFOR USA GROUP, INC.:	SPRINGWOOD APARTMENTS, LLC	FIRE ASSESSMENT	\$55.00	\$55.00
Permit Type Code: MISC		Total Permits:5		Fees Total: \$165.00		Estimated Cost Total: \$44,960.00	
OC	10/20/2015	419 RALEIGH RD	OWNER AS CONTRACTOR:	ALLEN VESTER AUTO GROUP, INC	CHANGE OF USE	\$55.00	\$2,000.00
Permit Type Code: OC		Total Permits: 1		Fees Total: \$55.00		Estimated Cost Total: \$2,000.00	
REMODEL	10/21/2015	519 BRECKENRIDGE ST	OWNER AS CONTRACTOR:	PERRY, JAMES OTIS	REMODEL	\$355.00	\$8,000.00
REMODEL	10/08/2015	65 MATTHEWS DR	OWNER AS CONTRACTOR:	PHAN, TUAN VANN & TINA	CHANGE ROOF PITCH	\$170.00	\$2,500.00
REMODEL	10/08/2015	1307 MONTGOMERY ST EAST	OWNER AS CONTRACTOR:	HAWKINS, VALERIE W	BRICK 2 OUTSIDE WALL	\$55.00	\$2,500.00
REMODEL	10/22/2015	909 SOUTHERN PINE ST	OWNER AS CONTRACTOR:	GUILLEN, JOSE' M & OCTAVIO	REBUILD PORCH	\$120.00	\$1,700.00
REMODEL	09/28/2015	612 DANIEL BOONE TRL	GUIN CONSTRUCTION CO:	HAGWOOD, LOIS D	REMODEL 34SFT	\$220.00	\$5,000.00
Permit Type Code: REMODEL		Total Permits:5		Fees Total: \$920.00		Estimated Cost Total: \$19,700.00	
SHINGLES	10/19/2015	49 JULIA ST	SHIELDS TUCKER CONSTRUCTION:	HARGROVE, JOHN H	REMOVE & REPLACE	\$65.00	\$4,000.00

Building Permits Subtotal Report

Sorted by PERMIT TYPE CODE

Report for 09/26/2015 to 10/25/2015

Report Date 10/26/2015

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
SHINGLES	10/06/2015	728 CARDINAL DR	HARRIS ROOFING:	MOSLEY, LOUIS C & BETTY	REMOVE & REPLACE	\$65.00	\$2,300.00
SHINGLES	10/05/2015	642 EAST AVE	KEN BOYD	TATE, JEFFREY D & JOEL G	REMOVE & REPLACE	\$65.00	\$1,000.00
SHINGLES	10/06/2015	737 HARRIETT ST	OWNER AS CONTRACTOR:	CATLETT, PHILLIP	REMOVE & REPLACE	\$65.00	\$300.00
SHINGLES	10/06/2015	1402 RESERVOIR ST	OWNER AS CONTRACTOR:	EDWARDS, MICHAEL & MELISSA	REMOVE & REPLACE	\$65.00	\$1,500.00
SHINGLES	09/28/2015	801 FRED ROYSTER RD	SEARS HOME IMPROVEMENT PROD:	GREGORY, ANNIE M	REMOVE & REPLACE	\$65.00	\$5,566.00
SHINGLES	10/22/2015	4760 US 1-158 HWY NORTH	SIMPLE CONSTRUCTION	STAINBACK, GRADY T & PHYLLIS	REMOVE & REPLACE	\$130.00	\$6,000.00
SHINGLES	10/07/2015	876 VANCO MILL RD	1ST RESPONSE ROOFING	DUNCAN, BARBARA W	REMOVE & REPLACE	\$130.00	\$3,400.00
SHINGLES	10/05/2015	2620 HICKSBORO RD	OWNER AS CONTRACTOR:	ALDERMAN, RAYMOND L & HELEN	REMOVE & REPLACE	\$65.00	\$3,000.00

Permit Type Code: SHINGLES	Total Permits:9	Fees Total: \$715.00	Estimated Cost Total: \$27,066.00
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SWMH	10/09/2015	1261 AMERICAL RD	TBA:	KNOLL TERRANCE PARTNERSHIP	1985 SWMH	\$210.00	\$2,500.00
SWMH	10/20/2015	62 HUNTING TRAIL LN		POYTHRESS ENTERPRISES LLC	1982 12X60 SWMH	\$155.00	\$1,500.00
SWMH	10/23/2015	80 SUNRISE LN	TBA:	ROBERTSON, THURSTON E, SR	1980 SWMH 12X60	\$210.00	\$700.00

Permit Type Code: SWMH	Total Permits:3	Fees Total: \$575.00	Estimated Cost Total: \$4,700.00
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Total Permits Issued: 50

Total Fees Paid:\$29,413.00

Total Estimated Cost\$10,486,371

Combo Permits Summary Report

Sorted by Source

Report for 09/26/2015 to 10/25/2015

Report Date 10/26/2015

Permit Category	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Electrical	09/30/2015	ELECMIN	7139 BROAD ST	JAMES CHAMPION'S ELECTRIC SERV:	MIDDLEBURG COMMUNITY HOUSE	RUN WIRES FOR EQUIP	\$55	\$1,000
Electrical	10/05/2015	ELECMIN	116 PARHAM RD	SANFORD ELECTRIC LLC:	HEATH, CHESTER & MURRAY, RF	WIRE HOOD SYSTEM	\$100	\$5,500
Electrical	10/05/2015	ELECMIN	520 RADIO LN	BITTING ELECTRIC INC:	ELLIS, MARGARET	INSTALL GENERATOR	\$110	\$2,500
Electrical	10/05/2015	RE-CONT INSPECTION	601 RALEIGH RD B	OSCAR P REYES	FOSTER, JOHN M & BARBARA T	POWER FOR SIGN	\$55	\$2,500
Electrical	10/06/2015	ELECMIN	1254 DEBNAM AVE	JAMES CHAMPION'S ELECTRIC SERV:	SOSSAMON, J FRANKLIN & VICKIE	WIRE NEW A/C & HEAT	\$55	\$555
Electrical	10/06/2015	ELECMIN	145 CHINABERRY ST	WILLIE HARGROVE ELECTRIC:	GARNER, WILLIAM & EVELYN	CHANGE SERVICE	\$55	\$600
Electrical	10/06/2015	ELECMIN	2582 WARRENTON RD	JEFF BUCHANAN ELECTRIC SERVICE:	CLEATON, MARY ANN	INSTALL PANELS	\$55	\$3,200
Electrical	10/06/2015	RE-CONT INSPECTION	282 WALTER BOWEN RD	OWNER AS CONTRACTOR:	PALZATTO, JOHN & ANN	POWER CONNECT	\$55	\$55
Electrical	10/06/2015	RE-CONT INSPECTION	710 MOODY RD	EARLY FALSOM PROPERTIES, INC:	JONES, ELBERTA LOUISE	POWER CONNECT	\$55	\$55
Electrical	10/06/2015	ELECMIN	590 MORGAN RD	MICA ELECTRIC:	THOMPSON, HAROLD G, SR	CHANGE METER BASE	\$55	\$300
Electrical	10/07/2015	ELECMIN	560 DABNEY DR STE B	BREEDLOVE ELECTRIC, INC:	M P ASSOCIATES	REPLACE POLE LIGHTS	\$55	\$1,224
Electrical	10/07/2015	ELECMIN	130 RALEIGH RD	AUTOMATION POWER & CONTROLS LL:	ANDRE FAMILY LLC	REPLACE PREP TABLE	\$55	\$2,000
Electrical	10/07/2015	ELECMIN	1553 DABNEY DR	AUTOMATION POWER & CONTROLS LL:	BUDDLY L PROPERTIES, LLC	REPLACE PREP TABLE	\$55	\$2,000
Electrical	10/09/2015	ELECMIN	215 BELLE ST WEST	MID SOUTH ELECTRIC SERVICE:	MOTT, DENNIS W & SHERRI	INSTALL NEW PANEL	\$55	\$1,500
Electrical	10/12/2015	ELECMIN	607 MCBORN ST	TBA:	SPRINGWOOD APARTMENTS, LLC	UPDATE SMOKE DETECT	\$0	\$600
Electrical	10/13/2015	ELECMIN	2934 SATTERWHITE POINT RD	BRUMMITT ELECTRIC, LLC.:	CREECH, WALTER R, SR	INSTALL NEW GENERATO	\$55	\$7,200
Electrical	10/15/2015	RE-CONT INSPECTION	230 COGHILL DICKERSON LN	METAMORPHOSIS PROPERTY DEV	HOUSING & URBAN DEVELOPMENT	POWER CONNECTION	\$55	\$55
Electrical	10/16/2015	ELECMIN	613 US 158 BYPASS	CAROLINA COOLING & HEATING INC:	ROSE GIN & SUPPLY COMPANY	WIRE KEROSENE PUMP	\$55	\$900
Electrical	10/19/2015	ELECMIN	1169 ROCK SPRING CHURCH RD	MICA ELECTRIC:	CLARK, RITA	REPLACE METER BASE	\$55	\$575
Electrical	10/21/2015	ELECDEVICES	680 VANCO MILL RD	JETT SOLUTIONS LLC:	WAL-MART DISTRIBUTION CENTER	REPAIR ELECTRIC	\$1,140	\$274,686
Electrical	10/22/2015	ELECMIN	1759 GARNETT ST NORTH	JAMES CHAMPION'S ELECTRIC SERV:	JALARAM, INC	INSTALL RECEPTACLE	\$100	\$555
Electrical	10/23/2015	ELECMIN	1307 MONTGOMERY ST EAST	WILLIE HARGROVE ELECTRIC:	HAWKINS, VALERIE W	ELECTRIC	\$55	\$200
Electrical	10/23/2015	RE-CONT INSPECTION	156 BRUNSWICK LN EAST	OWNER AS CONTRACTOR:	PHEND, MICHAEL S & CLAXTON, C	POWER CONNECT	\$55	\$55

Combo Permits Summary Report

Sorted by Source

Report for 09/26/2015 to 10/25/2015

Report Date 10/26/2015

Permit Category	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
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Electrical Permits Issued	23			Fees Total	\$2,440.00	Estimated Cost Total	\$307,815.00	
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Mechanical	09/28/2015	MECHMIN	1117 HEDRICK DR	A R E MECHANICAL, LLC:	FAUCETTE, HERBERT J & DEBBIE	HVAC CHANGEOUT	\$55	\$4,750
Mechanical	10/02/2015	MECHMIN	109 CLARK ST SOUTH	LARRY'S SERVICE COMPANY:	JEFFERYS, LUCY M	HVAC CHANGE OUT	\$55	\$2,675
Mechanical	10/05/2015	MECHMIN	520 RADIO LN	L AND L GAS SERVICES:	ELLIS, MARGARET	INSTALL GENERATOR	\$110	\$2,500
Mechanical	10/05/2015	MECHMIN	1254 DEBNAM AVE	COMFORT ZONE DESIGNERS:	SOSSAMON, J FRANKLIN & VICKIE	INSTALL HEAT PUMP	\$74	\$4,500
Mechanical	10/05/2015	MECHMIN	201 FOREST HILLS DR	COMFORT ZONE DESIGNERS:	JACKSON, WESLEY F & MARGARET	HVAC CHANGE OUT	\$55	\$4,950
Mechanical	10/05/2015	MECHMIN	680 VANCO MILL RD	COMFORT ENGINEERS, INC:	WAL-MART DISTRIBUTION CENTER	HVAC CHANGE OUT	\$140	\$30,686
Mechanical	10/06/2015	MECHMIN	1932 OXFORD RD D	LARRY'S SERVICE COMPANY:	HAITHCOCK, W I, JR& JULIA	HVAC CHANGE OUT	\$110	\$1,000
Mechanical	10/06/2015	MECHMIN	1732 PARKER LN	STEVEN WIGGINS:	ROBERSON, MICHAEL, JR	INSTALL GENERATOR	\$110	\$5,000
Mechanical	10/07/2015	MECHMIN	201 RANES DR	LARRY'S SERVICE COMPANY:	HARRIS, CYNTHIA B	HVAC CHANGE OUT	\$55	\$5,070
Mechanical	10/09/2015	MECHMIN	460 FLANAGAN RD	RAYMOND J COLEMAN:	TILLEY, EDDIE LOU	HVAC CHANGE OUT	\$55	\$4,000
Mechanical	10/12/2015	MECHMIN	168 WILLOW CREEK RUN	CAROLINA COOLING & HEATING:	ALSTON, ROOSEVELT TRUSTEE	REPLACE HEAT PUMP	\$110	\$4,987
Mechanical	10/13/2015	MECHMIN	7982 NC 39 HWY SOUTH	DISCCA ENVIRONMENTAL SRVS, INC:	EASTERN PRIDE, INC	INSTALL FREEZER DOOR	\$200	\$9,800
Mechanical	10/15/2015	MECHMIN	1817 BANE AVE	CAROLINA COOLING & HEATING:	DAEKE, MARIE A	HVAC CHANGE OUT	\$55	\$3,525
Mechanical	10/16/2015	MECHMIN	203 RED BUD CIR	A R E MECHANICAL, LLC:	PERNELL, JULIAN J	HVAC CHANGE OUT	\$55	\$1,950
Mechanical	10/19/2015	MECHMIN	15 CHARLES WADE LN	CAROLINA COOLING & HEATING:	CLODFELTER, JUDITH G	REPLACE HEAT PUMP	\$110	\$4,347
Mechanical	10/20/2015	MECHMIN	1823 GARNETT ST EXT	STEVEN WIGGINS:	BOWLAND, HERMAN A & WIFE	REPLACE DUCT WORK	\$55	\$1,500
Mechanical	10/21/2015	MECHMIN	105 PARKER ST	LARRY'S SERVICE COMPANY:	BROWN, JAMES L	CHANGE OUT FURNANCE	\$55	\$2,775
Mechanical	10/21/2015	MECHMIN	2121 OXFORD RD	LARRY'S SERVICE COMPANY:	HUGHES, JACK H, JR & SHERRY	HVAC CHANGE OUT	\$55	\$2,775
Mechanical	10/23/2015	MECHMIN	433 WINDER ST EAST	ALFORD MECHANICAL, INC.:	GOODING, WOODROW, JR & IZORA	HVAC CHANGE OUT	\$55	\$7,255

Mechanical Permits Issued	19			Fees Total	\$1,569.00	Estimated Cost Total	\$104,045.00	
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Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
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Combo Permits Summary Report

Sorted by Source

Report for 09/26/2015 to 10/25/2015

Report Date 10/26/2015

Permit Category	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	09/28/2015	PLUBVCWD	705 GUN CLUB RD	KEVIN MALONE PERDUE:	LEE, JO ANNE TYSON	VCWD WATER LINES	\$50	\$300
Plumbing	10/02/2015	PLUBVCWD	874 GUN CLUB RD	KEVIN MALONE PERDUE:	VANCE LAKE, LLC	VCWD WATER LINES	\$50	\$200
Plumbing	10/08/2015	PLUBMIN	1204 PINKSTON ST NORTH	R K & B PLUMBING:	KINGSBERRY, JOHNNIE & MAGGIE	INSTALL CITY WATER L	\$55	\$350
Plumbing	10/08/2015	PLUBMIN	1209 ANNE ST	LOYD PLUMBING CO-OXFORD:	VICK, JOSEPH. JR & KIMBERLY	REPAIR WATER LINE	\$55	\$500
Plumbing	10/08/2015	PLUBMIN	590 MORGAN RD	OWNER AS CONTRACTOR:	THOMPSON, HAROLD G. SR	INSTALL WELL PUMP	\$110	\$500
Plumbing	10/09/2015	PLUBVCWD	338 FLANAGAN RD	OWNER AS CONTRACTOR:	WILLIAMSON, MARK A	VCWD WATER LINE	\$50	\$100
Plumbing	10/09/2015	PLUBVCWD	146 FLANAGAN RD	OWNER AS CONTRACTOR:	WILLIAMSON, DAVID CLOVIS	VCWD WATER LINES	\$50	\$100

Combo Permits Summary Report

Sorted by Source

Report for 09/26/2015 to 10/25/2015

Report Date 10/26/2015

Permit Catagory	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Plumbing	10/12/2015	PLUBMIN	553 HIGH ST	PUBLIC SERVICE COMPANY OF NORT	SPRINGWOOD APARTMENTS LLC	GAS PIPING	\$55	\$800
Plumbing	10/13/2015	PLUBMIN	413 PARHAM RD	MOSLEY PLUMBING CO:	GRIFFIN, BENNIE R & SHIRLEY	RELOCATE WATER HEATE	\$110	\$1,300
Plumbing	10/19/2015	PLUBMIN	264 BECKFORD DR SOUTH	BATH FITTER:	ARC OF NC	REMOVE/REPLACE TUB	\$100	\$4,870
Plumbing	10/20/2015	PLUBVCWD	4995 VICKSBORO RD	JAMES MILTON BULLOCK JR:	Brame, Elaine R & Larry Joe	VCWD WATER LINE	\$50	\$695
Plumbing	10/20/2015	PLUBMIN	104 KEENE ST	PUBLIC SERVICE COMPANY OF NORT	HICKS, MICHAEL A & SHONE	GAS PIPING	\$55	\$800
Plumbing	10/22/2015	PLUBMIN	1759 GARNETT ST NORTH	MOSLEY PLUMBING CO:	JALARAM, INC	WATER HEATERS	\$100	\$5,775
Plumbing	10/22/2015	PLUBVCWD	217 TERRY LN EAST	WATKINS PLUMBING & PIPING:	SEGNERE, PATRICK M& CHARLOTTE	VCWD WATER LINE	\$50	\$750
Plumbing	Permits Issued	33		Fees Total	\$1,890.00	Estimated Cost Total	\$22,740.00	

Permits Issued	75	Fees Total	\$5,899.00	Estimated Cost Total	\$434,600.00
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Water Tap Report

Report for 09/26/2015 to 10/25/2015

Report Date 10/26/2015

Notification Number	Notification Date	Notification Type	Property Parcel Number	Property Location	Owner Name	Type of Tap	Tap Fee
U2015-1625	10/02/20	WATER TAP	0407 01005H	66 PINE RIDGE TRL	ALLEN, CONSUELO	WATER TAP	\$125
U2015-1721	10/08/20	WATER TAP	0336 01011	THOMAS RD	BUNCE, JIMMY & CAROL	DRY TAP	\$675
U2015-1723	10/08/20	WATER TAP	0336 01010	THOMAS RD	BUNCE, JIMMY & CAROL	DRY TAP	\$675

Summary

Notifications Issued: 3

Water Tap Fees Total: \$1,475.00

Recreation/Parks

September 2015

Recreation Program Summary

RECREATION PROGRAM DIVISION

Youth Athletics

SPORT	GAMES	PRACTICES	SPECTATOR HOURS	PARTICIPANT HOURS	COACHES MEETINGS	NUMBER OF PLAYERS
Football/ Soccer/ Volleyball	28	68	2974	3064	4	

Adult Athletics

No Adult athletic programs were budgeted for 2015/16.

Recreation Programs

Golden Age Club - conducted 5 weekly meetings including a trip to Crabtree Valley Mall in Raleigh with a total monthly attendance of 46 members.

Visually Impaired Program (VIP) – this program working with visually impaired citizens and volunteers provided recreational activities including bingo, a support group meeting, bowling at Carolina Lanes, and a trip to Triangle Town Center in Raleigh with a total monthly attendance of 34 members.

Special Olympics- Held 3 Bocce practices with 2 coaches and 11 athletes. Held a committee meeting to discuss upcoming events and plan the Polar Plunge at Kerr Lake. Started the Strive Fitness program for 7 athletes.

Rec Players – held a committee meeting to discuss this past season and brainstorm for the upcoming 2016 season.

Attended the monthly Senior Center Advisory Council meeting.

Arthritis Foundation Exercise Program – held 9 classes for this low-impact, joint safe program developed for people with arthritis and proven to decrease pain and stiffness while increasing flexibility and range of motion

Aycock Recreation Center

The Aycock Recreation Department is helping the city and county start an employee wellness program. The Aycock Recreation Department is providing free memberships to all city and

county employees. There were a total of 20 registered city members and 53 registered county members for the month of September. There were a total of 91 Vance County School employees registered for the month of September.

TOWN (Taking off Weight Now) group meets on Friday mornings with a total of 40 participants for the month.

Scheduled 3 Facility rentals for a total of 14 hours of usage and a total of 290 participants

Scheduled 4 community/non-profit meeting for a total of 17 hours of usage and a total of 48 participants.

Vance County Schools held a Pre K staff meeting in the multipurpose room on September 16th with 42 participants.

Vance Charter scheduled 10 facility usages for a total of 20 hours and a total of 216 participants.

Henderson Colligate scheduled 19 facility usages for a total of 19 hours and a total of participants.

Vance Granville scheduled 3 facility usages for a total of 11.5 hours and a total of 126 participants.

Total of 1785 citizens visited/used the Center for the month
(Excludes numbers for rentals/meetings/classes, aquatics events, and youth athletics)

SLIDE N GLIDE FITNESS CLASS –Fourth session class is on August 10th –September 29th on Mondays and Tuesdays from 7-7:45. The month of September there were a total of 31 participants.

DREAM- Henderson-Vance Recreation Parks Department and Vance Community Gardens partnered and developed a program called Diverse Roles in Entertainment Arts and Music. This program meets on Wednesday and Thursday night from 6:30-8:30pm. On Wednesday nights 13-18 year olds meet and there were 60 participants for the month of September. On Thursdays 5-12 year olds meet and there were 15 participants for the month of September.

The Center was closed on Monday September 7th for Labor Day.

Aquatics

- Water Aerobics Class was held 30 times with a total of 443 participants.
- A total of 6 rentals were scheduled with 8 hours of usage and 108 participants.
- Practice was scheduled for 2 swim team 11 times with 229 participants and 21 hours of usage.
- Groups were scheduled 8 times with 8 hours of usage and 48 participants.
- Carver SOK was held 5 times with 30 participants and 5 hours of usage.
- E.O. Young SOK was held 2 times with 43 participants and 2 hours of usage.
- Group swimming lessons were held 30 times with 85 participants and 25 hours of usage.

Youth Services Summary

Community Service/Restitution

- There was one new admission and two terminations for September.
- Aycock Recreation Center, Fox Pond Park, NC North Central Boys & Girls Club, and Henry A Dennis Office Building are the work sites used for youth completing community service/ restitution hours.
- Coordinator Shantel Hargrove gave a presentation on Community Service/Restitution Program as part of Youth Services overall presentation to Vance County Schools Social Workers and Counselors on September 16.

Project Youth Outreach – Interpersonal Skills/Guided Growth Program

- Program Coordinators visited participating schools, picked up admission packets and conducted Risk and Needs Assessments on youth that will be participating in PYO this school year.
- Coordinators gave a presentation on PYO as part of the Youth Services overall presentation to Vance County Schools Social Workers and Counselors on September 16.

Teen Court

- There was one juvenile court referral for September.
- Three youth completed mandates for Teen Court (watching DVDs, Pre/ Post Tests and letters or essays as mandated for each participant).
- One Teen Court case is scheduled for October 2.
- Program Coordinator gave a Powerpoint presentation on Teen Court as part of Youth Services overall presentation to Vance County School Social Workers and Counselors on September 16.

Note: Kendrick Vann, Recreation and Parks Director (Program Manager) made opening comments and Donna Stearns, Youth Services Program Manager gave a brief history and overview of Youth Services at the presentation given to Vance County Schools Social Workers and Counselors. Administrative/Program Support Worker, Candace Williams reported on folder information at the event.

Community Involvement Training

- Numerous community board participation by staff: United Way, Safe Kids, System of Care Five County Community Collaborative, Boys & Girls Club, Juvenile Crime Prevention Council, Kerr-Tar Council of Governments WIA Youth Council, Community Health Assessment Team and Judicial Attendance Council
- Kendrick Vann, Shantel Hargrove, Candace Williams and Donna Stearns attended the Vance County Schools sponsored School to Prison Pipeline Forum on September 18 at the Schools Central office.
- Donna Stearns participated in three Vance County Care review cases.
- Shantel Hargrove, Candace Williams and Donna Stearns attended the September Recreation Commission meeting.
- Per invite, Donna Stearns attended the Eastern AHEC Conference Planning Committee in Greenville, NC on Wednesday, September 23.
- Youth Services Program Manager, Donna Stearns attended a Human Resources Seminar in Raleigh on September 29.

Vance County Department of Social Services

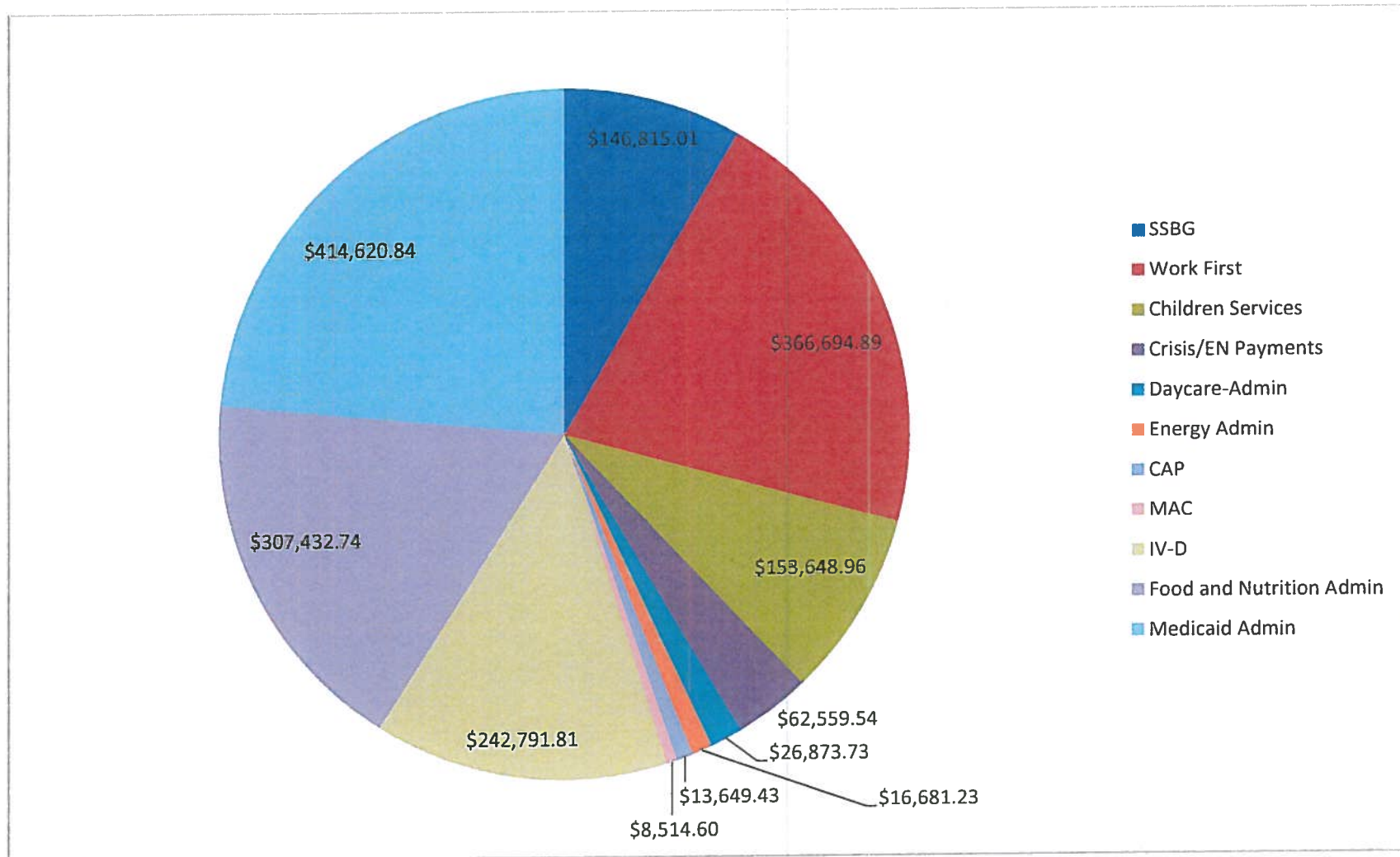
Budget Report

as of September 2015
(24.99% of the year complete)

Expense	Budgeted 2015-2016	Spent Jul-15	Spent Aug-15	Spent Sep-15	Spent Oct-15	Spent Nov-15
DSS All Departments	\$ 11,539,623	\$ 565,797	\$ 913,092	\$ 948,437		
Revenues All Departments	\$ 8,151,923	\$ 386,114	\$ 457,289	\$ 961,057		
County Funding	\$ 3,387,700	\$ 179,683	\$ 455,803	\$ (12,620)		
Senior Center						
All Departments	\$ 829,733	\$ 41,830	\$ 58,296	\$ 49,193		
Revenues All Departments	\$ 381,750	\$ 57,662	\$ 27,651	\$ 35,188		
County Funding	\$ 447,983	\$ (15,832)	\$ 30,645	\$ 14,006		

Expenses June-August 2015

Reimbursed July-September 2015



Total Expenses \$1,760,282.78

100%

Total Revenues \$1,080,948.26

61.40%

Total County \$679,331.52

38.60%

Adult Medicaid Statistics FY 2015-2016

[illegible]

Adult Medicaid Goals FY 2015-2016

[illegible]

Adult Medicaid Quarterly Reports FY 2015-2016

October Quarterly Report (July, 2015 - Sep, 2015)

Exceeded the state standards of processing records timely in the past three months. Hired an Income Maintenance Caseworker III for the new Long Term Care position.

January Quarterly Report (Oct, 2015 - Dec, 2015)

April Quarterly Report (Jan, 2016 - Mar, 2016)

July Quarterly Report (Apr, 2016 - June, 2016)

Family and Children Medicaid Statistics FY 2015-2016

[illegible]

Family and Children Medicaid Goals FY 2015-2016

[illegible]

Family and Children Medicaid Quarterly Reports FY 2015-2016

October Quarterly Report (July, 2015 - Sep, 2015)

The Intake team is fully staffed and applications were completed within the 45/90 day timeframe.

January Quarterly Report (Oct, 2015 - Dec, 2015)

April Quarterly Report (Jan, 2016 - Mar, 2016)

July Quarterly Report (Apr, 2016 - June, 2016)

Food and Nutrition Statistics FY 2015-2016

FY 2015-2016	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR
Age 0-5	2,220	2,262	2,155							
Age 6-11	2,149	2,191	2,121							
Age 12-15	1,215	1,220	1,165							
Ages 16-17	520	540	532							
Ages 18-20	605	611	571							
Ages 21-30	2,395	2,406	2,257							
Ages 31-40	1,674	1,708	1,648							
Ages 41-50	1,510	1,491	1,454							
Ages 51-59	1,367	1,330	1,312							
Ages 60 and over	1,421	1,375	1,409							
New Applications	396	390	355							
Completed Applications	425	448	302							
Recertifications	1,146	985	1,150							
Average number of days to complete applications	11	11	13							
Benefit Accuracy	100%	100%	100%							
Total number of cases	7,694	7,738	7,745							
Total number of participants (individuals)	15,073	15,208	15,261							
FNS Benefits Issued	\$1,804,361	\$1,802,404	\$1,835,053							

Food and Nutrition Goals FY 2015-2016

[illegible]

October Quarterly Report (July, 2015 - Sep, 2015)

We have successfully met the new FNS timeframes to comply with USDA's guidelines for completing applications in 4 days for expedited services and 25 days for normal processing. USDA placed the state on a corrective action plan which required all 100 counties to submit a plan of action for Timeliness, Case and Procedural Error Rate (CAPER) and Active Error Rate. Vance Counties plan was approved by the state.

January Quarterly Report (Oct, 2015 - Dec, 2015)**April Quarterly Report (Jan, 2016 - Mar, 2016)****July Quarterly Report (Apr, 2016 - June, 2016)**

Support Services Statistics FY 2015-2016

[illegible]

Support Services Statistics FY 2015-2016

[illegible]

Services Support Statistics FY 2015-2016

[illegible]

Child Support Services Statistics FY 2015-2016

[illegible]

Child Support Services Goals FY 2015-2016

[illegible]

Child Support Services Quarterly Reports FY 2015-2016

October Quarterly Report (July, 2015 - Sept, 2015)

*Agent Susan Solomon collected a lump sum payment of \$13,338.32 in July; this was recognized in top 20 collections across the state for the month.

*August was CS Awareness Month-this year's theme "MOVING Kids Toward A Brighter Future," promoting health and exercise. Our staff participated in National Night Out Against Crime with exercise equipment and program information. Some of CS staff also attended the "Let's Move" event at Aycock School. Throughout the month, we also provided information and healthy snacks in the DSS lobby, and staff was available to answer questions about our CS program.

*Agent Tracy Edwards collected an \$8,000 lump sum payment from a non-custodial parent during the month of August.

*Lead Agent Veronica Hawkins successfully collected 2 lump sum payments in excess of \$8,000 during September

January Quarterly Report (Oct, 2015 - Dec, 2015)

April Quarterly Report (Jan, 2016 - Mar, 2016)

July Quarterly Report (Apr, 2016 - June, 2016)

Work First Employment Services Statistics FY 2015-2016

FY 2015-2016	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
Total number of Work First open cases	151	153	137								
Total number of Work First Cash Assistance Apps Taken	22	19	17								
Total number of new Work First assessments completed	110	124	84								
Total number of Work First clients entering employment	17	23	21								
Total number of Work First Emergency Assistance applications	65	73	39								
Total Work First Emergency Assistance spending	\$9,466.05	\$13,890.00	\$5,686.02								
Total number of Crisis Intervention Program (CIP) applications	191	207	76								
Total CIP spending	\$30,809.50	\$35,583.51	\$13,576.21								
Total number of Low Income Energy Assistance Program (LIEAP) applications											
Total LIEAP spending	\$0.00	\$0.00	\$0.00								
Total number of Wake Round Up, Energy Neighbor, and General Assistance applications	20	15	15								
Total Spending in categories above.	\$1,942.47	\$1,320.00	\$1,473.01								
Total number of families utilizing child care subsidies	386	408									
Total number of children served	691	691	684								
Total number of children on the Wait List	0	0	62								

Work First Employment Services Goals FY 2015 -2016

[illegible]

Work First Employment Services Goals FY 2015-2016

[illegible]

Adult Services Quarterly Reports FY 2015-2016

October Quarterly Report (July, 2015 - Sep, 2015)
Adult Home Specialist position became vacant 07/10. Position filled and new worker began 09/08. Lead Social Worker position filled by emp within unit. Interviews held position filled with new worker starting 09/30/15.
Employee new to Adult Services has registered for trainings for APS and and other programs.
A Hearing was held to restore competency to one of DSS wards. Restoration denied by Clerk of Court. Other family member has agreed to be adult's guardian.
January Quarterly Report (Oct, 2015 - Dec, 2015)
April Quarterly Report (Jan, 2016 - Mar, 2016)
July Quarterly Report (Apr, 2016 - June, 2016)

Adult Services Statistics FY 2015-2016

[illegible]

Adult Services Goals FY 2015-2016

[illegible]

Adult Services Quarterly Reports FY 2015-2016

October Quarterly Report (July, 2015 - Sep, 2015)

Adult Home Specialist position became vacant 07/10. Position filled and new worker began 09/08. Lead Social Worker position filled by emp within unit. Interviews held position filled with new worker starting 09/30/15.

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January Quarterly Report (Oct, 2015 - Dec, 2015)

April Quarterly Report (Jan, 2016 - Mar, 2016)

July Quarterly Report (Apr, 2016 - June, 2016)

Child Protection Services Statistics FY 2015-2016

[illegible]

CPS Goals FY 2015-2016

[illegible]

CPS Quarterly Reports FY 2015-2016

October Quarterly Report (July, 2015 - Sep, 2015)

Fully staffed and all Pre-Service training completed

Participated in National Night Out Against Crime

January Quarterly Report (Oct, 2015 - Dec, 2015)

April Quarterly Report (Jan, 2016 - Mar, 2016)

July Quarterly Report (Apr, 2016 - June, 2016)

Foster Care/Adoption/Licensing Statistics FY 2015-2016

[illegible]

Foster Care Goals FY 2015-2016

[illegible]

Foster Care Quarterly Reports FY 2015-2016

October Quarterly Report (July, 2015 - Sep, 2015)

Foster/Adoptive Parent Licensing Interest Meeting

Two Foster Parent Trainings Completed (providing credit hours needed to maintain licensing status of each foster home).

PS-MAPP Training began.

January Quarterly Report (Oct, 2015 - Dec, 2015)

April Quarterly Report (Jan, 2016 - Mar, 2016)

July Quarterly Report (Apr, 2016 - June, 2016)

Senior Center Services Statistics FY 2015-2016

[illegible]

Senior Center Services Goals FY 2014-2015

[illegible]

Senior Center Services Quarterly Reports FY 2014-2015

October Quarterly Report (July, 2014 - Sep, 2014)

Averaging approximately 1600 duplicated visits per month

Iced Tea Day – 97 in attendance

Elder Abuse Awareness Day – 41 in attendance

Beach Party (At the Center) – 84 in attendance

Immunization Awareness day – 39 in attendance

Norfolk Fishing Trip

Virginia Beach Day Trip

Stuff the Bus School Supply Drive

Night Out Against Crime

April Quarterly Report (Jan, 2015 - Mar, 2015)

July Quarterly Report (Apr, 2015 - June, 2015)

	NCDVA-2	NORTH CAROLINA DIVISION OF VETERANS AFFAIRS																										
		ACTIVITIES REPORTING FORM																										
	County/District:	Vance #3													Month/Year	1-Oct												
		Correspondence Out			Request for Service (Telephone and In-Person)								Written Action Taken (claims & development)															
					In-Person																							
Date	Name	Faxes/E-mail	Written	Other	Telephone Calls & In Person	OEF/OIF 2003-Present	Gulf War 1990-1991	Vietnam 1964 -1975	Korea 1950-1955	WWII 1941-1946	Other/Peace Time	Widow/Other	4138-development and follow-up	Compensation	DIC	Appeals - NOD; Form 9	Veteran's Pension	Widow's Pension	EVR - 21-8416	Education and Scholarships	Department of Defense	Medical	North Carolina Benefits	Presentations and briefings	Miscellaneous			
1-Oct	Various	3	2	4	5			2			1			2								2				3		
2-Oct	"	3	4	4	4		1	2	1		2			1			1											
5-Oct	"	1	2	5	5			0			2				1			1				1						
6-Oct	"	2	3	8	9			6	1					2			1	1		1		4				2		
7-Oct	"	0	2	6	9	1			2					5												1		
8-Oct	"	0	1	3	4			3							1							1				1		
9-Oct	"	1	2	5	3			1														1						
12-Oct	"	3	4	3	6			1	1		1											2						
13-Oct	"	1	1	1	6	2		2			2			3								1				3		
14-Oct	"	1	0	5	5			1	1	1	1			1												2		
15-Oct	"	1	1	3	5			0	1		1									1						3		
16-Oct	"	0	0	1	1			0																				
19-Oct	"	1	3	2	2				1	1	1			1						1		1						
20-Oct	"	1	2	5	15	1		4		1			1	5				1		2		2				3		
21-Oct	"	2	6	13	16			3	1			2								1		2				7		
22-Oct	"	0	1	4	5			1			1															3		
23-Oct	"	1	3	5	8				1		1	3						1				1						
26-Oct	"	0	1	7	9		2	1			2									3			1			5		
27-Oct	"	1	1	4	6			1			1											2				2		
28-Oct	"																											
29-Oct	"																											
30-Oct	"																											
	"																											
	"																											
	"																											
	"																											

Miscellaneous

APPOINTMENTS

November 2, 2015

Vance County Zoning Board of Adjustments - 3 year term

Re-appoint Ruxton Bobbitt as alternate - appointed 02/2012

Henderson-Vance Human Relations Commission

Appoint Jeremy Hedrick to fill vacant position. See application.

Granville-Vance Health District Board - ongoing term

Appoint Commissioner to fill position formerly held by Eddie Wright.

Local Emergency Planning Committee - ongoing term

Appoint Commissioner to fill position formerly held by Eddie Wright. (see attached summary)

**Application for Boards/Commissions/Committees
Vance County Board of Commissioners**

Please complete each section.

Full Name Jeremy Robert Helvak Date of Birth April 18th 1975

Home Address 1798 Cypress Drive Henderson NC 27536

Home Phone 252-204-4742

Current Employer Henderson Collegiate

Job Title Director of Resources Years in current position 1 1/2

Business Phone 252-598-1038 Fax 252-598-1037

Duties In charge of facilities, nutrition program, transportation, budget payroll, and expansion

Other employment history Duke hospital 2013-2014, US Army 1993-2013

It is the Board of Commissioners' goal to maintain a balance of membership on its Boards/Commissions/Committees based on race, gender and district residency.

District No. _____

Male ☒ Female _____

White ☒ Black _____ Hispanic _____ Native America _____ Asian _____ Other _____

Board/Commission/Committee Applying For (list only one per form) Henderson-Vance Human Relations

Why are you interested in serving on this Board/Commission/Committee? I moved from

Warren County to Henderson and wish to help serve the people of Henderson and Vance County making the area better

Generally, the Board desires to broaden participation on Boards/Commissions/Committees for as much citizen involvement as possible; therefore, a goal is to limit appointees to no more than 3 Boards/Commissions/Committees. Therefore, please list any other Boards/Commissions/Committees on which you currently serve:

none

DO NOT SUBMIT RESUMES/ATTACHMENTS

Interests/Skills/Areas of Expertise/Professional Organizations/Activities:

avid sports fan and like the outdoors, currently work at Henderson
collegiate and run all logistics and budget, Good communicator
able to get things done, member: 82nd Airborne Association, DAV, VFW, Masonic
Lodge

Affirmation of Eligibility:

Has any formal charge of professional misconduct, criminal misdemeanor or felony ever been filed against you?

Yes _____ No X If yes, please explain disposition: _____

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Board of Commissioners? Yes _____ No X If yes, please explain: _____

I understand that any situation which may arise to cause conflict of interest may create serious ethical or legal implications if appropriate discretion is not exercised or responsible action is not taken.

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I authorize and consent to background checks and to the investigation and verification of all statements contained herein as deemed appropriate. I further authorize all information concerning my qualifications to be investigated and release all parties from all liability for any damages that may result from this investigation. I understand and agree that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Lacking any written standards for attendance by any Board/Commission/Committee it is expected that I will attend at least 75% of all meetings during any one calendar year to maintain my seat on any Board/Commission/Committee to which I may be appointed. This form will remain on file in the Office of the Clerk and requests for updates will be sought prior to any consideration for reappointment (or future appointment) to any Board/Commission/Committee.

Signature: 

Date: 10/20/2015

Form is invalid if not signed and dated.

Return completed form to:

Kelly H. Grissom
County Commissioners' Office
122 Young Street, Suite B
Henderson, NC 27536
Phone: (252) 738-2003 Fax: (252) 738-2039

Vance County Local Emergency Planning Committee (LEPC)

Executive Summary for Vance County Board of Commissioners

Enacted under section 303 the Emergency Planning and Community Right to Know Act (EPCRA), local jurisdictions are required to establish a Local Emergency Planning Committee (LEPC).

In North Carolina this is established by each County.

In Vance County this group meets quarterly to discuss issues that affect the community as a whole.

This group coordinates hazardous material planning, preparedness, response and mitigation issues at the local level.

It is made up of public and private sector partnerships and is responsible for coordinating the development of plans, exercises and other activities aimed at public safety especially when it comes to hazardous materials response.

Membership must include the following:

- **Elected State or Local official**
- Emergency Services
- Public Health Services
- Community Group
- Owner/Operator of Extremely Hazardous Substance (EHS) facilities
- Local Media

In the past a member of the County Board of Commissioners has been appointed to this committee to fill the local official role as required.

We are requesting the Vance County Board of Commissioners appoint someone to this position for whatever term they feel appropriate. This position was formerly held by Commissioner Eddie Wright.

Submitted by:
Brian Short
Emergency Operations Director