

AGENDA
VANCE COUNTY BOARD OF COMMISSIONERS
January 4, 2016

Invocation

Chairman Gordon Wilder

- 1. Public Comments (for those registered to speak by 5:45 p.m. - each speaker is limited to five minutes)**
- 2. Appointment 6:00 p.m. Tracy Madigan
Farmers Market Update**
- 3. Appointment 6:15 p.m. Porcha Brooks, Tax Administrator
Untimely Exemption Application**
- 4. Appointment 6:30 p.m. Dean Horne, Carr Riggs & Ingram
FY 2014-15 Audit Report**
- 5. Appointment 6:45 p.m. Jordan McMillen and Joe Armistead
Award of Bid and Adoption of
Project Ordinance, Animal Shelter**
- 6. Water District Board
a. Monthly Report**
- 7. Committee Reports and Recommendations
a. Human Resources/Public Safety Joint Meeting**
- 8. Finance Director's Report
a. Surplus Property - Police K-9
b. NSP Grant Agreement Amendment**
- 9. County Attorney's Report
a. Withdrawal of Offer to Purchase
b. NSP Real Estate Agreement Extension**
- 10. County Manager's Report
a. Planning Retreat
b. REI Engineering Contract**
- 11. Consent Agenda Items
a. Budget Transfer
b. Tax Refunds and Releases
c. Ambulance Charge-Offs
d. Monthly Reports
e. Minutes**
- 12. Miscellaneous
a. Appointments**

AGENDA APPOINTMENT FORM

January 4, 2016

Name: Tracy Madigan

Name of Organization: Farmers Market

Purpose of appearance: Provide Update on Farmers Market

Request of Board:

VCRFM 2015 Year-End Report to Vance County Commissioners

January 2016

1. New VCRFM Advisory Board Members 2016
2. VCRFM Advisory Board will meet four times per year
3. 2014/2015 Farmers Market Comparison
4. SNAP/EBT
5. 2015 Farmers Market Highlights
 - a) Heating
 - b) Paving
 - c) Facility Use
 - d) Community Classes
 - e) Master Gardener Certification Classes
 - f) NC REAL Entrepreneurial Classes
 - g) Community Partners
 - h) Donation Station
 - i) Public Presentations

DATE	# OF VENDORS	BOOTH FEES	APPLICATION FEES	MISC. INCOME	CUSTOMER COUNT	NOTES
2/16/2015			\$ 120.00			
3/5/2015			\$ 30.00	\$ 25.00		Garden Club Talk
4/2/2015			\$ 30.00			
4/9/2015			\$ 30.00			
4/10/2015				\$ 100.00		Individual Donation
4/18/2015	9	\$ 90.00	\$ 210.00		122	
4/25/2015	7	\$ 70.00	\$ 30.00		107	
4/30/2015			\$ 30.00			
5/1/2015				\$ 200.00		Facility Rental
5/2/2015	10	\$ 100.00			95	
5/6/2015	7	\$ 70.00			67	
5/9/2015	9	\$ 90.00			162	
5/13/2015	6	\$ 60.00			65	
5/16/2015	10	\$ 100.00	\$ 30.00		155	
5/19/2015			\$ 30.00			
5/20/2015	7	\$ 70.00	\$ 30.00		87	
5/23/2015	8	\$ 80.00			168	
5/27/2015	6	\$ 60.00			103	
5/30/2015	10	\$ 100.00			180	
6/3/2015	6	\$ 60.00			101	
6/6/2015	12	\$ 120.00			210	
6/9/2015			\$ 30.00			
6/10/2015	10	\$ 100.00	\$ 30.00		112	
6/12/2015			\$ 30.00			
6/13/2015	12	\$ 120.00			189	
6/17/2015	10	\$ 100.00	\$ 60.00		192	
6/18/2015			\$ 30.00			
6/20/2015	16	\$ 160.00			274	
6/24/2015	12	\$ 120.00			187	
6/27/2015	13	\$ 110.00			303	
7/1/2015	12	\$ 120.00			203	
7/4/2015	14	\$ 130.00			287	
7/8/2015	15	\$ 150.00	\$ 60.00		132	

7/11/2015	15	\$	130.00	\$	30.00	366	
7/15/2015	18	\$	190.00	\$	60.00	244	
7/18/2015	13	\$	120.00			237	
7/22/2015	15	\$	150.00			183	
7/25/2015	17	\$	140.00			414	
7/29/2015	11	\$	110.00			175	
8/1/2015	12	\$	120.00			298	
8/5/2015	15	\$	120.00	\$	30.00	190	
8/8/2015	11	\$	100.00			292	
8/12/2015	6	\$	60.00			135	
8/15/2015	10	\$	100.00			260	
8/19/2015	5	\$	60.00			103	
8/22/2015	6	\$	50.00			201	
8/26/2015	6	\$	70.00	\$	30.00	109	
8/29/2015	10	\$	90.00			166	
9/2/2015	5	\$	50.00			91	
9/5/2015	9	\$	90.00			135	
9/9/2015	7	\$	80.00			63	
9/12/2015	8	\$	70.00			110	
9/16/2015	7	\$	80.00			108	
9/19/2015	10	\$	80.00			153	
9/23/2015	7	\$	80.00			77	
9/26/2015	5	\$	40.00		\$ 100.00	83	Fair Booth 1st Place
9/30/2015	5	\$	60.00			56	
10/3/2015	FM Closed						
10/7/2015	6	\$	50.00		\$ 50.00	86	Twilight Garden Club
10/10/2015	10	\$	90.00			119	
10/14/2015	4	\$	50.00			34	
10/17/2015	10	\$	80.00			86	
10/21/2015	4	\$	50.00	\$	30.00	58	
10/24/2015	11	\$	90.00			189	
10/31/2015	9	\$	100.00			78	
11/7/2015	9	\$	70.00			63	
11/14/2015	8	\$	60.00	\$	30.00 \$ 25.00	78	HHM fee

11/21/2015	25	\$	85.00		\$	175.00	531	HHM fees
11/28/2015	3	\$	20.00				48	
12/5/2015	8	\$	65.00	\$	30.00	\$	100.00	donation
12/12/2015						\$	450.00	flags donated
TOTALS		\$	5,230.00	\$	1,050.00	\$	1,225.00	9120
Av. Vendor/Day	9.672413793							Av. Cust./Day - 160

Note: Daily vendor fees do not always equal # of vendors x \$10 because some vendors pay for 2 sales days at a time and some vendors share a booth.

VCRFM 2014 /2015 Comparison

	<u>2014</u>	<u>2015</u>
Days Open	49	58
Av. # Vendors/ Market Day	9	10
Av. # Customers/Market Day	207	160
Annual Vendor Application Fees	\$830	\$1,050
Total Paid Vendors	28	35
Annual Vendor Booth Fees	\$4,265	\$5,230
Misc. Income	\$4,061	\$1,225
Total Annual Customer Count	9,915	9,120
Non-FM Facility Use		82
Classes Provided to Public		26*
Vendor Sales Totals		\$15,300**
Farmers Market Presentations	6	17
Donation Station		\$2,636 donated 3,487 lbs. of produce purchased and donated to ACTS 961 lbs. produce donated by farmers and given to ACTS

* Does Not Include NC REAL or Master Gardener Certification Classes

** Not All 2015 Vendor Sales Have Been Reported

<u>DATE</u>	<u># OF VENDORS</u>	<u>VENDOR FEE TOTAL</u>	<u>APPLICATION FEE TOTAL</u>	<u>MISC. INCOME</u>	<u># OF CUSTOMERS</u>	<u>NOTES</u>
prior to 6/11/14			\$ 360.00			
6/11/2014	8	\$ 80.00	\$ 60.00		213	
6/14/2014	8	\$ 80.00			162	
6/18/2014	10	\$ 100.00	\$ 30.00		261	
6/21/2014	9	\$ 90.00	\$ 30.00		198	
6/25/2014	11	\$ 110.00		\$ 1,000.00	287	CCB Sign
6/28/2014	12	\$ 120.00	\$ 30.00	\$ 71.00	538	Raffle Tickets
7/2/2014	13	\$ 130.00	\$ 30.00		276	
7/5/2014	9	\$ 90.00	\$ -		200	
7/9/2014	12	\$ 120.00			208	
7/12/2014	10	\$ 100.00	\$ 30.00		285	
7/16/2014	14	\$ 140.00			251	
7/19/2014	11	\$ 110.00			264	
7/23/2014	16	\$ 160.00			296	
7/26/2014	13	\$ 130.00			381	
7/30/2014	14	\$ 140.00			387	
8/2/2014	12	\$ 120.00			331	
8/6/2014	11	\$ 110.00	\$ 30.00		223	
8/9/2014	9	\$ 90.00			155	
8/13/2014	11	\$ 110.00			287	
8/16/2014	12	\$ 120.00	\$ 30.00		301	
8/20/2014	12	\$ 120.00			268	
8/23/2014	10	\$ 100.00		\$ 2,700.00	277	MPH Newspaper Ads
8/27/2014	5	\$ 50.00			195	
8/30/2014	7	\$ 70.00			246	
9/3/2014	6	\$ 60.00	\$ 30.00		128	
9/6/2014	11	\$ 110.00			261	
9/10/2014	8	\$ 80.00			179	
9/13/2014	9	\$ 90.00		\$ 50.00	143	Indoor/Outdoor Garder
9/17/2014	8	\$ 80.00			109	
9/20/2014	10	\$ 100.00			182	
9/24/2014	8	\$ 80.00	\$ 30.00		120	
9/27/2014	8	\$ 80.00		\$ 90.00	132	Fair Booth

10/1/2014	7	\$	70.00			101	
10/4/2014	8	\$	80.00			207	
10/8/2014	7	\$	70.00			83	
10/11/2014	10	\$	100.00	\$	80.00	213	Hunter's Day
10/15/2014	5	\$	50.00			52	
10/18/2014	9	\$	90.00	\$	30.00	198	
10/22/2014	6	\$	60.00			79	
10/25/2014	7	\$	70.00			118	
10/29/2014	5	\$	50.00			46	
11/1/2014	6	\$	60.00			87	
11/8/2014	9	\$	90.00			161	
11/15/2014	6	\$	60.00			206	
11/20/2014	6			\$	150.00		HHM Fees
11/22/2014	13	\$	65.00			487	
11/29/2014	2	\$	20.00			36	
12/6/2014	3	\$	30.00	\$	30.00	55	
12/13/2014	3	\$	30.00			42	

Average 8.959183673

TOTAL		\$	4,265.00	\$	830.00	\$	4,061.00	9,915
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AGENDA APPOINTMENT FORM

January 4, 2016

Name: Porcha Brooks

Name of Organization: Tax Office

Purpose of appearance: Present Untimely Exemption Application

Request of Board: Approve Application



2015 Untimely Application Filed

CASE DATE/TIME: 01/04/2016

ACCOUNT REF#: 32439

OWNER/BUSINESS NAME: Ethel Venable

PARCEL(s): 0370 04005

RESIDENCE ADDRESS: 1140 Stagecoach Rd

DATE OF APPEAL: 12/11/2015

OPENING STATEMENT:

Appellant statement of reason (s) for the appeal:

Appellant is appealing the untimely Elderly Exemption application for 2015 real property.

STAFF REVIEW:

Appellant failed to apply for the exemption by June 1, 2015. Therefore the assessor must deny their 2015 untimely application submitted December 2015.

ASSESSOR'S RECOMMENDATION:

If application would have been turned in by June 1st, it would have met the qualifications and would have been approved.



2015 Untimely Application Filed

CASE DATE/TIME: 01/04/2016

ACCOUNT REF#: 6934

OWNER/BUSINESS NAME: Thomas A and Geraldine White Jr

PARCEL(s): 0593 01059

RESIDENCE ADDRESS: 929 Jacksontown Rd

DATE OF APPEAL: 12/04/2015

OPENING STATEMENT:

Appellant statement of reason (s) for the appeal:

Appellant is appealing the untimely Elderly Exemption application for 2015 real property.

STAFF REVIEW:

Appellant failed to apply for the exemption by June 1, 2015. Therefore the assessor must deny their 2015 untimely application submitted December 2015.

ASSESSOR'S RECOMMENDATION:

If application would have been turned in by June 1st, it would have met the qualifications and would have been approved.

AGENDA APPOINTMENT FORM

January 4, 2016

Name: Dean Horne

Name of Organization: Carr Riggs & Ingram CPA

Purpose of appearance: Present FY 2014-15 Audit Report

Request of Board: Receive Audit Report

AGENDA APPOINTMENT FORM

January 4, 2016

Name: Jordan McMillen and Joe Armistead

Name of Organization:

Purpose of appearance: Present Bid and Project Ordinance

Request of Board: Award Bid and Adopt Project Ordinance

The county received bids for the construction of the new Vance County Animal Shelter on December 8, 2015. Seven construction firms submitted bids, with the lowest bid submitted by Riggs Harrod Builders of Durham, NC. The Riggs Harrod bid was somewhat above the architect's estimate, but the architect and the firm were able to negotiate a mutually acceptable contract that reduced the original bid amount by \$43,300. In addition to the construction cost reductions, staff was able to identify other budget modifications totaling \$135,250 that brought the entire project within budget. You will find attached:

- Tabulation of the bids received on December 8, 2015
- Letter from the architect, Baxter Armistead, recommending award of bid to Riggs Harrod
- Memorandum of Understanding between the architect and contractor describing the changes in the bid amount. (with supporting documents)
- Project budget with a comparison of original and revised budgets.
- Construction Project Timeline
- Capital Project Ordinance




The project architect, Joe Armistead, will at the meeting to recommend a bid award to Riggs Harrod Builders and to answer questions from the board of commissioners.

The Local Government Commission (LGC) will meet on January 5, 2016 to consider the county's application for approval of short term financing in anticipation of securing permanent financing from the USDA once construction is complete. Upon LGC approval it is anticipated that funds will be available for construction to begin in early February 2016 (weather permitting). A groundbreaking is planned for January 21st at 10AM on site at 1243 Brodie Road.

Recommendation: (1) Award construction contract in the amount of \$1,354,842 to Riggs Harrod Builders and authorize the chairman to execute the USDA memorandum of negotiation and construction contract contingent upon financing approval from the Local Government Commission. The county manager is authorized to issue an authorization to proceed with construction following approval by the USDA, LGC and upon contract signing. (2) Approve the capital project ordinance.

BID TABULATION

December 8, 2015, 3:00 PM

Bidder	Base Bid	Alternates			Unit Prices			
		Alt. #1	Alt. #2	Alt. #3	Unit #1	Unit #2	Unit #3	Unit #4
A.B. Goodrich Contracting, LLC	\$1,587,543.00	\$67,500.00	\$103,385.00	\$25,300.00	\$30.00	\$35.00	\$40.00	\$150.00
					TOTAL Accepted Bid		\$1,587,543.00	
Calvin Davenport, Inc. NO BID								
					TOTAL Accepted Bid			
Diamond Contracting Co.	\$1,808,968.00	\$48,000.00	\$93,500.00	\$18,500.00	\$25.00	\$25.00	\$55.00	\$150.00
					TOTAL Accepted Bid		\$1,808,968.00	
Engineered Construction Co.	\$1,498,693.00	\$47,880.00	\$57,435.00	\$10,857.00	\$17.30	\$21.50	\$28.00	\$265.00
					TOTAL Accepted Bid		\$1,498,693.00	
Focus Design Builders	\$1,641,000.00	\$53,564.00	\$98,025.00	\$10,732.00	\$15.72	\$17.65	\$24.26	\$138.00
					TOTAL Accepted Bid		\$1,641,000.00	
G&G Builders, Inc.	\$1,585,000.00	\$55,460.00	\$79,369.00	\$12,076.00	\$25.00	\$28.00	\$61.00	\$117.00
					TOTAL Accepted Bid		\$1,585,000.00	
HG Reynolds Co. Inc.	\$1,525,000.00	\$47,000.00	\$60,000.00	\$24,000.00	\$22.00	\$24.00	\$31.00	\$95.00
					TOTAL Accepted Bid		\$1,525,000.00	
Muter Construction NO BID								
					TOTAL Accepted Bid			
Vance Construction NO BID								
					TOTAL Accepted Bid			

LOW BIDDER

Riggs Harrod Builders	\$1,398,142.00	\$46,650.00	\$73,735.00	\$11,218.00	\$15.00	\$15.00	\$27.00	\$90.00
					TOTAL Accepted Bid		\$1,398,142.00	

Bid Tabulation Certification By:



Joe Armistead (Firm Principal)



December 18, 2015

Mr. Jordan D. McMillen
Deputy County Manager
Vance County
156 Church Street, Suite 3
Henderson, NC 27536

Subject: Recommendation for Award
Vance County Animal Shelter

Mr. McMille:

On December 8, 2015 at 3:00 pm, bids were received for a single prime contract for the project referenced above. I have spoken to Mr. Tim Cothran with Riggs-Harrod Builders, Inc. who has given confirmation that their base bid amount and unit prices are good. Our office has worked with Riggs-Harrod Builders, Inc. in the past on public and private projects. I have also verified that Riggs-Harrod Builders, Inc. is in good standing with their bonding agency, Wells Fargo Insurance Services USA, Inc.

It is the recommendation of Baxter Armistead Architecture, PC without reservation that Riggs-Harrod Builders, Inc., 1117 E. Geer Street (P.O. Box 11100), Durham, NC 27704 (27703) be awarded the new Vance County Animal Shelter project.

Sincerely,

A handwritten signature in black ink, appearing to read "JA", with a long horizontal stroke extending to the right.

Joe Armistead
Architect

Memorandum of Negotiation

(for a proposed contract award less than bid amount)

Project Title:	Vance County Animal Shelter		
Contract :	AIA Document A101-2007		
Owner:	Vance County		
Engineer/Architect:	Baxter Armistead Architecture, PC		
Contractor:	Riggs-Harrod Builders, Inc.		
Bid Amount:	\$1,354,842.00	Bid Date:	12/08/2015

Brief Description of Contract as Bid

Scope of Work as Bid: All new civil/ site and building construction. Site is approximately 5 acres with a new load bearing masonry 8,750 sf structure. Located between Brodie Road and Julia Avenue, Henderson, NC 27536. No Alternates accepted.

Terms of Negotiation

The Owner and Contractor acknowledge and agree that the bid received on the above referenced project have resulted in the project budget being exceeded and that a contract cannot be awarded based on the amount of the total bids received. This memorandum documents that the Owner and the Contractor have completed negotiations in order to arrive at a mutually acceptable amount on which the construction contract will be awarded. It is hereby agreed that the terms and conditions as stated in this document shall be binding on both parties and shall become a part of the terms and conditions of the contract, subject only to the Owner being successful in obtaining additional funding, if applicable.

The following changes in the terms and conditions of the as-bid contract are hereby incorporated into the proposed contract award:

- *Remove Fire Hydrant, associated Fire Line, Road Bore & Jack for new line.*
- *Modification of HVAC equipment and GC's change in Sub-Contractor.*
- *Plumbing modifications as described in letter from Plumbing Sub-Contractor.*
- *Enclosed see attached GC's letter.*
- *Enclosed see attached Plumbing Sub-Contractor letter.*

Proposed Negotiated Contract Award Amount:	\$1,354,842.00
This memorandum shall be valid and binding up to and inclusive of:	12/18/2015

Recommended:

By: 

(Architect)

Accepted:

By: _____

(Owner)

Accepted:

By: 

(Contractor)

Date: 12/18/2015

Date: _____

Date: 12/21/15

Approved by Funding Agency:

By: _____

Date: _____



RIGGS-HARROD BUILDERS, INC.

December 18, 2015

Baxter Armistead Architecture, PC
3206 Heritage Trade Drive, Suite 114
Wake Forest, North Carolina 27587

Attention: Joe Armistead, AIA

Ref: Vance County Animal Shelter
Henderson, NC

Dear Joe

We offer the following value engineering options in order to reduce the cost of the above referenced project.
The VE options are voluntary cost saving measures as per your request.

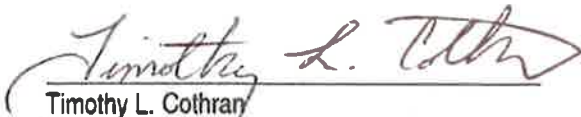
1. Delete the new Fire Hydrant and Tapping Sleeve.
Deduct **\$ 3,250.00**
2. Change plumbing scope per attached letter.
Deduct **\$ 7,000.00**
3. Change HVAC equipment to Reznor in lieu of specified Trane.
Change HVAC subcontractor from Gupton Services, Inc. to SPC Mechanical Corporation.
Deduct **\$ 32,400.00**

Subtotal \$ 42,650.00
Bond 650.00

Total Deduct \$ 43,300.00

We do not guarantee the Reznor Equipment will be an exact performance equal to the Trane equipment.

Please let me know if you have any questions.



Timothy L. Cothran
Estimator/Project Manager
Riggs-Harrod Builders, Inc.

POST OFFICE BOX 11100, DURHAM, NORTH CAROLINA 27703
1117 EAST GEER STREET, DURHAM, NORTH CAROLINA 27704
PHONE (919) 687-0111 FAX (919) 687-0888
E-MAIL: general@riggsharrod.com



6600 Mt Herman Rd
Raleigh NC 27617-9404

December 16, 2015

Re: Vance County Animal Shelter
Value Engineering of plumbing

Item #1

Trench Drains

As recommended by engineer, change the original specified trench drain from 18 inches wide to a 12 inch wide drain. Deduct - \$4500.00

Item #2

Water Heaters

We propose to replace specified 80 gallon gas water heater and the 40 gallon electric water heater with two (2) Noritz tankless outdoor water heaters. They will be located on the outside of the building wall where the original 80 gallon gas heater was to sit. Also included will be an on demand pump, 1/8th HP, installed in the hot water line located in the restroom area at the end of the hot water run. It will be activated by motion sensors in each of the public restrooms. This system will be an energy saving method of operation.
Deduct - \$2500.00

Item #3

Water Piping

With the engineer allowed use of CPVC/Pex we propose to use this product above ground and use copper type "L" underground. We will loop the main water lines underground in the copper coming from the outside of the building, through the building underground with stub ups for the branch lines where necessary for plumbing fixtures. Deduct - \$1500.00

Item #4

Hair Trap

As recommended by the engineer we will substitute the specified hair trap with a Schier, model #GB-75 that has 4" inlets and outlets for better flow. Unit has small manhole on top for better operation of system. Original specified hair trap only has 2" inlet and outlet and would not maintain proper water flow. Add + \$1500.00

Total Deduct of \$8500.00

Total Add of \$1500.00

Mel Lamb

December 28, 2015

VANCE COUNTY ANIMAL SHELTER BUDGET

Building Size: 8,750 sf

ITEM #	DESCRIPTION	Original	BID	Revised	Difference
1	Construction	\$1,120,000.00	\$1,398,142.00	\$1,354,842.00	-\$43,300.00
	(Cost per sq. ft.) Orig 8,000sf, Current 8,750 sf	\$140.00	\$174.77	\$169.36	-\$5.41
2	Land and Rights	\$0.00	\$0.00	\$0.00	\$0.00
3	Legal	\$5,000.00	\$5,000.00	\$0.00	-\$5,000.00
4	Design Fees	\$55,750.00	\$55,750.00	\$55,750.00	\$0.00
4.a	Add. Services/ Reimbursable	\$10,000.00	\$10,000.00	\$11,500.00	\$1,500.00
5	Interest (7.79% of Construction)	\$87,250.00	\$87,250.00	\$45,000.00	-\$42,250.00
6	Equipment	\$150,000.00	\$150,000.00	\$120,000.00	-\$30,000.00
7	Contingences (10% of Construction)	\$112,000.00	\$112,000.00	\$62,908.00	-\$49,092.00
8	Refinancing	\$0.00	\$0.00	\$0.00	\$0.00
9.a	Construction Inspections	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
9.a.1	Material Testing during Construction	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
9.b	Environmental Phase I Study	\$5,000.00	\$5,000.00	\$0.00	-\$5,000.00
9.c	Appraisal	\$5,000.00	\$5,000.00	\$0.00	-\$5,000.00
10	Kerr Tar Admin Fees	\$56,000.00	\$56,000.00	\$56,000.00	\$0.00
11	Miscellaneous	\$100,000.00	\$0.00	\$0.00	\$0.00
	Alternate #1	\$0.00		\$0.00	\$0.00
	Alternate #3	\$0.00		\$0.00	\$0.00
TOTAL COST ESTIMATE		\$1,720,000.00	\$1,898,142.00	\$1,720,000.00	-\$178,142.00

Value Engineering Items:

1	Removal of Fire Hydrant added in Addendum No.1.	-\$3,250.00
2	Modification of HVAC Equipment.	-\$32,400.00
3	Plumbing modifications	-\$7,000.00
4	Reduction in General Contractor Bonding Cost	-\$650.00
TOTAL COST OF Value Engineering Items		-\$43,300.00

*Contingency reduced to \$62,908 or 4.6% of construction amount; This is within acceptable USDA limits

Animal Shelter Construction Project Tentative Timeline

1/5/2015 – Authorization to (1) move forward with planning for a new animal shelter, including submission of a pre-application to USDA for all available grants and loans (2) seek other related grants and donations; and (3) advertise and send out RFQs in order to obtain project architect.

2/4/2015 – Release of Animal Shelter Architect RFQs

2/23/2015 – Submittal Deadline for Animal Shelter Architect RFQs

03/10/2015 – Public Safety Committee meeting to review responses to RFQs

4/6/2015 – Architectural Contract Awarded to Baxter Armistead Architecture and budget amendment approved in amount of \$55,750 plus reimbursable expenses.

4/14/2015 – Introductory Conference Call with USDA, Architect (Joe Armistead), and COG; USDA planned for County to submit Preliminary Architectural Report (PAR) and Budget to USDA within 45 days (by June 1).

4/29/2015 – Meeting with County Staff and Architect to discuss next steps; Architect provided USDA contract template and will begin working on Preliminary Architectural Report for USDA.

5/1/2015 – Corresponded with Attorney Care regarding best way to handle review of single hard copy of contract.

5/4/2015 – Attorney received contract for review.

5/6/2015 – Attorney provided requested revisions and returned the contract to county staff.

5/9/2015 – Staff corresponded with Architect and scheduled a meeting to revise changes with Architect and to finalize contract.

5/13/2015 – Meeting with Architect to review contract as per attorney comments;

5/15/2015 – PAR and Budget to USDA;

5/18/2015 – Meeting with Architect and Attorney to finalize contract

5/19/2015 – Architectural Services contract executed

5/27/2015 – Public Safety Committee meeting to review project budget and proposed building layout and floorplans.

6/1/2015 – Commissioners took the following action: (1) authorized submittal of full funding application to USDA (2) Approved building layout and floorplan (3) Authorized proceeding with design development, construction documents and bidding phases of architectural work.

6/2015 – Submittal of full funding application to USDA (subject to receiving letter of invitation to apply).

7/6/2015 – Commissioners accepted letter of conditions for funding from USDA and authorize chair to sign. Authorized submittal of LGC application

7/2015 – 9/2015 – Completion of building design and construction/bidding documents.

8/28/2015 –Plans submitted to USDA for authorization to Bid – Plans returned 9/3/2015 with comments for necessary revisions.

9/11/2015 – Meeting with USDA regarding submittal requirements (submittal checklist received) and project timeline. Sealed plans left with USDA and complete specifications will be prepared for submittal.

9/21/2015 – Submittal of complete bid package (plans and specifications) to USDA for review for authorization to bid.

10/14/2015 – Received email from Garland Burnette with draft letter of items to be revised.

10/20/2015 – Architect revised and resubmitted plans and specs to USDA as per draft letter.

10/23/2015 - Received Final copy of letter from USDA dated 10/20/2015 listing out modifications necessary to final plans and specifications. Items matched draft letter previously received. Corrected items were submitted to USDA on 10/20/2015.

10/28/2015 – Spoke with Garland Burnette with Raleigh Office of USDA – was informed they still had items to be revised; County has not received these items yet and Garland forwarded copy of letter with items.

10/30/2015 – Resubmittal of items to USDA

11/4/2015 – Received authorization to bid from USDA

10/5/2015 – Commissioners held public hearing and approved findings resolution for interim financing.

10/7/2015 – Released requests for proposals to banks for interim financing

11/9/2015 – Requests for Construction Bids released

11/17/2015 – Pre-bid Conference

12/8/2015 - Bid Opening; submittal of bid tabs to LGC

1/4/2016 – Board to consider awarding construction contract and approve financing agreement (Subject to meeting budget parameters and receiving LGC Approval for interim financing);

1/5/2016 – LGC approval of interim financing – subject to having audit completed and submitted to LGC along with bid tabulations a month prior to their meeting.

1/21/2016 – Potential Groundbreaking on Site

2/1/2016 – Interim Construction Financing funds available

2/1/2016 – Start of Construction – Anticipate completion by September 15, 2016.

9/2016 – Construction to be completed

1/1/2017 – Construction needs to be complete as per property deed agreement.

New Vance County Animal Shelter Capital Project Ordinance

BE IT ORDAINED by the Governing Board of the County of Vance, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is the construction of a new facility to be used as an animal shelter. The project will be funded by the proceeds of a USDA loan and funds donated to the County for this purpose.

Section 2. The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Contracted Services	\$137,250
Interest Expense	45,000
Contingency	62,908
Construction	1,474,842
TOTAL	1,720,000

Section 4. The following revenues are anticipated to be available to complete this project:

USDA Loan Proceeds	\$1,703,000
Vance County Contribution of Donations	17,000
TOTAL	1,720,000

Section 5. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the grantor agency, the grant agreements, and federal regulations.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement requests should be made to the grantor agency in an orderly and timely manner.

Section 7. The Finance Director is directed to report, on a monthly basis, on the financial status of each project element in Section 3.

Section 8. The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 9. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Director for direction in carrying out the project.

Adopted this 4th day of January, 2016.

Gordon Wilder, Chairman
Vance County Board of Commissioners

Water District Board

Vance County Water District
Operations Report
December 2015

<u>Operations Highlights:</u>	<u>Fiscal Year-to Date</u>	<u>Dec 2015 (Nov 24-Dec 22)</u>
Work Order Completions:		
Flush Lines	7	0
Set Meters	53	15
Replace Meter	1	0
Locate Lines	146	23
Odor In Water / Chlorine Check	1	0
Check Usage / Leaks	82	0
Replace Meter Lid/Box	0	1
Low pressure/No Water	7	0
Water Main Break	1	0
Distribute Boil Water Notices	0	0
Distribute Rescind Notices	0	0
Move in / move out	30	5
Phase 1 and 2 construction responses:	16	0
Water line repairs	0	0
Shut off Notices	654	129
Actual Shut offs	61	7
Restores	39	0
Cross Connection Checks	0	0
Intent to Serve inspections	1	0
<u>Satellite Office Activity:</u>		
Information requests	79	8
Bill pays	848	174
Applications received	96	10
<u>Billing Summaries:</u>		

September Billing 08/26/2015 through 09/28/2015
922 Total bills of which 553 were metered services
Gallons billed 1,865,700 Average usage 3,374 @ .00719 = \$24.26 plus \$ 30 Base = \$ 54.26

October Billing 09/28/2015 through 10/21/2015
927 Total bills of which 557 were metered services
Gallons billed 2,008,140 Average usage 3,605 @ .00719 = \$25.92 plus \$ 30 Base = \$ 55.92

November Billing 10/22/2015 through 11/24/2015
945 Total bills of which 568 were metered services
Gallons billed 2,041,890 Average usage 3,595 @ .00719 = \$25.85 plus \$ 30 base = \$ 55.85

December Billing 11/24/2015 through 12/22/2015
942 Total bills of which 571 were metered services
Gallons billed 1,751,880 Average usage 3,068 @ .00719 = \$22.06 plus \$ 30 base = \$ 52.06

Water System Overview:

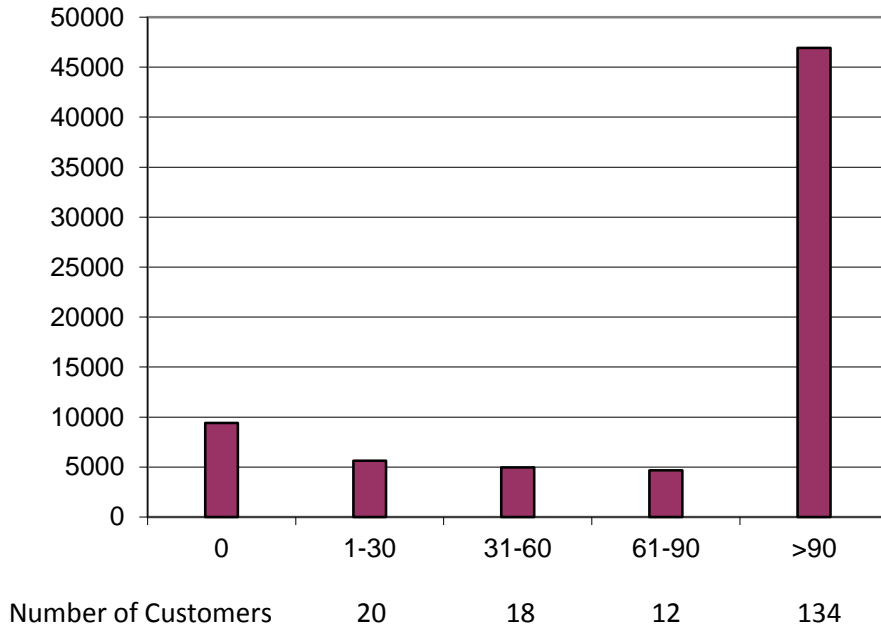
Customer disconnection letters were compiled on 12/14/2015 and mailed for a shut off date on Jan. 5, 2016. The current customer count in Phase 1A is 250 availability accounts and 443 metered accounts. The current accounts in Phase 2 is, 143 availability accounts and 159 metered accounts.

Water services installed in Phases 2A and 2B is 279 connections; in Phase 2A, 173 services installed, in Phase 2B, 106 services installed. The signups in new road additions in Phase 2A is 90 and in Phase 2B is 99, second group road additions 50. There is a total of 1178 customers committed to the water system countywide.

The current past due balance amounts are shown on the attached page.

Vance County Water District
Operations Report
December 2015

Availability Aging Report for Vance County



Availability Accounts AR*

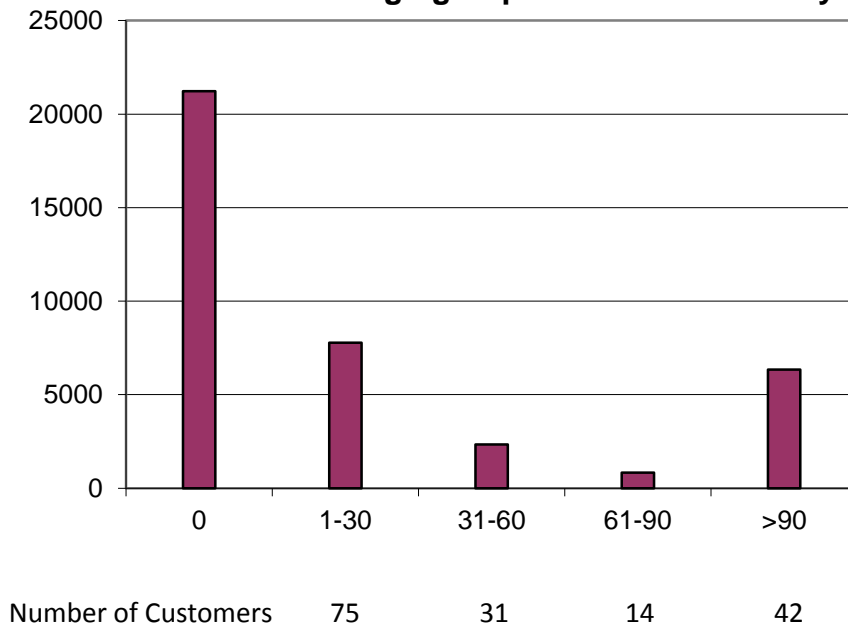
Age Current Month

0	\$9,398.76
1-30	\$5,644.29
31-60	\$4,972.32
61-90	\$4,672.20
>90	\$46,917.34

Total Availability AR to date

\$ 71,604.91

Metered Aging Report for Vance County



Metered Services AR*

Age Current Month

0	\$21,218.48
1-30	\$7,777.54
31-60	\$2,341.19
61-90	\$832.98
>90	\$6,339.74

Total Metered Services to date

\$ 38,509.93

Both Accounts

\$ 110,114.84

*Graph information as of December 28, 2015

VANCE COUNTY
REVENUE & EXPENDITURE STATEMENT
11/01/2015 TO 11/30/2015

16 WATER FUND

REVENUE:	CURRENT PERIOD	YEAR-TO-DATE	BUDGETED	PCTUSED
16-329-432900 INVESTMENT EARNINGS	17.35	68.13	20.00	341%
16-367-436701 WATER LINE REIMB-CITY	0.00	0.00	16,040.00	0%
16-375-437500 METERED WATER SALES	26,778.63	144,662.79	414,080.00	35%
16-375-437501 NON-METERED WATER REVENUE	7,918.17	37,258.01	120,960.00	31%
16-375-437502 WATER - DEBT SETOFF REVENUE	48.00	48.00	1,500.00	3%
16-376-437505 CONNECTION FEES	0.00	0.00	5,000.00	0%
16-376-437506 RECONNECT FEES	0.00	0.00	5,350.00	0%
16-376-437507 NSF CHECK FEES	0.00	50.00	1,600.00	3%
16-376-437508 LATE PAYMENT FEES	1,045.04	4,758.14	5,000.00	95%
16-397-439710 TRANSFER FROM GENERAL FUND	0.00	0.00	396,414.00	0%
TOTAL REVENUE	35,807.19	186,845.07	965,964.00	19%

EXPENDITURE:

16660-500621 BOND PRINCIPAL - WATER	0.00	0.00	0.00	0%
16660-500622 BOND INTEREST - WATER	0.00	0.00	351,535.00	0%
16-665-500011 TELEPHONE & POSTAGE	124.81	478.81	3,000.00	16%
16-665-500013 UTILITIES	397.17	1,752.05	6,350.00	28%
16-665-500026 ADVERTISING	0.00	0.00	2,500.00	0%
16-665-500033 DEPARTMENTAL SUPPLIES	145.18	274.69	28,875.00	1%
16-665-500044 SPECIAL CONTRACTED SERVICES	5,871.60	23,417.10	67,104.00	35%
16-665-500045 CONTRACTED SERVICES	11,924.18	46,931.85	119,100.00	39%
16-665-500054 INSURANCE & BONDS	0.00	0.00	1,500.00	0%
16-665-500079 PURCHASED WATER	13,436.80	50,861.15	240,000.00	21%
16-665-500088 BANK SERVICE CHARGES	30.44	360.73	400.00	90%
16-665-500282 BAD DEBT EXPENSE	0.00	0.00	5,000.00	0%
16-665-500283 DEBT SERVICE RESERVE	0.00	0.00	35,154.00	0%
16-665-500284 CAPACITY FEE-CITY	0.00	0.00	52,875.00	0%
16-665-500286 SYSTEM MAINTENANCE	0.00	0.00	28,125.00	0%
16-665-500347 PERMITS	0.00	1,140.00	870.00	131%
16-665-500390 DEPRECIATION EXPENSE	0.00	0.00	23,576.00	0%
TOTAL EXPENDITURE	31,930.18	125,216.38	965,964.00	13%

EXCESS (DEFICIT) OF REVENUE

3,877.01	61,628.69	0.00
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Committee Reports and Recommendations

Vance County

Committee Reports and Recommendations

January 4, 2016

Joint Human Resources/Public Safety Committee

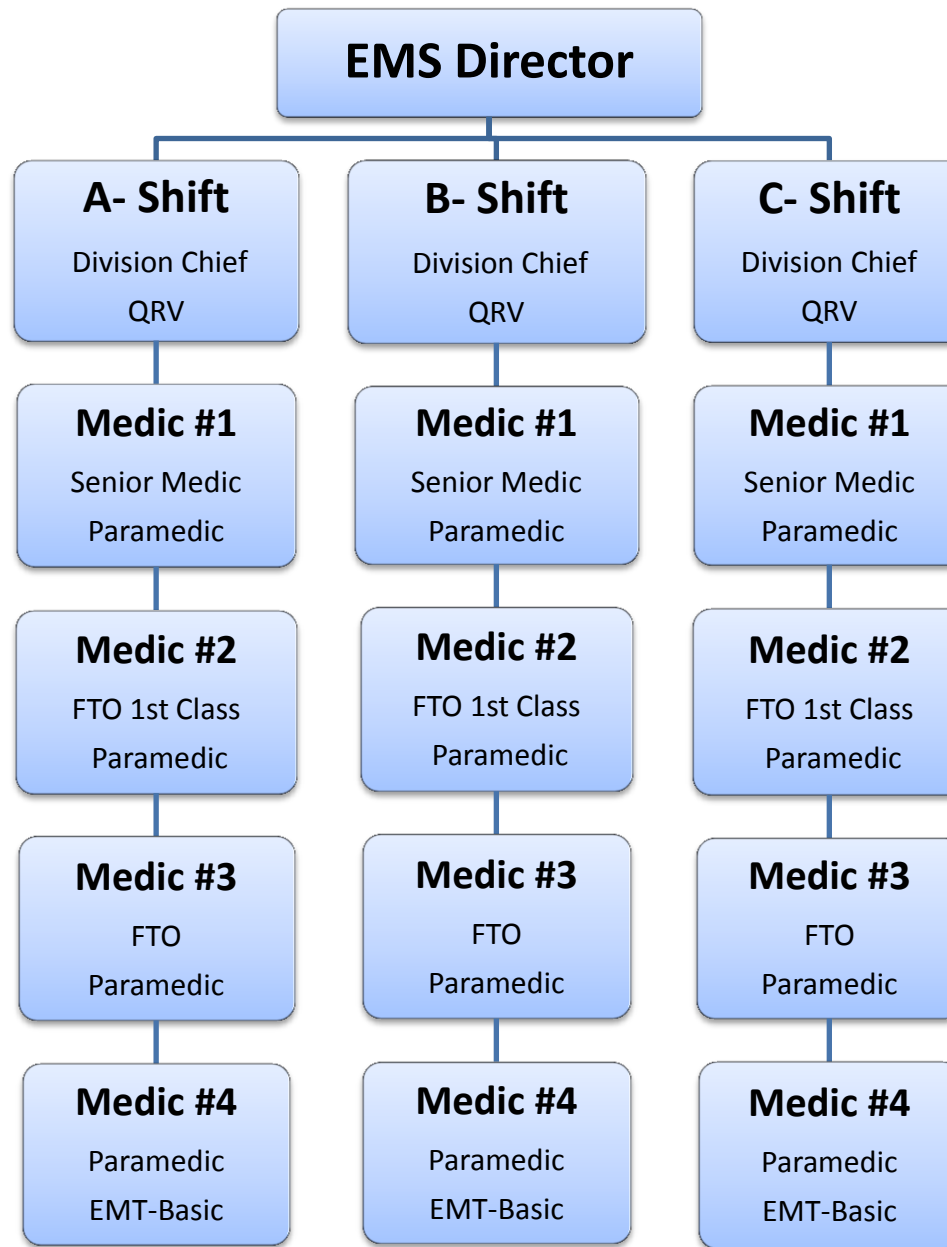
EMS Department Reorganization. The Public Safety Committee (Brummitt [C], Brown & Wilder) and the Human Resources committee (Brown [C], Taylor & Wilder) met jointly Wednesday, December 16th to discuss the next steps in the EMS and Fire Department reorganizations. In reviewing the EMS reorganization, it was noted that a total of 28 employees are within the department consisting of 1 director, 3 battalion chiefs (currently shared with the fire department), and 24 EMT/Paramedics staffing 3 shifts of 4 ambulances. The committee discussed the current arrangement where the battalion chiefs are operating on both the fire and EMS sides and recommended proceeding with creating 3 equivalent division chief positions for the EMS department. Following the creation of these positions, all positions would be separated among the two departments. In addition to this, the committee reviewed a proposal to provide a 2% salary supplement to 3 qualified senior paramedic positions who would serve as field training officers (FTOs) for each of the 3 shifts. The FTOs would continue operating on an ambulance, and would have the additional duties of teaching and training new employees. The committee discussed the budget impacts of the 3 new positions and the FTOs and believes the additional \$65,000 in expenditures will be covered by the revenue options being considered for the EMS department. Both the HR and the Public Safety Committees recommended proceeding with the creation of the 3 division chief positions and with the salary supplements for the 3 FTO classifications and believe that the changes will greatly assist the department's goal of providing the highest quality emergency medical services within acceptable response times.

Recommendation: *Approve the EMS Division Chief job description and authorize the creation of 3 EMS Division Chief Positions within the EMS Department.*

Recommendation: *Authorize staff to provide a 2% salary supplement for 3 qualified paramedic positions to serve as Field Training Officers.*

Fire Department Reorganization. The Committee continued its discussion of the Fire Department reorganization and reviewed input from the staff and Fire Chief Chris Wright. It was noted that currently the department has budgeted 13 full-time positions and 5 part-time positions. These positions consist of the following: 1 Fire Chief, 3 Battalion Chiefs, 1 Captain, 3 Fire Engineers, 5 Fire Personnel and the 5 part-time positions. The committee members stressed the importance of creating a separate fire marshal position that would be responsible for overseeing fire inspections and investigations as well as serving as a liaison to the volunteer fire departments. The committee also discussed the potential for increasing the number of part-time positions to be distributed at the volunteer stations and would like to look at the number of full-time positions at the main station that are necessary to maintain adequate ISO (Insurance Services Organization) levels. The committee asked the fire chief to revise the reorganizational plan to include the creation of a separate fire marshal position, to consider the overall number of full-time positions at the main station and its impact on ISO ratings, and to address the distribution of additional part time positions at volunteer stations throughout the county. ***For Your Information.***

Proposed EMS Organizational Chart for Vance County Emergency Services



EMS DIVISION CHIEF

General Statement of Duties

Serves in a leadership capacity over a shift of emergency medical personnel in the EMS services of the County.

Distinguishing Features of the Class

An employee in this class is responsible for the supervision and operation of EMS personnel and equipment. The employee is responsible for the maintenance and operation of advanced life saving equipment, staffing the County's QRV, and providing Paramedic level of life support and medical emergency treatment as needed. Work includes assuring that the quality of emergency patient care standards are in place, proper equipment and treatment are available and sound judgment and treatment decisions are made. Work is subject to both inside and outside environmental conditions, extremes in temperatures, noise, vibrations, hazards associated with emergency medical work. Due to the nature of the work, the employee is exposed to human blood and is subject to the OSHA requirements on blood borne pathogens. Work is supervised by the EMS Director and is evaluated through conferences, observation, station and incident operations, and public feedback.

Duties and Responsibilities

Essential Duties and Tasks

- Plans and directs shift objectives and activities of the EMS personnel on the shift.
- Instructs and advises on administrative or operational needs, procedures and policies.
- Prepares and reviews station and shift activity reports and records; approves personnel leave and time sheets.
- Inspects personnel, equipment and apparatus and station maintenance; also reviews and makes personnel assignments.
- Provides input into personnel decisions regarding the staff; evaluates, counsels, and disciplines personnel.
- Provides responses to emergency calls and ambulance requests;
- Operates emergency medical equipment and responds when available resources have been exhausted.
- Provides input into budget, long range plans, and other operational issues as requested.
- Instructs in training programs.
- Administers Paramedic level care of life support techniques and procedures based on patient presentation, as needed.

Additional Job Duties

- Attends in-service classes to maintain current and up-to-date knowledge of emergency medical technology and/or care.
- Attends staff meetings and committee meetings as required.
- Performs related duties as required by EMS Director.

Recruitment and Selection Guidelines

Knowledge, Skills and Abilities

- a. Thorough knowledge of and skill in administering emergency medical procedures and techniques along with emergency medical methods.
- b. Thorough knowledge of County/City medical emergency rules and regulations and of County/City geography and locations of roads and streets.
- c. Considerable knowledge of supervisory methods and techniques.

- d. Considerable knowledge of anatomy and physiology.
- e. Considerable knowledge of intravenous therapy and skill in recognizing adverse conditions.
- f. Considerable knowledge of equipment and supplies employed in emergency care of patients and accident victims.
- g. Skill in recognizing patient trauma(s) and signs and symptoms of medical emergencies to determine appropriate treatment.
- h. Skill in safe and efficient operation of QRV, ambulance and medical equipment.
- i. Ability to effectively supervise and direct staff of employees.
- j. Ability to use sound judgment in making decision regarding operations, personnel, and priorities.
- k. Ability to perform duties in accordance with established emergency medical procedures and techniques and medical protocols and standing orders.
- l. Ability to work with a diverse socio-economic population based on the unique situations encountered.
- m. Ability to respond quickly and calmly in emergencies and stressful situations.
- n. Ability to drive safely with the QRV and ambulance in adverse conditions and according to motor vehicles laws.
- o. Ability to communicate effectively in a tactful and firm manner with the public.
- p. Ability to deal with stress and death and dying patients.
- q. Ability to accurately record services provided on required forms.
- r. Ability to work with co-workers, law enforcement personnel, fire and rescue squads, medical personnel, patients and the general public.
- s. Ability to maintain confidentiality of patient contact.

Physical Requirements

- Must be able to physically perform the basic life operational functions of climbing, balancing, stooping, kneeling, crouching, crawling, reaching, standing, walking, pushing, pulling, lifting, fingering, grasping, feeling, talking, hearing, and repetitive motions.
- Must be able to perform very heavy work exerting in excess of 100 pounds of force occasionally, and/or in excess of 50 pounds of force frequently, and/or in excess of 20 pounds of force constantly to lift objects.
- Must possess visual acuity to prepare and analyze data and figures, perform accounting functions, operate a computer, monitor medical status, operate a motor vehicle, do extensive reading and use measurement devices.

Desirable Education and Experience

- Graduation from high school with 10 years' experience as a Paramedic and a minimum of 5 years of leadership experience and/or an equivalent combination of education and experience.

Special Requirements

- **North Carolina Emergency Medical Technician-Paramedic**
- North Carolina Emergency Vehicle Driver
- Possession of a valid North Carolina "Class C" driver's license.

Finance Director's Report

Vance County
Finance Director's Report to the Board
January 4, 2016

A. Surplus Property - Police K-9. Sheriff Peter White requests the Board of Commissioners declare Police K-9 Beretta surplus property. The animal is beyond the normal life expectancy of a useful police dog and has failed certification due to her age. Additionally, Sheriff White is requesting the County sell K-9 Beretta to her handler, Det. Bobby C. Martin, for the sum of \$1.00. ***Recommendation:** Declare Police K-9 Beretta surplus County property and sell her to Detective Bobby C. Martin for the sum of \$1.00.*

B. NSP Grant Agreement Amendment. The North Carolina Department of Commerce has requested an addendum to the grant agreement for the Neighborhood Stabilization Program dated January 9, 2013. Commerce is leaving \$451,245.13 in the budget for reimbursement to Vance County for eligible NSP expenditures. The remaining budgeted funds for Vance County will be de-obligated. Any NSP expenditures in excess of \$451,245.13 can be reimbursed to the County through available program income generated by the sale of NSP homes. The County has submitted a requisition in the amount of \$287,834.26 for reimbursement of outstanding expenditures to date. ***Recommendation:** Approve the NSP grant addendum as presented.*

Office of the Sheriff

Vance County

156 Church Street, Suite 004
Henderson, North Carolina 27536-5574

Telephone 252-738-2200
Fax 252-738-2220



Sheriff Peter White

TO: ROBERT MURPHY
INTERIM COUNTY MANAGER

FROM: SHERIFF PETER WHITE

RE: K-9 BERETTA

CANINE BERETTA IS BEYOND THE NORMAL LIFE EXPECTANCY OF A USEFUL POLICE DOG AND HAS FAILED CERTIFICATION DUE TO HER AGE.

BERETTA IS DECLARED AS COUNTY SURPLUS PROPERTY AND SHE SHOULD BE OFFERED TO DETECTIVE BOBBY C. MARTIN FOR THE SUM OF \$1.00 AS WE HAVE DONE IN THE PAST.

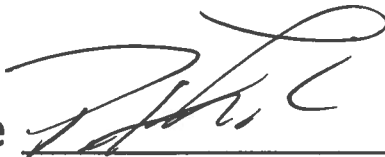
I AM RECOMMENDING THAT DET. MARTIN BE GRANTED THIS REQUEST AND WOULD APPRECIATE YOUR ATTENTION TO THIS MATTER.

DECEMBER 9, 2015

AGREEMENT FOR THE SALE OF
CANINE "BERETTA"

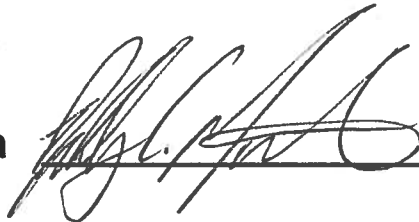
Canine Beretta is beyond the normal life expectancy of a useful police dog and has failed certification due to her age. Beretta is unable to alert to odors over three feet tall and is unable to pinpoint source of odor. Beretta is declared as county surplus property and she should be offered to Detective Bobby C. Martin for the sum of a \$1.00.

Sheriff Peter White



Date 12/08/2015

Det. Bobby C. Martin



Date 12/08/2015

I, PATRICIA W. AYSCUE, A NOTARY PUBLIC FOR THE SAID COUNTY AND STATE, DO HEREBY CERTIFY THAT PETER WHITE AND BOBBY C. MARTIN PERSONALLY APPEARED BEFORE ME THIS DAY AND ACKNOWLEDGED THE DUE EXECUTION OF THE FOREGOING INSTRUMENT.

WITNESS MY HAND AND OFFICIAL SEAL, THIS THE 8th DAY OF DEC. 2015,


PATRICIA W. AYSCUE

PATRICIA W. AYSCUE
NOTARY PUBLIC
VANCE COUNTY, N.C.

MY COMMISSION EXPIRES

June 9, 2016



North Carolina Department of Commerce

Pat McCrory, Governor
John E. Skvarla III, Secretary

Dr. Patricia Mitchell, CEcD
Assistant Secretary
Rural Economic Development Division

Memorandum

To: Vance County

DEC 11 2015

From: Melody Adams, Acting Director

Date: December 7, 2015

Re: Grant Addendum

Attached is a Grant Addendum to the January 9, 2013 Grant Agreement for the Neighborhood Stabilization Program. The Department of Commerce allowed grantees to continue to carry out NSP eligible activities beyond the original contract date to ensure that each grantee was able to complete its NSP projects. This Grant addendum is for the expressed purpose of amending the original grant timeline, provide guidance for unutilized funds, and program income earned.

As of the date of this notification, all unexpended grant funds will be de-obligated and as indicated in the Grant Addendum, all program income less than \$100,000.00 must be returned to the NC Department of Commerce. Going forward each grantee is allowed to retain any program income that exceeds \$100,000 accumulated in each quarter. However, these funds cannot be expended without an approved project plan and release of any conditions pertaining to that project. Prior to commitment of funds, the recipient will need to send a written request to the Neighborhood Stabilization Coordinator outlining the specifics of the project and also requesting the environmental determination for the project. As is indicated in the Grant Addendum, all program income less than \$100,000 that is accumulated in each quarter, must be returned to the State by the 10th of each month following the end of that quarter. Vance County can retain approximately \$451,245.13 for eligible NSP activities. The County will need to provide valid documentation with any requisitions sent for reimbursement.

For grantees that retain Program Income, you will be allowed to use five percent (5%) of the earned funds to cover administrative cost. The other five percent must be returned to NC Department of Commerce by the 10th of month following the end of the quarter. Please note that all other terms and conditions of the original Grant Agreement remain applicable.

Please sign both copies of the Grant Addendum and retain one original for your records. The other original Grant Addendum needs to be returned to our office within 15 days of receipt of this memorandum. If you have any questions, contact Iris C. Payne, Neighborhood Stabilization Coordinator, at (919) 814-4663 or ipayne@nccommerce.com or Deborah McCrae, your Program Specialist (919) 814-4675 or dmccrae@nccommerce.com.

Thrive NC

Rural Economic Development Division • 301 North Wilmington Street • 4346 Mail Service Center • Raleigh, North Carolina 27699-4346
Tel: (919) 733-4151
www.nccommerce.com



**North Carolina Department of Commerce
Community Development Block Grant Program
Amended and Restated Grant Agreement
Neighborhood Stabilization Program**

This document (this "Amendment") amends and restates the terms of the Neighborhood Stabilization Program ("NSP") Grant Agreement between the North Carolina Department of Commerce (the "DOC") and **City of Henderson/Vance County** ("Recipient" and collectively with DOC, the "Parties"), effective on or about June 1, 2009 (the "Original Agreement").

Except as modified herein, all terms, rights, obligations and requirements contained in the Original Agreement are fully incorporated into this Amendment. Any terms used in this Amendment have the same definitions as set forth in the Original Agreement unless otherwise provided.

The Original Agreement required Recipient to use all Grant funds by July 18, 2010, expend all Grant funds by August 9, 2012 and Closeout the Grant by January 9, 2013. At this point, all funds should have already been expended. Recipient had until January 9, 2013 to expend one hundred percent of its original Grant, plus any earned Program Income generated from NSP activities. This Amendment addresses the treatment of unexpended Grant funds and NSP Program Income moving forward.

1. **Unexpended Grant Funds.** Per Paragraph 54 of the Original Agreement, all unexpended Grant funds (\$490,000) are hereby de-obligated. Recipient agrees to return all such funds to DOC promptly. Vance County can retain approximately \$451,245.13 of the original grant line item funds to cover any eligible NSP activity cost already expended. The County will have to send in valid documentation with each requisition for reimbursement.
2. **Program Income.** Per federal and state regulation and policy, all Program Income that Recipient currently has shall be returned to DOC promptly. Program Income that Recipient may earn moving forward shall be treated as follows:
 - a. If Recipient receives less than \$100,000 in Program Income in any three-month period, Jan-March, April-June, July-September, or October-December (a "Quarter"), all of the Program Income shall be returned to DOC by the 10th of the month following the last day of the Quarter end. For example, if Recipient receives \$50,000 in Program Income from January to March of 2015, then Recipient must return all such Program Income to DOC by April 10, 2015. Such Program Income may not be re-invested by Recipient.
 - b. If Recipient receives more than \$100,000.00 in a given Quarter and Recipient wishes to retain and reuse such Program Income for eligible NSP purposes ("Continued NSP Activity"), Recipient will need to request that DOC approve in writing the proposed Continued NSP Activity by issuing an Authority to Use Funds authorization ("Authorization"). Such

Authorization may be granted by DOC in its sole discretion upon consideration of Recipient's request and proposed use.

- i. If DOC does not approve the requested Continued NSP Activity, Recipient shall promptly return all such Program Income funds to DOC.
- ii. If DOC does approve the requested Continued NSP Activity, the Recipient shall remit to DOC five percent (5%) of the relevant Program Income funds to cover DOC's administrative cost. A maximum of five percent (5%) of such Program Income funds may also be utilized by Recipient to cover its administrative cost for a total maximum of ten percent (10%) to be expended for administrative cost to DOC and Recipient. In any case, and if approved for Continued NSP Activity, all unexpended NSP Program Income funds shall be returned to DOC after five years from the date of this Amendment, as well as any Program Income received thereafter.

3. **Monthly Performance Status Report.** Recipient shall ensure that a monthly performance status report ("Monthly Status Report") is provided to the DOC's Division of Community Assistance ("CA") each month. This Monthly Status Report is essential in aiding CA in determining the status of the Grant and assists CA in identifying when to schedule technical assistance, site monitoring, desk reviews, or providing additional clarification to Recipient. The Monthly Status Report is due the 10th of each month and should be transmitted via email to Recipient's Grant Representative.

North Carolina Department of Commerce – State CDBG

Recipient Certification of Amended and Restated Grant Agreement

Acknowledged and agreed:

☒ By: _____

Signature of Authorized Signatory

(Printed Name)

(Title)

(Grantee)

Date: _____

North Carolina Department of Commerce – State CDBG

North Carolina Department of Commerce Certification of Amended and Restated Grant Agreement

Acknowledged and agreed:

☒ By: Melody Adams

Melody Adams

Acting Director

Rural Economic Development Division

North Carolina Department of Commerce

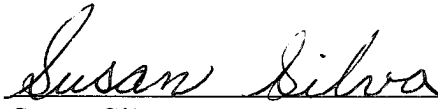
Date: 12/7/2015

*County Attorney's
Report*

**WITHDRAWAL OF OFFER TO PURCHASE
COUNTY OWNED PROPERTY**

I, Susan Silva, as Buyer, under that certain Offer to Purchase County Owned Property, dated November 17, 2015, for real property described as 715 Chestnut Street, Henderson, NC 27536, Vance County Registry, North Carolina, being of full age, do hereby withdraw my Offer to Purchase County Owned Property. I hereby rescind the said Offer to Purchase County Owned Property.

WITNESS my hand and seal this the 22 day of December 2015.

 (SEAL)
Susan Silva

AGENCY AGREEMENT RENEWAL AND/OR AMENDMENT

This AGENCY AGREEMENT RENEWAL AND/OR AMENDMENT renews and/or amends the following agency agreement (referred to hereafter as the "Agency Agreement")

<input checked="" type="checkbox"/> NCAR Form #101 (Exclusive Right to Sell Listing Agreement)	dated <u>02/27/2014</u>
<input type="checkbox"/> NCAR Form #103 (Exclusive Right to Sell Listing Agreement)	dated <u>N/A</u>
<input type="checkbox"/> NCAR Form #201 (Exclusive Buyer Agency Agreement)	dated <u>N/A</u>
<input type="checkbox"/> NCAR Form #203 (Non-Exclusive Buyer Agency Agreement)	dated <u>N/A</u>
<input type="checkbox"/> NCAR Form #601 (Exclusive Right to Sell Listing Agreement - Auction Sales)	dated <u>N/A</u>

entered into by and between VANCE COUNTY ("Client")
and CENTURY 21 HANCOCK PROPERTIES Real Estate Firm ("Firm").
225 HAWKINS DR.
Property Address/MLS# (if applicable): HENDERSON, NC 27536 #1933511

Client and Firm agree that the Agency Agreement is hereby renewed and/or amended in the manner indicated below (*Fill in applicable blanks; enter "N/A" in any blank not used*):

Renewed and extended until midnight, June 30, 2016. In the event that the term of the Agency Agreement has expired, Client and Firm specifically agree that this Agency Agreement Amendment and/or Renewal shall operate to revive the Agency Agreement for the agreed-upon period of time.

Price shall be changed from \$ N/A to \$ N/A.

Other amendments: N/A

All terms and conditions of the Agency Agreement not specifically amended herein shall remain the same.

Client and Firm each hereby acknowledge receipt of a signed copy of this document.

THE NORTH CAROLINA ASSOCIATION OF REALTORS®, INC. MAKES NO REPRESENTATION AS TO THE LEGAL VALIDITY OR ADEQUACY OF ANY PROVISION OF THIS FORM IN ANY SPECIFIC TRANSACTION.

Client: VANCE COUNTY Date: _____

Client: _____ Date: _____

Entity Client: _____
(Name of LLC/Corporation/Partnership/Trust/etc.)

By: _____ Date: _____

Name: _____ Title: _____

Firm (Firm Name): CENTURY 21 HANCOCK PROPERTIES

By: _____ Date: _____

Authorized Representative
TONYA HESTER



County Manager's Report

Vance County
County Manager's Report to the Board
January 4, 2016

A. Annual Planning Retreat. The Board's annual planning retreat is scheduled for Tuesday, January 26 at the Perry Memorial Library Farm Bureau Room.

B. REI Engineering Contract. The County worked with REI Engineers to complete a roof analysis of the Henry A. Dennis Building and the Administrative Building. The full analysis with recommendations was presented to the board during the November 23, 2015 work session (A summary of the findings is included for your information). Following the presentation of findings, the board indicated a desire to proceed with replacement of the Dennis Building roof within this fiscal year utilizing funds set aside in the FY 2015-16 budget for capital needs. The engineer estimates a total project cost of \$114,385 which includes a small contingency. The engineering fees total \$13,100 and the project is estimated to be complete by June 15, 2016. ***Recommendations:** Authorize the county manager to execute a contract for construction documents and construction administration with REI Engineers for replacement of the Henry A. Dennis Building Roof.*

REI ENGINEERS

9121 ANSON WAY, SUITE 100, RALEIGH, NC 27615
PHONE 919.845.1450 FAX 919.870.6885



November 18, 2015

County of Vance Planning and Development
156 Church Street, Suite 003
Henderson, North Carolina 27536

Attention: Mr. Jordan McMillen
Deputy County Manager/Planning and Development Director

Reference: Roof System Condition Assessments
Administration Building (Old Courthouse)
Henry A. Dennis County Office Building (Old Post Office)
REI Project No. 015RAL-065

Dear Mr. McMillen:

Roof Condition Assessments were conducted at Administration Building located at 122 Young Street and the Henry A. Dennis County Office Building located at 300 S. Garnett Street, both in Henderson, NC. The Administration Building has nine roof areas totaling approximately 21,608 square feet. The Henry A. Dennis County Office Building has six roof areas totaling approximately 7,977 square feet. A summary of the work included was as follows:

- A. Conducted site visit to interview appropriate facility personnel and review the condition of the roofing system components to determine the need for remediation.
 - 1. Developed a scaled roof plan drawing in AutoCAD indicating the locations of penetrations, type(s) of roofing system (membrane, shingles, metal, etc.) and types(s) of roof deck.
 - 2. All reasonably accessible, exposed surfaces of the system were carefully examined to locate specific problems and evaluate the overall needs of the area(s) in question.
 - 3. Digital photographs were taken to highlight areas of concern and illustrate discrepancies due to age, application, design or material performance. Photograph will be included in the report.
 - 4. Roof core samples were taken on unconfirmed areas to determine conditions and composition of roof system at the core location. In addition to reporting the type of components, typical comments relate to adhesion, delamination, deterioration, moisture content and anticipated service life. All openings in the system were repaired with compatible materials. Core samples were not be taken where deemed inappropriate due to possible warranty issues, questionable conditions/materials, etc.
- B. Provide a report sealed by a North Carolina Licensed Professional Engineer outlining the results of our field evaluation.
 - 1. Report includes a summary of our findings, photographs and roof plans as well as recommendations for immediate (emergency) and long term repairs or replacements with estimated construction costs.

ROOFING, WATERPROOFING AND BUILDING ENVELOPE ENGINEERS AND CONSULTANTS

www.reiengineers.com

AN EMPLOYEE-OWNED COMPANY

2. If replacement is necessary, budget figures were provided for 20 year multiple-ply roof system.

Summary of Findings and Cost Estimates:

Administration Building:

Section A-Approximately 7,328 sq. ft., high slope (> 7 inch per foot), slate shingle roof.

Condition - Slate shingles are in generally poor condition and all surrounding sheet metal flashings are in poor condition. Roof system has active leaks. Wood deck is damaged by water. Drainage system is not adequate.

Recommendation – Remove slate shingles, salvage reusable slate shingles, replace damaged wood decking, install new membrane underlayment and new and salvaged slate shingles. Replace all sheet metal flashings and drainage components.

Cost Estimate: \$117,248.00.

Section B-Approximately 721sq. ft., high slope (> 4 inch per foot), slate shingle roof.

Condition - Slate shingles are in generally poor condition and all surrounding sheet metal flashings are in poor condition. Roof system has active leaks. Wood deck is damaged by water. Recommendation – Remove slate shingles, salvage reusable slate shingles, replace damaged wood decking, install new underlayment and new and salvaged slate shingles. Replace all sheet metal flashings and drainage components.

Cost Estimate: \$11,536.00.

Section C-Approximately 5,030 sq. ft., low slope (< 1/2 inch per foot), Two roofing systems - lightweight insulating concrete deck covered by an aggregate surfaced asphalt built-up roof system covered by mechanically fastened wood fiber insulation and mechanically fastened thermoplastic single-ply membrane system.

Condition - Thermoplastic single-ply membrane in generally fair to poor condition. Roof area has poor drainage. Membrane is deteriorating due to standing water and fasteners backing out. No active leaks were reported.

Recommendation – Remove both roofing systems down to the lightweight insulating concrete deck. Repair deck as needed, install tapered insulation system to provide proper R-value and positive drainage. Apply two-ply Modified Bitumen membrane system and associated membrane flashings.

Cost Estimate: \$95,570.00.

Section D-Approximately 1,075 sq. ft., low slope (< 1/2 inch per foot), Two roofing systems - lightweight insulating concrete deck covered by wood fiber insulation with adhered aggregate surfaced asphalt built-up roof system covered by mechanically fastened tapered polyisocyanurate insulation and mechanically fastened thermoplastic single-ply membrane system.

Condition - Thermoplastic single-ply membrane in generally poor condition. Roof area has poor drainage. Membrane is deteriorating due to standing water and fasteners backing out. Membrane has existing openings and water is leaking into the roof insulation system.

Recommendation – Remove both roofing systems down to the lightweight insulating concrete deck. Repair deck as needed, install tapered insulation system to provide proper R-value and positive drainage. Apply two-ply Modified Bitumen membrane system and associated membrane flashings.

Cost Estimate: \$20,425.00.



Section E-Approximately 292 sq. ft., low slope ($< 1/4$ inch per foot), Two roofing systems - lightweight insulating concrete deck covered by an aggregate surfaced asphalt built-up roof system covered by mechanically fastened wood fiber insulation and mechanically fastened thermoplastic single-ply membrane system.

Condition - Thermoplastic single-ply membrane in generally very poor condition. Roof area has extremely poor drainage. Membrane is deteriorating due to standing water and fasteners backing out. Membrane has existing openings and water is leaking into the roof insulation system. No active leaks were reported.

Recommendation – Remove both roofing systems down to the lightweight insulating concrete deck. Repair deck as needed, install tapered insulation system to provide proper R-value and positive drainage. Apply two-ply Modified Bitumen membrane system and associated membrane flashings.

Cost Estimate: \$4,672.00.

Section F-Approximately 2,409 sq. ft., low slope ($< 1/4$ inch per foot), One roofing system - Two-ply Modified Bitumen membrane system adhered to polyisocyanurate insulation adhered with asphalt to sloped poured-in-place concrete deck over a metal pan.

Condition - Modified Bitumen membrane system is in generally fair condition. Roof area has fair to poor drainage mainly due to a clogged roof drain. Membrane is deteriorating due to standing water. No active leaks were reported.

Recommendation – Contact plumber to clear clogged drain line or replace clogged drain line. Maintain roof membrane and keep drain strainers clear of debris.

Cost Estimate: \$1,500.00.

Section G-Approximately 1,788 sq. ft., low slope ($1/2$ inch per foot), Two roofing systems - sloped metal deck covered by mechanically fastened polyisocyanurate insulation and mechanically fastened thermoplastic single-ply membrane covered by mechanically fastened polyisocyanurate insulation and mechanically fastened thermoplastic single-ply membrane.

Condition - Thermoplastic single-ply membrane in generally fair condition. Roof area has generally good drainage. There are a few small areas of standing water that is causing the membrane to deteriorate. No active leaks were reported.

Recommendation – Apply fluid-applied roof membrane over areas where water does not drain well. Maintain roof membrane and keep drain strainers clear of debris.

Cost Estimate: \$1,000.00.

Section H-Approximately 2,103 sq. ft., low slope ($< 1/4$ inch per foot), Two roofing systems- lightweight insulating concrete deck covered by wood fiber insulation with adhered aggregate surfaced asphalt built-up roof system covered by mechanically fastened perlite insulation and mechanically fastened thermoplastic single-ply membrane system.

Condition - Thermoplastic single-ply membrane in generally fair to poor condition. Roof area has poor drainage. Membrane is deteriorating due to standing water and fasteners backing out. No active leaks were reported.

Recommendation – Remove both roofing systems down to the lightweight insulating concrete deck. Repair deck as needed, install tapered insulation system to provide proper R-value and positive drainage. Apply two-ply Modified Bitumen membrane system and associated membrane flashings.

Cost Estimate: \$39,957.00.



Section I-Approximately 862 sq. ft., low slope ($< 1/2$ inch per foot), One roofing system – sloped metal deck covered by covered by mechanically fastened flat and tapered polyisocyanurate insulation and mechanically fastened thermoplastic single-ply membrane.

Condition - Thermoplastic single-ply membrane is in generally good condition. Roof area has generally good drainage. No active leaks were reported.

Recommendation – Maintain roof membrane and keep drain strainers clear of debris.

Cost Estimate: \$00.00.

Henry A. Dennis County Office Building:

Section A-Approximately 4,106, high slope (> 5 inch per foot) and low slope ($3/8$ inch per foot), flat seam and batten seam sheet metal copper roof system.

Condition – High slope and low slope areas are in fair condition. There are multiple asphalt membrane and asphalt mastic repairs at transitions between the high slope areas on the low slope valley areas. The repairs are in poor condition. Roof system has active leaks. Wood deck is damaged by water. Drainage system is not adequate.

Recommendation – Remove asphalt membrane and mastic repairs, upgrade the drainage system and apply fully fabric-reinforced fluid-applied roof membrane system over the existing sheet metal copper roof system. Replace all sheet metal flashings.

Cost Estimate: \$45,166.00.

Section B-Approximately 972 sq. ft., Section D-Approximately 1,729 sq. ft. and Section E Approximately 393 sq. ft., low slope ($1/4$ inch per foot), One roofing system – sloped wood plank deck covered with rosin paper and mechanically fastened wood fiber insulation covered with asphalt adhered asphalt built-up roof membrane with asphalt flood coat and aggregate surfacing.

Condition – Asphalt built-up roof membrane is in generally good condition. The asphalt flood coat is in poor condition and the asphalt membrane flashing systems are in poor condition.

Drainage system is adequate.

Recommendation – Remove aggregate surfacing, upgrade asphalt membrane flashing systems and apply restoration flood coat and new aggregate surfacing.

Cost Estimate: \$24,752.00.

Section C-Approximately 169 sq. ft., low slope ($1/4$ inch per foot), One roofing system – sloped wood plank deck covered with rosin paper and mechanically fastened wood fiber insulation covered with asphalt adhered asphalt built-up roof membrane with asphalt flood coat and aggregate surfacing.

Condition – Asphalt built-up roof membrane is in very poor condition. Appears part of the wood deck has collapsed to due water damage.

Recommendation – Remove roof membrane and insulation down to wood plank deck. Repair deck and install insulation board and two ply modified bitumen roof system and associated metal flashings.

Cost Estimate: \$2,400.00.



Section F-Approximately 608 sq. ft., low slope (<1/4 inch per foot), One roofing system – sloped wood plank deck covered mechanically fastened base sheet covered with asphalt adhered built-up roof membrane with asphalt flood coat and aggregate surfacing.

Condition – Asphalt built-up roof membrane is in fair to poor condition. Membrane system has ridges due to wood deck joint movement. Drainage system is adequate.

Recommendation – Remove roof membrane and insulation down to wood plank deck. Repair deck and install insulation board and two ply modified bitumen roof system and associated metal flashings.

Cost Estimate: \$9,120.00.

If you have any questions, please do not hesitate to call.

Respectfully submitted,

REI Engineers



Bob Tomlinson, RRC
Branch Manager



Consent Agenda Items

Budget Transfer
Ambulance Charge-Offs
Tax Refunds and Releases
Minutes

Monthly Reports
911 Emergency Operations
Administrative Ambulance Charge-Offs
Cooperative Extension
Fire and EMS
Health Department
Human Resources
Information Technology
Planning and Development
Parks and Recreation
Social Services
Tax Office
Veterans Service

VANCE COUNTY
DEPARTMENTAL LINE-ITEM TRANSFER REQUEST
2015 - 2016 Fiscal Year

Department Name: Social Services**Request for Funds to be Transferred From:**

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Auto Supplies	10610-500031	1,500.00

TOTAL \$ 1,500.00

Explanation of transfer request: To cover anticipated costs for the remainder of the fiscal year.

Request for Funds to be Transferred To:

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Vehicle Maintenance	10610-500017	1,500.00

TOTAL \$ 1,500.00

Explanation of transfer request: See above.

Requested by: _____ Date _____

PRESENTED: VANCE COUNTY BOARD OF COMMISSIONERS IN MEETING OF _____ _____ _____

Reviewed by
Finance Office _____

AMBULANCE CHARGE-OFFS
DECEASED REQUIRING BOARD APPROVAL
DECEMBER 2015

<u>NAME</u>	<u>DATE OF SERVICE</u>	<u>AMOUNT</u>	<u>REASON</u>
Kenneth E. Davis	05/06/2012 & 10/08/2012	957.43	No estate listing
George S. Evans III	01/28/2009	439.28	No estate listing
Antonio F. Hammond	03/30/2006 & 03/31/2007	1237.95	No estate listing
Cornelius Mooring	04/26/2009 & 07/25/2009	74.93	No estate listing
Denise Moulden	11/03/2013 – 12/20/2013	244.71	No estate listing
Reuben J. Perkinson, Jr.	04/17/2014 & 04/23/2014	176.17	No estate listing
Ida B. Pittman	11/26/2013 – 04/24/2014	257.99	No estate listing
Mary Jane W. Schneider	09/19/2008	16.81	No estate listing
Matt Taylor, Jr.	11/04/2011 & 05/02/2014	300.00	No estate listing

MONTHLY TOTAL	\$ 3,705.27	FISCAL YTD TOTAL	\$ 18,849.57
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Tax Office Refund and Release Report for November 2015

Taxpayer Name	Tax Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste Fee	Reason
Stevenson Brad A.	2009	450.10	0	0	0	0	correct value
Stevenson Brad A.	2010	450.10	0	0	0	0	correct value
Stevenson Brad A.	2011	450.11	0	0	0	0	correct value
Bowman Daphene	2012	0	48.86	0	0	105.00	pers prop billed
Bowman Daphene	2012	0	0	0	0	105.00	pers prop billed
Bowman Daphene	2013	0	48.87	0	0	105.00	pers prop billed
Vann Bessie J.	2013	228.68	0	0	0	0	real prop - bill
Vann Bessie J.	2014	231.46	0	0	0	0	real prop - bill
Bates Sabrina B.	2015	0	0	0	0	0	add solid waste
Dansey George	2015	0	14.60	0	0	0	remove late list
Dansey George	2015	0	0.08	0	0	0	remove late list
Farlow Patricia B.	2015	469.82	0	0	0	0	correct value
Maynard Phyllis	2015	0	17.90	0	0	0	correct value
Neal Tracey D.	2015	0	0	0	0	0	add solid waste
Royster Joyce Marie	2015	0	0	0	0	0	add solid waste
Tabbs Creek Development Co.	2015	0	0	0	0	105.00	remove solid was
Tabbs Creek Development Co.	2015	0	0	0	0	105.00	remove solid was
Tabbs Creek Development Co.	2015	0	0	0	0	105.00	remove solid was
Vann Bessie J.	2015	231.46	0	0	0	0	real prop - bill
Worley Donald Wayne	2015	0	55.41	0	0	105.00	pers prop billed
Total		2,511.73	185.72	-	-	735.00	
Total Refunds and Releases	\$3,432.45						

HENDERSON-VANCE COUNTY 911

NUMBER OF CALLS REPORT BY COMPLAINT (ALL UNITS)

TOTAL

3,535

TIME PERIOD: 12/01/2015 09:00:00 Through 12/21/2015 23:59:59

DEPARTMENT	COMMENT	TOTAL	COUNTY	CITY	STATE	OTHER
DATA WITH NO DEPARTMENT		154				114
AFTON VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	1	1			
AMERICAN RED CROSS	Other Dispatch	0				0
BEARPOND VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	29	29			
BERTIE AMUBLANCE SERVICE	City & County Dispatch-actual	3	3			
COKESBURY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	17	17			
CSX RAILROAD	Other Dispatch	1				1
DREWRY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	8	8			
CENTURYLINK	Other Dispatch	0				0
EPSOM VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	4	4			
HENDERSON FIRE DEPARTMENT-STA 1	City Dispatch	175		175		
HENDERSON FIRE DEPARTMENT-STA 2	City Dispatch	150		150		
HENDERSON POLICE DEPARTMENT	City Dispatch	1,808		1,808		
HENDERSON STREET DEPT	City Dispatch	1		1		
HENDERSON WATER DEPARTMENT	City Dispatch	8		8		
HICKSBORO VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	15	15			
KITTRELL VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	7	7			
NORTH CAROLINA DEPT OF PARKS	State Dispatch	0			0	
NORTH CAROLINA DEPT OF TRANSPORTATION	State Dispatch	1			1	
NORTH CAROLINA DIVISION OF MOTOR VEHICLES	State Dispatch	0			0	
NORTH CAROLINA FORESTRY SERVICE	State Dispatch	1			1	
NORTH CAROLINA MAGISTRATE OFFICE	State Dispatch	0			0	
NORTH CAROLINA MEDICAL EXAMINER	State Dispatch	0			0	
NORTH CAROLINA PROBATION & PAROLE	State Dispatch	2			2	
NORTH CAROLINA STATE HIGHWAY PATROL	State Dispatch	42			42	
NORTH CENTRAL MEDICAL TRANSPORTS	City & County Dispatch-actual	1	1			
NORTH CAROLINA WILDLIFE	State Dispatch	0			0	
PROGRESS ENERGY	Other Dispatch	2				2
PUBLIC SERVICE GAS	Other Dispatch	2				2
RIDGEWAY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	0	0			
TOWNSVILLE VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	20	20			
VANCE COUNTY AMBULANCE SERVICE (EMS)	City & County Dispatch-actual	415	179	231		
VANCE COUNTY ANIMAL CONTROL	County Dispatch	76	76			
VANCE CO DEPT OF SOCIAL SERVICES	County Dispatch	5	5			
VANCE COUNTY EMERGENCY MANAGEMENT	City & County Dispatch	2	2			
VANCE COUNTY FIRE DEPARTMENT	County Dispatch/FIRE	75	75			
VANCE COUNTY RESCUE SQUAD	County Dispatch	19	19			
VANCE COUNTY SHERIFF DEPARTMENT	County Dispatch	1,160	1,160			
WAKE ELECTRIC COOPERATIVE	Other Dispatch	0				0
WATKINS VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	11	11			
TOTALS		4,215	1,632	2,373	46	119

Signature:

Prepared by: Brian K. Short, Director

Signature:

Reviewed by Brian K. Short, Director

07/28/2015

HENDERSON-VANCE CO 911

Number Of Calls Report by Department (All Units)

First Date: 12/01/2015

Jurisdiction: HEN-VAN

Last Date: 12/21/2015

	<i>Department</i>	<i>Number</i>
1	Data with no Department.	154
2	AFTO	1
3	BERT	3
4	BVFD	29
5	CSX	1
6	CVFD	17
7	DOT	1
8	DSS	5
9	DVFD	8
10	EM	2
11	EMBQ	1
12	EMS	415
13	EVFD	4
14	FOR	1
15	GAS	2
16	HFD1	175
17	HFD2	150
18	HPD	1808
19	HVFD	15
20	KVFD	7
21	NCEN	1
22	PE	2
23	SHP	42
24	STRE	1
25	TVFD	20
26	VCAC	76
27	VCFD	75
28	VCR	19
29	VCSO	1160
30	WATE	8
31	WVFD	11

Total: 3535

A call with multiple Departments assigned will be counted in the group total for each of these Departments, therefore such calls will be counted more than once. For this reason, the total number of calls may not equal the sum of the group totals

HENDERSON-VANCE CO 911

Number Of Calls Report by Complaint

Jurisdiction: HEN-VAN

First Date: 12/01/2015

Last Date: 12/21/2015

<i>Complaint</i>		<i>Number</i>
911HU	911 HANG UP CALL	39
ABAND	ABANDONED OR JUNKED CARS	3
ABDOM-EMD	ABDOMINAL PAIN OR PROBLEMS	17
ABNV	ABANDONED VEHICLE	1
ACC-PD	ACCIDENT PROPERTY DAMAGE	75
ACC-PI	ACCIDENT PERSONAL INJURY	8
ALARM	ALARM RESIDENCE OR BUSINESS	195
ALARMFALSE	ALARM FALSE	51
ALARMMED	ALARM MEDICAL	7
ALLERG-EMD	ALLERGIC REACTION / ENVENOMATIC	4
ANIMAL-EMD	ANIMAL BITE / ATTACK	14
ANIM	ANIMAL COMPLAINT/VISCIOUS ANIMAL	61
ARMED SUSP	ARMED SUSPECT (MAN WITH A GUN)	9
ASAG	ASSIST OTHER AGENCY	13
ASMO	ASSIST MOTORIST	40
ASSAULIP-EMD	ASSAULT OR SEXUAL ASSAULT - IN PI	2
ASSAULT-EMD	ASSAULT OR SEXUAL ASSAULT	30
BACKPAIN-EMD	BACK PAIN (NON-TRAUMATIC)	6
BE MV	BREAKING AND ENTERING TO A MOTOR	14
BREATH-EMD	BREATHING PROBLEMS	56
BURG-IP	BURGULARY/B&E IN PROGRESS	2
BURGLARY	BURGLARY	30
CAR	CARELESS AND RECKLESS DRIVER	26
CARDIAC-EMD	CARDIAC/RESPIRATORY ARREST OR	7
CHASE	CHASE	3
CHESTPAI-EMD	CHEST PAIN	27
CHOKING-EMD	CHOKING	1
CIVDIS	CIVIL DISPUTE	32
COMTHR	COMMUNICATING THREATS	3
CONVULS-EMD	CONVULSIONS / SEIZURES	20
DIABETIC-EMD	DIABETIC PROBLEMS	15
DIRTRF	DIRECTING TRAFFIC/TRAFFIC CONTR	2
DISO	DISORDERLY PERSON	60
DOMESTIP/W	DOMESTICE DISPUTE - IN PROGRESS	2
DOM-PROB	DOMESTIC PROBLEM	77
DRUGALC	DRUG OR ALCOHOL COMPLAINT	24
DRUNKDRIV	DRUNK DRIVER	4
DVO	DOMESTIC VIOLENCE ORDER	8
EFD-ALARMS	ALARMS	13
EFD-CIT ASST	CITIZEN ASSIST / SERVICE CALL	8
EFD-GAS LEAK	GAS LEAK / ODOR	4
EFD-HAZMAT	HAZMAT	1
EFD-MUT AID	MUTUAL AID/ ASSIST OUTSIDE AGENC	1
EFD-MVC	MOTOR VEHICLE COLLISION	23
EFD-OUTSI FR	OUTSIDE FIRE	2
EFD-SMOK OUT	SMOKE INVESTIGATION OUTSIDE	3
EFD-STRU FIR	STRUCTURE FIRE	7
EFD-VEH FIRE	VEHICLE FIRE	5
EMERG TRANS	EMERGENCY TRANSPORT	2
ESCO	ESCORT	152
EVICTION	EVICTION CARRIED OUT	13
FALLS-EMD	FALLS (SUBJECT FALLEN)	31
FIGHT	FIGHT	12

HENDERSON-VANCE CO 911

Number Of Calls Report by Complaint

Jurisdiction: HEN-VAN

First Date: 12/01/2015

Last Date: 12/21/2015

<i>Complaint</i>		<i>Number</i>
FIRE AL	FIRE ALARM	1
FIRE	FIRE CASE ENTRY	5
FRAUD	FRAUD/FORGERY	14
HARR	HARRASSMENT/THREATS	37
HEADACHE-EMD	HEADACHE	2
HEART-EMD	HEART PROBLEMS - AICD	5
HEMORR-EMD	HEMORRHAGE / LACERATION	12
HOMEINV	HOME INVASION	1
HRPD	HIT & RUN PD	17
HRPI	HIT & RUN PI	1
ILL-DUMP	ILLEGAL DUMPING	4
INDEXPO	INDECENT EXPOSURE	1
INSPECTION	FIRE INSPECTION	20
INTPERS	INTOXICATED PERSON	5
INVE	INVESTIGATE ---- AT	723
IPV	IMPROPERLY PARKED VEHICLE	10
JUV	JUVENILE PROBLEMS	16
LARC	LARCENY - ALREADY OCCURRED	69
LIVEST	LIVESTOCK IN ROADWAY	1
LOIT	LOITERING COMPLAIN	5
LOST	LOST PROPERTY	4
LOUD	LOUD MUSIC	33
MEDICAL	MEDICAL	1
MEN	MENTAL SUBJECT	43
MISS	MISSING PERSON	7
OPEN	OPEN DOOR/WINDOW	6
OVERDOSE-EMD	OVERDOSE / POISONING (INGESTION)	7
PDAMG	PROPERTY DAMAGE ALREADY OCCUR	48
PDMGIP	PROPERTY DAMAGE IN PROGRESS	1
PREGNANT-EMD	PREGNANCY/CHILDBIRTH/MISCARRIA	3
PROW	PROWLER	25
RECFPI	RECOVERED/FOUND PROPERTY	6
ROBARM	ROBBERY ARMED	6
ROBBERY	ROBBERY	1
ROBSA	ROBBERY STRONG ARM	1
RUN	RUNAWAY	8
SHOP	SHOPLIFTER	12
SHOTS	SHOTS FIRED	31
SICK-EMD	SICK PERSON	92
STABBING-EMD	STABBING / GUNSHOT / PENETRATING	7
STOLV	STOLEN VEHICLE	9
STROKE-EMD	STROKE (CVA)	7
SUBINCUS	SUBJECT IN CUSTODY	11
SUICIDE-EMD	SUICIDE / PSYCHIATRIC / ABNORMAL	1
SUMMONS	CIVIL / CRIMINAL SUMMONS	4
SUPSUB	SUSPICIOUS SUBJECT	71
SURR	SURRENDER	6
SUSPAC	SUSPICIOUS PACKAGE	2
SUSVEH	SUSPICIOUS VEHICLE	92
TEST	TEST CALL	114
TRAFFIC STOP	VEHICLE STOP	199
TRANSPORT	TRANSPORT	4
TRAUMA-EMD	TRAUMATIC INJURY (SPECIFY IN NARI	2

HENDERSON-VANCE CO 911

Number Of Calls Report by Complaint

Jurisdiction: HEN-VAN

First Date: 12/01/2015

Last Date: 12/21/2015

<i>Complaint</i>		<i>Number</i>
TREEDWN	TREE DOWN	3
TRES	TRESPASSING SUSPECT	40
UNAUTHVEH	UNAUTHORIZED USE VEHICLE	3
UNCONC-EMD	UNCONCIOUS / FAINTING OR NEAR	21
UNKNOWN-EMD	UNKNOWN PROBLEM (MAN DOWN)	5
WARRANT	WARRANT	375
WATER	WATER RELATED PROBLEM	9
WRIT	WRIT OF EXECUTION	1
<i>Report Total:</i>		3535

ADMINISTRATIVE AMBULANCE CHARGE-OFFS

FOR INFORMATION ONLY

DECEMBER 2015

<u>NAME</u>	<u>DATES OF SERVICE</u>	<u>AMOUNT</u>	<u>REASON</u>
Danny R. Edwards	12/21/2008	399.60	Deceased-Statute of limitation beyond 36 mos
Robert Mayo	01/04/2007	188.19	Deceased-Statute of limitation beyond 36 mos
Patricia A. Owens	07/07/2011	125.00	Deceased-Statute of limitation beyond 36 mos
Shakenia D. Alexander	11/10/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
William B. Alexander	11/27/2005	96.45	Uncollectible-Statute of limitation beyond 10 yrs
Cora H. Allen	11/04/2005	150.93	Uncollectible-Statute of limitation beyond 10 yrs
Pamela Allen	11/05/2005	55.00	Uncollectible-Statute of limitation beyond 10 yrs
Horace L. Alston	11/22/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
Lawrence Anderson	11/11/2005 & 11/18/2005	250.00	Uncollectible-Statute of limitation beyond 10 yrs
Polo Arias-Martinez	11/03/2005	377.00	Uncollectible-Statute of limitation beyond 10 yrs
Walter C. Ball	11/28/2005	1049.83	Uncollectible-Statute of limitation beyond 10 yrs
Robert P. Bolton	11/29/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
James Brame	11/25/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs

Bernard Brown	11/10/2005	377.00	Uncollectible-Statute of limitation beyond 10 yrs
Jamel Brown	11/28/2005	359.00	Uncollectible-Statute of limitation beyond 10 yrs
Martha V. Bullock	11/17/2005	51.68	Uncollectible-Statute of limitation beyond 10 yrs
Carol A. Bullock-Scott	11/09/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
James Carr	11/05/2005	36.09	Uncollectible-Statute of limitation beyond 10 yrs
William H. Clayton	11/14/2005	45.90	Uncollectible-Statute of limitation beyond 10 yrs
Ricky E. Collier	11/01/2005	404.00	Uncollectible-Statute of limitation beyond 10 yrs
Cheryl R. Crute	11/25/2005	100.00	Uncollectible-Statute of limitation beyond 10 yrs
Gloria Crute	11/19/2005	5.00	Uncollectible-Statute of limitation beyond 10 yrs
Theresa Davis	11/27/2005	398.66	Uncollectible-Statute of limitation beyond 10 yrs
Christina D. Dement	11/11/2005	413.00	Uncollectible-Statute of limitation beyond 10 yrs
Barbara M. Dunston	11/05/2005	5.64	Uncollectible-Statute of limitation beyond 10 yrs
Lora Durham	11/16/2005	17.00	Uncollectible-Statute of limitation beyond 10 yrs
William W. Durham	11/24/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Kim W. Ellison	11/05/2005	404.00	Uncollectible-Statute of limitation beyond 10 yrs
Blanche L. Epps	11/29/2005	.68	Uncollectible-Statute of limitation beyond 10 yrs
Christopher D. Falcon	11/30/2005	377.00	Uncollectible-Statute of limitation beyond 10 yrs
James Floyd	11/03/2005	108.00	Uncollectible-Statute of limitation beyond 10 yrs

Donna J. Foster	11/08/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Saint M. Gay	11/18/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Martha W. Gooch	11/23/2005	359.00	Uncollectible-Statute of limitation beyond 10 yrs
Willie L. Grant	11/22/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Linda A. Hargrove	11/04/2005	178.76	Uncollectible-Statute of limitation beyond 10 yrs
Thurman Hargrove	11/05/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Otis S. Harrell	11/01/2005	486.00	Uncollectible-Statute of limitation beyond 10 yrs
Alyson M. Harris	11/01/2005	701.00	Uncollectible-Statute of limitation beyond 10 yrs
Peggy Hayes	11/09/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Rudolph Hilliard	11/28/2005	106.51	Uncollectible-Statute of limitation beyond 10 yrs
James E. Ivey	11/11/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Clinton L. Johnson	11/21/2005	422.50	Uncollectible-Statute of limitation beyond 10 yrs
Paul Johnson	11/17/2005	377.00	Uncollectible-Statute of limitation beyond 10 yrs
Calvin G. Jones	11/20/2005	28.87	Uncollectible-Statute of limitation beyond 10 yrs
Scott C. Keesee	11/29/2005	377.00	Uncollectible-Statute of limitation beyond 10 yrs
Tammy N. Lightfoot	11/09/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Pedro C. Martinez	11/09/2005	423.00	Uncollectible-Statute of limitation beyond 10 yrs
Rosendo Martinez	11/17/2005	440.00	Uncollectible-Statute of limitation beyond 10 yrs

Victor M. Martinez	11/12/2005	359.00	Uncollectible-Statute of limitation beyond 10 yrs
Earl J. Mason	11/13/2005	65.47	Uncollectible-Statute of limitation beyond 10 yrs
Edward M. Mason	11/02/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Neta M. Morales	11/12/2005	359.00	Uncollectible-Statute of limitation beyond 10 yrs
Aljoronda Parham	11/19/2005	404.00	Uncollectible-Statute of limitation beyond 10 yrs
Catherine B. Parham	11/23/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Rebecca E. Paschall	11/09/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Otis Peace	11/09/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Tu'Keisha S. Person	11/08/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Thaddeus Reavis	11/06/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Danny R. Roberson	11/01/2005 & 11/02/2005	176.15	Uncollectible-Statute of limitation beyond 10 yrs
Vincent E. Smith	11/17/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
Rachel G. Sutton	11/22/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Vickie J. Tarry	11/04/2005	377.00	Uncollectible-Statute of limitation beyond 10 yrs
Danny R. Terry	11/23/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Dora VanHouten	11/15/2005	38.00	Uncollectible-Statute of limitation beyond 10 yrs
Robert A. Williams	11/12/2005	42.94	Uncollectible-Statute of limitation beyond 10 yrs

TOTAL	\$ 16,439.85
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Objectives	Outcomes
1. Producers will increase sales of food locally to more agriculturally aware consumers through market development, producer and consumer education, and new farmer and infrastructure support.	<ul style="list-style-type: none">● Kerr-Tar Beekeepers met for their December meeting with 13 members present. The educational program was on Ancient Beekeeping. The members stated that some of the ancient methods were similar to the modern top bar method of honey production.● The Vance County Regional Farmers Market received over 9,000 customer visits in 2015.
2. Agricultural producers, workers, food handlers and consumers will adopt safer food and agricultural production, handling, and distribution practices that reduce workplace and home injuries/illnesses, enhance food security, and increase the quality and safety of food that North Carolinians prepare and consume	<ul style="list-style-type: none">● Two local farms were awarded Certified Safe Farm designation after undergoing a comprehensive safety review.● Approximately 10 commercial pesticide applicators from Vance, Warren and surrounding areas received training on safe pesticide use to protect human health and the environment.
3. Individuals and groups will acquire leadership and decision making capacities needed to guide and actively participate in local and state organizations.	<ul style="list-style-type: none">● Agents and CED's around the state attended the NC Cooperative Extension State Conference which provided leadership training to state staff. An update on the status of the organization was provided as well.
4. Youth and adults will address community issues and/or challenges through volunteerism.	<ul style="list-style-type: none">● The Vance County 4-H Teen Council co-sponsored with Vance County Department of Social Services a can food and toy drive for the holidays. Members of the club designed a flyer, promoted the event, and coordinated the donation efforts with local food banks.

	<ul style="list-style-type: none"> ● The club also decorated Christmas Cards for individuals at Community Workforce Solutions.
5. North Carolina's plant, animal and food systems will become more profitable and sustainable.	
6. Parents and caregivers will effectively use recommended parenting, self care practices and community resources.	<ul style="list-style-type: none"> ● Eight parents graduated from Incredible Years Series , a fifteen week parenting series. Incredible years series two has completed 12 of 15 sessions.
7. Futures that Work: School to Career Pathways	<ul style="list-style-type: none"> ● Vance County 4-H is planning for January and the next kickoff of the Ag Leadership Institute at Southern Vance High School. The purpose of the program is to introduce and encourage students to explore careers in agriculture. There is also a leadership component added to prepare youth for their next steps after high school.
8. Youth and adult program participants will make healthy food choices, achieve the recommended amount of physical activity and reduce risk factors for chronic diseases	<ul style="list-style-type: none"> ● EFNEP program assistant Marolyn Rasheed attended several trainings to prepare to launch her EFNEP program January 2015.
9. Consumers and communities will enhance the value of plants, animals, and landscapes while conserving valuable natural resources and protecting the environment.	<ul style="list-style-type: none"> ● Cooperative Extension programs provide research-based and environmentally sound garden, turf and landscape management information to hundreds of local residents each month through electronic newsletters, news articles, radio programs and social media.
10. Community Outreach	<ul style="list-style-type: none"> ● 4-H Agent Turner Pride attended the Vance County Juvenile Crime and Prevention Council meeting aimed at

	finding ways (programs, employment, recreation) to keep the youth in this county away from the legal system.
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Vance County Emergency Service

12/01/2015- 12/17/15 Call Breakdown

EMS Calls Totals By Station

Company 9 (Main)	266
Company 1 (Bearpond FD)	31
Dec. 2015 Call Totals	297

EMS Calls By Medical Category

Abdominal Pain	22
Allergies	1
Animal Bite	1
Assault	7
Back Pain	7
Breathing Problems	36
Burns	0
CO Poisoning / Hazmat	0
Cardiac Arrest	5
Chest Pain	18
Choking	1
Code Stroke	0
Convulsions / Seizure	14
Diabetic Problem	8
Drowning	0
Electrocution	0
Eye Problem	0
Fall Victim	21
Fire Standby	2
Headache	1
Heart Problems	2
Heat/Cold Exposure	0
Hemorrhage/Laceration	8
Industrial Accident	0
Ingestion/Poisoning	11
MCI	0
Not Applicable	4
Not Available	7
Not Entered	2
Not Known	5
Pain	3
Pregnancy / Childbirth	2
Psychiatric Problems	2
Respiratory Arrest	0
STEMI	3
Sick Person	55
Stab/Gunshot Wound	2

EMS Calls By Medical Category (cont.)

Stroke/CVA	3
Traffic Accident	24
Transfer / Interfacility	1
Trauma, Arrest	1
Traumatic Injury	7
Unconscious / Fainting	6
Unknown Problems	5
Dec. 2015 Call Totals	297

EMS Calls By Outcome

ALS Assist	0
Cancelled	0
Cancelled Enroute	4
Dead at Scene	3
Fire Standby	2
No Patient Found	5
Not Entered	2
Patient Refused Care	33
Standby	1
Training Chart	0
Treated, Refused transport	21
Treated, Transferred Care	0
Treated, Transported by EMS	226
Dec. 2015 Call Totals	297

Fire Calls By Outcome

Structure Fires (Golden Belt)	3
Vehicle Fires	4
Brush / Woods Fires	0
First Responder	18
Motor Vehicle Accident	3
Mutual Aid	2
Hazardous Materials	0
False Alarms	2
Service Calls	3
Dec. 2015 Call Totals	35

* monthly report needed before the end of the month. It is missing 14 days.

**GRANVILLE-VANCE DISTRICT HEALTH DEPARTMENT
HEALTH DEPARTMENT REPORT**

PROGRAM	NOVEMBER 1-30, 2015 (V)
PRENATAL SERVICES (OB)	150
❖ Pregnancy Care Management (OBCM)	82
❖ Postpartum Home Visits	20
❖ Clinical Services	39
❖ New OBs	9
CHILD HEALTH	101
❖ Child Coordination for Children (CC4C)	73
❖ Newborn Home Visits	20
❖ Clinical Services	8
FAMILY PLANNING	87
❖ Clinical Services	74
❖ Pregnancy Tests	13
HIV TESTS	44
STD TESTS	48
TB TESTING	11
❖ PPD	6
❖ PPD Reading	5
❖ TB Cases	0
❖ TB Contacts tested	0
IMMUNIZATIONS	206
❖ Universal	85
❖ Flu	121
LABORATORY TESTS	414
❖ In-house	192
❖ Reference Laboratories	231
ANIMAL BITES/POSSIBLE RABIES EXPOSURE	3
REPORTABLE DISEASE/INVESTIGATION & SURVEILLANCE	77
VITAL RECORDS	103
❖ Births	55
❖ Deaths	47
❖ Fetal Deaths	1
MISCELLANEOUS GENERAL SERVICES (Allergy shots, B12 Injections, Blood Pressure checks, etc.)	0
HOME HEALTH AGENCY	376
❖ Physical Therapy	133
❖ Occupational Therapy	18
❖ Speech Therapy	14
❖ Skilled Nursing	157
❖ Med Social Worker	0
❖ Aide/Home Health	54
HEALTH EDUCATION AND PROMOTION	SEE HEALTH EDUCATION REPORT
SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC)	Unable to get WIC data at the time

Vickie Boyd 12/8/2015

Well Application

[illegible]

Septic Applications

[illegible]

Vance County
Restaurant Inspection

2015	November	CAT
04091030069 Billy T's 423 Welcome Ave 252-425-4500	11-2-15 H	2
04091010319 HAMPTON INN OF HENDERSON 385 Ruin Creek Road 492-3007	11-2-15 A 98	2
04091010346 SUNRISE BISCUIT 333 N Garnett Street 171 John Carmady 492-0257	11-2-15 A 99	4
04091010324 HATTIES RESTAURANT 1012 S Garnett Street 252-915-8912	11-4-15 A 94	4
0409101 DENNY'S 1524 Dabney Drive 438-4800	11-5-15 A 98.5	3
04091010394 MIDDLEBURG STEAK & SEAFOOD 7139 Broad Street 919-971-0972	11-5-15 A 97	4
04091011086 CHINA KING 383 Raleigh Road 226 JiXian Zheng 433-8088	11-5-15 A 91	4
04091010889 HENDERSON MEXICAN 1101 Nicholas Street 237 Bruno Ramirez 492-2166	11-5-15 A 94	4

Vance County
Restaurant Inspection

2015	November	CAT
04091020064 CRUIZER'S #240 800 Dabney Drive 014 Holmes Oil Company 438-2433	11-5-15 A 96	2
04091010347 COVENTRY HOUSE INN 20 Medical Court 690-7096	11-9-15 A 99	4
04091010359 JJ FISH & CHICKEN 1202 E Andrews Ave 431-0060	11-9-15 A 98.5	4
04091010266 ROSEMART #206 230 Vanco Mill Road 430-1794	11-10-15 A 96	4
04091010385 EL AGAVE MEXICAN RESTAURANT 430-6637	11-10-15 H	4
04091012000 ICHIBAR JAPANESE 901-S Beckford Drive 438-7070	11-10-15 A 96	4
04091010163 GOLDEN CHINA 1656 N Garnett Street 199 Yun Yu Zheng 492-9131	11-12-15 A 95	4
04091010387 KITTERLL GROCERY 1356 HWY 1 492-3005	11-12-15 A 93.5	4

Vance County
Restaurant Inspection

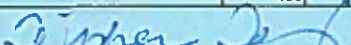
2015	November	CAT
04091020101 KITTRELL FOOD MART 1243 US 1 HWY 438-1081	11-12-15 A 95	3
04091010135 ADVENTURE ISLAND 1211 Coble Blvd 101 Anthony Abbott 492-9888	11-12-15 A 97	2
04091010252 CHINA STAR 1411 E Andrews Ave 108 Lin De Quan 436-9080	11-13-15 A 91	4
04091050000 KERR VANCE ACADEMY 700 Vance Academy Road 15 Jean Long 492-0018	11-16-15 A 97.5	3
04091010278 RJ'S COUNTRY STORE INC 13674 NC HWY 39 N 430-0014	11-17-15 A 96	4
04091027907 TED'S CATERING 420 Alexander Ave 430-0173	11-18-15 A 94	4
04091090223 VANCE COUNTY NUTRITION SITE 126 S Garnett St 252-492-0257	11-18-15 A 99	4
04091010284 VANCE COUNTY JAIL FOOD SERVICE 516 Beckenridge Street 438-3923	11-18-15 A 99	4

Vance County
Restaurant Inspection

2015	November	CAT
04091020025 SUPPLY LINE DELI 235 Raleigh Road 018 John Williams 438-2836	11-19-15 A 98.5	4
04091050002 CROSSROADS CHRIST 583 Old County Home Road 431-1333	11-19-15 A 99.5	4
04091010371 VILLAGE KITCHEN 919 Beckford Drive 738-9998	11-19-15 A 97.5	4
04091010164 MAZATLAN 1052 Ruin Creek Road 200 Gavino Flores 438-6062	11-19-15 A 95.5	4
04091010368 RUBY TUESDAY 101 Exchange Street 492-6243	11-23-15 A 95.5	4
04091010343 CLARK ST BOYS & GIRLS CLUB 212 N Clark Street	11-23-15 A 97.5	4
04091010030 GOLDEN SKILLET 444 Dabney Drive 130 Steve Wright 492-4040	11-23-15 A 97.5	4

Vance County
Restaurant Inspection

2015	November	CAT
12/3/2015		
I= New Business C= Closed H= Out of Business B= Seasonal		
Nancy S. Brewer		

Health Education Monthly Activities Report										Month/Year:
DATE	Team Member(s)	Meetings/Community Coalitions	# of People	Presentations (Stakeholders)	# of People	Workshops/Trainings (Community Members)	# of People	Community Outreach/ Health Fairs	# of People	Continuing Education/ Professional Development)
11/2/2015	Kelly	Granville CHA Work group	10							
11/3/2015	Carmen	Slovall Shaw Parent Night (CATCH)								
11/4/2015	Tyisha	Triple P Conferencer Call	5							
11/5/2015	Tyisha	GOTR	50							
11/6/2015	Tyisha, Lisa, Deborah	Project VIBRANT Coalition	8							
11/10/2015	Tyisha	Healthy Communities	10							
11/10/2015	Tyisha	Vance CHA work Group								
11/10/2015	Tyisha	CHA: Granville County Arrest Data	2							
11/16/2015	Lisa, Tyisha	ODHDSP Regional Meeting	10							
11/16/2015	Lisa, Tyisha, Kelly	Health Ed meeting	3							
11/17/2015	Lisa, Tyisha	Project VIBRANT Coalition	10							
11/18/2015	Tyisha	Triple P Coordinators Meeting	6							
11/18/2015	Tyisha, Carmen	ESHE meeting	2							
11/19/2015	Tyisha	Triple P Branch Planning team mtg	5							
11/20/2015	Kelly	Safe Kids Meeting								
11/20/2015	Tyisha	GOTR	2							
11/21/2015								GOTR 5K	150	
11/23/2015	Tyisha, Kelly, Lisa	Health Ed	3							
11/24/2015	Tyisha	Community Health Assessment	2							
11/24/2015								Triple P: Carver Parenting Night	10	
11/30/2015	Tyisha	Monthly Triple P Call	5							
11/30/2015	Lisa, Tyisha, Kelly	Health Ed								
Monthly Totals:			123		0		0		160	
Signature, Health Education Lead:					Date:	12/7/2015				

Monthly Activities Report for the Information Technology Department
December, 2015
Kevin M. Brown, IT Director.

1. Replaced three phones at the jail due to damage or overuse.
2. Fixed issue at the jail on one PC where internet access was disabled by application errors.
3. Helped VCSO users resolve login issues.
4. Created a kiosk workstation for the sheriff's office to allow the public to apply for gun permits online.
5. Continued to setup and distribute MDTs for the Sheriff's Department.
6. Started the process of setting up a site to site VPN with the Vance County Water Authority. Working through compatibility issues with the city vendor.
7. Setup new account/tablet for Commissioner Kelly.
8. Setup VPN and remote desktop access for revaluation users to work remotely on data processing overload.
9. Helped deeds department with public information request.
10. Setup new fax machine for the Deeds office.
11. Setup and fixed issues with VPN access for DSS users.
12. Attended meeting VGCC to discuss fiber and broadband access issues in Vance County..
13. Updated Java on Tax PCs.
14. Fixed issues with scanning at the Fire Dept.
15. Replaced a bad switch in the e911 center.
16. Update video codecs for several users at the VCSO.
17. Updated phone information for several users at VCSO.
18. Activated wireless access for VCSO MDTs and issued new MDTs to 2 new deputies.

19. Continue to research several open source network management applications to replace the existing management application.
20. Regular monitoring of the main firewall that includes content filtering, intrusion prevention, application control and gateway AV and malware protection.
21. Monitor the anti-virus servers for possible virus problems.
22. Continue to assist employees in the use of the content management system.
23. Continued to perform internal and external network security vulnerability checks.
24. Continued daily monitoring of server and firewall logs and backup jobs.
25. Helped users upload documents to the CMS and make those documents available to the public.
26. Monitor the UTM for updates and potential security problems.

**VANCE COUNTY PLANNING & DEVELOPMENT
ACTIVITY SUMMARY REPORT
NOVEMBER 26, 2015 -DECEMBER 18, 2015**

GENERAL ACTIVITY

Type of Activity	Total Records	Fees	Job Cost
Violations	2	N/A	N/A
Complaints	2	N/A	N/A
Projects	5	N/A	N/A
Miscellaneous Fees	10	\$145	N/A
Planning Fees	5	\$440	N/A
Zoning Permits	24	\$1,155	N/A
Board of Adjustment	1	\$400	N/A
Planning Board / Rezoning	1	\$250	N/A
Mechanical	13	\$950	\$71,465
Electrical	15	\$825	\$17,872
Plumbing	23	\$1,145	\$20,303
Water Taps	1	\$125	N/A
** Building **	43	\$11,568	\$1,599,906
TOTAL ALL ACTIVITY	145	\$17,003	\$1,709,546

*** ZONING PERMITS BREAKDOWN ***

Residential Zoning Permits	Total	Fees
Single Family Dwellings	10	\$600
Multi-Family Dwellings	0	\$0
Residential Additions	5	\$180
Commercial	0	\$0
Miscellaneous	0	\$0
Sign	0	\$0
Cell Tower	1	\$75
Perk Test Authorizations	6	\$150
Dev Permit (Kittrell)	2	\$150
TOTAL ZONING PERMITS	24	\$1,155

**** BUILDING PERMITS BREAKDOWN ****

Residential Building Permits	Total	Fees	Job Cost
(SFR) Single Family Residential	4	\$4,238	\$563,348
(MOD) Modular	3	\$2,600	\$504,400
(SWMH) Single Wide Mobile Home	2	\$470	\$77,500
(DWMH) Double Wide Mobile Home	1	\$255	\$97,000
(TWMH) Triple Wide Mobile Home	0	\$0	\$0
(ADD) Addition	7	\$550	\$51,768
Remodel	3	\$430	\$8,250
Shingles	6	\$390	\$28,515
(Demo) Demolition	1	\$55	\$3,000
Total Residential	27	\$8,988	\$1,333,781
 Commercial Building Permits			
(CN) Commercial - New	1	\$1,710	\$249,000
(CA) Commercial - Addition	1	\$55	\$400
(CU) Commercial - Upfit	2	\$155	\$10,000
(OC) Occupancy Change	1	\$110	\$185
(FS) Fire/Safety	5	\$275	\$275
Total Commercial	10	\$2,305	\$259,860
Misc (Residential & Commercial)	6	\$275	\$6,265
TOTAL BUILDING PERMITS	43	\$11,568	\$1,599,906

Prepared by:
12/18/2015

Phyllis Carter

Approved by:
12/18/2015

Spada M. Miller

Zoning Permits Subtotal Report

Sorted by Permit Type

Report for 11/26/2015 to 12/18/2015

Date	Permit Type	Site Address	Issued to	Project Scope	Fee
12/17/2015	ZCELLTOWER	3418 US 158 BYPASS	EGAN REALTY SERVICES	ADD/RPL ANTENNAS - VERIZON	75.00
Permit Type ZCELLTOWER		Total Permits	1	Fees Total	\$ 75.00
12/14/2015	ZCOMMERCIAL	123 MAIN ST WEST	ROSEMARY, INC.	NEW BUSINESS	75.00
12/14/2015	ZCOMMERCIAL	115 MAIN ST WEST	ROSEMARY, INC.	NEW BUSINESS	75.00
Permit Type ZCOMMERCIAL		Total Permits	2	Fees Total	\$ 150.00
11/30/2015	ZPERKTEST	602 TAYLORS POINTE LN	MOORE, DAVID F & KATHY P	PERK TEST 3 BRMS 2 BATHS	25.00
12/01/2015	ZPERKTEST	WILTON RD	LANCE HOWARD	PERK TEST 3 BRMS 2 BATHS	25.00
12/04/2015	ZPERKTEST	MT PLEASANT CHURCH	GARY HUX	PERK 4 BRMS 2 1/2 BATHS	25.00
12/07/2015	ZPERKTEST	OAKHILL LOOP RD	DAVIS, DAVID	PERK TEST 3BRMS 2 BATHS	25.00
12/09/2015	ZPERKTEST	62 HACIENDA LN SOUTH	ROSA AGUSTIN	RECERT EXIST SEPTIC	25.00
12/10/2015	ZPERKTEST	1580 CLUB POND RD	W W PROPERTIES & RENTALS	RECERT EXISTING SEPTIC 3 BRMS 2	25.00
Permit Type ZPERKTEST		Total Permits	6	Fees Total	\$ 150.00
11/30/2015	ZRESADDITION	1200 PINE RIDGE RD	BROOKINS CONST OF	30 X 24 DETACHED GARAGE	60.00
12/02/2015	ZRESADDITION	180 SOMBRERO LN	MINOR, BORIS L	14 X 20 STORAGE BUILDING	60.00
12/14/2015	ZRESADDITION	8071 NC 39 HWY NORTH	ALLISON, THOMAS L	6 X 8 FRONT PORCH	60.00
12/17/2015	ZRESADDITION	2696 THOMAS RD	REBUILDING HOPE, INC.: B	4 X 20 RESIDENTIAL RAMP	
12/17/2015	ZRESADDITION	435 DEER HOLLOW RD	REBUILDING HOPE, INC.: B	RESIDENTIAL RAMP	
Permit Type ZRESADDITION		Total Permits	5	Fees Total	\$ 180.00
12/01/2015	ZSFR	83 GEORGE H BULLOCK	SENG, LALUNE	1 STORY SFR	60.00
12/02/2015	ZSFR	1120 WATERSTONE LN	STEVEN HAYES BUILDER, INC.:	1 1/2 STORY SFR 3 BRMS 3 BATHS	60.00
11/30/2015	ZSFR	1178 SATTERWHITE	OAKWOOD HOMES: CASH	2015 28 X 76 DWMH 3 BRMS 2 BATHS	60.00
12/01/2015	ZSFR	499 RED CLAY LN	OAKWOOD HOMES: CASH	2016 14 X 56 SWMH 3 BRMS 2 BATHS	60.00
12/04/2015	ZSFR	87 HAZZARD LN	J A BOLTON CONSTRUCTION:	1 STORY SFR, PORCHES	60.00
12/02/2015	ZSFR	1626 OLD WATKINS RD	D B WILLIAMS CONSTRUCTION	1 STORY SFR, PORCH 3 BRMS 2 BATHS	60.00
12/02/2015	ZSFR	88 COKESBURY RD	OAKWOOD HOMES: CASH	1 STORY MODULAR 4 BRMS 2 BATHS	60.00
12/02/2015	ZSFR	61 VINCENT HOYLE RD	LEWIS, JR., JOSEPH L	2013 14 X 72 SWMH 3 BRMS 2 BATHS	60.00
12/04/2015	ZSFR	417 TOBACCO RD	CLAYTON HOMES - ROCKY	1 STORY MODULAR 3 BRMS 2 BATHS	60.00
12/04/2015	ZSFR	88 PINEY GROVE RD	BUILDER-TONY HIRST: B TONY	1 1/2 MODULAR, GARAGE, PORCH	60.00
Permit Type ZSFR		Total Permits	10	Fees Total	\$ 600.00

Board of Adjustment

(Conditional Use Permits, Variances and Appeals Report)

Applicants for 11/26/2015 to 12/18/2015

Report Date 12/18/2015

App #:L2015-0015 Entered: 12/18/2015 Type: CONDITIONAL USE

Decision:

Decision Date: / /

Applicant: CAROLINA SOLAR ENERGY II

Address: 400 W. MAIN ST., STE. 503 DURHAM, NC 27701

Description: Request for a Large Scale Solar Energy facility.

Building Permits Subtotal Report

Sorted by PERMIT TYPE CODE

Report for 11/26/2015 to 12/18/2015

Report Date 12/18/2015

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
ADD	12/17/2015	441 CEDAR ST	REBUILDING HOPE, INC.:	PEARCE, ALVIN T & GLORIA	16' RESIDENTIAL RAMP	\$55.00	\$400.00
ADD	12/16/2015	1534 CYPRESS DR	OWNER AS CONTRACTOR:	WALL, DONALD L & MARY D	ENCLOSE PORCH	\$155.00	\$3,000.00
ADD	12/16/2015	722 HARRIETT ST	REBUILDING HOPE, INC.:	ELITE HOUSING LLC	RESIDENTIAL RAMP	\$55.00	\$200.00
ADD	11/30/2015	1200 PINE RIDGE RD	BROOKINS CONST OF RALIEGH, LLC:	SCHLENKER, ARTHUR E	30 X 24 DETACH GARAG	\$120.00	\$43,168.00
ADD	12/17/2015	2696 THOMAS RD	REBUILDING HOPE, INC.:	HARGROVE, JAMES M & MARTHA	4X20 RESD RAMP	\$55.00	\$300.00
ADD	12/17/2015	435 DEER HOLLOW RD	REBUILDING HOPE, INC.:	CASTO, ELMER L & FRANCES	32' RESIDENTIAL RAMP	\$55.00	\$500.00
ADD	12/02/2015	180 SOMBRERO LN	OWNER AS CONTRACTOR:	MINOR, BORIS L	14X20 STORAGE BULD	\$55.00	\$4,200.00
Permit Type Code: ADD		Total Permits: 7		Fees Total: \$550.00		Estimated Cost Total: \$51,768.00	
CA	12/03/2015	450 DABNEY DR	NC GRAPHIC PROS LLC:	WRIGHT, STEVEN L & MARGUERITE	36"TALLX44.5" WIDE	\$55.00	\$400.00
Permit Type Code: CA		Total Permits: 1		Fees Total: \$55.00		Estimated Cost Total: \$400.00	
CN	11/30/2015	2090 ROSS MILL RD	FIRE & LIFE SAFETY AMERICA:	C M H MANUFACTURING INC #928	NEW FIRE SPRINKLER	\$1,710.00	\$249,000.00
Permit Type Code: CN		Total Permits: 1		Fees Total: \$1,710.00		Estimated Cost Total: \$249,000.00	
CU	12/10/2015	250 BECKFORD DR SOUTH	SHERRILL & WATKINS	WICKFORD NC LIMITED	HELIACAL PIERS	\$100.00	\$6,000.00
CU	12/07/2015	101 EASTERN MINERALS RD	PROFILFORM US, INC.	HHHUNT MFG FACILITIES, LLC	INTERIOR DEMO	\$55.00	\$4,000.00
Permit Type Code: CU		Total Permits: 2		Fees Total: \$155.00		Estimated Cost Total: \$10,000.00	
DEMO	12/02/2015	1830 HIBERNIA RD	JAMES ARNOLD	GARRISON, CORNELIA W	DEMO 1965 10 X 45 SW	\$55.00	\$3,000.00
Permit Type Code: DEMO		Total Permits: 1		Fees Total: \$55.00		Estimated Cost Total: \$3,000.00	
DWMH	11/30/2015	1178 SATTERWHITE POINT	CAROLINA MOBILE CONTRACTORS:	RICHARDSON, LAVERNE	2015 28 X 76 DWMH	\$255.00	\$97,000.00
Permit Type Code: DWMH		Total Permits: 1		Fees Total: \$255.00		Estimated Cost Total: \$97,000.00	
FS	12/02/2015	2100 GARNETT ST NORTH	OWNER AS CONTRACTOR:	GREYSTONE CONCRETE PRODUCT,INC	STATE MANDATED F/S	\$55.00	\$55.00
FS	12/07/2015	1421 ROSS MILL RD	OWNER AS CONTRACTOR:	MAHOLMES, MARY & JONES, JOYCE	STATE MANDATED F/S	\$55.00	\$55.00

Building Permits Subtotal Report

Sorted by PERMIT TYPE CODE

Report for 11/26/2015 to 12/18/2015

Report Date 12/18/2015

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
FS	12/02/2015	476 LYNNBANK RD NORTH	OWNER AS CONTRACTOR:	WARD, VICTOR & JANICE	ANNUAL F/S	\$55.00	\$55.00
FS	12/07/2015	1204 BROOKSTON RD	ALICE BULLOCK	BALL, CAROLYN ELLINGTON	FIRE/SAFETY FOSTER C	\$55.00	\$55.00
FS	12/14/2015	123 MAIN ST WEST	OWNER AS CONTRACTOR:	ROSEMART, INC.	FIRE/SAFETY	\$55.00	\$55.00
Permit Type Code: FS		Total Permits:5		Fees Total: \$275.00		Estimated Cost Total: \$275.00	
MISC	11/30/2015	250 BECKFORD DR SOUTH	OWNER AS CONTRACTOR:	WICKFORD NC LIMITED	ADMIN - WALK THRU	\$0.00	\$0.00
MISC	12/01/2015	929 LEHMAN ST	OWNER AS CONTRACTOR:	BULLOCK, JOSEPHINE L	FIRE ASSESSMENT	\$55.00	\$55.00
MISC	12/14/2015	1017 CHESTNUT ST SOUTH	H R EATON ELECTRIC CO.:	GUPTILL, JENNIE A	ADD ELECTRICAL	\$55.00	\$100.00
MISC	12/01/2015	1324 WALTERS ST	TEGARRIS REALTY:	SANDERS, EARL A & ARTHRELL	FIRE ASSESSMENT	\$55.00	\$55.00
MISC	12/01/2015	302 HARRIETT ST	OWNER AS CONTRACTOR:	HIGGS, KARRON	FIRE ASSESSMENT	\$55.00	\$55.00
MISC	12/14/2015	8071 NC 39 HWY NORTH	OWNER AS CONTRACTOR:	ALLISON, THOMAS L	BRICK UNDER PINNING	\$55.00	\$6,000.00
Permit Type Code: MISC		Total Permits:6		Fees Total: \$275.00		Estimated Cost Total: \$6,265.00	
MOD	12/04/2015	88 PINEY GROVE RD SOUTH	BUILDER-TONY HIRST:	PELDUNAS, JOSEPH S&POCIUS, DOR	1 1/2 MODULAR, GARAG	\$1,008.00	\$220,000.00
MOD	12/04/2015	417 TOBACCO RD	CLAYTON HOMES - ROCKY MOUNT:	ROBERSON, ANDREW J	1 STORY MODULAR	\$953.00	\$156,900.00
MOD	12/02/2015	88 COKESBURY RD NORTH	CAROLINA MOBILE CONTRACTORS:	PREMIER INVESTMENTS	1 STORY MODULAR, POR	\$639.00	\$127,500.00
Permit Type Code: MOD		Total Permits:3		Fees Total: \$2,600.00		Estimated Cost Total: \$504,400.00	
OC	12/14/2015	115 MAIN ST WEST	OWNER AS CONTRACTOR:	ROSEMART, INC.	NEW BUSINESS	\$110.00	\$185.00
Permit Type Code: OC		Total Permits:1		Fees Total: \$110.00		Estimated Cost Total: \$185.00	
REMODEL	12/09/2015	1017 CHESTNUT ST SOUTH	CARNELL TERRY	GUPTILL, JENNIE A	REPAIR BATHROOM	\$320.00	\$5,000.00
REMODEL	12/02/2015	1324 WALTERS ST	DANIEL J DAVIS	SANDERS, EARL A & ARTHRELL	REPAIR FIRE DAMAGE	\$45.00	\$250.00
REMODEL	12/07/2015	5045 US 1-158 HWY NORTH	MICHAEL VINCENT FERRARO	COLE, KATHRYN A	REPAIR FOUNDATION	\$65.00	\$3,000.00
Permit Type Code: REMODEL		Total Permits:3		Fees Total: \$430.00		Estimated Cost Total: \$8,250.00	
SFR	12/01/2015	83 GEORGE H BULLOCK LN	OWNER AS CONTRACTOR:	SENG, LALUNE	1 1/2 STORY SFR	\$943.00	\$40,000.00
SFR	12/02/2015	1626 OLD WATKINS RD	D B WILLIAMS CONSTRUCTION CO:	WRIGHT, CHAD	1 STORY SFR, PORCH	\$1,008.00	\$149,948.00

Building Permits Subtotal Report

Sorted by PERMIT TYPE CODE

Report for 11/26/2015 to 12/18/2015

Report Date 12/18/2015

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
SFR	12/02/2015	1120 WATERSTONE LN	STEVEN HAYES BUILDER, INC.:	LAKE PENINSULA, LLC	1 1/2 STORY SFR, GAR	\$1,538.00	\$238,400.00
SFR	12/04/2015	87 HAZZARD LN	J A BOLTON CONSTRUCTION:	WILLIAMS, NICHOLAS & JONI	1 STORY SFR, PORCHES	\$749.00	\$135,000.00
Permit Type Code: SFR		Total Permits:4		Fees Total: \$4,238.00		Estimated Cost Total: \$563,348.00	

SHINGLES	12/15/2015	241 VIRGINIA AVE	HARRIS ROOFING:	DOUGHTY, AARON W, SR & JOYCE	RMV & RPL SHINGLES	\$65.00	\$2,485.00
SHINGLES	12/18/2015	522 OAK ST	HARRIS & SON HOME REPAIR:	RIDDLE, TEMPE S	REMOVE & REPLACE	\$65.00	\$2,500.00
SHINGLES	12/07/2015	1807 WADDILL WAY	HARRIS ROOFING:	PARRISH, JERRY W, SR & FAYE	RMV & RPL SHINGLES	\$65.00	\$11,180.00
SHINGLES	11/30/2015	605 ROANOKE AVE	CRUZ ROOFING CO:	TROTMAN, REBECCA M	RMV & RPL SHINGLES	\$65.00	\$4,300.00
SHINGLES	12/18/2015	1025 GUN CLUB RD	CRUZ ROOFING CO:	BUMPASS, STANLEY M & DEBORAH	REMOVE & REPLACE	\$65.00	\$4,450.00
SHINGLES	12/03/2015	250 WEYBOSSETT RD	HARRIS & SON HOME REPAIR:	SATTERWHITE, MERRELL C, JR	REMOVE & REPLACE	\$65.00	\$3,600.00
Permit Type Code: SHINGLES		Total Permits:6		Fees Total: \$390.00		Estimated Cost Total: \$28,515.00	

SWMH	12/01/2015	499 RED CLAY LN	CAROLINA MOBILE CONTRACTORS:	TERRY, CAROL LANETTE	2016 14 X 56 SWMH	\$210.00	\$37,500.00
SWMH	12/02/2015	61 VINCENT HOYLE RD	DREAM HOMES MOBILE HOME SERVIC:	LEWIS, JR., JOSEPH L	2013 14 X 72 SWMH	\$260.00	\$40,000.00
Permit Type Code: SWMH		Total Permits:2		Fees Total: \$470.00		Estimated Cost Total: \$77,500.00	

Total Permits Issued: 43

Total Fees Paid:\$11,568.00

Total Estimated Cost\$1,599,906

Combo Permits Summary Report

Sorted by Source

Report for 11/26/2015 to 12/18/2015

Report Date 12/18/2015

Permit Catagory	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Electrical	11/30/2015	RE-CONT INSPECTION	706 GUN CLUB RD	OWNER AS CONTRACTOR:	ESCOBAR, ELIDA	RECONNECT POWER	\$55	\$55
Electrical	11/30/2015	ELECMIN	133 KINGS CT	BRACO ELECTRIC CO.:	PENDERGRASS, LUTHER F	INSTALL 20 AMP GFCI	\$55	\$650
Electrical	12/01/2015	ELECMIN	117 WESTER AVE	LOUISBURG ELECTRIC COMPANY:	KNOTT, DOROTHY W	REPAIR WIRING	\$55	\$1,800
Electrical	12/02/2015	ELECMIN	115 WESTER AVE	LOUISBURG ELECTRIC COMPANY:	KNOTT, DOROTHY W	REPAIR FIRE DAMAGE	\$0	\$500
Electrical	12/02/2015	ELECMIN	719 CHESTNUT ST SOUTH - B	JAMES CHAMPION'S ELECTRIC SERV:	BNS PROPERTIES LLC	INSTALL NEW SERVICE	\$55	\$1,200
Electrical	12/03/2015	RE-CONT INSPECTION	201 FREEDOM LN	OWNER AS CONTRACTOR:	STANLEY ROBERSON	POWER CONNECT	\$55	\$55
Electrical	12/07/2015	ELECMIN	3160 GLEBE RD	ELECTRICAL PLUS INC.:	CARBS, LLC	INSTALL SVC FOR WELL	\$55	\$1,000
Electrical	12/08/2015	ELECMIN	220 GUPTON ST	MICA ELECTRIC:	MITCHELL, CAMERON	REPLACE METER BASE	\$55	\$700
Electrical	12/09/2015	ELECMIN	1534 CYPRESS DR	T & G ELECT & PLUMBING, INC:	WALL, DONALD L & MARY D	INSTALL GENERATOR	\$55	\$2,000
Electrical	12/09/2015	RE-CONT INSPECTION	145 STRATFORD DR SOUTH	OWNER AS CONTRACTOR:	HAITHCOCK, WILLIAM RUSSELL	POWER CONNECT	\$55	\$55
Electrical	12/10/2015	ELECMIN	1303 VICKSBORO RD	JAMES CHAMPION'S ELECTRIC SERV:	STEVENSON, RUSSELL W	INSTALL GROUND RODS	\$55	\$500
Electrical	12/14/2015	ELECMIN	251 GREYSTONE RD	JEFF BUCHANAN ELECTRIC SERVICE:	BUCHANAN, JEFFREY & BRENDA H	22KW GENERATOR	\$110	\$2,100
Electrical	12/14/2015	ELECMIN	488 CLUB POND RD	OWNER AS CONTRACTOR:	GARDNER, CHARLES L	SERVICE POLE	\$55	\$3,000
Electrical	12/16/2015	ELECMIN	1990 OLD COUNTY HOME RD	BREEDLOVE ELECTRIC, INC:	BLUE, JASON	UPGRADE SERVICE	\$55	\$4,202
Electrical	12/16/2015	RE-CONT INSPECTION	880 FRED ROYSTER RD	OWNER AS CONTRACTOR:	MITCHELL, JOHN & BERNICE	POWER CONNECTION	\$55	\$55
Electrical Permits Issued		15		Fees Total	\$825.00	Estimated Cost Total	\$17,872.00	

Mechanical	11/30/2015	MECHMIN	404 JULIE MCKNIGHT RD	OWNER AS CONTRACTOR:	BLANKS, GEORGE	RUN GAS LINE	\$55	\$500
Mechanical	11/30/2015	MECHMIN	961 FRANKLIN LN	CAROLINA COOLING & HEATING:	BALENTINE, BRADLEY J & KELLI	HVAC CHANGEOUT	\$55	\$4,425
Mechanical	11/30/2015	MECHMIN	90 CAROLINA WOODS DR	A R E MECHANICAL, LLC:	HOYLE, WILLIAM D & VIRGINIA	HVAC CHANGEOUT	\$55	\$3,975
Mechanical	12/01/2015	MECHMIN	1890 CHAVIS RD SOUTH	CAROLINA COOLING & HEATING:	TAYLOR, WILLIAM H & FANNIE	HVAC CHANGE OUT	\$55	\$4,700
Mechanical	12/02/2015	MECHMIN	1028 ANDREWS AVE EAST	COMFORT MASTER INC:	CACERES,TULIO ALFREDO	HVAC CHANGE OUT	\$55	\$9,645
Mechanical	12/02/2015	FUELTANK	482 ROCK MILL RD	TURNER MURPHY COMPANY, INC.,:	CITY OF HENDERSON	TANK REMOVAL	\$110	\$7,000
Mechanical	12/07/2015	MECHMIN	630 GARNETT ST SOUTH	COMFORT ZONE DESIGNERS:	CPNONE, LLC	HVAC CHANGEOUT	\$100	\$20,000

Combo Permits Summary Report

Sorted by Source

Report for 11/26/2015 to 12/18/2015

Report Date 12/18/2015

Permit Catagory	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Mechanical	12/07/2015	MECHMIN	803 EATON ST	LARRY'S SERVICE COMPANY:	JEFFERS, ALVIN, JR	HVAC CHANGEOUT	\$55	\$5,630
Mechanical	12/15/2015	MECHMIN	1910 ROSS MILL RD	CAROLINA COOLING & HEATING:	MAST OPERATIONS, LLC	REPLACE 3 TON AC	\$100	\$3,160
Mechanical	12/15/2015	MECHMIN	2015 BROOKRUN RD	CAROLINA COOLING & HEATING:	NELSON, ROBERT A, JR & MARSHA	HVAC CHANGEOUT	\$55	\$2,315
Mechanical	12/16/2015	MECHMIN	500 COOPER DR SOUTH	LARRY'S SERVICE COMPANY:	LIC ASSOCIATES - HEND II	CHANGE OUT HEAT PUMP	\$100	\$3,415
Mechanical	12/16/2015	MECHMIN	1029 GARNETT ST NORTH	ECL	LEWIS, BOLLAR, JR	HOOD INSTALLATION	\$55	\$1,500
Mechanical	12/16/2015	MECHMIN	585 INDUSTRY DR	COMFORT MASTER INC:	DEAL, JAMES H & PATRICIA	CHANGE OUT	\$100	\$5,200
Mechanical Permits Issued		13		Fees Total	\$950.00	Estimated Cost Total	\$71,465.00	
Plumbing	12/01/2015	PLUBMIN	122 LAKEVIEW DR	PUBLIC SERVICE COMPANY OF NORT:	BOYETTE, ERNEST W, JR	GAS PIPING	\$55	\$800
Plumbing	12/01/2015	PLUBVCWD	706 GUN CLUB RD	OWNER AS CONTRACTOR:	ESCOBAR, ELIDA	VCWD WATER LINES	\$50	\$200
Plumbing	12/03/2015	PLUBVCWD	353 MERIDIAN WAY	R K & B PLUMBING:	GILCHRIST, GREGORY & MASON, M	VCWD WATER LINE	\$50	\$300
Plumbing	12/04/2015	PLUBMIN	165 DORSEY PL	PUBLIC SERVICE COMPANY OF NORT:	JOHNSON, DARREL & JULIA	GAS PIPING	\$55	\$800
Plumbing	12/04/2015	PLUBVCWD	48 CAROLINA WOODS DR	R K & B PLUMBING:	HAM, ROLAND C & HEATHER	VCWD WATER LINES	\$50	\$400
Plumbing	12/07/2015	PLUBMIN	280 CHAVASSE AVE	PUBLIC SERVICE COMPANY OF NORT:	DICKERSON, JAHWOUNDAA	GAS PIPING	\$55	\$800
Plumbing	12/07/2015	PLUBVCWD	2620 HICKSBORO RD	KEVIN MALONE PERDUE:	ALDERMAN, RAYMOND L & HELEN	VCWD WATER LINE	\$50	\$500
Plumbing	12/07/2015	PLUBVCWD	69 DABNEY WOODS DR	ROBERT L LLOYD PLUMBING:	HANFORD, R ALTON & CHARLENE	VCWD WATER LINE	\$50	\$600
Plumbing	12/07/2015	PLUBVCWD	196 DABNEY WOODS DR	ROBERT L LLOYD PLUMBING:	LANGSTON, CHRISTOPHER G & MELI	VCWD WATER LINE	\$50	\$780
Plumbing	12/09/2015	PLUBMIN	120 DABNEY DR	LOYD PLUMBING CO-OXFORD:	QUALITY CORNER CORPORATION	FIX HOLES IN DRAIN	\$55	\$1,200
Plumbing	12/09/2015	PLUBVCWD	181 TERRY LN EAST	WATKINS PLUMBING & PIPING:	ANDERSON, ROBERT D & RENEE	VCWD WATER LINES	\$50	\$800
Plumbing	12/09/2015	PLUBVCWD	161 TERRY LN EAST	WATKINS PLUMBING & PIPING:	WHITE, ROBERT E	VCWD WATER LINES	\$50	\$800
Plumbing	12/09/2015	PLUBVCWD	3110 STAGECOACH RD	R K & B PLUMBING:	TAYLOR, EDWARD L, JR & STEPHANIE	VCWD WATER LINE	\$50	\$400
Plumbing	12/10/2015	PLUBMIN	1229 OAKRIDGE AVE	MOSLEY PLUMBING CO:	FOSTER, JULIAN B & IRENE HEIRS	REPLACE WATER LINE	\$55	\$1,000
Plumbing	12/10/2015	PLUBMIN	140 LAKEVIEW DR	REBATH OF THE TRIANGLE:	RICHARDSON, JOHN M, JR & MARTHA	TUB TO SHOWER	\$55	\$6,488
Plumbing	12/10/2015	PLUBMIN	435 ANDREWS AVE EAST	LARRY'S SERVICE COMPANY:	AHMED ALASHMLI	GAS LINE	\$55	\$335

Combo Permits Summary Report

Sorted by Source

Report for 11/26/2015 to 12/18/2015

Report Date 12/18/2015

Permit Catagory	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Plumbing	12/11/2015	PLUBVCWD	3130 STAGECOACH RD	R K & B PLUMBING:	TAYLOR, ANDREW J & ELAINE	VCWD WATER LINES	\$50	\$400
Plumbing	12/16/2015	PLUBMIN	1810 OXFORD RD	LOYD PLUMBING CO-OXFORD:	HOLMES, MADISON, JR & BEULAH	REPLACE SEWER LINE	\$55	\$1,200
Plumbing	12/16/2015	PLUBVCWD	190 WOODHAVEN RD	R K & B PLUMBING:	SNYDER, BONNIE LOU	VCWD WATER LINES	\$50	\$400
Plumbing	12/16/2015	PLUBVCWD	180 WOODHAVEN RD	R K & B PLUMBING:	DAILEY, DENNIS	VCWD WATER LINES	\$50	\$400
Plumbing	12/16/2015	PLUBVCWD	126 FLOUR LN	ROBERT L LLOYD PLUMBING:	NOEL, JEANETTE	VCWD WATER LINE	\$50	\$650
Plumbing	12/17/2015	PLUBMIN	156 CHURCH ST	ROBERT L LLOYD PLUMBING:	VANCE COUNTY	REPLACE WATER HEATER	\$0	\$300
Plumbing	12/17/2015	PLUBMIN	133 KINGS CT	MCKENZIE PLUMBING CO INC:	PENDERGRASS, LUTHER F	REPLACE TUB	\$55	\$750
Plumbing	Permits Issued	23		Fees Total	\$1,145.00	Estimated Cost Total	\$20,303.00	
Permits Issued	51			Fees Total	\$2,920.00	Estimated Cost Total	\$109,640.00	

Water Tap Report

Report for 11/26/2015 to 12/18/2015

Report Date 12/18/2015

Notification Number	Notification Date	Notification Type	Property Parcel Number	Property Location	Owner Name	Type of Tap	Tap Fee
U2015-2215	12/11/20	WATER TAP	0530 01008	1908 COKESBURY RD SOUTH	EARLYFALSON PROPERTIES INC.	WET TAP	\$125

Summary

Notifications Issued: 1

Water Tap Fees Total: \$125.00

Recreation/Parks

November 2015

Recreation Program Summary

RECREATION PROGRAM DIVISION

Youth Athletics

SPORT	GAMES	PRACTICES	SPECTATOR HOURS	PARTICIPANT HOURS	COACHES MEETINGS	NUMBER OF PLAYERS
Football/ Soccer/ Volleyball	0	62	1240	930	33	

Adult Athletics

No Adult athletic programs were budgeted for 2015/16.

Recreation Programs

- Golden Age Club- conducted 3 meetings of the Golden Age Club with a total monthly attendance of 30 members. This included a trip to Southern Supreme Gourmet Specialties in Bear Creek.
- Visually Impaired Program (VIP) – this program works with visually impaired citizens and volunteers, and provided recreational activities including a support meeting, bowling, and a trip to the State Farmer’s Market in Raleigh with a total monthly membership of 20.
- Special Olympics –Held 2 Bocce practices for 11 athletes. Planned and implemented a local Bocce Invitational Tournament in Person County for 10 Person County Athletes and 10 Vance County Athletes. There was a successful opening ceremony including participation by local Knights of Columbus members, many volunteers, and multiple team and individual matches where athletes received recognition and medals.
- Attended a monthly Senior Center Advisory Council meeting.
- Arthritis Foundation Exercise Program – held 5 classes for this low-impact, joint safe program developed for people with arthritis and proven to decrease pain and stiffness while increasing flexibility and range of motion

Aycock Recreation Center

The Aycock Recreation Department is helping the city and county start an employee wellness program. The Aycock Recreation Department is providing free memberships to all city and county employees. There were a total of 23 registered city members and 53 registered county members for the month of November. There were a total of 94 Vance County School employees registered for the month of October.

- Scheduled 1 Facility rentals for a total of 2 hours of usage and a total of 40 participants
- Scheduled 2 community/non-profit meeting for a total of 8 hours of usage and a total of 120 participants.
- Vance Charter scheduled 13 facility usages for a total of 27 hours and a total of 508 participants.
- Henderson Colligate scheduled 12 facility usages for a total of 24 hours and a total of 255 participants.
- Vance Granville scheduled 4 facility usages for a total of 12 hours and a total of 250 participants.
- Total of 1785 citizens visited/used the Center for the month (Excludes numbers for rentals/meetings/classes, aquatics events, and youth athletics)
- Co- led Arthritis class that met on Tuesday and Thursdays for 8 weeks. This session began on November 10, thru January 14, 2015. We had 7 classes for the month of November.
- On November 23, 2015 Lauren and Crystal conducted training on new Facility Manuals they are the Facility Operational Manuel and the Emergency Action Plan.
- On November 23, 2015 a part time staff meeting was held to discuss the Facility Operational manual and the Emergency Action Plan.

TOWN (Taking off Weight Now) group meets on Friday mornings with a total of 30 participants for the month.

SLIDE N GLIDE FITNESS CLASS – Fifth session class is on October 20, thru December 8, 2015 on Tuesdays from 6:30-7:15pm.

D.R.E.A.M.: Meets on Wednesday nights at ARC

Aquatics

- Water Aerobics Class was held 29 times with a total of 352 participants.
- A total of 5 rentals were scheduled with 7.5 hours of usage and 116 participants.
- Practice was scheduled for 7 swim teams 71 times with 955 participants and 86.5 hours of usage.
- School groups were scheduled 3 times with 6 hours of usage and 129 participants.
- Aycock Group 2 SOK was held 4 times with 34 participants and 4 hours of usage.
- Group swimming lessons were held 9 times with 19 participants and 6 hours of usage.
- Swim time for 6 groups were scheduled 23 times with 31 hours of usage and 125 participants.
- YMCA of Henderson had 24 open swim participants.
- YMCA Water Aerobics Class was held 11 times with a total of 174 participants.
- NVHS held 1 swim meet with 6 teams attending 230 participants and 4 hours of usage.

Youth Services Summary

Community Service/Restitution

- Current population = 5 Intakes = 4 Terminations = 1
- Aycock Recreation Center, Fox Pond Park, NC North Central Boys & Girls Club, and Henry A Dennis Office Building are the work sites used for youth completing community service/ restitution hours.

Project Youth Outreach – Interpersonal Skills/Guided Growth Program

- Program is still servicing seven schools. In December all schools will be eligible for their first field trip. Dabney Elementary will be doing the Wreath Project in December this year.

Teen Court

- Three cases were heard during the month.
- Three youth finished their sanctions and were satisfactorily terminated.
- Two youth completed watching mandated videos.
- Judges for the month: Amanda Stevenson and Quon Bridges
- Greg Kelly, Coordinator of Teen Court, conducted a Teen Court Competition Planning Meeting at Golden Corral in Henderson on November 18.

COMMUNITY INVOLVEMENT/TRAINING

- Numerous community board participation by staff: United Way, Safe Kids, System of Care Five County Community Collaborative, Boys & Girls Club, Juvenile Crime Prevention Council, Kerr-Tar Council of Governments WIA Youth Council, Community Health Assessment Team and Judicial Attendance Council, United Way of Vance County
- Entire staff, including Recreation Director Kendrick Vann, attended the NC Allies/SPEP training in Raleigh on November 2.
- Recreation Director Kendrick Vann and Donna Stearns attended the Granville/Vance Community Health Assessment Meeting held on November 10.
- Shantel Hargrove, Coordinator of the DREAM Program, took DREAM team to participate in a competition hosted by First in Families of Durham County held at Clarke Street Elementary School on November 14.
- Greg Kelly and Shantel Hargrove assisted Recreation Director, Kendrick Vann, with two Youth Council meetings held in November.

Budget Report

as of November 2015

[illegible]

PERSONNEL REPORT

December 17, 2015

New Hires:

- Autumn Thomas has been appointed as an IMC II (I) in the Adult Medicaid Unit effective December 7, 2015.
- Zarina Bullock has been appointed as an IMC II (I) in the Family & Children's Medicaid Unit effective December 16, 2015.

Re-Assigned:

- Cathy Nowell has been appointed as an IMC II position in the Food & Nutrition Unit effective December 7, 2015.

Resignation:

- Renee Anderson submitted her resignation effective November 19, 2015.
- Amanda Hicks submitted her resignation effective December 30, 2015.

Vacant Positions:

- IMC II, Adult Medicaid Unit (Emma Perry, promoted to IMC III)
- IMC II, Food & Nutrition (Jacqueline McGovern)
- IMC III, Food & Nutrition (Cathy Nowell, internal transfer)
- IMC II, part-time, Food & Nutrition (Renee Anderson)
- IM Supervisor II, Support Services (Amanda Hicks)

DATE 11/30/15 100 REAL AND LISTED PERSONAL
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VANCE COUNTY
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REVENUE UNIT/ YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIGINAL DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2000 00	VANCE COUNTY TAXES	122,344.23		100,174.16		21,524.95		645.12
	A ASSESSMENT	27,900.00		17,234.52		10,665.48		
	L LATE LISTING	86.71		6.59		80.12		
	* YEAR TOTAL	150,330.94		117,415.27		32,270.55	99.58	645.12
2001 00	VANCE COUNTY TAXES	199,122.20		130,541.46		67,251.26		1,329.48
	A ASSESSMENT	37,026.89		23,726.14		13,300.75		
	L LATE LISTING	165.27		136.13		29.14		
	* YEAR TOTAL	236,314.36		154,403.73		80,581.15	99.44	1,329.48
2002 00	VANCE COUNTY TAXES	240,406.36		203,439.02		36,576.44		390.90
	A ASSESSMENT	46,875.00		35,174.85		11,700.15		
	L LATE LISTING	2,745.38		1,370.39		1,374.99		
	* YEAR TOTAL	290,026.74		239,984.26		49,651.58	99.87	390.90
2003 00	VANCE COUNTY TAXES	289,381.07		260,281.88		24,516.80		4,582.39
	A ASSESSMENT	60,244.20		49,900.92		10,268.28		75.00
	L LATE LISTING	2,607.42		1,566.00		1,001.37		40.05
	* YEAR TOTAL	352,232.69		311,748.80		35,786.45	98.67	4,697.44
2004 00	VANCE COUNTY TAXES	379,828.78	901.28	354,636.67		22,031.48		3,160.63
	A ASSESSMENT	71,100.00		62,517.42		8,507.58		75.00
	L LATE LISTING	1,352.83		1,005.40		310.58		36.85
	* YEAR TOTAL	452,281.61	901.28	418,159.49		30,849.64	99.28	3,272.48
2005 00	VANCE COUNTY TAXES	617,234.18		588,320.75		11,982.00		16,931.43
	A ASSESSMENT	127,695.00		116,294.94		3,407.00		7,993.06
	L LATE LISTING	1,996.39		1,549.43		34.31		412.65
	* YEAR TOTAL	746,925.57		706,165.12		15,423.31	96.61	25,337.14
2006 00	VANCE COUNTY TAXES	4,705,597.14	11,816.19	4,676,615.29		12,044.96		16,936.89
	A ASSESSMENT	647,352.04		633,288.27		3,979.81		10,083.96
	L LATE LISTING	5,123.65		4,489.17		130.22		504.26
	* YEAR TOTAL	5,358,072.83	11,816.19	5,314,392.73		16,154.99	99.49	27,525.11
2007 00	VANCE COUNTY TAXES	16,516,588.68	21,869.50	16,482,960.44		15,593.83		18,034.41

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIGINAL DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
	A ASSESSMENT	1,780,913.04		1,767,181.25		5,718.80		8,012.99
	L LATE LISTING	7,783.59		7,448.59		44.63		290.37
	* YEAR TOTAL	18,305,285.31	21,869.50	18,257,590.28		21,357.26	99.86	26,337.77
2008 00	VANCE COUNTY TAXES	18,501,368.11	36,640.61	18,457,395.98		22,636.52		21,335.61
	A ASSESSMENT	1,934,885.01		1,915,165.13		7,907.47		11,812.41
	L LATE LISTING	7,805.78		7,129.50		116.15		560.13
	* YEAR TOTAL	20,444,058.90	36,640.61	20,379,690.61		30,660.14	99.84	33,708.15
2009 00	VANCE COUNTY TAXES	18,208,394.81	3,665.66	18,157,547.53		27,918.04		22,929.24
	A ASSESSMENT	1,934,672.50		1,912,478.02		10,349.50		11,844.98
	L LATE LISTING	10,545.82		10,035.98		66.94		442.90
	* YEAR TOTAL	20,153,613.13	3,665.66	20,080,061.53		38,334.48	99.83	35,217.12
2010 00	VANCE COUNTY TAXES	18,236,686.34	7,148.78	18,148,185.10		52,487.87		36,013.37
	A ASSESSMENT	1,959,510.00		1,922,231.75		20,502.50		16,775.75
	L LATE LISTING	20,586.48		14,477.80		5,334.69		773.99
	* YEAR TOTAL	20,216,782.82	7,148.78	20,084,894.65		78,325.06	99.74	53,563.11
2011 00	VANCE COUNTY TAXES	18,773,059.43	238,861.19	18,410,318.49		303,195.20		59,545.74
	A ASSESSMENT	2,029,845.00	15,210.00	1,958,930.06		50,481.77		20,433.17
	L LATE LISTING	64,093.56	52,876.14	42,007.61		19,247.76		2,838.19
	* YEAR TOTAL	20,866,997.99	306,947.33	20,411,256.16		372,924.73	99.61	82,817.10
2012 00	VANCE COUNTY TAXES	19,656,450.38	424,167.90	19,113,920.89		400,177.12		142,352.37
	A ASSESSMENT	2,046,087.50	27,357.50	1,957,322.42		55,535.41		33,229.67
	L LATE LISTING	82,972.04	64,306.93	47,670.63		27,516.96		7,784.45
	* YEAR TOTAL	21,785,509.92	515,832.33	21,118,913.94		483,229.49	99.16	183,366.49
2013 00	VANCE COUNTY TAXES	19,746,572.93	164,222.53	19,302,238.48		258,987.36		185,347.09
	A ASSESSMENT	2,036,855.00	8,780.00	1,945,024.24		44,927.50		46,903.26
	L LATE LISTING	42,307.82	19,399.94	33,671.57		3,737.85		4,898.40
	* YEAR TOTAL	21,825,735.75	192,402.47	21,280,934.29		307,652.71	98.92	237,148.75
2014 00	VANCE COUNTY TAXES	19,826,172.17	170,007.09	19,237,788.00		156,506.04		431,878.13
	A ASSESSMENT	2,000,300.00	22,100.00	1,903,592.71		26,442.50		70,264.79
	L LATE LISTING	37,614.91	19,555.75	22,579.96		6,926.50		8,108.45

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REVENUE UNIT/ YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
*	YEAR TOTAL	21,864,087.08	211,662.84	21,163,960.67		189,875.04	97.67	510,251.37
2015 00	VANCE COUNTY TAXES	19,813,108.89	273,239.93	6,493,477.62		30,085.55		13,289,545.72
A	ASSESSMENT	1,955,280.00	16,140.00	724,718.88		5,562.50		1,224,998.62
L	LATE LISTING	44,239.24	36,195.29	8,897.83		3,692.66		31,648.75
*	YEAR TOTAL	21,812,628.13	325,575.22	7,227,094.33		39,340.71	33.32	14,546,193.09
**	REV UNT TOT	194,860,883.77	1,634,462.21	177,266,665.86		1,822,417.29	91.91	15,771,800.62

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2002	12 FIRE DISTRICT TAXES	4,124.55		3,317.20		807.35		
*	YEAR TOTAL	4,124.55		3,317.20		807.35	100.00	
2003	12 FIRE DISTRICT TAXES	6,729.53		6,031.55		573.59		124.39
*	YEAR TOTAL	6,729.53		6,031.55		573.59	98.16	124.39
2004	12 FIRE DISTRICT TAXES	8,740.21	28.59	8,172.70		487.65		79.86
*	YEAR TOTAL	8,740.21	28.59	8,172.70		487.65	99.09	79.86
2005	12 FIRE DISTRICT TAXES L LATE LISTING	13,511.98		12,939.91 .20		187.94 .20-		384.13
*	YEAR TOTAL	13,511.98		12,940.11		187.74	97.16	384.13
2006	12 FIRE DISTRICT TAXES	89,836.07	404.13	89,271.24		184.94		379.89
*	YEAR TOTAL	89,836.07	404.13	89,271.24		184.94	99.58	379.89
2007	12 FIRE DISTRICT TAXES	342,310.78	723.66	341,691.04		231.37		388.37
*	YEAR TOTAL	342,310.78	723.66	341,691.04		231.37	99.89	388.37
2008	12 FIRE DISTRICT TAXES L LATE LISTING	397,167.68	1,220.07	396,323.88 .17		412.35 .21-		431.45 .04
*	YEAR TOTAL	397,167.68	1,220.07	396,324.05		412.14	99.90	431.49
2009	12 FIRE DISTRICT TAXES L LATE LISTING	403,358.41	120.39	402,365.52 1.26		475.34 1.58-		517.55 .32
*	YEAR TOTAL	403,358.41	120.39	402,366.78		473.76	99.88	517.87
2010	12 FIRE DISTRICT TAXES L LATE LISTING	402,067.02	235.37	400,390.95 1.98		814.90 2.30-		861.17 .32
*	YEAR TOTAL	402,067.02	235.37	400,392.93		812.60	99.79	861.49
2011	12 FIRE DISTRICT TAXES	413,720.18	4,886.84	406,265.62		6,124.61		1,329.95

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
	L LATE LISTING	1,123.56	859.87	693.70		397.40		32.46
	* YEAR TOTAL	414,843.74	5,746.71	406,959.32		6,522.01	99.68	1,362.41
2012	12 FIRE DISTRICT TAXES	666,994.21	7,263.01	633,037.04		31,292.74		2,664.43
	L LATE LISTING	1,961.06	1,180.07	1,525.53		389.81		45.72
	* YEAR TOTAL	668,955.27	8,443.08	634,562.57		31,682.55	99.60	2,710.15
2013	12 FIRE DISTRICT TAXES	655,652.74	4,627.36	643,983.53		5,622.21		6,047.00
	L LATE LISTING	1,340.28	323.26	1,141.22		136.43		62.63
	* YEAR TOTAL	656,993.02	4,950.62	645,124.75		5,758.64	99.08	6,109.63
2014	12 FIRE DISTRICT TAXES	649,950.65	5,833.35	631,223.48		3,956.58		14,770.59
	L LATE LISTING	1,199.80	420.65	892.90		196.08		110.82
	* YEAR TOTAL	651,150.45	6,254.00	632,116.38		4,152.66	97.72	14,881.41
2015	12 FIRE DISTRICT TAXES	643,166.01	3,058.38	234,971.79		558.98		407,635.24
	L LATE LISTING	503.42	230.39	148.59		42.87		311.96
	* YEAR TOTAL	643,669.43	3,288.77	235,120.38		601.85	36.63	407,947.20
	** REV UNT TOT	4,703,458.14	31,415.39	4,214,391.00		52,888.85	90.73	436,178.29
	*** GROUP TOTAL	246,091,407.74	2,333,383.62	223,173,274.59		2,232,825.64	91.60	20,685,307.51

DATE 11/30/15 150 PUBLIC UTILITIES
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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2003 00	VANCE COUNTY TAXES	77.41		74.57		2.84		
*	YEAR TOTAL	77.41		74.57		2.84	100.00	
2006 00	VANCE COUNTY TAXES	354,990.15		354,990.15				
*	YEAR TOTAL	354,990.15		354,990.15			100.00	
2007 00	VANCE COUNTY TAXES	559,394.08		559,394.08				
L	LATE LISTING	12.67		12.67				
*	YEAR TOTAL	559,406.75		559,406.75			100.00	
2008 00	VANCE COUNTY TAXES	641,262.39		641,262.39				
*	YEAR TOTAL	641,262.39		641,262.39			100.00	
2009 00	VANCE COUNTY TAXES	622,975.47		622,975.47				
L	LATE LISTING	24.24		24.24				
*	YEAR TOTAL	622,999.71		622,999.71			100.00	
2010 00	VANCE COUNTY TAXES	605,674.17		605,674.17				
*	YEAR TOTAL	605,674.17		605,674.17			100.00	
2011 00	VANCE COUNTY TAXES	609,356.48		609,356.48				
*	YEAR TOTAL	609,356.48		609,356.48			100.00	
2012 00	VANCE COUNTY TAXES	607,921.29		607,921.29				
*	YEAR TOTAL	607,921.29		607,921.29			100.00	
2013 00	VANCE COUNTY TAXES	608,310.46		608,310.46				
*	YEAR TOTAL	608,310.46		608,310.46			100.00	
2014 00	VANCE COUNTY TAXES	609,191.68		608,276.86				914.82
*	YEAR TOTAL	609,191.68		608,276.86			99.85	914.82

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2015 00	VANCE COUNTY TAXES	688,091.16	24.26	35,707.80		1.58		652,381.78
*	YEAR TOTAL	688,091.16	24.26	35,707.80		1.58	5.19	652,381.78
**	REV UNT TOT	5,907,281.65	24.26	5,253,980.63		4.42	88.95	653,296.60

DATE 11/30/15 150 PUBLIC UTILITIES
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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2006	12 FIRE DISTRICT TAXES	7,269.34		7,269.34				
	* YEAR TOTAL	7,269.34		7,269.34			100.00	
2007	12 FIRE DISTRICT TAXES	9,800.62		9,800.62				
	* YEAR TOTAL	9,800.62		9,800.62			100.00	
2008	12 FIRE DISTRICT TAXES	10,987.24		10,987.24				
	* YEAR TOTAL	10,987.24		10,987.24			100.00	
2009	12 FIRE DISTRICT TAXES	10,969.95		10,969.95				
	* YEAR TOTAL	10,969.95		10,969.95			100.00	
2010	12 FIRE DISTRICT TAXES	10,818.60		10,818.60				
	* YEAR TOTAL	10,818.60		10,818.60			100.00	
2011	12 FIRE DISTRICT TAXES	11,212.98		11,212.98				
	* YEAR TOTAL	11,212.98		11,212.98			100.00	
2012	12 FIRE DISTRICT TAXES	17,464.01		17,464.01				
	* YEAR TOTAL	17,464.01		17,464.01			100.00	
2013	12 FIRE DISTRICT TAXES	17,835.77		17,835.77				
	* YEAR TOTAL	17,835.77		17,835.77			100.00	
2014	12 FIRE DISTRICT TAXES	18,076.29		18,076.29				
	* YEAR TOTAL	18,076.29		18,076.29			100.00	
2015	12 FIRE DISTRICT TAXES	21,895.14	1.06	1,594.33				20,300.81
	* YEAR TOTAL	21,895.14	1.06	1,594.33			7.29	20,300.81
	** REV UNT TOT	136,329.94	1.06	116,029.13			85.11	20,300.81

DATE 11/30/15 150 PUBLIC UTILITIES
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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
***	GROUP TOTAL	7,989,330.38	28.33	7,117,032.24		.71	89.09	872,297.43

DATE 11/30/15 200 REGISTERED VEHICLE
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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIGINAL DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2000 00	VANCE COUNTY TAXES	51,147.03		15,739.14		35,307.78		100.11
*	YEAR TOTAL	51,147.03		15,739.14		35,307.78	99.81	100.11
2001 00	VANCE COUNTY TAXES	61,032.85		19,463.85		41,562.69		6.31
*	YEAR TOTAL	61,032.85		19,463.85		41,562.69	99.99	6.31
2002 00	VANCE COUNTY TAXES	64,790.81		28,623.03		36,167.78		
*	YEAR TOTAL	64,790.81		28,623.03		36,167.78	100.00	
2003 00	VANCE COUNTY TAXES	65,201.36		33,554.98		31,646.38		
*	YEAR TOTAL	65,201.36		33,554.98		31,646.38	100.00	
2004 00	VANCE COUNTY TAXES	79,393.27		49,371.22		30,022.05		
*	YEAR TOTAL	79,393.27		49,371.22		30,022.05	100.00	
2005 00	VANCE COUNTY TAXES	232,362.23		202,776.32		40.07		29,545.84
*	YEAR TOTAL	232,362.23		202,776.32		40.07	87.29	29,545.84
2006 00	VANCE COUNTY TAXES	1,709,684.20		1,679,834.33		264.42		29,585.45
L	LATE LISTING	.30-		.30-				
*	YEAR TOTAL	1,709,683.90		1,679,834.03		264.42	98.27	29,585.45
2007 00	VANCE COUNTY TAXES	2,672,490.30		2,642,990.07		1,550.06		27,950.17
*	YEAR TOTAL	2,672,490.30		2,642,990.07		1,550.06	98.96	27,950.17
2008 00	VANCE COUNTY TAXES	2,377,859.90		2,353,070.33		623.51		24,166.06
L	LATE LISTING	.03-		.03-				
*	YEAR TOTAL	2,377,859.87		2,353,070.30		623.51	98.99	24,166.06
2009 00	VANCE COUNTY TAXES	2,026,433.15		1,998,074.53		1,922.37		26,436.25
L	LATE LISTING	.02-		.02-				
*	YEAR TOTAL	2,026,433.13		1,998,074.51		1,922.37	98.70	26,436.25

DATE 11/30/15 200 REGISTERED VEHICLE
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VANCE COUNTY
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REVENUE UNIT/ YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIGINAL DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2010 00	VANCE COUNTY TAXES	1,794,422.05	3,658.97	1,741,688.49		27,132.76		25,600.80
*	YEAR TOTAL	1,794,422.05	3,658.97	1,741,688.49		27,132.76	98.58	25,600.80
2011 00	VANCE COUNTY TAXES	2,231,343.97	11,437.28	2,151,393.33		49,333.46		30,617.18
*	YEAR TOTAL	2,231,343.97	11,437.28	2,151,393.33		49,333.46	98.63	30,617.18
2012 00	VANCE COUNTY TAXES	2,154,248.50	5,477.76	2,061,483.94		55,247.12		37,517.44
*	YEAR TOTAL	2,154,248.50	5,477.76	2,061,483.94		55,247.12	98.26	37,517.44
2013 00	VANCE COUNTY TAXES	1,319,211.80	5,342.72	1,254,393.91		29,769.71		35,048.18
*	YEAR TOTAL	1,319,211.80	5,342.72	1,254,393.91		29,769.71	97.35	35,048.18
2014 00	VANCE COUNTY TAXES	3,592.87	879.64	3,065.84		83.85		443.18
*	YEAR TOTAL	3,592.87	879.64	3,065.84		83.85	87.67	443.18
2015 00	VANCE COUNTY TAXES	310.14	310.14	124.15				185.99
*	YEAR TOTAL	310.14	310.14	124.15			40.04	185.99
**	REV UNT TOT	16,843,524.08	27,106.51	16,235,647.11		340,674.01	98.42	267,202.96

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REVENUE UNIT/ YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2002	12 FIRE DISRICT TAXES	727.43		385.85		341.58		
	* YEAR TOTAL	727.43		385.85		341.58	100.00	
2003	12 FIRE DISRICT TAXES	1,378.08		786.42		591.66		
	* YEAR TOTAL	1,378.08		786.42		591.66	100.00	
2004	12 FIRE DISRICT TAXES	1,770.44		1,170.00		600.44		
	* YEAR TOTAL	1,770.44		1,170.00		600.44	100.00	
2005	12 FIRE DISRICT TAXES	5,276.33		4,690.95		1.32		584.06
	* YEAR TOTAL	5,276.33		4,690.95		1.32	88.94	584.06
2006	12 FIRE DISRICT TAXES	40,840.25		40,304.96		7.62		527.67
	* YEAR TOTAL	40,840.25		40,304.96		7.62	98.71	527.67
2007	12 FIRE DISRICT TAXES	63,154.07		62,564.59		46.40		543.08
	* YEAR TOTAL	63,154.07		62,564.59		46.40	99.15	543.08
2008	12 FIRE DISRICT TAXES	56,307.26		55,833.08		16.43		457.75
	* YEAR TOTAL	56,307.26		55,833.08		16.43	99.19	457.75
2009	12 FIRE DISRICT TAXES	48,832.57		48,146.72		41.41		644.44
	* YEAR TOTAL	48,832.57		48,146.72		41.41	98.69	644.44
2010	12 FIRE DISRICT TAXES	42,756.54	102.48	41,889.06		262.08		605.40
	* YEAR TOTAL	42,756.54	102.48	41,889.06		262.08	98.59	605.40
2011	12 FIRE DISRICT TAXES	53,858.96	284.46	52,210.73		969.29		678.94
	* YEAR TOTAL	53,858.96	284.46	52,210.73		969.29	98.74	678.94
2012	12 FIRE DISRICT							

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REVENUE UNIT/ YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
	TAXES	67,638.35	174.39	65,259.78		1,251.99		1,126.58
*	YEAR TOTAL	67,638.35	174.39	65,259.78		1,251.99	98.34	1,126.58
2013 12	FIRE DISTRICT TAXES	48,243.68	202.41	46,154.98		933.21		1,155.49
*	YEAR TOTAL	48,243.68	202.41	46,154.98		933.21	97.61	1,155.49
2014 12	FIRE DISTRICT TAXES	112.52	43.70	94.26		4.29		13.97
*	YEAR TOTAL	112.52	43.70	94.26		4.29	87.59	13.97
2015 12	FIRE DISTRICT TAXES	.96	.96					.96
*	YEAR TOTAL	.96	.96					.96
**	REV UNT TOT	430,897.44	808.40	419,491.38		5,067.72	98.53	6,338.34
***	GROUP TOTAL	21,536,372.01	33,374.46	20,691,584.34		473,241.28	98.28	371,546.39

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIGINAL DISC	DISC BILLS INCLUDED IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCLUDED IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
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****	GRAND TOTAL	275,617,110.13	2,366,786.41	250,981,891.17		2,706,067.63	92.05	21,929,151.33
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DATE 12/01/15
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VANCE COUNTY
TAX COLLECTIONS REPORT ALL RGCDs BY UNIT/YEAR
DEPOSIT DATE RANGE 11/01/2015 THRU 11/30/2015
YEAR RANGE 2000 THRU 2015

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REVENUE UNIT: 00 VANCE COUNTY

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
2015	19,547,912.91	17,014.09	1,073,750.45	6,704.07	109,693.72	20,511,969.64	3,391,275.67	6,538,207.40	13,973,762.24
2014	714,771.98		8,690.69	220.33	11,532.29	711,930.38	82,920.51	270,585.80	441,344.58
2013	358,064.23		6,023.21	264.04	9,385.46	354,701.98	33,663.42	129,408.31	225,293.67
2012	240,265.84	.02	4,525.00	46.50	6,854.25	237,936.59	19,706.84	50,282.33	187,654.26
2011	130,979.19	101.15	280.46	536.77	2,607.11	128,652.54	19,831.69	35,651.43	93,001.11
2010	84,453.91	101.15	233.93	536.76	1,684.26	83,003.58	9,206.28	20,615.42	62,388.16
2009	53,653.78	101.15	101.15	536.76	748.84	53,006.09	176.13	3,303.27	49,702.82
2008	47,990.26				164.15	47,826.11	49.77	1,764.31	46,061.80
2007	47,286.74				178.67	47,108.07	28.78	833.12	46,274.95
2006	47,654.05				178.67	47,475.38	96.56	448.78	47,026.60
2005	47,435.05				157.28	47,277.77		387.85	46,889.92
2004	3,345.44				107.46	3,237.98		40.50	3,197.48
2003	4,699.92					4,699.92		77.48	4,622.44
2002	390.90					390.90			390.90
2001	1,387.09					1,387.09	23.57	51.30	1,335.79
2000	745.23					745.23			745.23
TOTAL	21,331,036.52	17,317.56	1,093,604.89	8,845.23	143,292.16	22,281,349.25	3,556,979.22	7,051,657.30	15,229,691.95
CURRENT INTEREST & COLLECTORS FEES							213.33	2,544.70	
PRIOR INTEREST & COLLECTORS FEES							40,842.25	111,997.55	
TOTAL INTEREST & COLLECTORS FEES							41,055.58	114,542.25	
TOTAL PRIOR YEARS TAXES							165,703.55	513,449.90	
TOTAL TAXES & INTEREST & COLLECTORS FEES							3,598,034.80	7,166,199.55	
DISCOVERIES TAXES & INTEREST									
NET							3,598,034.80	7,166,199.55	

DATE 12/01/15
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VANCE COUNTY
TAX COLLECTIONS REPORT ALL RGCDs BY UNIT/YEAR
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REVENUE UNIT: 00 VANCE COUNTY

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
CURRENT YEAR PERCENTAGE		31.87				DMV INTEREST			

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YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	RELEASES TO LEVY MTD	RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
2015	1,939,140.00	1,470.00	24,540.00	420.00	13,962.50	1,949,717.50	367,974.39	724,718.88	1,224,998.62
2014	113,944.91		1,995.00		3,465.00	112,474.91	14,594.49	42,210.12	70,264.79
2013	69,499.65		1,785.00	105.00	5,145.00	66,139.65	8,321.77	19,236.39	46,903.26
2012	45,609.08	105.00	1,575.00	210.00	3,885.00	43,299.08	7,136.89	10,069.41	33,229.67
2011	31,124.88	105.00	210.00	105.00	1,365.00	29,969.88	7,465.43	9,536.71	20,433.17
2010	22,985.50	102.50	102.50	102.50	717.50	22,370.50	3,738.49	5,594.75	16,775.75
2009	12,725.33	102.50	102.50	102.50	307.50	12,520.33	111.94	675.35	11,844.98
2008	12,301.17				102.50	12,198.67	102.50	386.26	11,812.41
2007	8,483.43				95.00	8,388.43	119.66	375.44	8,012.99
2006	10,443.96				90.00	10,353.96	90.00	270.00	10,083.96
2005	8,347.81				90.00	8,257.81		264.75	7,993.06
2004	150.00				75.00	75.00			75.00
2003	225.00					225.00		150.00	75.00
2002									
2001									
2000									
TOTAL	2,274,980.72	1,885.00	30,310.00	1,045.00	29,300.00	2,275,990.72	409,655.56	813,488.06	1,462,502.66
TOTAL PRIOR YEARS							41,681.17	88,769.18	
CURRENT YEAR PERCENTAGE	37.17								

DATE 12/01/15
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VANCE COUNTY
TAX COLLECTIONS REPORT ALL RGCDs BY UNIT/ YEAR
DEPOSIT DATE RANGE 11/01/2015 THRU 11/30/2015
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REVENUE UNIT: 12 FIRE DISTRICT

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
2015	640,380.66	772.52	28,474.85	325.97	3,891.83	664,963.68	126,070.37	236,714.71	428,248.97
2014	23,415.10		309.87	11.13	392.61	23,332.36	1,654.98	8,436.98	14,895.38
2013	11,290.40		279.57	13.51	386.00	11,183.97	794.91	3,918.85	7,265.12
2012	5,545.34		231.45	2.38	300.02	5,476.77	385.74	1,640.04	3,836.73
2011	2,732.41	3.36	9.33	17.85	57.23	2,684.51	235.86	643.16	2,041.35
2010	1,899.35	3.36	7.77	17.85	44.59	1,862.53	121.35	395.64	1,466.89
2009	1,281.38	3.36	3.36	17.85	19.55	1,265.19	5.41	102.88	1,162.31
2008	941.13					941.13	1.63	51.89	889.24
2007	958.01					958.01	.85	26.56	931.45
2006	915.55					915.55	2.26	7.99	907.56
2005	971.93					971.93		3.74	968.19
2004	81.21					81.21		1.35	79.86
2003	125.74					125.74		1.35	124.39
2002									
2001									
TOTAL	690,538.21	782.60	29,316.20	406.54	5,091.83	714,762.58	129,273.36	251,945.14	462,817.44
CURRENT INTEREST & COLLECTORS FEES							10.97	117.49	
PRIOR INTEREST & COLLECTORS FEES							648.73	2,397.24	
TOTAL INTEREST & COLLECTORS FEES							659.70	2,514.73	
TOTAL PRIOR YEARS TAXES							3,202.99	15,230.43	
TOTAL TAXES & INTEREST & COLLECTORS FEES							129,933.06	254,459.87	
DISCOVERIES TAXES & INTEREST									
NET							129,933.06	254,459.87	
CURRENT YEAR PERCENTAGE	35.59					DMV INTEREST			

[illegible]

Miscellaneous

APPOINTMENTS

January 4, 2016

Vance County Industrial Facility and Pollution Control Financing Authority - six year term

Re-appoint Ron Dorsey - appointed 04/1998

Farmers Market Advisory Committee - three year term

Appoint Annette Roberson, Carrie Harvey and Christeen Crudup to fill vacant positions.

(See attached letter.)

Vance County Center
North Carolina Cooperative Extension
305 Young Street
Henderson, NC 27536

TO: Vance County Board of Commissioners,

FROM: Paul McKenzie, Agricultural Extension Agent



RE: Farmers Market Advisory Board Membership

On behalf of County Extension Director Morris White, Farmers Market Manager Tracy Madigan, and myself, I am pleased to send the following recommendations for appointment to the Vance County Regional Farmers Market Advisory Board:

1. Carrie Harvey (Vendor)

6603 Horner Siding Rd., Oxford, NC 27565

Carrie is co-owner Harvey Hills Farm, LLC, which produces eggs, herb plants, vegetable plants, flowers and pumpkins. Carrie also teaches NC REAL Agricultural Entrepreneurship class offered by the VGCC Small Business Center.

2. Christeen Crudup (Neighborhood)

USDA Farm Service Agency, 853 S. Beckford Dr., Henderson, NC 27536

Christeen has served Vance and Warren famers for 28 years in her work with the USDA Farm Service Agency. She is well-respected by the local agricultural community and brings a wealth of knowledge of local farming. She currently serves at the County Executive Director.

3. Annette Roberson (Chamber of Commerce)

Henderson-Vance Chamber of Commerce, 415 S. Garnett St., Henderson, NC 27536

Annette is the Director of Membership Services for the Henderson-Vance Chamber of Commerce. She is well connected with the local business community, and also directs the very popular Leadership Vance program. She also has a demonstrated interest in local agriculture through her support of Vance County Farm-City Week, as well as Vance County Agriculture Day (a component of Leadership Vance).

These appointments will replace Sam Franklin (rotating off), and also Barbara Hicks and Frank Dillahunt whose service has been greatly appreciated but other commitments have prevented their active participation this past year.

Thank you for considering this request as we continue to build a strong and successful Farmers Market to serve the farmers and people of Vance County and the surrounding region.