

**AGENDA**  
**VANCE COUNTY BOARD OF COMMISSIONERS**  
**February 1, 2016**

**Invocation**

**Pastor Keith Benze,  
First Presbyterian Church**

1. **Public Comments** (for those registered to speak by 5:45 p.m. - speakers are limited to five minutes)
2. **Public Hearing**                      **6:00 p.m.**                      **FY 2016-17 Budget**
3. **Appointment**                      **6:15 p.m.**                      **Rob Brink, KARTS  
Facility Project Update**
4. **Appointment**                      **6:30 p.m.**                      **Heidi Owen, Hope Howard and  
Tommy Haithcock  
Citizens Aligned to Take Back Henderson**
5. **Public Hearing**                      **6:45 p.m.**                      **Rezoning Request - Case #RZ1601-1  
Tax Parcel 0202 01037  
1400 Spring Valley Lake Road**
6. **Appointment**                      **7:00 p.m.**                      **Deryl Von Williams  
Vance County Learning Center  
Program Update; Property Request**
7. **Water District Board**
  - a. **Monthly Operations Report**
8. **Committee Reports and Recommendations**
  - a. **Human Resources Committee**
    - **Mark III Benefits Consultant**
  - b. **Properties Committee**
    - **County Building Architectural Study (Space Study)**
    - **Scott Parker Building Lease**
9. **Finance Director's Report**
  - a. **Surplus Property**
  - b. **Lottery Funds Application**
10. **County Attorney's Report**
  - a. **REO Properties**
11. **County Manager's Report**
  - a. **Resolution - Black History Month**
  - b. **Resolution - Connect NC Bond Funding**
  - c. **Environmental Assessment - Kerr Lake Water Plan Revision**

- 12.    Consent Agenda Items**
  - a.       Budget Amendments and Transfers**
  - b.       Tax Refunds and Releases**
  - c.       Ambulance Charge-Offs**
  - d.       Monthly Reports**
  - e.       Minutes**
  
- 13.    Miscellaneous**
  - a.       Appointments**
  
- 14.    Closed Session**
  - a.       Economic Development/Legal Matter - Semprius**
  - b.       Personnel**

# ***AGENDA APPOINTMENT FORM***

*February 1, 2016*

***Name:*** Public Hearing

***Name of Organization:***

***Purpose of appearance:*** FY 2016-17 Budget

***Request of Board:***

# ***AGENDA APPOINTMENT FORM***

*February 1, 2016*

***Name:*** Rob Brink

***Name of Organization:*** KARTS

***Purpose of appearance:*** Provide Update on Facility Project

***Request of Board:***



# KARTS OPERATIONS AND MAINTENANCE TRANSIT FACILITY

## KERR AREA REGIONAL TRANSIT SYSTEM



PROJECT DESIGN UPDATE | 10.20.15  
PROGRAMMING THROUGH SCHEMATIC DESIGN

OWNER  
KERR AREA TRANSPORTATION AUTHORITY

ARCHITECT  
WILLIARD STEWART CALIENDO ARCHITECTS, PA

CONSULTANTS  
MAINTENANCE DESIGN GROUP  
PROGRAMMING / MAINTENANCE DESIGN CONSULTANT

KIMLEY HORN  
CIVIL ENGINEERING | LANDSCAPE ARCHITECTURE

KILIAN ENGINEERING  
PLUMBING | MECHANICAL | ELECTRICAL ENGINEERING

ROSS LINDEN ENGINEERS, PC  
STRUCTURAL ENGINEERING

PRE-DESIGN &  
PROGRAMMING

DESIGN  
CHARRETTE

SCHEMATIC  
DESIGN

DESIGN  
DEVELOPMENT

CONSTRUCTION  
DOCUMENTS

PERMITTING  
& BIDDING

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OCCUPANCY

HAYWOOD WRIGHT ROAD

ROSS MILL ROAD

WEST ANDREWS AVENUE



PROJECT SITE  
ROSS MILL ROAD

I-95 / 158

EXISTING KARTS FACILITY  
943 WEST ANDREWS AVENUE



## PRE-DESIGN

## PROJECT SITE

HAYWOOD WRIGHT ROAD

ROSS MILL ROAD



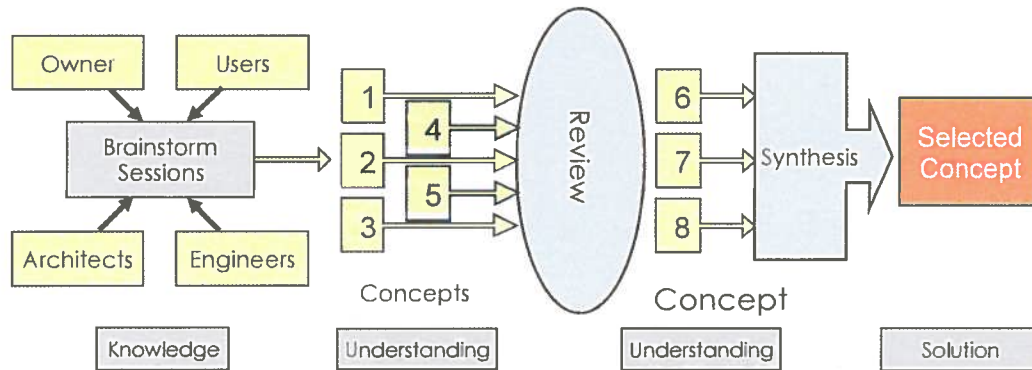
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- ELECTRICAL UTILITY EASEMENT PARALLEL TO SITE FRONTAGE
- EXISTING STREAM NEAR SOUTH SITE BOUNDARY

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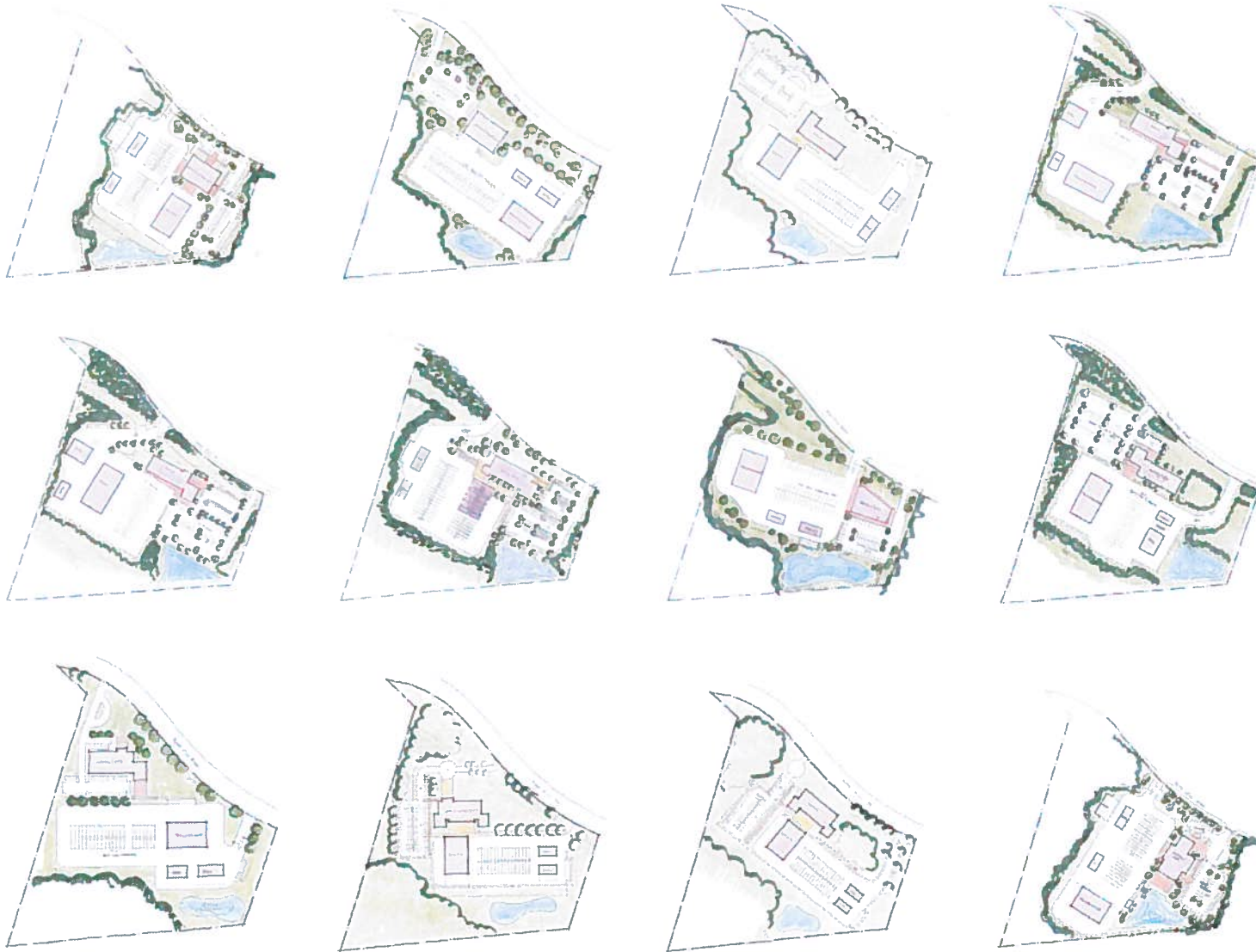




## DESIGN CHARRETTE | PROCESS



## DESIGN CHARRETTE | SITE DESIGN STUDIES





## DESIGN CHARRETTE | SELECTED MASTER PLAN

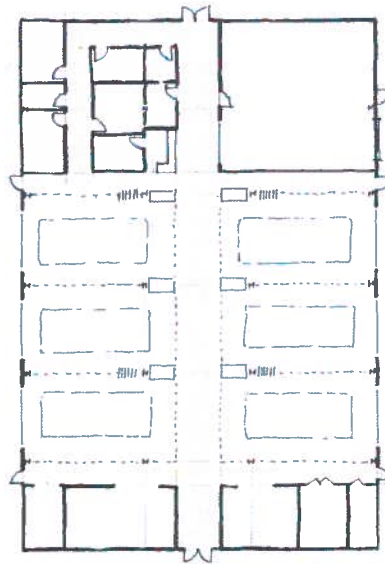


### LEGEND

- 1 STAFF / PUBLIC ENTRY
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- 12 COURTYARD
- 13 ENTRY PLAZA
- 14 EMERGENCY VEHICULAR CONNECTION TO/  
FROM SECURE PARKING
- 15 STORMWATER BMP



ADMINISTRATION / OPERATIONS BUILDING



MAINTENANCE BUILDING

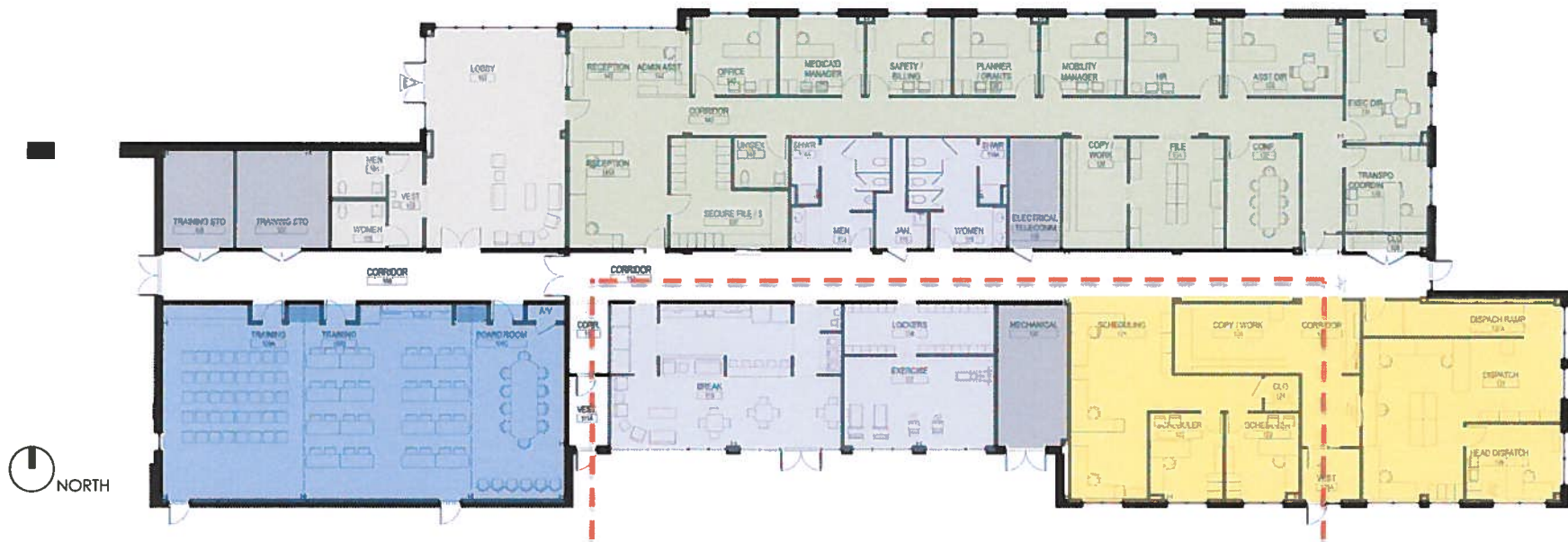




## SCHEMATIC DESIGN | ADMINISTRATION / OPERATIONS BUILDING PLAN



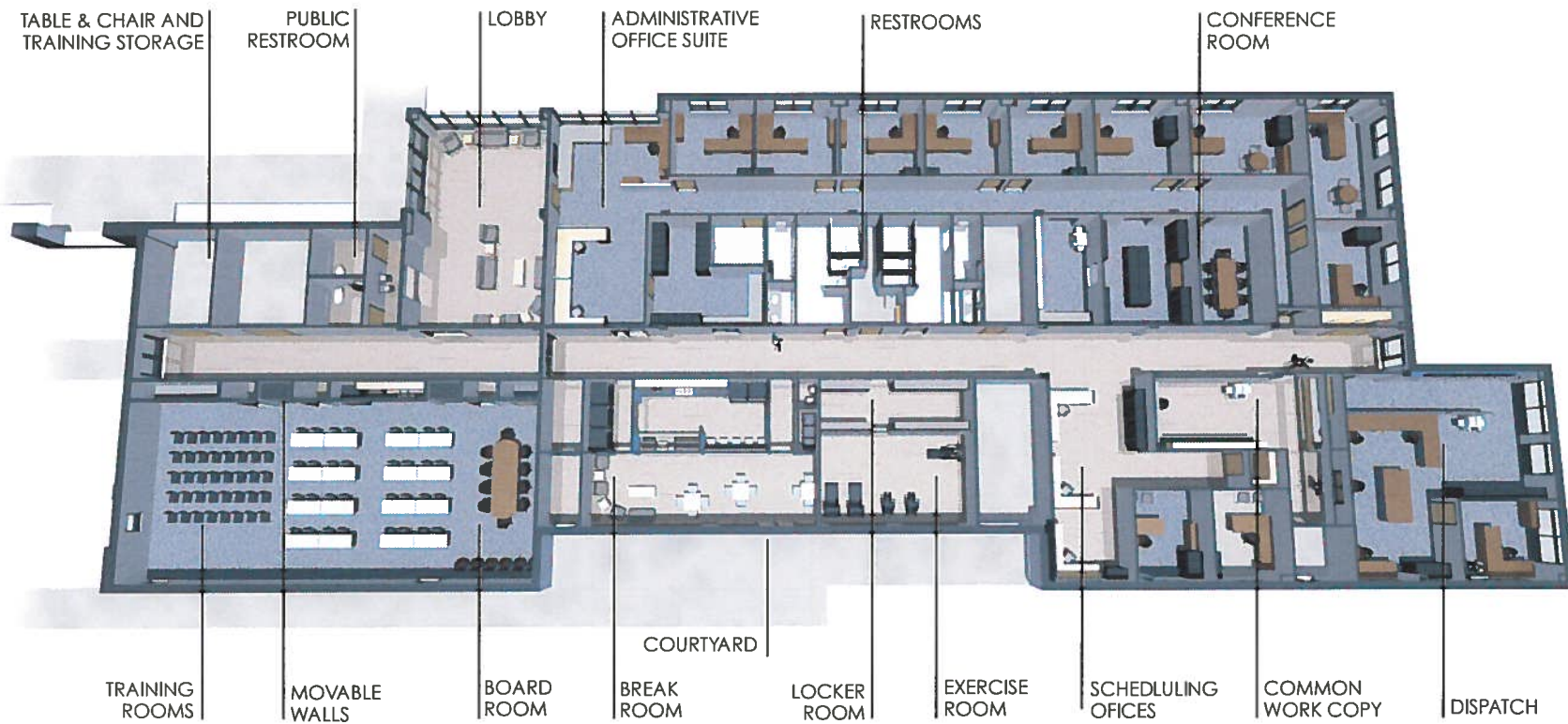
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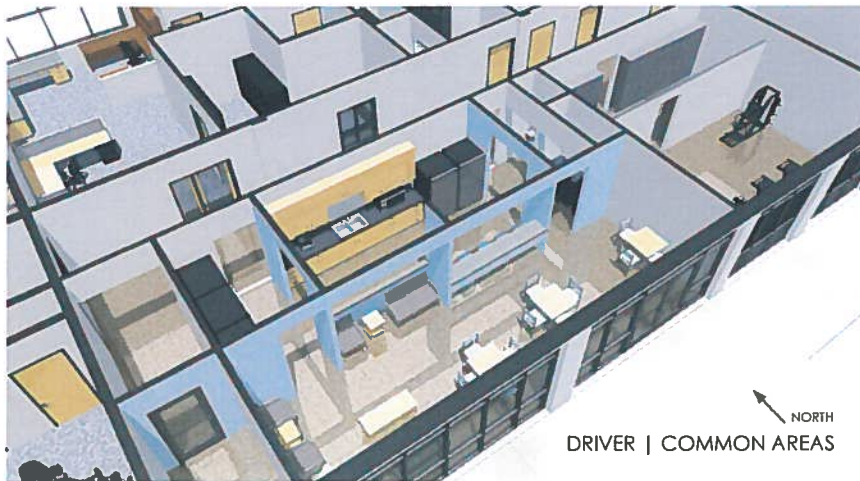
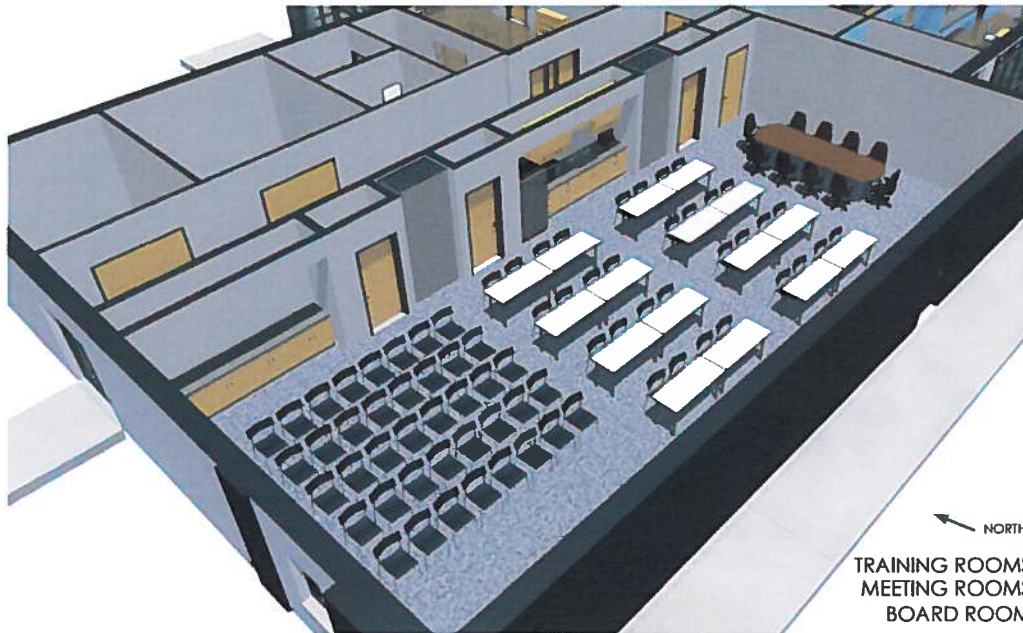
- LOBBY | PUBLIC SPACES
- BOARD ROOM | TRAINING ROOMS
- ADMINISTRATIVE OFFICE SUITE
- OPERATIONS | DISPATCH | SCHEDULING OFFICES
- DRIVER | COMMON AREAS
- SUPPORT | MECHANICAL / ELECTRICAL

## SCHEMATIC DESIGN | ADMINISTRATION / OPERATIONS BUILDING





## SCHEMATIC DESIGN | ADMINISTRATION / OPS PRELIMINARY SPACE RENDERINGS



## SCHEMATIC DESIGN | MAINTENANCE BUILDING PLAN



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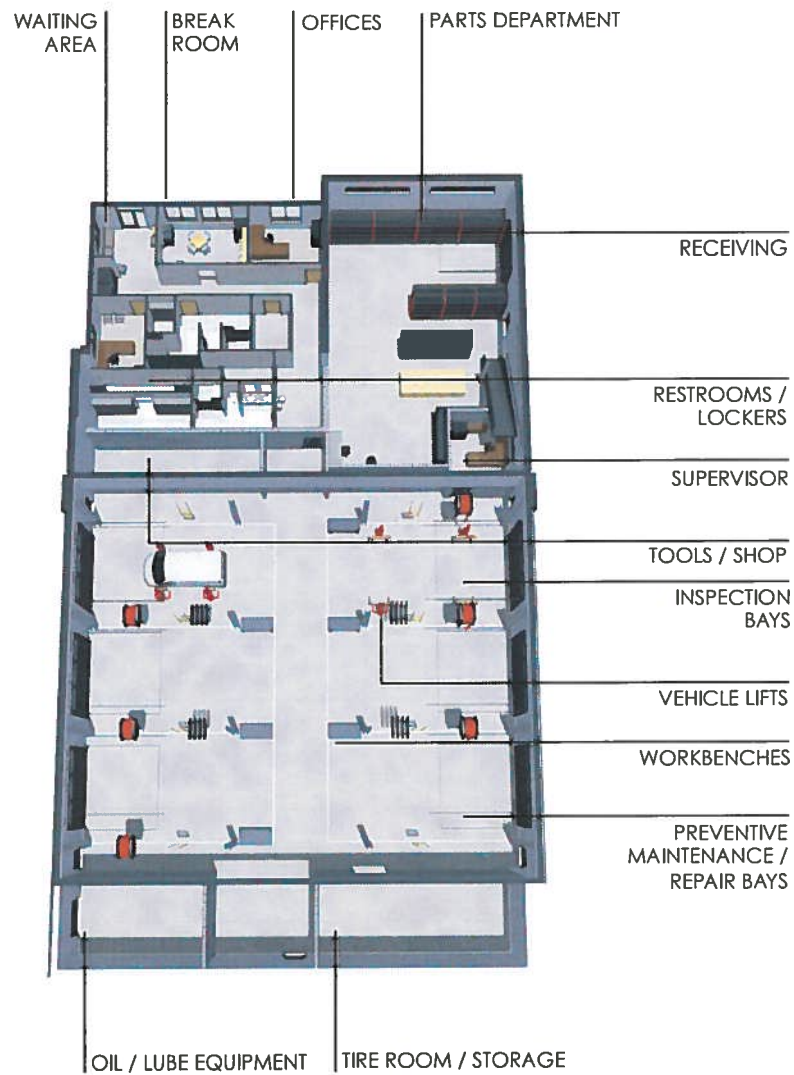
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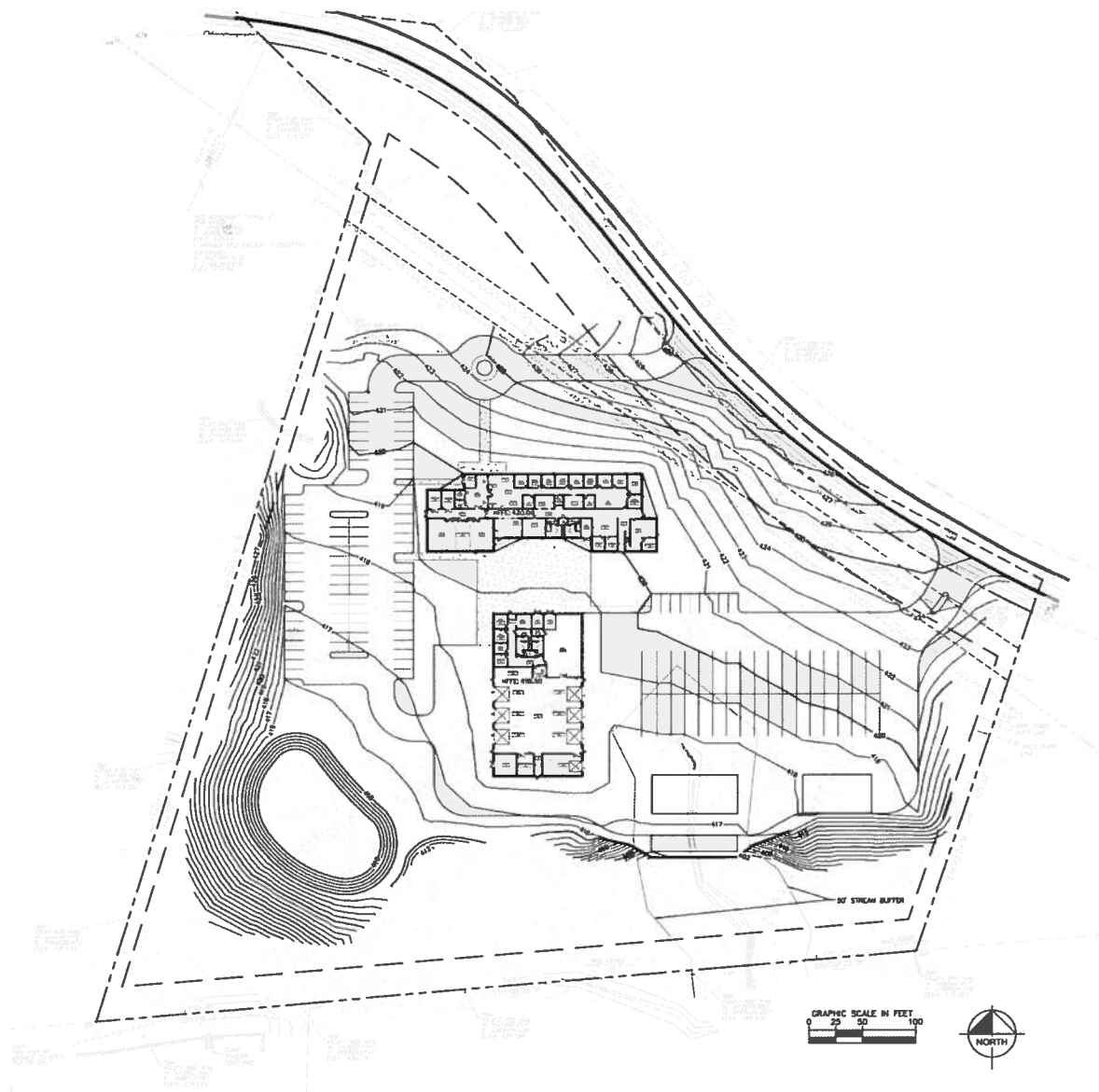




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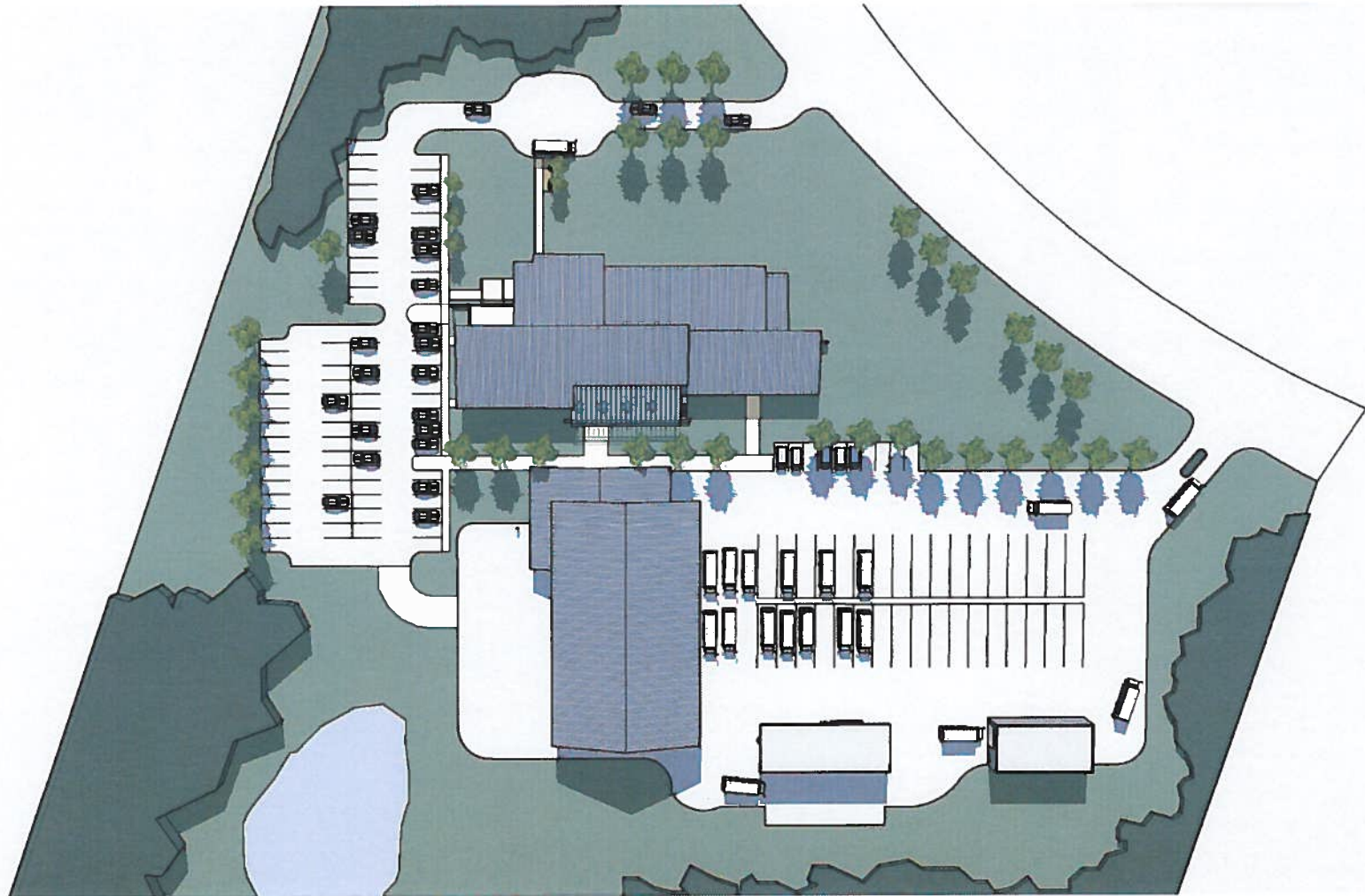


## SCHEMATIC DESIGN | PRELIMINARY SITE/GRADING PLAN





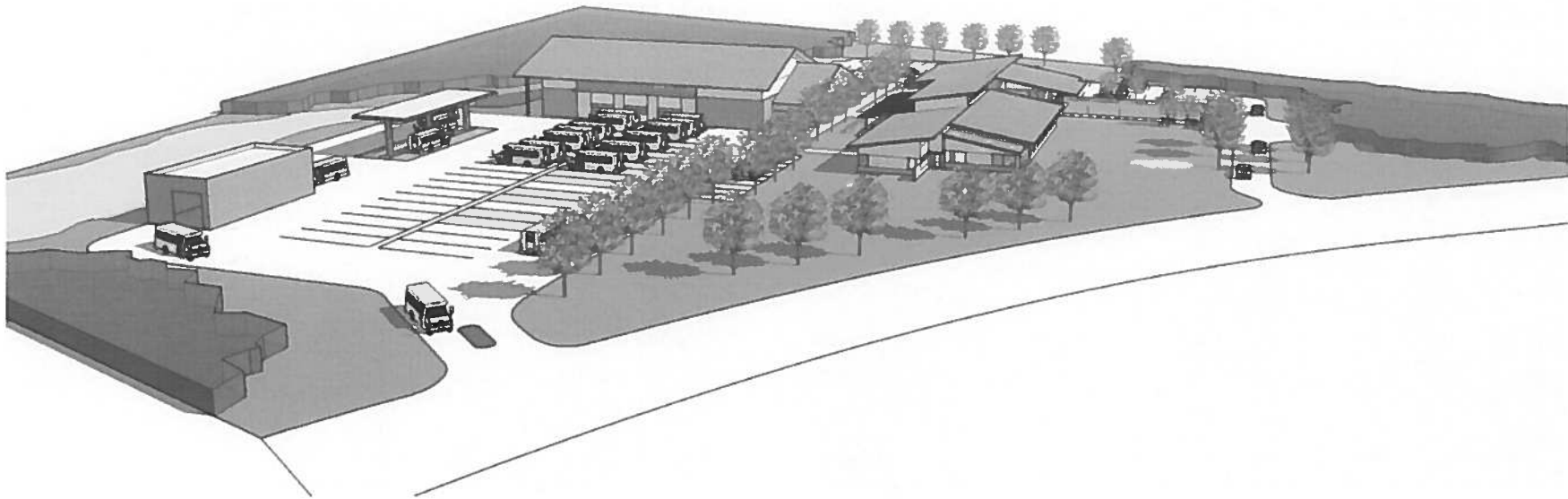
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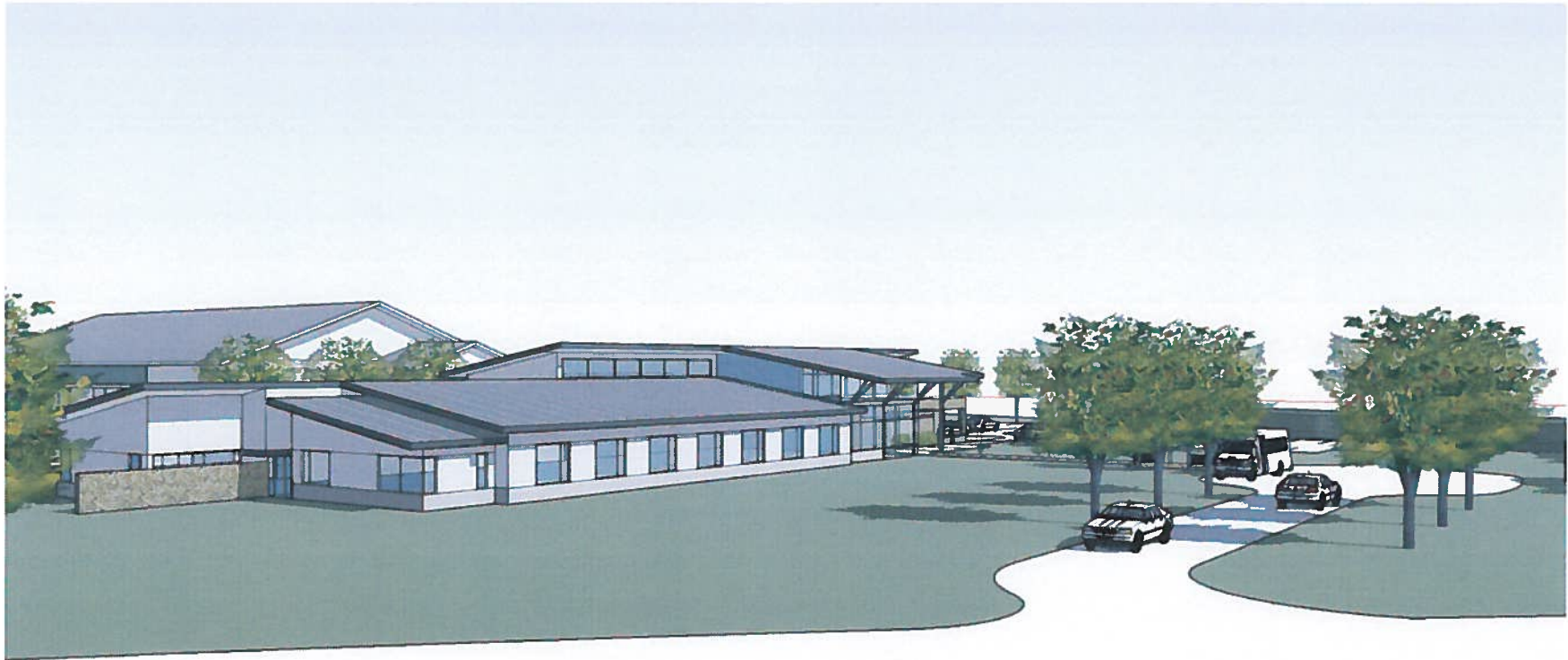


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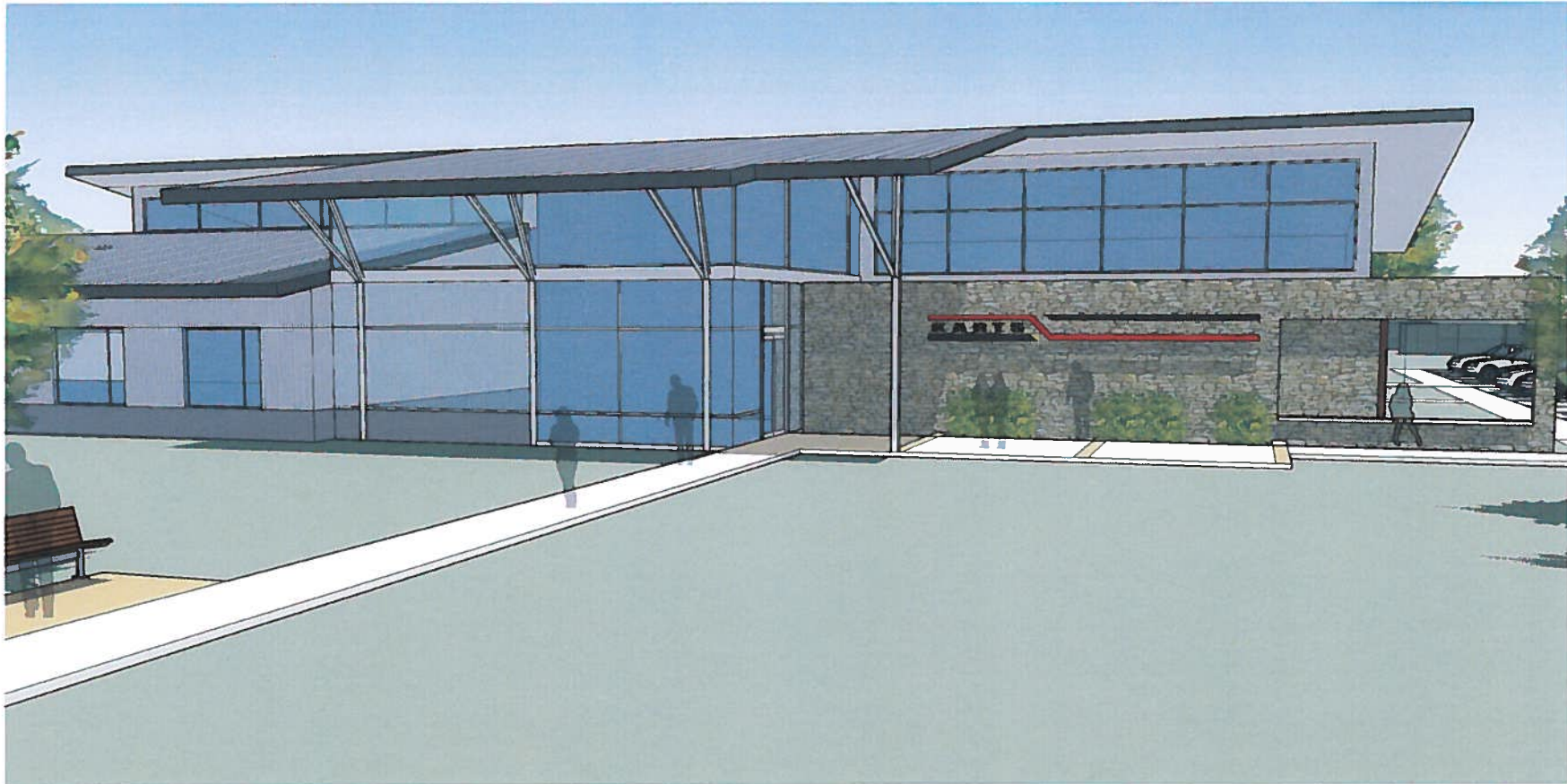




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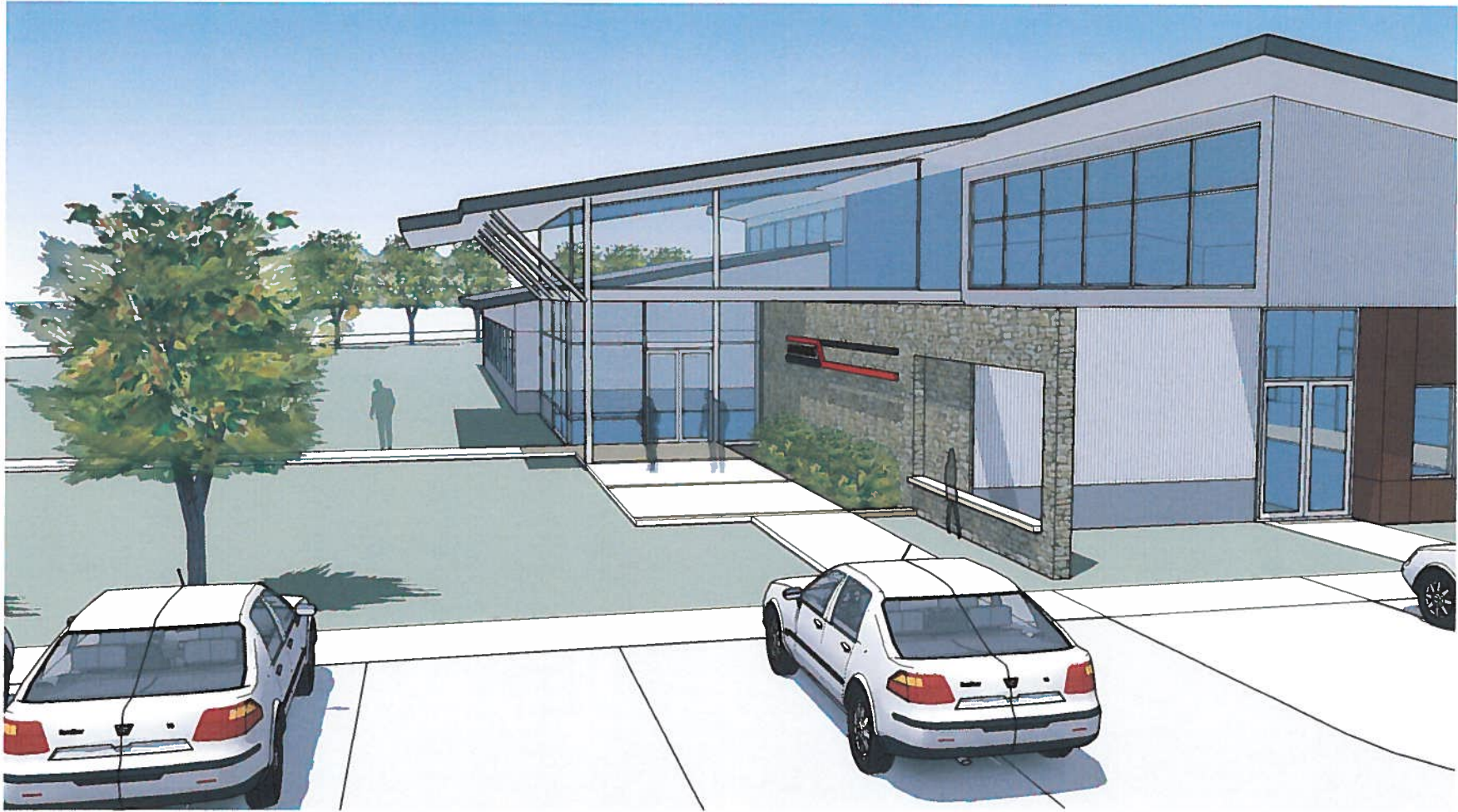


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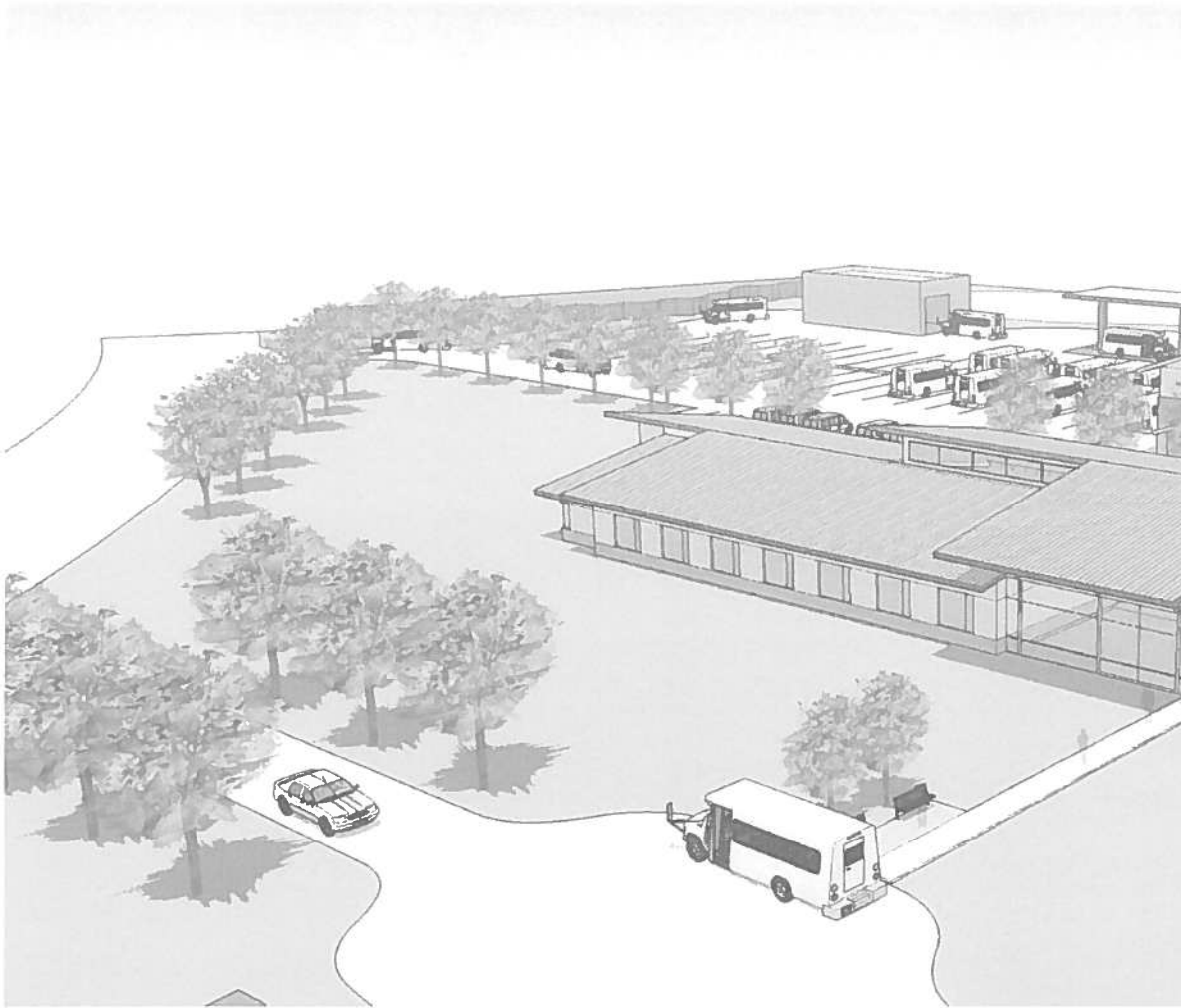


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# KARTS OPERATIONS AND MAINTENANCE TRANSIT FACILITY

## KERR AREA REGIONAL TRANSIT SYSTEM



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KERR AREA TRANSPORTATION AUTHORITY

ARCHITECT  
WILLIARD STEWART CALIENDO ARCHITECTS, PA

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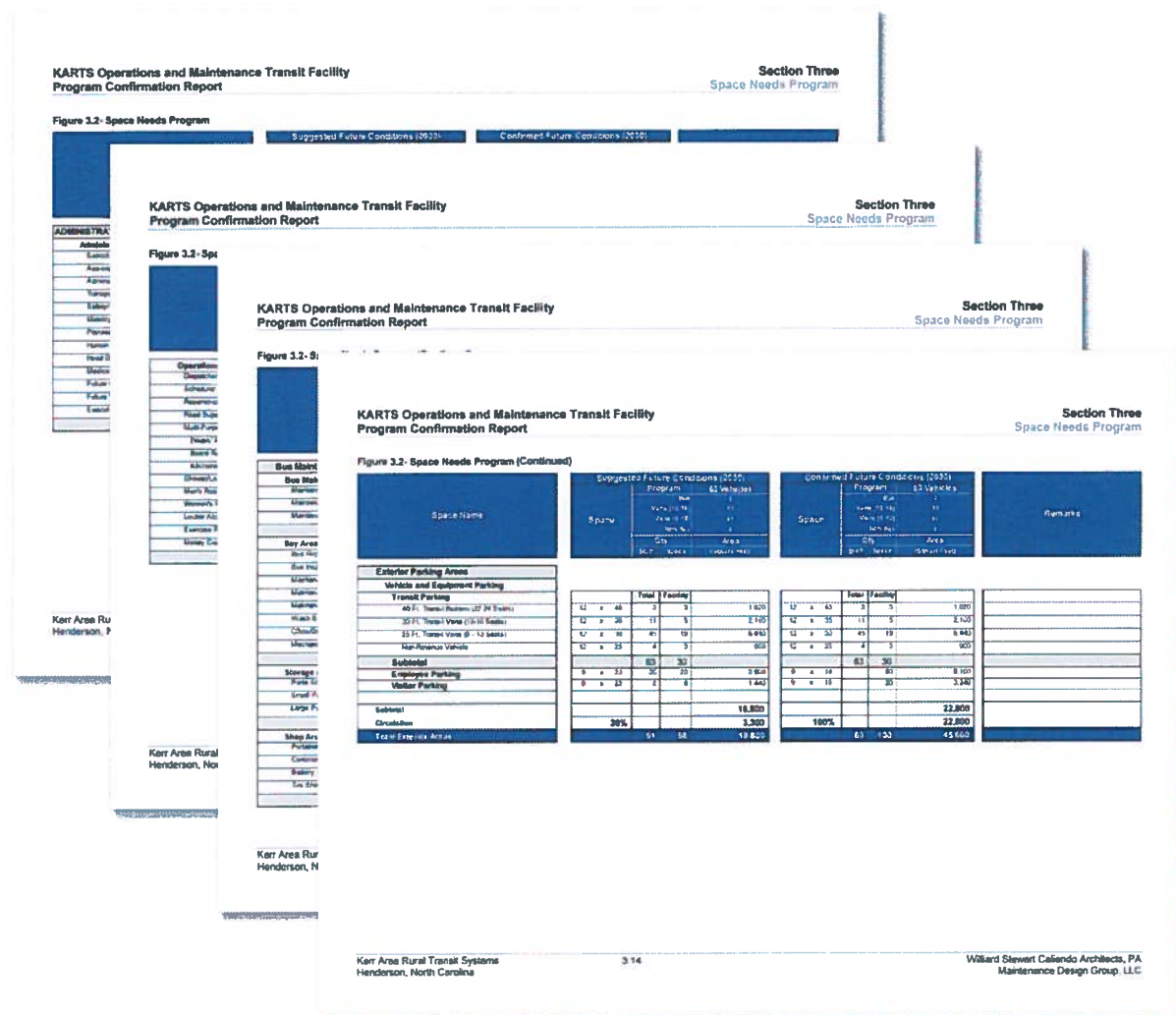


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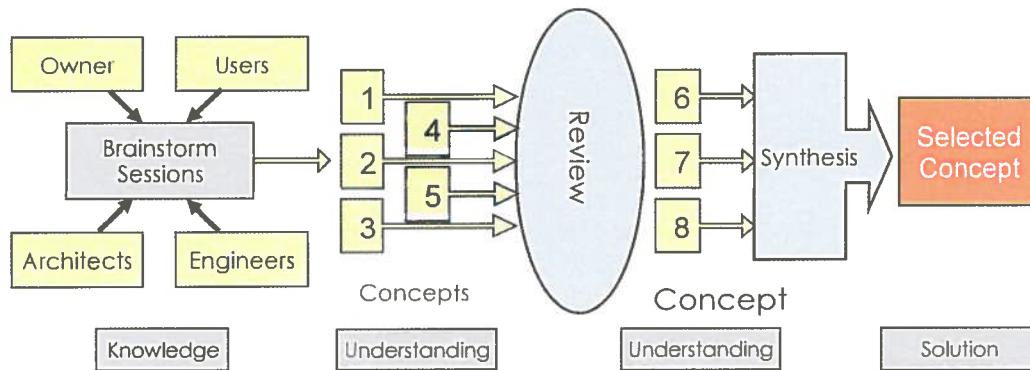
# PROGRAMMING

- PROGRAM REVIEW / VALIDATION PRIOR TO DESIGN CHARRETTE
- SPACE PLANNING FOR INITIAL CONSTRUCTION AND FUTURE GROWTH / EXPANSION

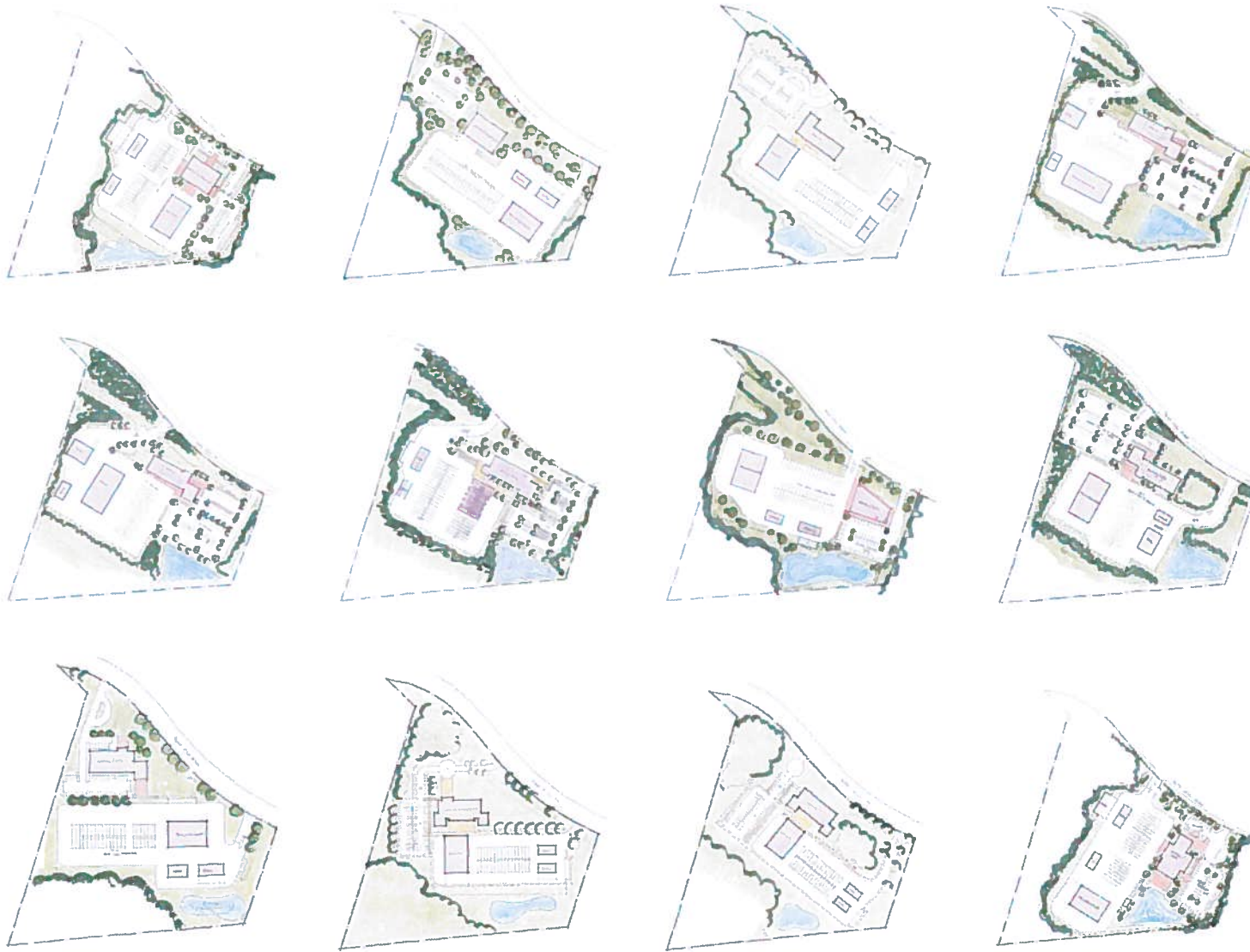




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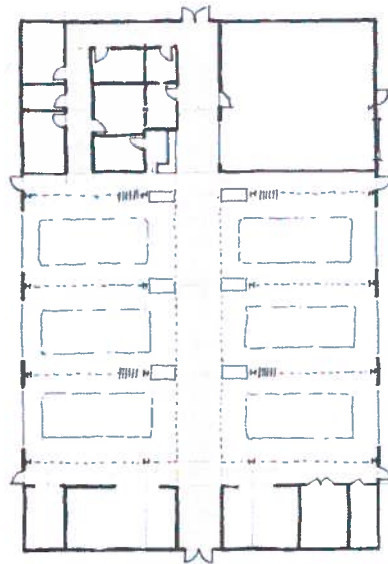


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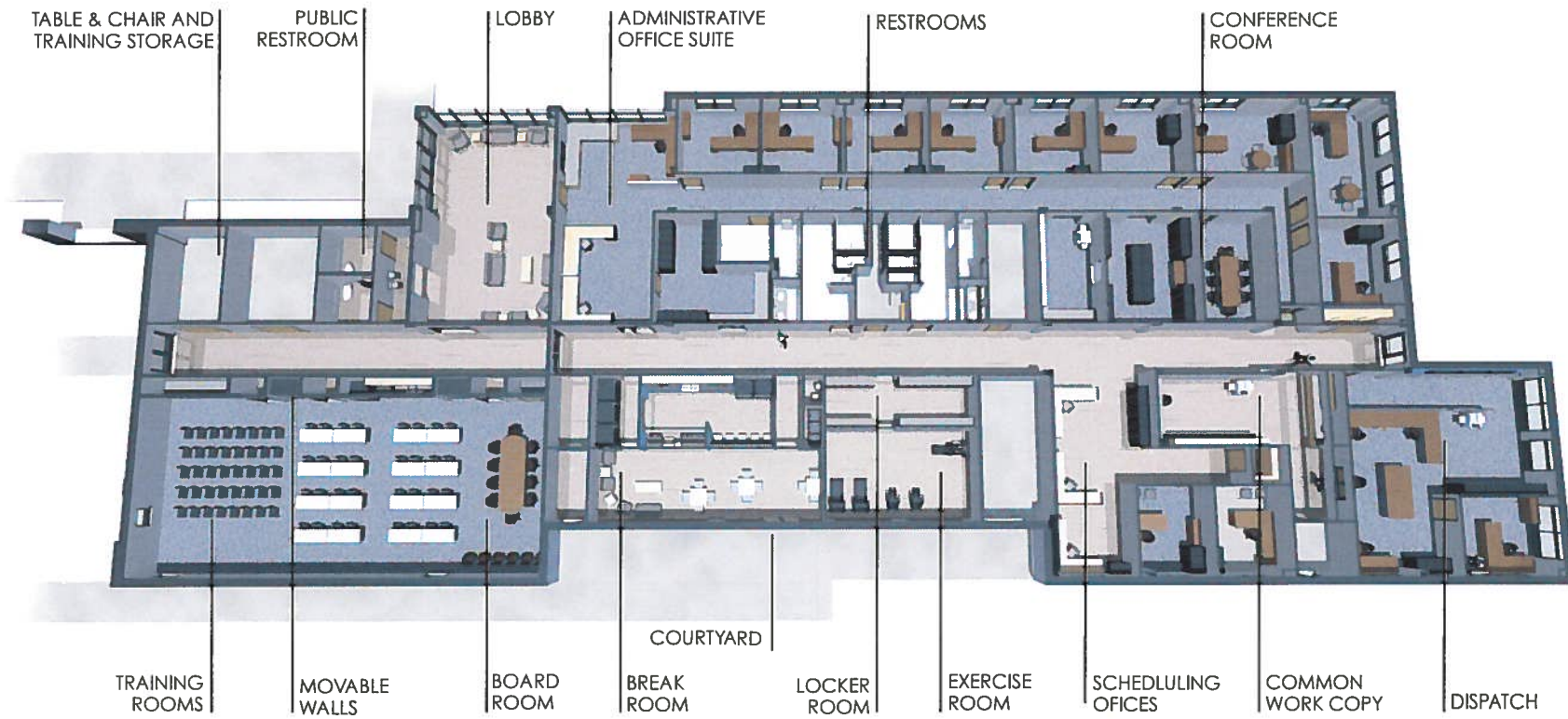
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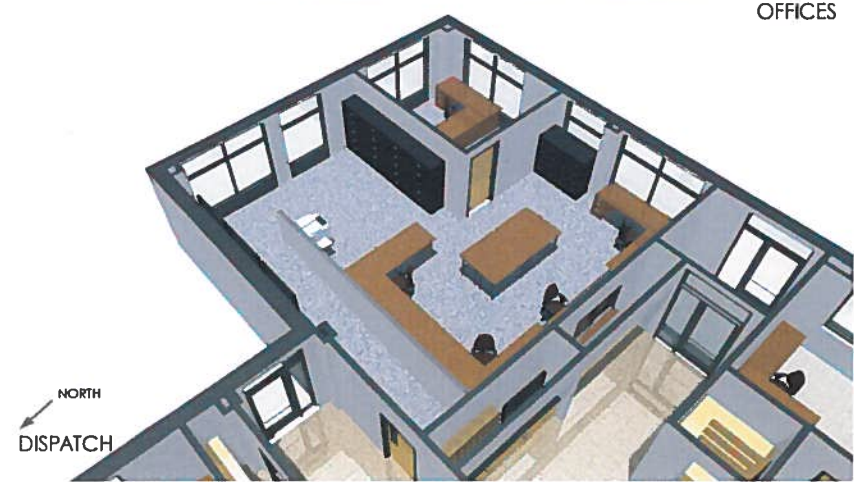
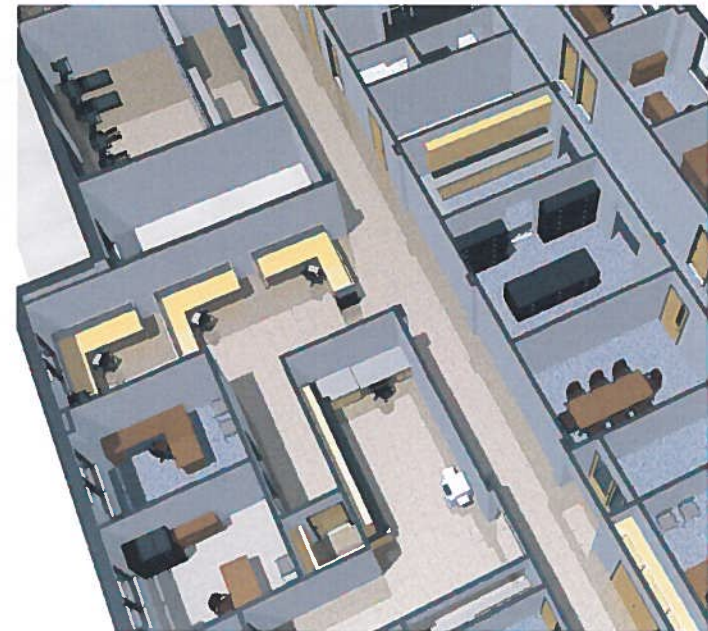
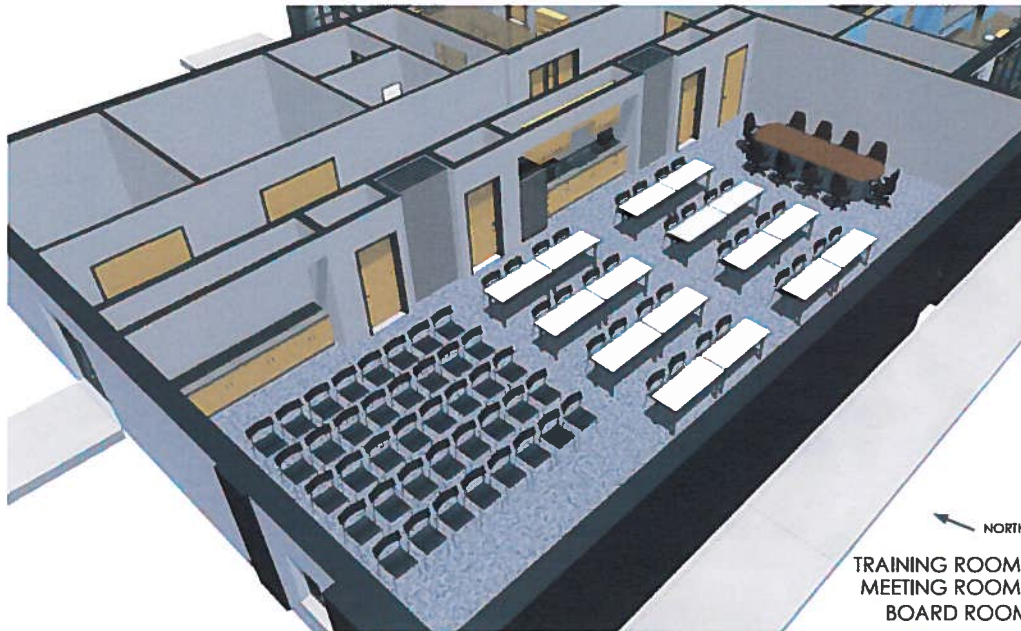
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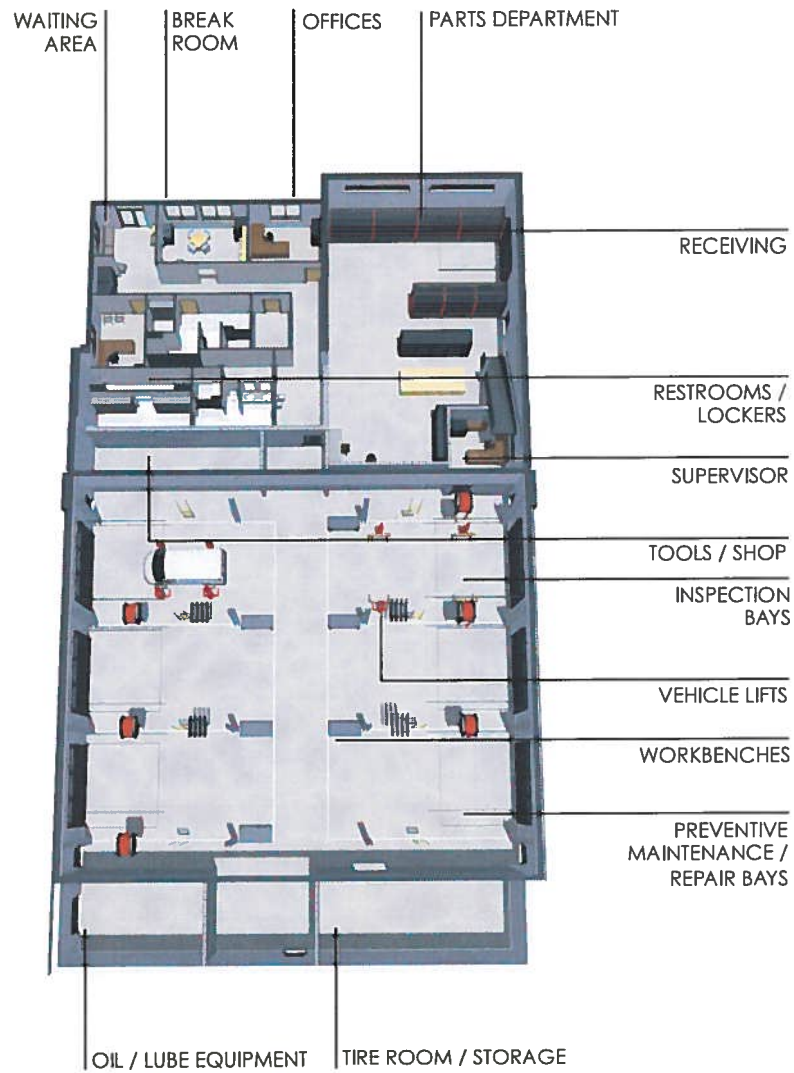


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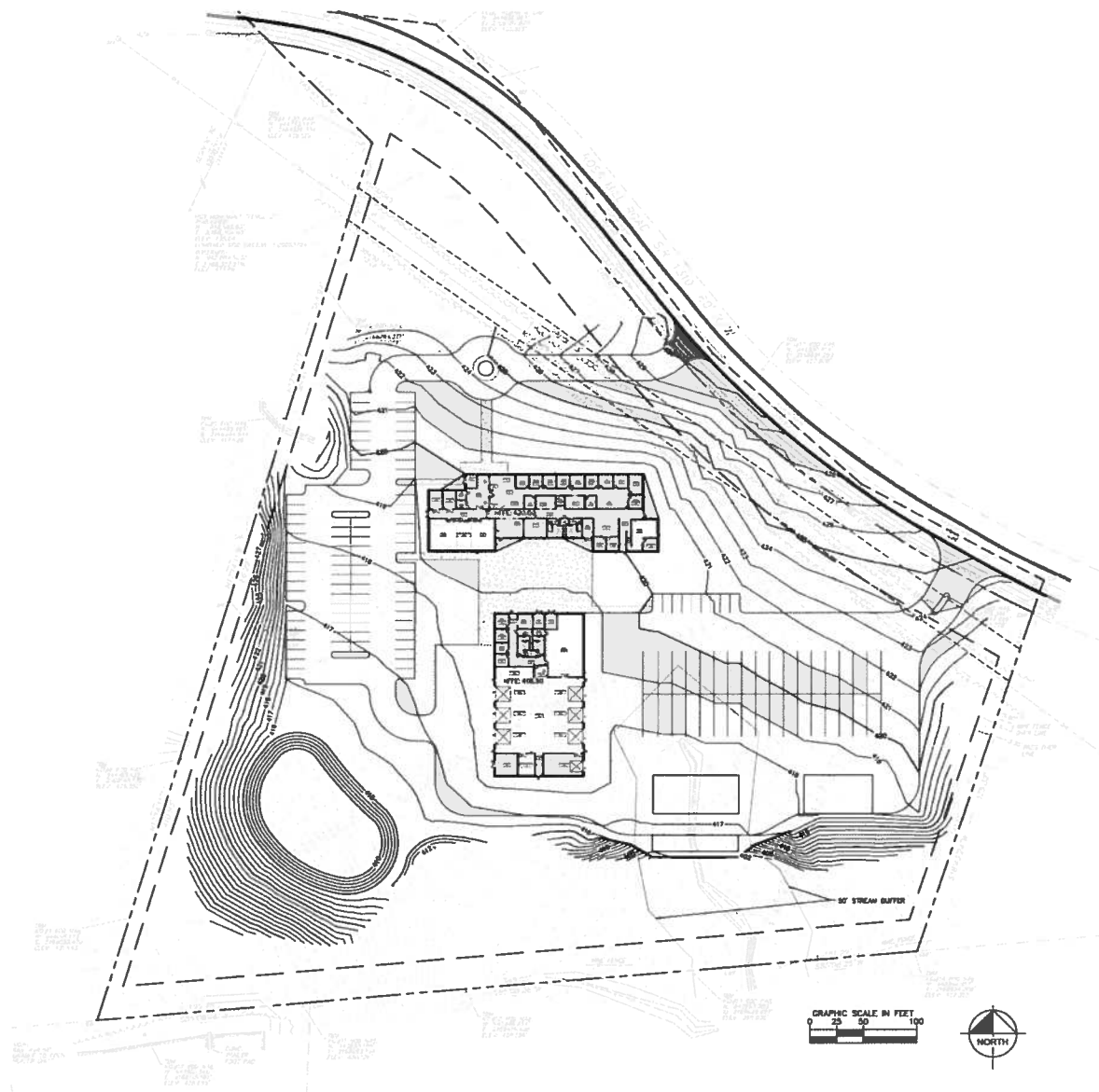


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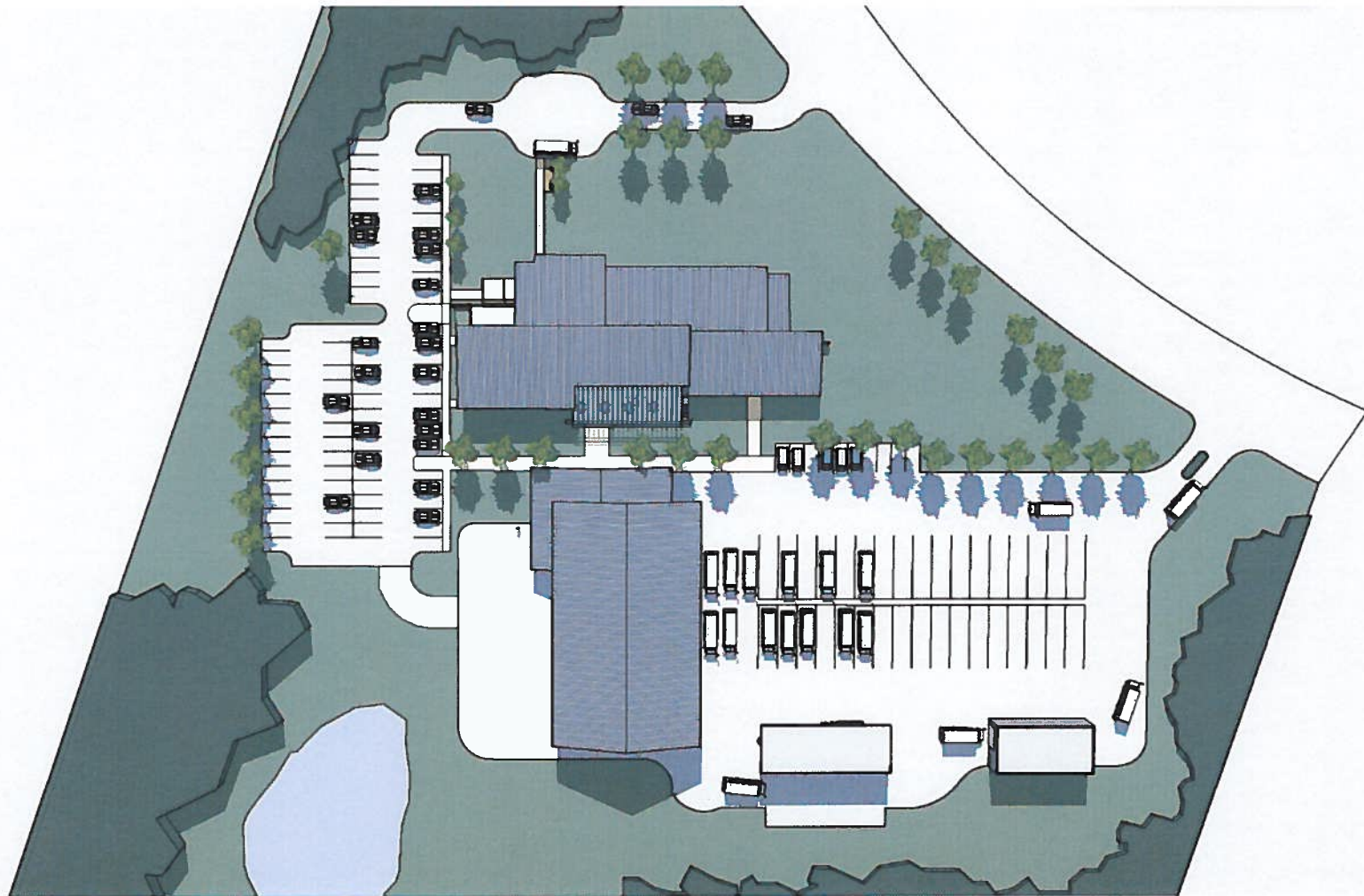




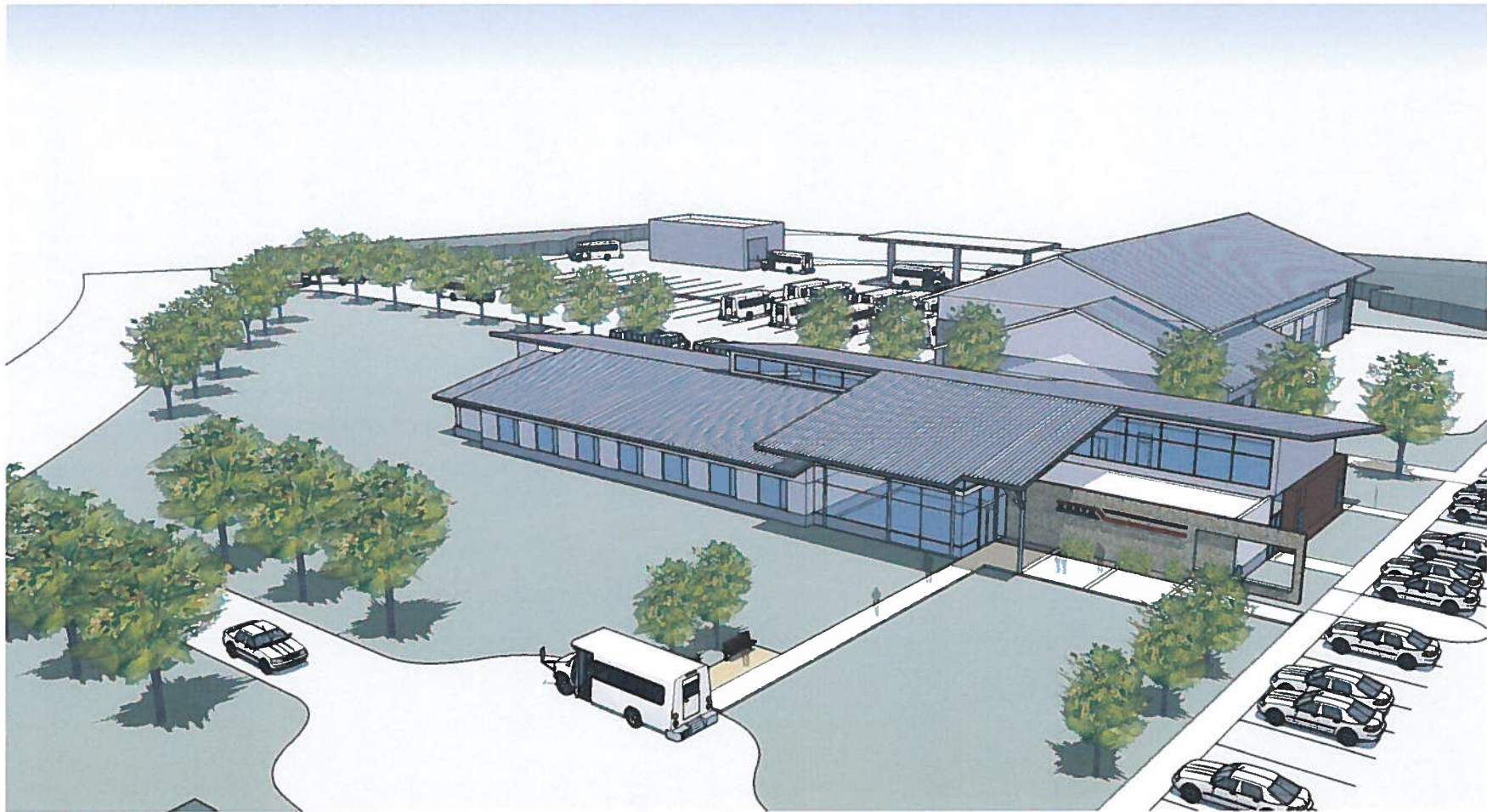
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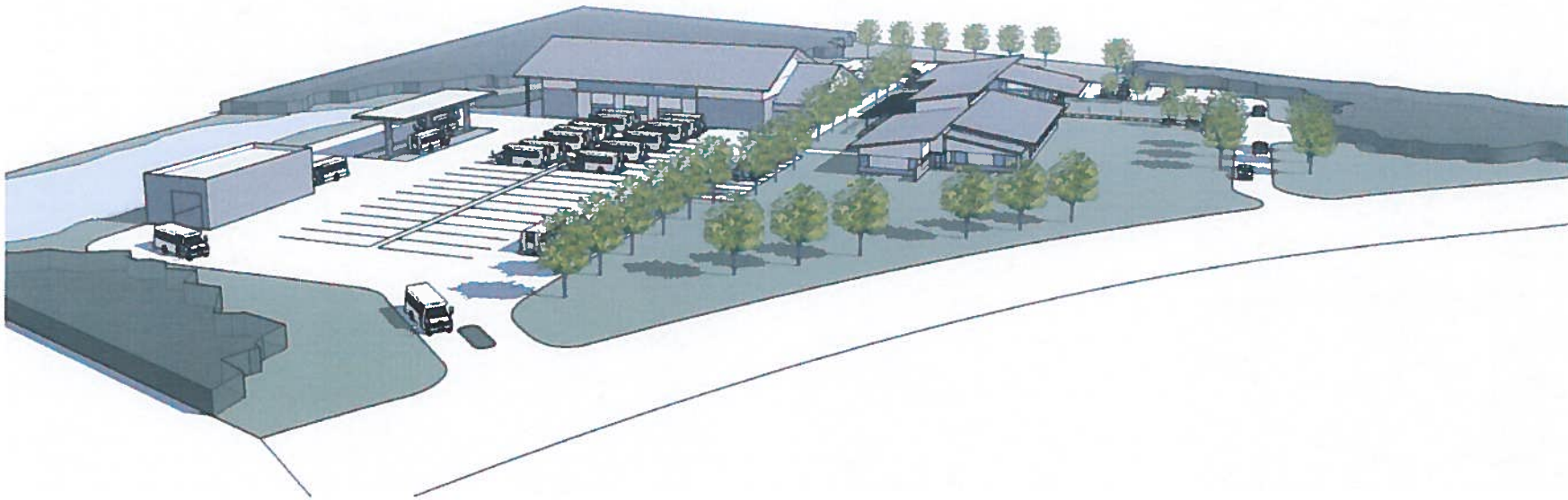


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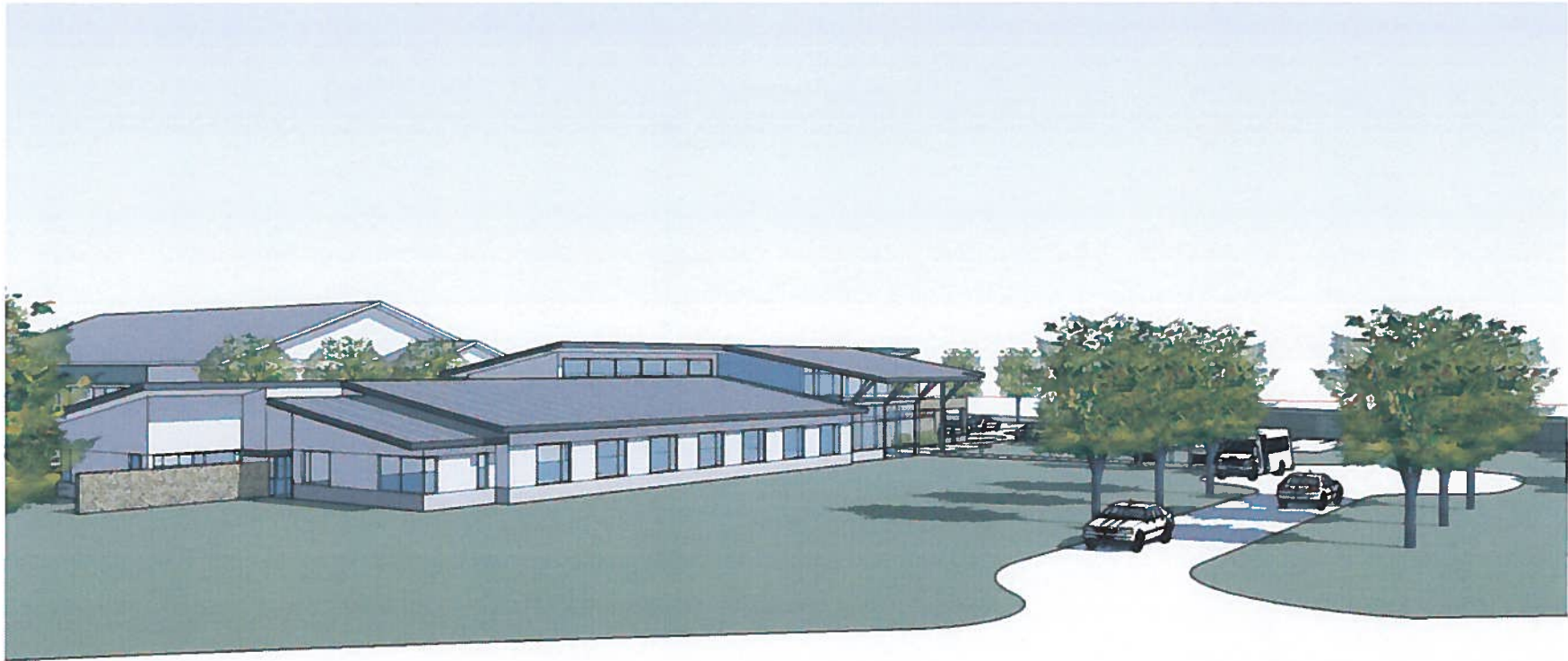




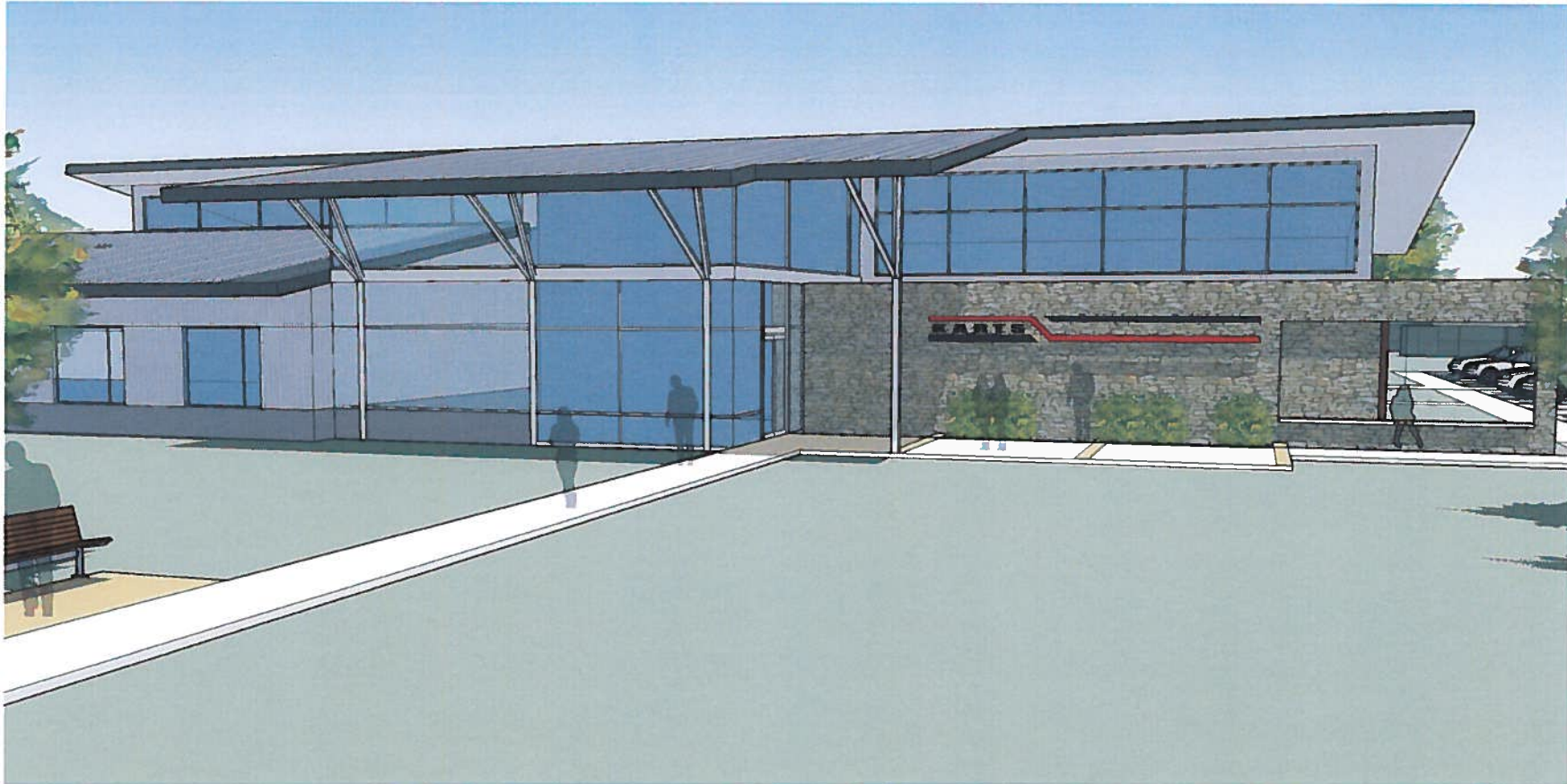
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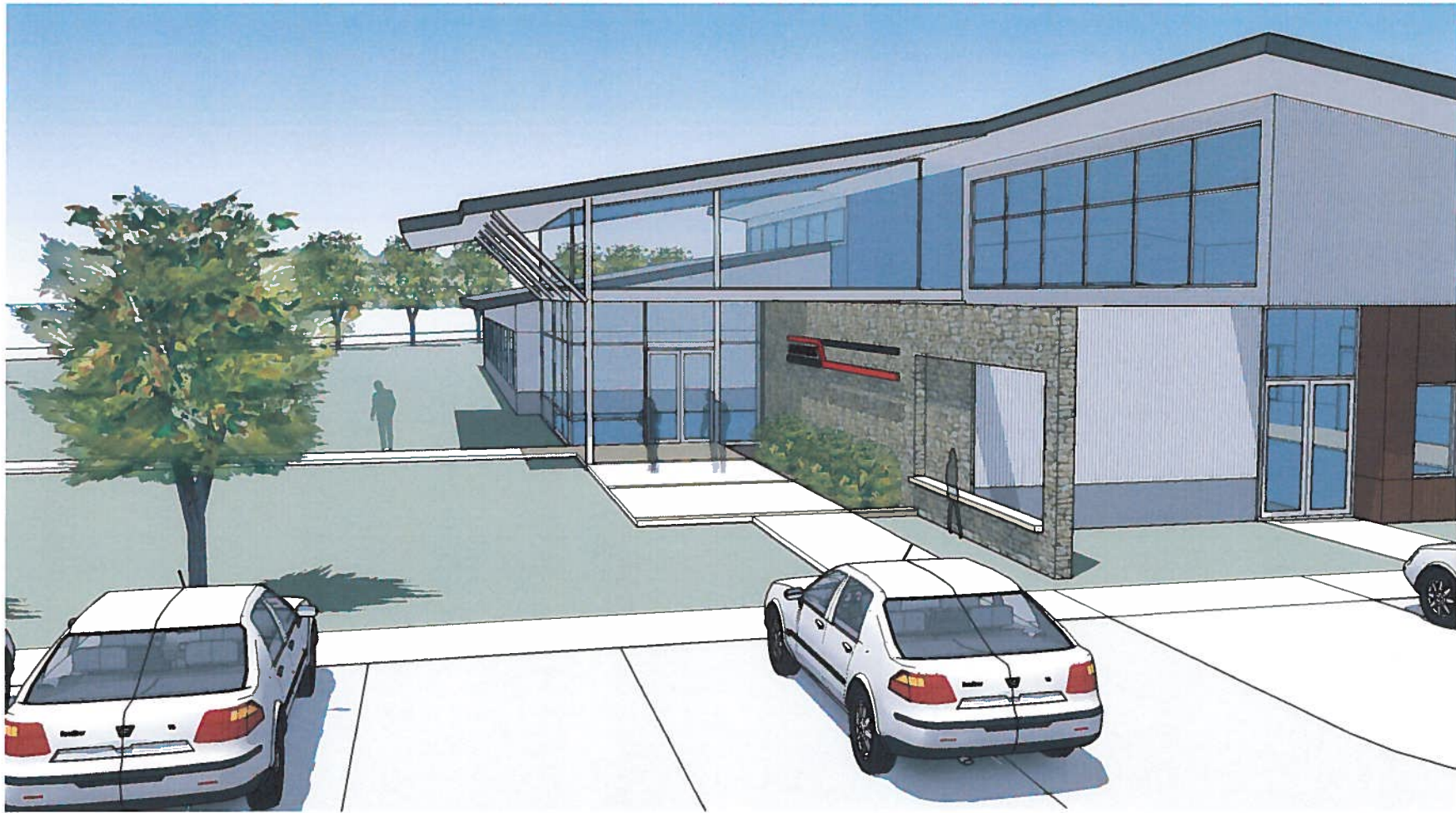


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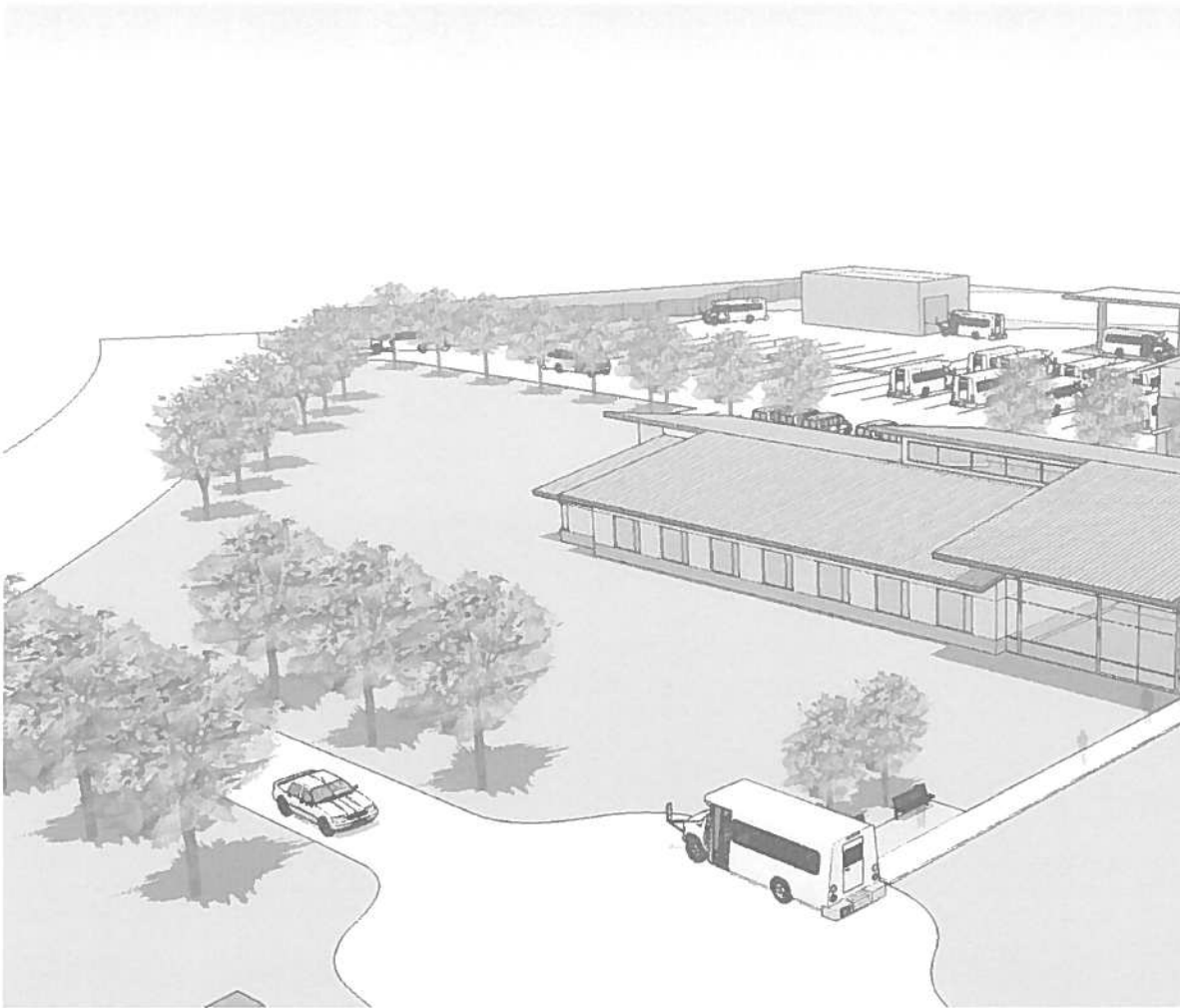


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## ***AGENDA APPOINTMENT FORM***

*February 1, 2016*

***Name:*** Heidi Owen, Hope Howard and Tommy Haithcock

***Name of Organization:*** Citizens Aligned to Take Back Henderson, NC

***Purpose of appearance:*** Discuss Abandoned Homes in Vance County

***Request of Board:*** Obtain Funds to Demolish Abandoned Homes

Our goal is to create a better environment for education in our public schools, and to improve the quality of life in and the image of the City of Henderson by having abandoned and dilapidated buildings, residential and commercial, removed.

We plan to ask to the commissioners to partner with the City of Henderson to borrow the money to remove the 350-400 abandoned dwellings in the city.

# ***AGENDA APPOINTMENT FORM***

*February 1, 2016*

***Name:*** Public Hearing

***Name of Organization:***

***Purpose of appearance:*** Rezoning Request - Case #RZ1601-1  
1400 Spring Valley Lake Road

***Request of Board:*** Approve Rezoning Request

## DEPARTMENT OF PLANNING & DEVELOPMENT

### PLANNING STAFF REPORT REZONING CASE # RZ1601-1

STAFF PROJECT CONTACT: Jordan McMillen



### EXPLANATION OF THE REQUEST

This is a request to amend the zoning map and to rezone 1 parcel from Low Density Residential (R-30) to Agricultural Residential (A-R).

### OWNER/APPLICANT

**OWNER:** Edward F. & Donna C. Spain  
456 Spring Valley Road  
Henderson, NC 27537

**Applicant:** Edward F. & Donna C. Spain  
456 Spring Valley Road  
Henderson, NC 27537

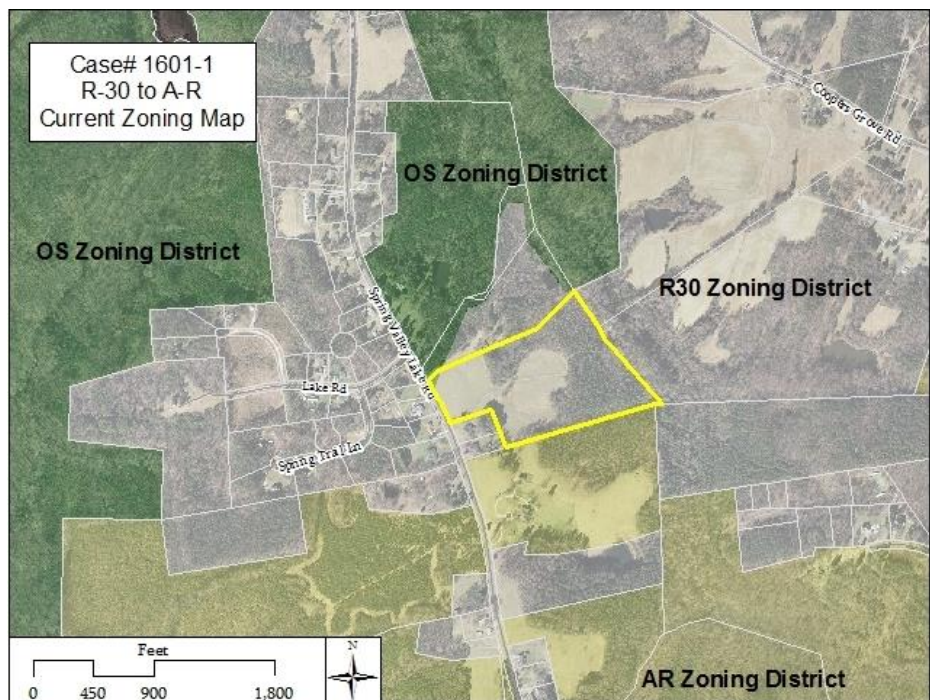
### PROPERTY INFORMATION

**LOCATION:** Across from 1400 Spring Valley Lake Road; Adjacent to Spring Valley Subdivision; more specifically identified as tax parcel 0202 01037

**EXISTING LAND USE:** The parcel is currently a mix of woodland and farmland and is zoned R-30.

**SIZE:** The existing parcel is 23 acres (see included survey).

**SURROUNDING LAND USE:** The surrounding land use is predominantly low density residential on 3 sides with the Spring Valley Subdivision located to the west. The parcel does have an agricultural residential parcel adjacent to the south although it is located in a pocket of residences near the end of Spring Valley Lake Road. This parcel is at the edge of a predominantly agricultural area which extends southward to where Spring Valley Lake Road intersects with Spring Valley Road.



**ZONING HISTORY:** All parcels in this area are zoned as they were since countywide zoning was established in November 2011.

### IMPACTS

This rezoning changes the allowable uses of the property from being residential in character to allowing uses compatible with rural, agricultural areas. The following uses which are not currently permitted in R-30 zoning would be permitted with the change to AR zoning: kennels. The following uses which are not currently



permitted in R-30 would be permitted with a conditional use permit in the AR zoning: junkyards, recycling & storage, cell towers, shooting ranges, and solar energy systems. Overall the lot standards, setbacks and density requirements are similar between R-30 and AR.

#### **STAFF COMMENTS & PLANNING BOARD RECOMMENDATION**

The applicant is requesting to rezone the property from Low Density Residential (R-30) to Agricultural Residential (A-R) to allow a small kennel to be built on the property. According to the prospective property owner, the intent is to build a single family home and a small kennel for raising and selling show dogs. The prospective owner presented a plan that included split rail fencing with wire mesh backing and vegetation to prevent the dogs from escaping and to reduce any potential noise. The rezoning is needed as R-30 zoning does not allow kennels.

The planning board met on January 14<sup>th</sup> and considered the request from the applicant and heard concerns from 1 neighboring property owner regarding noise and the potential for dogs running loose. Although a specific use was presented, the board was aware and considered all potential uses in recommending the rezoning for approval. The planning board considered the following factors in making their recommendation:

- A. The proposal will place all property similarly situated in the area in the same category, or in appropriate complementary categories.
- B. There is convincing demonstration that all uses permitted under the proposed zone classification would be in the general public interest and not merely in the interest of an individual or small group.
- C. There is convincing demonstration that all uses permitted under the proposed zone classification would be appropriate in the area included in the proposed change. (When a new zone designation is assigned, any use permitted in the zone is allowable, so long as it meets zone requirements, and not merely uses which applicants state that they intend to make of the property involved.)
- D. There is convincing demonstration that the character of the neighborhood will not be materially or adversely affected by any use permitted in the proposed change.
- E. The proposed change is in accord with the County Land Use Plan and sound planning principles.

The planning board also reviewed the surrounding properties zoning and uses as well as the relative parcel sizes in making the recommendation for approval. The planning board acknowledged that the property is located directly across the street from the Spring Valley Subdivision and that it is located in an area along Spring Valley Lake Road that is transitioning from AR to R-30 Zoning. In addition to this, the parcels adjoining to the north and the east have an agricultural element with either cropland or woodland although being zoned R-30. In considering the adjoining parcels on the north, east and south, the parcels range in size from 11 to 70 acres and all display characteristics of agriculture.

Staff and the planning board believe it is reasonable for the property to be rezoned from R-30 to A-R with limited impacts. The rezoning appears consistent with the land use plan by maintaining the rural character of the county.

**PLANNING BOARD RECOMMENDATION:** Recommended approval of rezoning on January 14, 2016 on the basis that the rezoning would cause the property to fit the character of the surrounding agricultural lands.

## BOARD OF COMMISSIONERS

Whenever the Board of Commissioners makes a decision to adopt or to reject a zoning amendment, the board must approve a written statement describing whether the action is consistent with an adopted comprehensive plan. The statement must also address why the board considers the action taken to be reasonable and in the public interest. The board is not required to follow its adopted plans in zoning decisions, but must consider its reasons for deciding to follow the plan or not.

**Draft Motion and Rationale for Board of Commissioners Approval:** Motion to approve the rezoning request on the basis that it is reasonable and consistent with the county's land use plan by promoting the county's agricultural character.

**Draft Motion and Rationale for Board of Commissioners Disapproval:** Motion to deny the rezoning request on the basis that the character of the neighborhood will be materially and adversely affected by uses allowed in the proposed zoning category.

**Attachments:** Rezoning Application, Survey Map, Aerial Zoning Map,



# Vance COUNTY

NORTH CAROLINA

## Rezoning Process

Vance County Planning & Development Department

156 Church Street, Suite 3  
Henderson, NC 27536  
Ph: (252) 738-2080  
Fax: (252) 738-2089

### For Administrative Use Only:

Case #	<del>R2201601-1</del> R21601-1
Fee Paid	\$250 ck# 7840
PB Date	1/14/2016
BOC Date	

### Property Owner Information

Property Owner: Edward F + Donna C Spain  
Mailing Address: 456 Spring Valley Rd  
City: Henderson State: NC Zip Code: 27537  
Phone #: (252) 438 - 4257 Fax #: ( ) -  
E-mail Address: efspain28@gmail.com

### Applicant Information

Applicant: Edward F + Donna C Spain  
Mailing Address: 456 Spring Valley Rd  
City: Henderson State: NC Zip Code: 27537  
Phone #: (252) 438 - 4257 Fax #: ( ) -  
E-mail Address: efspain28@gmail.com

### Property Information For multiple properties please attach an additional sheet.

Property Address: Spring Valley Lake Rd Henderson NC 27537  
Tax Map Number: 0202 01 037 PIN (parcel identification #): \_\_\_\_\_  
Existing Zoning: R-30 Proposed Zoning: A1B  
Acreage: 23.23 Road Frontage: 342'  
Existing Use: Farming

### Deed Reference

- ☐ Metes and bounds description attached  
☐ Site plan/sketch of proposal attached





# Vance COUNTY

NORTH CAROLINA

## Rezoning Process

Vance County Planning & Development Department

### Statement of Justification

1. Would the amendment correct an error in the zoning map? ☐ NO ☐ YES: *Please explain below:*

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2. Have conditions changed in the area to justify the requested amendment? ☐ NO ☐ YES: *Please explain below:*

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3. What factors justify the proposed amendment?

*To have property zoned same as adjoining property*

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### Property Owners Signature

*Edmund F Spain*  
*Donna C Spain*

*Please sign in blue or black ink*

Date 11-25-15

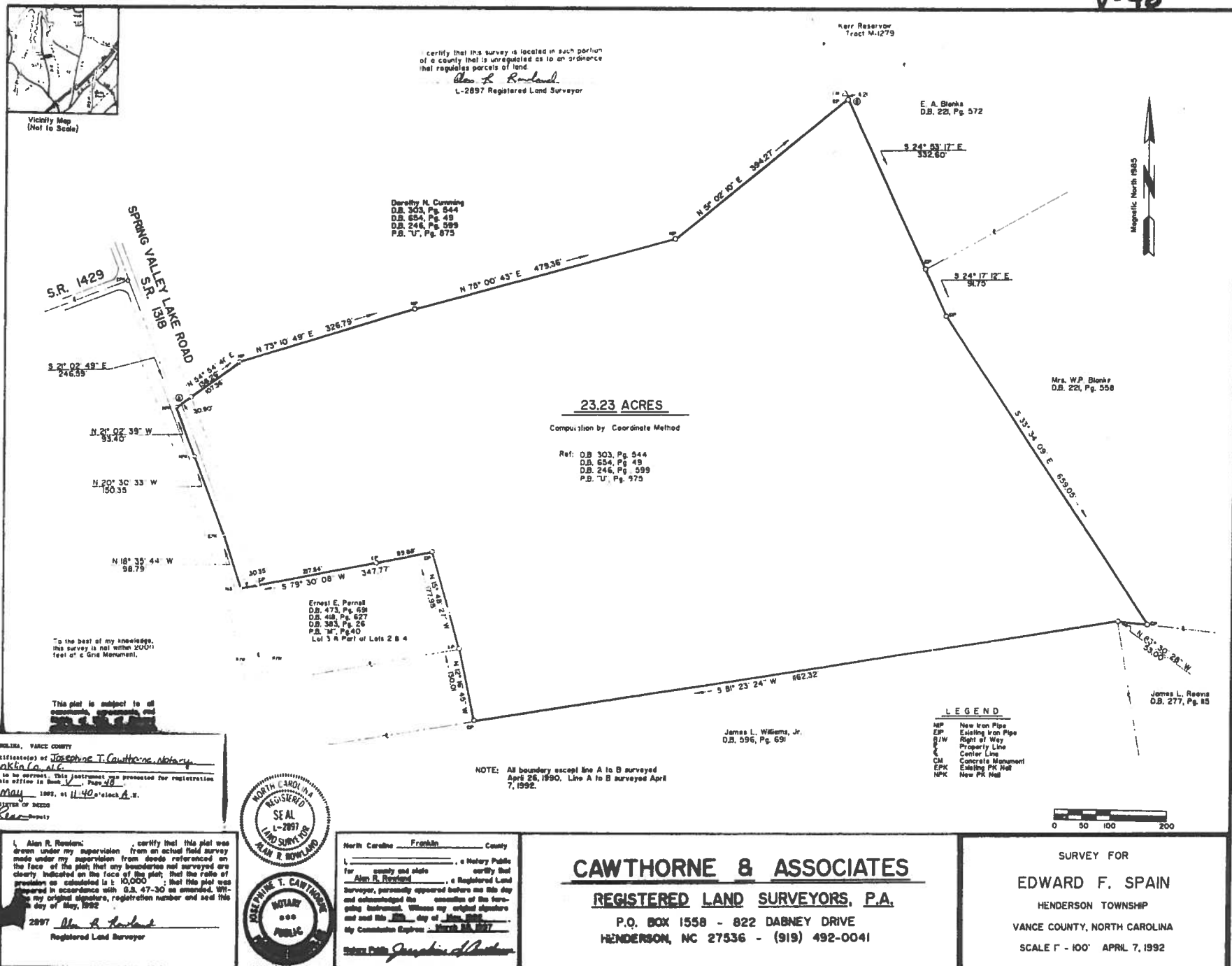
### Applicants' Signature

*Edmund F Spain*  
*Donna C Spain*

*Please sign in blue or black ink*

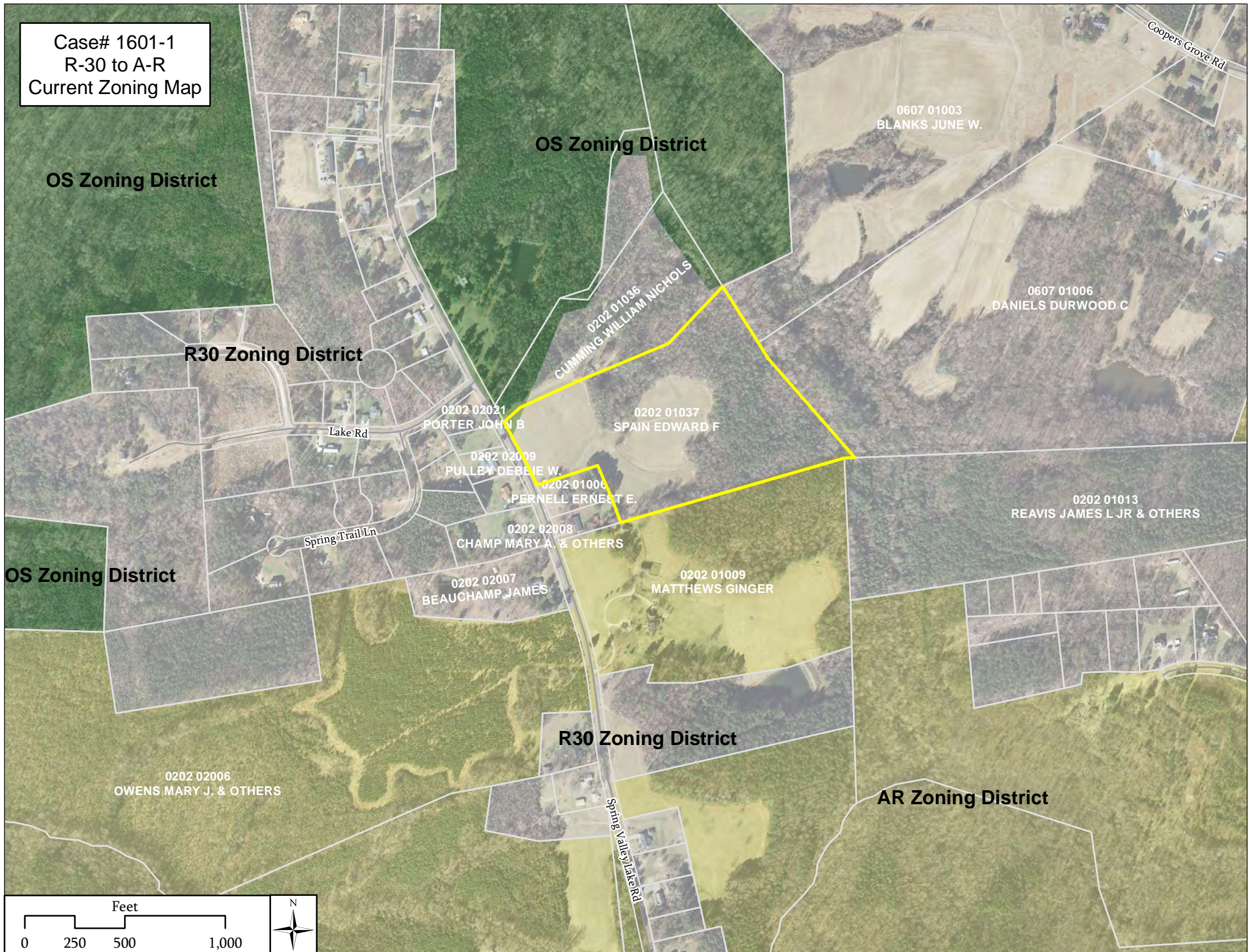
Date 11-25-15

V-48





Case# 1601-1  
R-30 to A-R  
Current Zoning Map





# ***AGENDA APPOINTMENT FORM***

*February 1, 2016*

***Name:*** Deryl Von Williams

***Name of Organization:*** Vance County Learning Center

***Purpose of appearance:*** Provide Program Update; Property Request

***Request of Board:***

# ***Water District Board***

Vance County Water District  
Operations Report  
January 2016

<u>Operations Highlights:</u>	<u>Fiscal Year-to Date</u>	<u>Jan 2016 (Dec 22-Jan 26)</u>
Work Order Completions:		
Flush Lines	7	0
Set Meters	68	31
Replace Meter	1	0
Locate Lines	169	32
Odor In Water / Chlorine Check	1	0
Check Usage / Leaks	82	4
Replace Meter Lid/Box	1	0
Low pressure/No Water	7	1
Water Main Break	1	0
Distribute Boil Water Notices	0	0
Distribute Rescind Notices	0	0
Move in / move out	35	4
Phase 1 and 2 construction responses:	16	0
Water line repairs	0	0
Shut off Notices	783	155
Actual Shut offs	68	3
Restores	39	0
Cross Connection Checks	0	0
Intent to Serve inspections	1	0
<u>Satellite Office Activity:</u>		
Information requests	88	11
Bill pays	1,022	181
Applications received	106	21
<u>Billing Summaries:</u>		

October Billing            09/28/2015 through 10/21/2015  
927 Total bills of which 557 were metered services  
Gallons billed 2,008,140 Average usage 3,605 @ .00719 = \$25.92 plus \$ 30 Base = \$ 55.92

November Billing            10/22/2015 through 11/24/2015  
945 Total bills of which 568 were metered services  
Gallons billed 2,041,890 Average usage 3,595 @ .00719 = \$25.85 plus \$ 30 base = \$ 55.85

December Billing            11/24/2015 through 12/22/2015  
942 Total bills of which 571 were metered services  
Gallons billed 1,751,880 Average usage 3,068 @ .00719 = \$22.06 plus \$ 30 base = \$ 52.06

January Billing            12/22/2015 through 01/26/2016  
962 Total bills of which 586 were metered services  
Gallons billed 2,041,570 Average usage 3,484 @ .00719 = \$25.05 plus \$ 30 Base = \$ 55.05

Water System Overview:

Customer disconnection letters were compiled on 01/12/2016 and mailed for a shut off date on Feb. 9, 2016. The current customer count in Phase 1A is 227 availability accounts and 422 metered accounts. The current accounts in Phase 2 is, 121 availability accounts and 186 metered accounts.

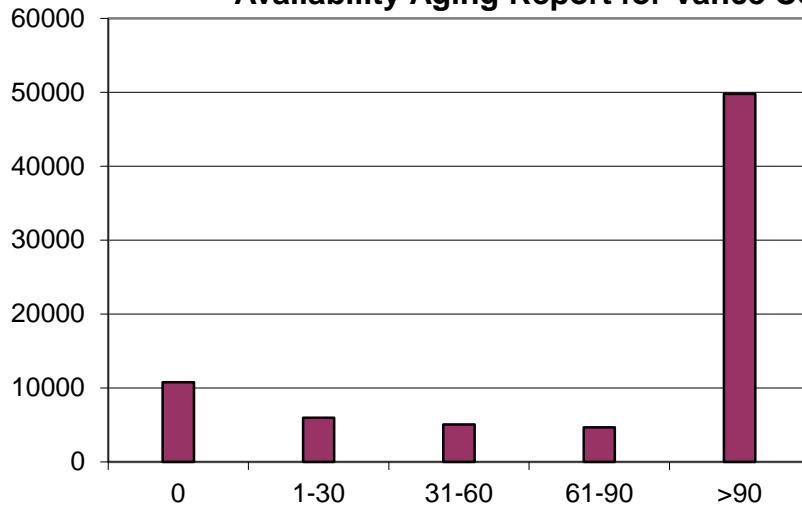
Water services installed in Phases 2A and 2B is 279 connections; in Phase 2A, 173 services installed, in Phase 2B, 106 services installed. The signups in new road additions in Phase 2A is 90 and in Phase 2B is 99, second group road additions 50. There is a total of 1178 customers committed to the water system countywide.

The current past due balance amounts are shown on the attached page.



Vance County Water District  
Operations Report  
January 2016

### Availability Aging Report for Vance County



Number of Customers

27

12

8

145

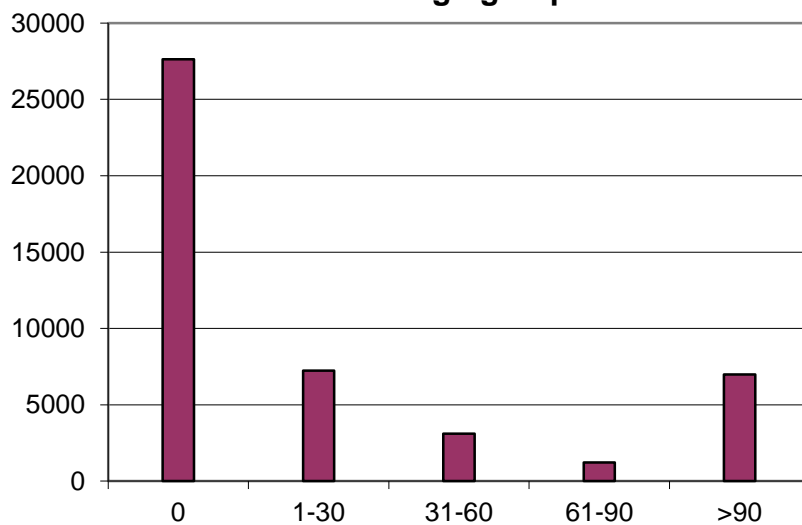
#### Availability Accounts AR\*

Age	Current Month
0	\$10,783.03
1-30	\$5,952.69
31-60	\$5,046.59
61-90	\$4,660.32
>90	\$49,777.54

#### Total Availability AR to date

**\$ 76,219.90**

### Metered Aging Report for Vance County



Number of Customers

83

23

10

53

#### Metered Services AR\*

Age	Current Month
0	\$27,637.01
1-30	\$7,237.42
31-60	\$3,114.02
61-90	\$1,221.83
>90	\$6,992.19

#### Total Metered Services to date

**\$ 46,202.47**

**Both Accounts**

**\$ 122,422.37**

\*Graph information as of January 26, 2016

VANCE COUNTY  
REVENUE & EXPENDITURE STATEMENT  
12/01/2015 TO 12/31/2015

16 WATER FUND

REVENUE:	CURRENT PERIOD	YEAR-TO-DATE	BUDGETED	PCTUSED
16-329-432900 INVESTMENT EARNINGS	28.30	96.43	20.00	482%
16-367-436701 WATER LINE REIMB-CITY	0.00	0.00	16,040.00	0%
16-375-437500 METERED WATER SALES	33,465.03	178,127.82	414,080.00	43%
16-375-437501 NON-METERED WATER REVENUE	8,714.09	45,972.10	120,960.00	38%
16-375-437502 WATER - DEBT SETOFF REVENUE	-68.00	-20.00	1,500.00	-1%
16-376-437505 CONNECTION FEES	0.00	0.00	5,000.00	0%
16-376-437506 RECONNECT FEES	0.00	0.00	5,350.00	0%
16-376-437507 NSF CHECK FEES	0.00	50.00	1,600.00	3%
16-376-437508 LATE PAYMENT FEES	1,150.74	5,908.88	5,000.00	118%
16-397-439710 TRANSFER FROM GENERAL FUND	0.00	0.00	396,414.00	0%
TOTAL REVENUE	43,290.16	230,135.23	965,964.00	24%

EXPENDITURE:

16660-500621 BOND PRINCIPAL - WATER	0.00	0.00	0.00	0%
16660-500622 BOND INTEREST - WATER	0.00	0.00	351,535.00	0%
16-665-500011 TELEPHONE & POSTAGE	126.39	605.20	3,000.00	20%
16-665-500013 UTILITIES	357.51	2,109.56	6,350.00	33%
16-665-500026 ADVERTISING	0.00	0.00	2,500.00	0%
16-665-500033 DEPARTMENTAL SUPPLIES	535.00	809.69	28,875.00	3%
16-665-500044 SPECIAL CONTRACTED SERVICES	5,978.70	29,395.80	67,104.00	44%
16-665-500045 CONTRACTED SERVICES	11,942.49	58,874.34	119,100.00	49%
16-665-500054 INSURANCE & BONDS	1,626.00	1,626.00	1,500.00	108%
16-665-500079 PURCHASED WATER	10,584.56	61,445.71	240,000.00	26%
16-665-500088 BANK SERVICE CHARGES	37.17	397.90	400.00	99%
16-665-500282 BAD DEBT EXPENSE	0.00	0.00	5,000.00	0%
16-665-500283 DEBT SERVICE RESERVE	0.00	0.00	35,154.00	0%
16-665-500284 CAPACITY FEE-CITY	0.00	0.00	52,875.00	0%
16-665-500286 SYSTEM MAINTENANCE	3,450.00	3,450.00	28,125.00	12%
16-665-500347 PERMITS	0.00	1,140.00	870.00	131%
16-665-500390 DEPRECIATION EXPENSE	0.00	0.00	23,576.00	0%
TOTAL EXPENDITURE	34,637.82	159,854.20	965,964.00	17%

EXCESS (DEFICIT) OF REVENUE

8,652.34	70,281.03	0.00
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# ***Committee Reports and Recommendations***



# **Vance County**

## **Committee Reports and Recommendations**

### **February 1, 2016**

#### **Human Resources Committee**

**Mark III Benefits Consultant.** The Human Resources Committee (Brown [C], Taylor & Wilder) met Thursday, January 21<sup>st</sup> to discuss contracting with a benefits consultant who would work on the County's behalf to review, analyze and negotiate the County's annual health insurance renewal. In addition to this, the consultant will undertake a comprehensive review of the County's overall health benefit package, level of coverage, the potential for moving to self-insurance and other options that will help the county save money while maintaining acceptable coverage and affordable employee contributions. Staff and the committee recommend contracting with Mark III, who provides these services to 30 counties and a number of municipalities in North Carolina. The fee for this service will be \$25,000 paid annually beginning July 1, 2016. No additional fee will be charged for the work that will be done this year reviewing the county's FY 2016-17 renewal proposal. The staff reviewed proposals from two firms but Mark III had by far the most North Carolina county experience and the more favorable fee arrangement. The committee noted that the County currently pays approximately \$3.5 million annually for health insurance and further noted that just a 1% reduction or containment in insurance premiums would more than pay for the service. The company can broker some of the County's ancillary and voluntary benefits, such as short term disability, if the County chooses. The fees derived from this service would allow the company to manage the County's monitoring and reporting requirements for the Affordable Care Act (ACA) at no additional cost. We will continue to discuss this option with the company. ***Recommendation:** Authorize the County Manager to execute a contract with Mark III to serve as the County's benefit consultant.*

#### **Properties Committee**

**County Building Architectural Study (Space Study).** The committee (Brummitt [C], Kelly & Wilder) met Monday, January 11<sup>th</sup> to review the draft building space study and to consider a lease for the Scott Parker Building. Oakley Collier Architects presented the study and the committee provided input on the initial recommendations. Based on the input from the committee, the architect finalized the plan and presented it to the full board during the Annual Planning Retreat January 26<sup>th</sup>. *For information only.*

**Scott Parker Building Lease.** The committee reviewed a request from Gang Free, Inc. (Melissa Elliott) to lease the Scott Parker Building. Gang Free, Inc. is a startup organization in need of property and office space to offer anti-gang workshops, mentoring at-risk youth, peer support, and other programs. Ms. Elliott currently has associations with the Sheriff's Office and the school system to further gang prevention in the county. The committee recommended a no-cost (\$1 per year) lease with the lessee being responsible for all maintenance and insurance costs to prevent the building from deteriorating due to lack of use. Staff feels the property can be bundled with other county property in the vicinity and auctioned in the future. Ms. Elliott is aware of the County's plans to dispose of the property and is willing to proceed on this condition. ***Recommendation:** Authorize the County Attorney to prepare and the Chairman to execute a \$1/year lease agreement with Gang Free, Inc. for use of the Scott Parker Building upon the condition that the building and grounds are maintained and County insurance costs are covered.*



# MARK III SERVICES

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Benefits Consulting



January 12, 2016

## Clients

Mark III proudly serves  
140+ clients in NC, VA,  
TN, GA. Clients  
include:



Halifax County  
North Carolina







## Medical Clients

Mark III serves 100+ clients in NC, VA, TN, GA. Clients include:

City of McMinnville, Tn.
City of Monroe, NC
City of Rocky Mount, NC
City of Sanford, NC
City of Shelby, NC
City of Washington, NC
Alleghany County, NC
Bertie Martin Regional Jail, NC
Burke County, NC
Burke Catawba Confinement Facility, NC
Cabarrus County, NC
Caldwell County, NC
Carter County, Tn
Caswell County, NC
Cleveland County, NC
Columbus County, NC
Culpeper County Government, Va
Culpeper County Schools, Va
Cumberland County, NC
Dare County, NC
Duplin County, NC
Edgecombe County, NC
First Tennessee Human Resources, Tn
Forsyth County, NC
Gaston County, NC
Goochland County Schools, Va
Halifax County, NC
Henderson County, NC

Hertford County, NC
Hoke County, NC
Huntsville Utilities, Al
Iredell County, NC
Lee County, NC
Lincoln County, NC
Martin County, NC
Moore County, NC
Onslow County, NC
Polk County, NC
Rabun County, Ga
Randolph County, NC
Rhea County, Ga
Robeson County, NC
Rowan County, NC
Sampson County, NC
Spotsylvania County, Va
Spotsylvania County Public Schools, Va
Stafford County, Va
Stafford County Schools, Va
Sullivan County Government, Tn
Towns County, Ga
Town of Smithfield, NC
Transylvania County, NC
Unicoi County, Tn
Wayne County, NC
Wilkes County, NC
Yancey County, NC



- Experience
- Leverage
- Service
- Leadership



- **Leadership in Employees Benefits**

Mark III is the first consultant in the North Carolina County market to:

- HSA solutions to County Government
- Extensive Wellness Leadership
- Provide Health Care Reform tracking and reporting solutions at no cost to our customers
- Web based enrollment solutions
- Offer Guarantee Issue Voluntary Benefits
- Implement Benefit Administration
- Create employee websites and booklets (Including SBCs)

Mark III is constantly innovating.





## Mark III:

- Tracks Claims Trends
- Makes Plan Recommendations
- Manages Request for Proposals
- Recommends Wellness Strategies
- Reviews Pooling and Administration costs
- Reviews Pharmacy services
- Considers Tiered Networks
- Reviews Direct Contracts
- Compares Provider Discounts
- Reviews Dependent Claims
- Coordinates Dependent Eligibility Audits



1. We track the claims to look for trends.
2. **Mark III provides renewal estimates 9 months in advance.**
3. Prior to the client receiving the renewal from the carrier/vendor, Mark III will evaluate the initial the experience and develop our renewal, separate of the carrier/vendor.
4. Once Mark III has completed our initial evaluation, we will meet with the client to discuss our initial assessment.
5. At the renewal meeting, we will compare our estimates against the carrier/vendor's using the following criteria:
  - a. **Claims activity.**
  - b. Competitiveness of the carrier's reserving philosophy. This will be determined by comparing their assumptions to industry norms.
  - c. Competitiveness of the carrier's retention. This will be determined by comparing their costs to industry norms.
  - d. Changes in the demographic composition of the client and how that has changed over time. How these demographics (manual rate) impact the renewal.
  - e. How competitive/aggressive the carrier is when weighing the manual rate vs. the experience rate or visa versa.
  - f. Industry trending factors.



# MEDICAL PLAN UPDATE

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Experience Update, 2016 – 2017 Renewal Estimate, and the Cadillac Tax



January 13, 2016

# 2015 – 2016 Plan Design



	<b>Current: BCBSNC: \$125K/ 120%</b>		<b>Option 1: Renewal: BCBSNC: \$125K/120%</b>	
	7/14- 6/15 Blue Options 1, 2, 3	7/14 - 6/15 HSA	7/15 - 6/16 Blue Options 1, 2, 3	7/15 - 6/16 HSA
Primary Care Physician Visits	\$40	Deductible/20%	\$40	Deductible/20%
Specialist Physician Visits	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%
Preventive Care	0%	0%	0%	0%
Deductible	\$3,000	\$1,500	\$3,000	\$1,500
Deductible - Family Maximum	\$5,500	\$3,000	\$5,500	\$3,000
Coinsurance Limit	\$3,000	\$2,000	\$3,000	\$2,000
Coinsurance Limit - Family Max	\$6,000	\$2,000	\$6,000	\$2,000
In-patient Hospital Services	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%
Out-patient Hospital Services	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%
Emergency Room	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%
Pharmacy	One-time \$150 Deductible 3x \$4/\$45/\$60/25%	Deductible/20%	One-time \$150 Deductible 3x \$4/\$45/\$60/25%	Deductible/20%
	Health Map Rx For Generics	\$600 - HSA or \$600 - HRA	Health Map Rx For Generics	\$600 - HSA or \$600 - HRA
Lifetime Maximum	<b>Unlimited</b>	<b>Unlimited</b>	<b>Unlimited</b>	<b>Unlimited</b>
Adult Children to Age 26	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Plan Administration Fee	\$36.12	\$36.12	\$36.84	\$36.84
Broker Compensation	\$1.25	\$1.25	\$1.25	\$1.25
Specific Stop-loss (Paid/12)	\$64.02	\$64.02	\$64.02	\$64.02
Aggregate Stop-loss 120%	\$4.75	\$4.75	\$4.75	\$4.75
Total Administration Fees (A)	\$106.14	\$106.14	\$106.86	\$106.86



# 2015 – 2016 Rate Options – 12% City – 10% Employees, 15% Retirees



	Active Count	7/15 - 6/16 PPO						7/15 - 6/16 HSA				
		Active Rate	City Cost	Employee Rate	Employee Monthly	Total		Active Rate	City Cost	Employee Rate	Employee Monthly	Total
Employee Only	166	\$430.17	\$71,408.77	\$50.69	\$8,415.16	\$79,823.92	533	\$430.17	\$229,282.37	\$0.00	\$0.00	\$229,282.37
Employee and Spouse	1	\$430.17	\$430.17	\$617.47	\$617.47	\$1,047.65	16	\$430.17	\$6,882.77	\$506.05	\$8,096.80	\$14,979.57
Employee and Children	26	\$430.17	\$11,184.51	\$474.47	\$12,336.18	\$23,520.68	43	\$430.17	\$18,497.45	\$378.37	\$16,269.84	\$34,767.29
Employee and Family	9	\$430.17	\$3,871.56	\$947.68	\$8,529.10	\$12,400.66	15	\$430.17	\$6,452.60	\$800.87	\$12,013.08	\$18,465.68
	202		\$86,895.01		\$29,897.90	\$116,792.91	607		\$261,115.19		\$36,379.72	\$297,494.91
						\$578.18						\$490.11
		Retiree Rate	City Cost	Retiree Rate	Retiree Monthly	Total						
Retiree Only	175	\$525.24	\$91,916.47	\$57.79	\$10,112.61	\$102,029.08						
Retiree and Spouse	15	\$525.24	\$7,878.55	\$703.80	\$10,557.04	\$18,435.59						
Retiree and Children	1	\$525.24	\$525.24	\$540.78	\$540.78	\$1,066.02						
Retiree and Family	0	\$525.24	\$0.00	\$1,138.57	\$0.00	\$0.00						
	191		\$100,320.27		\$21,210.44	\$121,530.70						
						\$636.29						
			City Cost		Combined Monthly	Total						
Retiree Only	341		\$163,325.24		\$18,527.77	\$181,853.01						
Retiree and Spouse	16		\$8,308.73		\$11,174.51	\$19,483.24						
Retiree and Children	27		\$11,709.74		\$12,876.96	\$24,586.70						
Retiree and Family	9		\$3,871.56		\$8,529.10	\$12,400.66						
	393		\$187,215.27		\$51,108.34	\$238,323.61						
						\$606.42						
						\$535,818.52						
					Composite	\$535.82						
					Change	111.86%						
Annual Cost					Annual	\$6,429,822.29						



## 2016 – 2017 Renewal Expectation



City of Rocky Mount - Actives and Retirees	Subscribers	Medical	Pharmacy	Stop-loss Credits	Net Claims
December-14	1,012	\$423,105.15	\$130,225.83	\$125,247.11	\$429,579.11
January-15	1,010	\$236,095.40	\$98,462.47	\$42,497.39	\$293,558.04
February-15	1,008	\$242,387.10	\$89,539.64	\$22,556.67	\$310,874.58
March-15	1,008	\$211,807.69	\$107,745.86	\$54,157.53	\$266,866.90
April-15	1,007	\$276,102.92	\$162,879.53	\$31,713.80	\$408,687.91
May-15	1,011	\$326,210.02	\$109,919.69	\$76,047.26	\$361,264.49
June-15	1,006	\$141,252.12	\$126,869.53	\$23,373.47	\$245,565.26
July-15	990	\$324,879.53	\$111,344.38	\$0.00	\$438,879.21
August-15	1,004	\$172,045.04	\$70,123.72	\$0.00	\$242,168.76
September-15	1,000	\$173,765.59	\$138,290.18	\$0.00	\$314,684.57
October-15	994	\$206,758.91	\$150,503.63	\$0.00	\$358,570.58
November-15	998	\$212,128.24	\$138,875.93	\$0.00	\$352,311.15
Total	12,048	\$2,946,537.71	\$1,434,780.39	\$375,593.23	\$4,023,010.56
<b>Medical Projections - 2016 - 2017 - \$125,000 Specific Stop-Loss - Actives and Retirees</b>					
	Mark III Estimate				
	Per Annum				
Experience	\$4,023,010.56				
Trended Claims 8%	112.67%				
Estimated Claims Based on Experience - 2016 - 2017 (Annualized)	\$4,532,726.00				
Benefit Adjustment	100.00%				
2016 - 2017 Claims	<b>\$4,532,726.00</b>				
Estimated Administration Charges (Annualized)	\$1,445,760.00				
HSA Contribution	\$354,000.00				
<b>PPACA - Fee for Comparative Effectiveness Research Agency - July 31, 2016</b>	<b>\$2,689.44</b>				
<b>PPACA - Transitional Reinsurance Fee - 2014 - 2016 - Second Payment Due December 2016</b>	<b>\$35,007.75</b>				
<b>Wellness Incentive - \$250 - HSA/HRA - Expected Qualifiers - 500</b>	<b>\$125,000.00</b>				
<b>Lasers</b>	<b>\$0.00</b>				
<b>Add Insulin for Health MapRx</b>	<b>\$0.00</b>				
Expected Total Costs 2016 - 2017	\$6,495,183.19				
City Budgeted Total Costs 2015 - 2016	\$6,455,559.36				
<b>Rate Action 2016 - 2017 Renewal - City</b>	<b>100.61%</b>				
<b>Dollars</b>	<b>\$39,623.83</b>				



## 2016 – 2017 Renewal Options



	<b>Current: BCBSNC: \$125K/ 120%</b>		<b>Option 1: Renewal: BCBSNC: \$125K/120%</b>		<b>Option 2: Renewal: BCBSNC: \$125K/120%</b>		<b>Option 3: Renewal: BCBSNC: \$125K/120%</b>	
	7/15 - 6/16 Blue Options 1, 2, 3	7/15 - 6/16 HSA	7/16 - 6/17 Blue Options 1, 2, 3	7/16 - 6/17 HSA	7/16 - 6/17 Blue Options 1, 2, 3	7/16 - 6/17 HSA	7/16 - 6/17 Blue Options 1, 2, 3	7/16 - 6/17 HSA
Primary Care Physician Visits	\$40	Deductible/20%	\$40	Deductible/20%	\$40	Deductible/20%	\$40	Deductible/20%
Specialist Physician Visits	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%
Preventive Care	0%	0%	0%	0%	0%	0%	0%	0%
Deductible	\$3,000	\$1,500	\$3,000	\$1,500	\$3,000	\$1,500	\$3,000	\$1,500
Deductible - Family Maximum	\$5,500	\$3,000	\$5,500	\$3,000	\$5,500	\$3,000	\$5,500	\$3,000
Coinsurance Limit	\$3,000	\$2,000	\$3,000	\$2,000	\$3,000	\$2,000	\$3,000	\$2,000
Coinsurance Limit - Family Max	\$6,000	\$2,000	\$6,000	\$2,000	\$6,000	\$2,000	\$6,000	\$2,000
In-patient Hospital Services	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%
Out-patient Hospital Services	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%
Emergency Room	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%	Deductible/30%	Deductible/20%
Pharmacy	One-time \$150 Deductible 3x \$4/\$45/\$60/25%	Deductible/20%	One-time \$150 Deductible 3x \$4/\$45/\$60/25%	Deductible/20%	One-time \$150 Deductible 3x \$4/\$45/\$60/25%	Deductible/20%	One-time \$150 Deductible 3x \$4/\$45/\$60/25%	Deductible/20%
	Health Map Rx For Generics	\$600 - HSA or \$600 - HRA	Health Map Rx For Generics	\$600 - HSA or \$600 - HRA	Health Map Rx For Generics	\$600 - HSA or \$600 - HRA	Health Map Rx For Generics	\$600 - HSA or \$600 - HRA
	\$250	\$250	\$250	\$250	\$250	\$250	<b>\$500</b>	<b>\$500</b>
Select Diabetes Medication	<b>Cost</b>	<b>Free</b>	<b>Cost</b>	<b>Free</b>	<b>Free</b>	<b>Free</b>	<b>Free</b>	<b>Free</b>
Lifetime Maximum	<b>Unlimited</b>	<b>Unlimited</b>	<b>Unlimited</b>	<b>Unlimited</b>	<b>Unlimited</b>	<b>Unlimited</b>	<b>Unlimited</b>	<b>Unlimited</b>
Adult Children to Age 26	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Percentage Change	<b>N/A</b>	<b>N/A</b>	<b>100.61%</b>	<b>100.61%</b>	<b>101.21%</b>	<b>101.21%</b>	<b>103.21%</b>	<b>103.21%</b>
Dollar Change	<b>N/A</b>	<b>N/A</b>	<b>\$39,623.83</b>	<b>\$39,623.83</b>	<b>\$78,112.27</b>	<b>\$78,112.27</b>	<b>\$207,223.46</b>	<b>\$207,223.46</b>





## IRS Extends Information Reporting Due Dates

On December 28, 2015, the Internal Revenue Service (IRS) announced extended deadlines for 2015 Minimum Essential Coverage (MEC) and Large Employer Shared Responsibility reporting required to be completed in early 2016. Here are the changes:

- The IRS is prepared to accept reports beginning in January 2016. Employers and insurers are encouraged to provide the forms to individuals and file the reports as soon as possible.
- The IRS indicated that no additional extensions will be granted.
- Employers and insurers that do not meet these extended due dates may be subject to penalties.
- For 2015 only, individuals who file their federal income tax returns before receiving their 1095-B and 1095-C forms will not be required to amend their income tax returns once they receive their forms. They should keep their forms, once received, with their tax records.



2015 Report	Original Deadline	Extended Deadline
Forms Sent to Individuals Form 1095-B Form 1095-C	2/1/2016	3/31/2016
Forms Filed with the IRS Forms 1094-B and 1095-B Forms 1094-C and 1095-C	2/29/2016 – Paper 3/31/2016 - Electronic	5/31/2016 – Paper 6/30/2016 – Electronic



## **40% Excise Tax (“Cadillac Tax”)**

As part of the 2016 Budget Agreement, the Cadillac Tax implementation has been deferred from 2018 until 2020.



Steve Little – Is Mark III's Wellness Coordinator.

Mr. Little is a 1977 graduate of the Appalachian State University with a BS in Administration. He worked at Cabarrus County for 30 years, which gives him extensive knowledge of public sector employer's needs and personality. Steve works with existing and new customers to provide wellness solutions to meet the needs of the organizations. Because of his constant contact with the customer, he is particularly sensitive to the issues that exist for the employer, and is committed to finding solutions. His responsibilities include, but are not limited to:

- ☐ Helps create a culture of wellness within the organization
- ☐ Pulls available resources to help create a wellness program
- ☐ Assists the client in managing the process
- ☐ Creates vendor RFPs and provides response analysis



# Client Wellness Initiatives



	Screenings	Health Risk Assessments	Coaching	Clinic	Pharmacy	Tobacco	Accountability	Waist Circumference Goal
City of McMinnville, Tn	Yes	Yes	Yes					
City of Monroe, NC	Yes	Yes	Yes	Yes		Yes	Yes	
City of Rocky Mount, NC	Yes	Yes	Yes			Yes	Yes	Yes
City of Sanford, NC								
City of Shelby, NC	Yes		Yes					
City of Washington, NC	Yes	Yes	Yes				Yes	Yes
Alleghany County, NC		Yes						
Bertie Martin Regional Jail, NC								
Burke County, NC	Yes	Yes	Yes					
Burke Catawba Confinement Facility, NC								
Cabarrus County, NC	Yes	Yes	Yes	Yes		Yes	Yes	Yes
Caldwell County, NC				Yes				
Caswell County, NC								
Cleveland County, NC	Yes	Yes	Yes	Yes	Yes		Yes	Yes
Columbus County, NC	Yes	Yes	Yes					
Culpeper County Government, Va								
Culpeper County Schools, Va								
Cumberland County, NC	Yes	Yes	Yes	Yes	Yes		Yes	
Dare County, NC	Yes	Yes	Yes				Yes	
Duplin County, NC	Yes		Yes	Yes				
Edgecombe County, NC	Yes		Yes					
Erwin Utilities, Tn								
First Tennessee Human Resources, Tn								
Forsyth County, NC	Yes	Yes	Yes					
Gaston County, NC				Yes	Yes			
Halifax County Government, NC	Yes		Yes					
Henderson County, NC	Yes	Yes	Yes	Yes				
Hendrick Motor Sports	Yes	Yes	Yes				Yes	
Hertford County, NC								18

## Client Wellness Initiatives

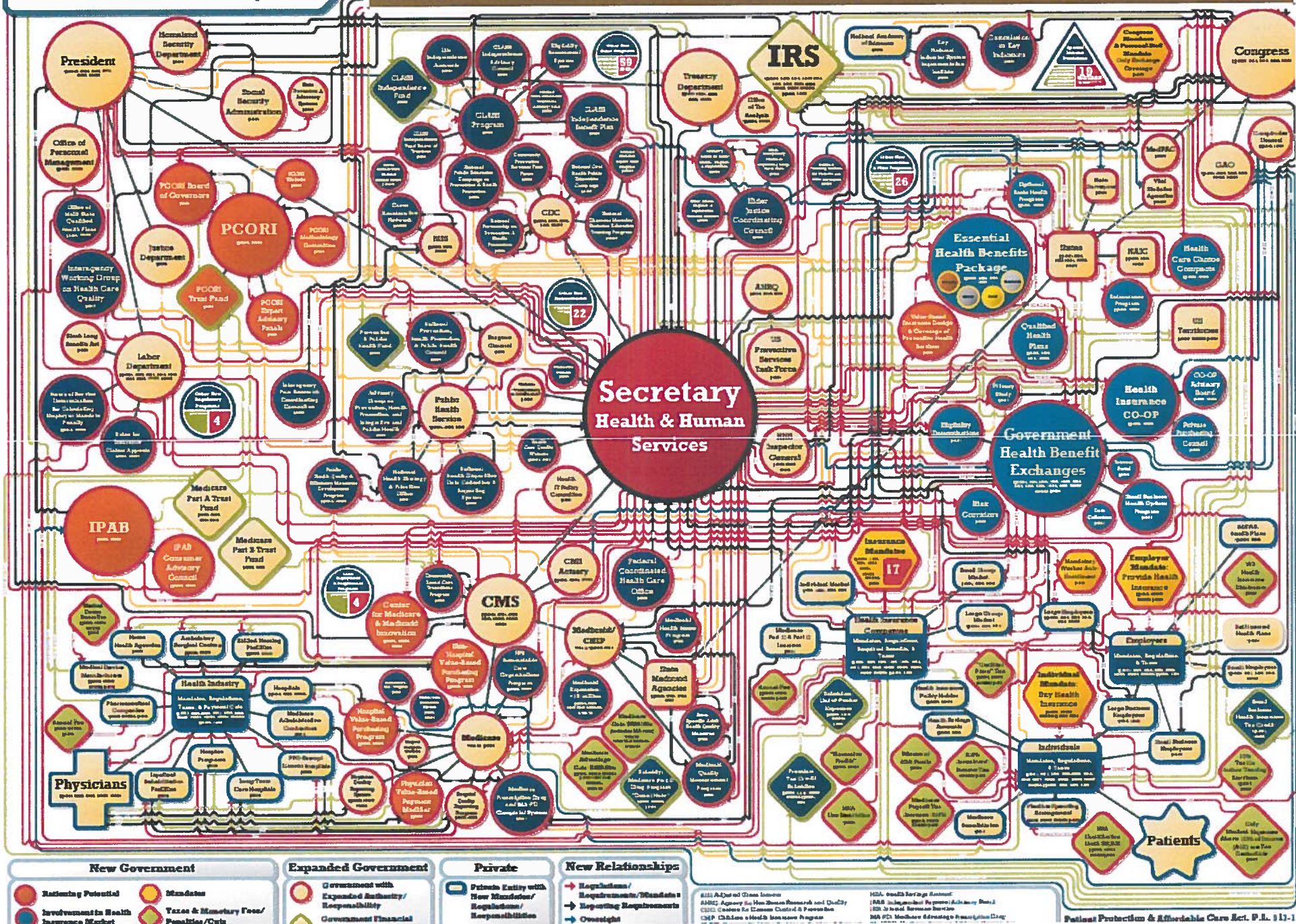


	Screenings	Health Risk Assessments	Coaching	Clinic	Pharmacy	Tobacco	Accountability	Waist Circumference Goal
Iredell County, NC	Yes	Yes	Yes	Yes		Yes	Yes	Yes
Johnson County Schools, Tn								
Lee County, NC	Yes	Yes	Yes				Yes	
Lincoln County, NC	Yes	Yes	Yes					
Martin County, NC	Yes		Yes					
Moore County, NC				Yes			Yes	
Onslow County, NC	Yes	Yes		Yes			Yes	Yes
Polk County, NC								
Rabun County, Ga.	Yes		Yes					
Randolph County Government, NC	Yes		Yes				Yes	
Robeson County, NC	Yes		Yes	Yes	Yes		Yes	
Rowan County, NC	Yes	Yes	Yes					
Spotsylvania Public Schools, Va	Yes	Yes						
Sullivan County, Tn	Yes		Yes		Yes			
Town of Erwin, Tn								
Towns County, Ga.								
Transylvania County, NC		Yes	Yes	Yes			Yes	
Unicoi County, Tn								
Wayne County, NC								
Wilkes County, NC	Yes		Yes					
Yancey County, NC	Yes							



# Your New Health Care System

# Health Care Reform







- Health Care Reform consulting, 30 hour tracking, and Reporting services provided by Mark III at no cost.

Mark III is implementing a software program to assist the County in avoiding millions of dollars of costs and fines.

Maintaining this arrangement will be important to avoiding penalties/fines and guiding the staff through the complex compliance requirements of Health Care Reform.

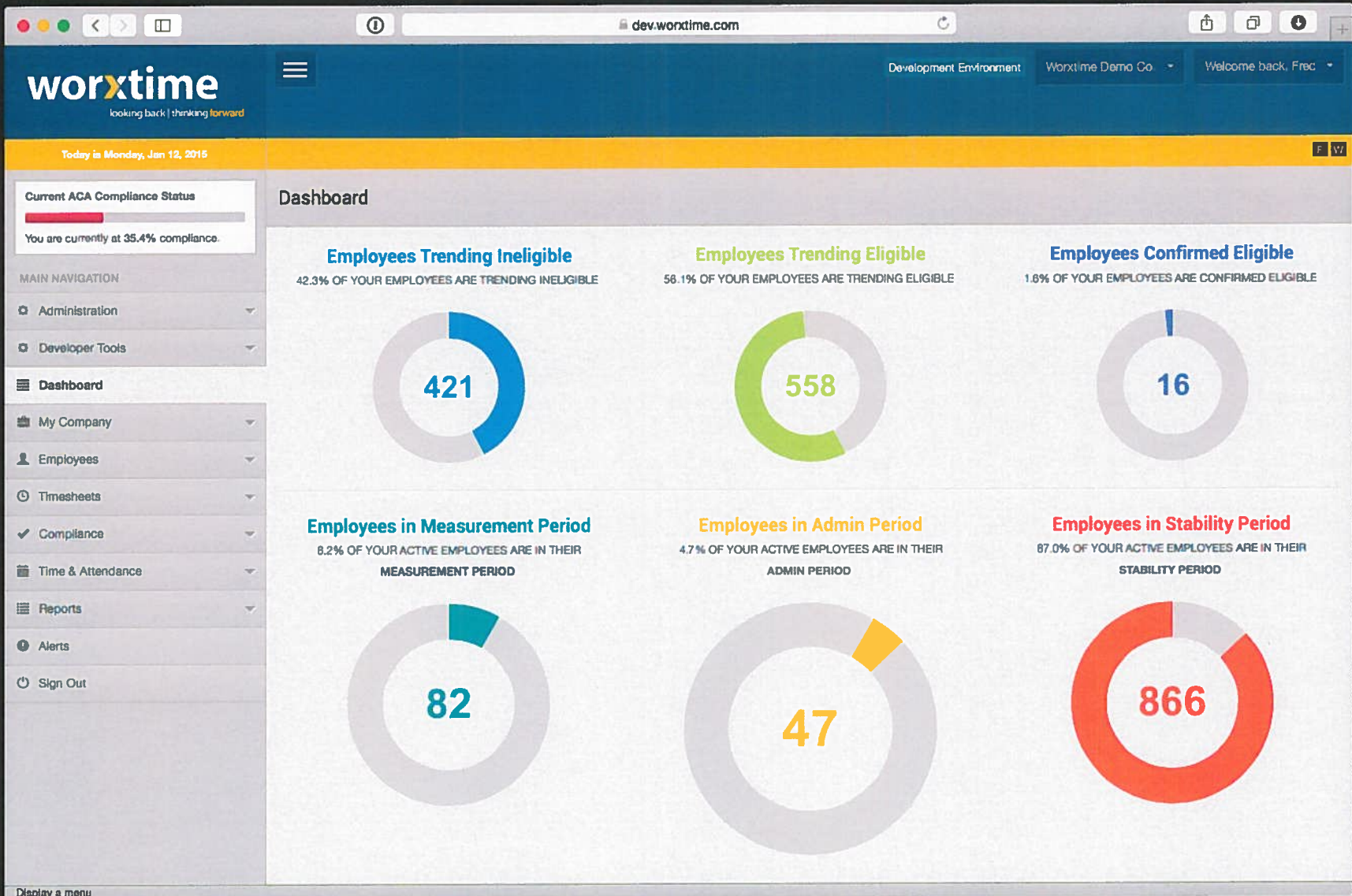
Mark III has to be the consultant/advisor for all benefits offered the County.





## ACA | EMPLOYER MANDATE ... ARE YOU READY?

- **Secure / Web-based** – Data-center has successfully completed audit for SSAE16 thereby ensuring complete security protection for all data submitted and stored.
- **Monitors Employees Hours** – The dashboard displays calculated probability of eligibility, hours worked, eligibility date and more at-a-glance information. Hours are uploaded using pay period data files.
- **Projects Probability** – Based on the measurement rules setup by the Employer, the tool utilizes the hour's upload to project the probability of an employee becoming eligible for benefits.
- **Automated Alerts** – Scheduled, automated e-mails are sent to applicable addresses based on the type of alert selected and user-defined thresholds.
- **Reporting** – Standard and customized reports may be scheduled for regular or a one-time occurrence to accommodate any user level and may be sent directly via email.
  - Restrictions and permissions provide added security.
  - Auto populate IRS forms 1094 and 1095 per Section 6055/6056 reporting requirements.
  - Future reporting required by ACA.





## Reporting Penalties

The new penalties are effective for returns and statements required to be filed in 2016 for the 2015 calendar year:

Penalty	Old Amount	New Amount
Failure to file/furnish an annual IRS return or provide individual statements to all full-time employees	\$100	\$250
Annual cap on penalties	\$1,500,000	\$3,000,000
Failure to file/furnish when corrected within 30 days of the required filing date	\$30	\$50
Annual cap on penalties when corrected within 30 days of required filing date	\$250,000	\$500,000
Failure to file/furnish when corrected by August 1 of the year in which the required filing date occurs	\$60	\$100
Cap on penalties when corrected by August 1 of the year in which the required filing date occurs	\$500,000	\$1,500,000
Lesser cap for entities with gross receipts of not more than \$5,000,000	\$500,000	\$1,000,000
Lesser cap for entities with gross receipts of not more than \$5,000,000 when corrected within 30 days of required filing date	\$75,000	\$175,000
Lesser cap for entities with gross receipts of not more than \$5,000,000 when corrected by August 1 of the year in which the required filing date occurs	\$200,000	\$500,000
Penalty per filing in case of intentional disregard. No cap applies in this case.	\$250	\$500



**Employer Penalties:** Employer is required to cover all employees working 30 hours or more or face penalties:

- **For 2016 the employer must cover 95% of all full-time employees or face penalty (Section 4980H(a)).**
- **The employer is penalized \$2,000 times the number of full-time employees employed during the year, if the 95% rule is not met.**
- **For Duplin County a \$2,000 penalty per employee would be over \$1,000,000.**

If the 95% rule is met and:

- **One or more full-time employees enrolls in the Marketplace (Exchange) and receives a premium tax credit or cost-sharing reduction.**
- **The employer is penalized \$3,000 times the number of full-time employees who enroll.**





- Mark III delivers a semi-monthly compliance and Health Care Reform Newsletter
- This information is critical to complying with an ever changing benefits landscape.

## Benefits BUZZ

Benefits tips brought to you by  
Mark III Employee Benefits

### Agencies Prohibit All Employer Reimbursement of Individual Premiums

Due to the rising costs of health coverage, employers have shown interest in helping employees pay for individual health insurance policies instead of offering employer-sponsored plans.

In response, on Nov. 6, 2014, the Departments of Labor (DOL), Health and Human Services (HHS) and the Treasury (Departments) issued [FAQ guidance](#) stating that these arrangements do not comply with the Affordable Care Act's (ACA) market reforms and may subject employers to penalties.

Although it was widely believed that these penalties would apply only to pre-tax arrangements, the FAQs clarify that after-tax reimbursements and cash compensation for individual premiums also do not comply with the ACA's market reforms and may trigger

the excise tax penalties.

This guidance essentially prohibits all employer arrangements that reimburse employees for individual premiums, whether employers treat the money as pre-tax or post-tax for employees.

The new FAQ follows up on IRS guidance previously issued in September 2013, which clarified that health reimbursement arrangements (HRAs), certain health flexible spending arrangements (FSAs) and other employer payment plans are considered group health plans subject to the ACA's market reforms and cannot be integrated with individual policies to satisfy those requirements.

The IRS further clarified the issue in May 2014 when it issued two [FAQs](#) addressing the consequences for employers who reimburse employees for individual health insurance premiums. Because these employer payment plans do not comply with the ACA's market reforms, the IRS indicated in the FAQs that these arrangements may trigger an excise tax of \$100 per day for each applicable employee. This same penalty would apply to employers who violate the new ruling against reimbursing employees for individual premiums.

The latest guidance also stated that products claiming to help employers obtain Marketplace subsidies for their workers through a Code Section 105 reimbursement plan are also not permitted.

### DID YOU KNOW?

The IRS recently announced a new annual contribution limit for health Flexible Spending Accounts (FSAs) starting in 2015.

According to this guidance, for taxable years beginning in 2015, the dollar limitation on employee salary reduction contributions to health FSAs will be \$2,550, an increase of \$50 from the amount for 2014.

The FSA dollar limit first became effective in 2013, as part of the Affordable Care Act (ACA).

Prior to the end of 2014, cafeteria plan documents should be updated to reflect the ACA's new health FSA dollar limit.

### HPID Requirement Delayed Indefinitely

On Oct. 31, 2014, the Centers for Medicare & Medicaid Services (CMS) announced a delay in enforcement of the Health Plan Identifier (HPID) requirement until further notice.

The HPID is a standard, unique health plan identifier required by the Health Insurance Portability & Accountability Act of 1996 (HIPAA).

The delay, which was announced five days before the initial deadline to obtain an HPID, means that for the foreseeable future, health plan sponsors are not required to obtain an HPID or use it in HIPAA standard transactions.

CMS has not indicated if there will be a new deadline for obtaining the HPID, or when the new deadline will be. Health plan sponsors who have already obtained HPIDs should maintain records of their identifiers.

This enforcement delay applies to all HIPAA-covered entities, including health care providers, health plans and health care clearinghouses.

Officials responsible for enacting the delay released a statement explaining their decision was based on recommendations by a separate advisory body. Those recommendations will be reviewed while the delay is in effect.





Duplin County, NC | Plan Year: July 1, 2015 - June 30, 2016

Videos

Policy Information

Enrollment

Forms

Contact Info

Employer Home



Duplin Enrollment Meeting 2015



**Duplin Enrollment Meeting 2015**  
Duplin Enrollment Meeting 2015



**Gilsbar FSA (Duplin County)**  
Gilsbar FSA (Duplin County)



**Ameritas Dental (PPO-NonPPO)**  
Ameritas Dental (PPO-NonPPO)



**Community Eye Care**  
CEC-Duplin County



**Allstate Cancer (LMH)**  
Allstate Cancer (LMH)



## Voluntary Benefits:

- Best in class Voluntary Benefits
- Independence in Product Selection
- Custom Solutions – Benefit Administration
- Non-commissioned Benefits Counselors
- Implement Dental PPO Plans
- Offer Guarantee Issue Voluntary Benefits
- Conduct web-based enrollment.



## Conclusion



Service	Description
<b>Insurance Market Access</b>	We provide access to essentially all insurance and administration markets.
<b>National Affiliations</b>	In addition to our own talented professionals and specialized value-added services, we have a wealth of resources available to us through several national affiliations.
<b>Strategic Planning</b>	We develop a customized, comprehensive strategic plan for each of our clients that determines objectives and positions benefit strategies to work in support of the overall corporate direction. We provide detailed outlines of the actions needed to accomplish those goals. Once implemented, we review and refine the benefit plan regularly.
<b>Service</b>	We pride ourselves on the level of knowledge and service we bring to our clients. All of our clients are assigned a team of professionals dedicated to serving their needs. Each client can access our team through a single point of contact, making working with us seamless and easy.
<b>Experience</b>	We have proven dedication and a commitment to excellence in our service to the business community, as well as the institutional knowledge and resourcefulness to navigate any circumstances.
<b>Technology</b>	We use state-of-the-art technology to provide our customers with the latest data procurement and analysis techniques, as well as legislative resources and tools for communication and human resources administration.
<b>Actuarial Services</b>	When needed, we employ the services of professional actuaries to assist with calculations critical to your employee benefits plans.
<b>Health Care Reform</b>	Our agency offers hundreds of up-to-date, easy-to-understand documents explaining all aspects of health care reform to help both employers and employees understand the law and its implications.
<b>Full-time Employee Tracking</b>	We provide the tools you need to determine which variable-hour employees are considered full-time employees under the Affordable Care Act (ACA) and to know when they must be offered health coverage.
<b>Legislative Briefs</b>	We offer an exclusive <i>Legislative Brief</i> publication, which summarizes recent federal legislative developments involving insurance and employee benefits, to help you understand laws, including the ACA, COBRA, HIPAA, FMLA, ADA, GINA, Medicare Part D and more.
<b>Client Portal</b>	All of our clients receive access to a personalized website offering both customized and recommended resources to help fulfill unique administration, legislative compliance and communication needs.
<b>Data Analysis</b>	Using employee claims data from our client's carriers or TPA, the Internet-based Decision Master® Warehouse system analyzes your data and helps you discover how and where to adjust your plan design to save money. We can even model recommended changes to show you the potential savings.
<b>Custom Communication</b>	We can assist you with all phases of employee communication, from employee meetings to payroll stuffers to informative brochures about employee benefits and wellness.
<b>Pharmacy Benefits Services</b>	Through arrangements with two leading pharmacy benefits managers, we have access to national pharmacy networks, significant discounts, pharmacy benefits, modeling tools and more.
<b>Voluntary Benefits</b>	With the Voluntary Benefits Guide and related materials, we can help you understand, plan, implement and educate employees about this growing and important area of employee benefits.
<b>Benefit Plan Analysis</b>	We see a simplified way for you to approach the benefits plan design process. With PlanAdvisor®, we help you analyze your benefits plan costs against reliable benchmark information, project the impact of medical and dental plan design changes, estimate your renewal costs and streamline the plan selection process for your employees.
<b>Wellness Programs</b>	We provide you with months-long wellness programs to boost employee fitness and keep insurance costs down, complete with privacy and reward guidance.
<b>Industry News</b>	We provide detailed monthly and quarterly summaries of changes in federal benefits regulations.





- Valued partner for the County
- We do what is in the best interest of the County and the employees
- We set truthful expectations and are creative with County needs
- High level of service and responsiveness
- Significant self-funded Medical, Dental, and Voluntary Plan Experience
- Communication Technology
- Significant wellness experience, with custom solutions that match the client's goals
- Book of business leverage, including stop-loss and pharmacy benefit



To deliver everything outlined in our presentation,  
Mark III receives:

- Medical Plan Consulting Fee: \$25,000 per annum
- Broker on all of the ancillary and voluntary benefits offered by the County





Alliance Rehabilitative Care  
940 County Home Road  
Tax Parcel 0093-03003

940 County Home Road  
Alliance Rehabilitative Care

Vance Manor

Henderson Collegiate  
Charter

1020 County  
Home Road  
Alliance Rehabilitative  
Care







December 31, 2015

Mr. Jordan McMillen & Vance County Board Members  
Deputy County Manager/Director of Planning  
Vance County Planning & Development Department  
122 Young Street, Suite B  
Henderson, NC 27536

Re: Request for Use of Property – 940 County Home Road (Scott Parker School)

Dear Mr. Jordan McMillen & Vance County Board Members:

As you are aware, there is a high incidence of crime, gang activity and at-risk youth in our county. As a resident of Vance County for many years, I am focused on making a positive change in our community. Consequently, I established Gang Free Inc. (“GFI”) is a 501(c)(3) non-profit organization that is committed to reducing crime and recidivism. The mission of GFI is to “educate and empower individuals to live a life liberated of crime through innovative programs and services”. Our organization is an asset to the community and a liaison for local Law Enforcement, Community Corrections and The Vance County Public School system. Evidenced based services and programs will be offered to ex-offenders, gang members and at-risk youth for entering the judicial system. GFI will also serve as a co-adjutant to the summer feeding program to offer nutrition to students in a high poverty area.

GFI is in need of property and office space to offer these services and programs. GFI would like to request use of the property at 940 County Home Road to expand its operations.

Additional programs that would be implemented and delivered are as follows:

- Anti - Gang & Bullying workshops for the community
- Cognitive Behavior Therapy
- Mentoring for at-risk youth
- Housing assistance and referrals for ex-offenders

115 Westlake Drive | Henderson, NC 27536 | 252.425.5220

[www.gangfreeinc.org](http://www.gangfreeinc.org)

Mr. Jordan McMillen & Vance County Board Members

December 31, 2015

Page 2

- Peer Support for individuals in addiction or recovery
- Employability Training {computer lab} ex-offenders
- Anger & Stress Management Groups
- Support groups for parents of alleged Gang Members
- GED & Adult Education classes

The use of the property at 940 County Home Road will be greatly appreciated for the furthering of the organization's mission and quality of life for citizens of the community and the County as a whole. Thank you for your consideration for the use of the property and assisting GFI to improve and enhance our community.

Sincerely,



Melissa Elliott

Founder

Gang Free Inc.

[www.gangfreeinc.org](http://www.gangfreeinc.org)

# *Finance Director's Report*



**Vance County**  
**Finance Director's Report to the Board**  
**February 1, 2016**

**A. Surplus Property**

**B. Education Lottery Fund Applications.** A joint application filed by the County Commissioners and the Board of Education must be submitted to the State in order to draw down available North Carolina Education Lottery funds from the Public School Building Capital Fund. The County has budgeted to use lottery funds to pay the debt service for the 2010 QSCB and 2013 QZAB projects. The Board of Education approved the applications at their January 11, 2016 meeting. ***Recommendation:** Approve the applications to draw down lottery funds to be used for debt service payments on existing school facilities debt.*

**County of Vance**  
**Disposal of Surplus Personal Property**  
**February 1, 2016**

The Finance Director requests to dispose of the following surplus personal property owned by the County of Vance:

ITEM NO.	EQUIPMENT DESCRIPTION	SERIAL#	REASON NO LONGER NEEDED	Department
	Wooden Desk		Broken	Fire
	Wooden Desk		Broken	Fire
	Wooden Desk		Broken	Fire
	HP DesignJet 1050C Plotter	C6074-602421	Outdated, Has Been Replaced	Planning
454	1981 GMC Dump Truck	GDE6D1A4BV583466	Very Poor Condition, No Longer Used	Solid Waste

**APPLICATION  
PUBLIC SCHOOL BUILDING CAPITAL FUND  
NORTH CAROLINA EDUCATION LOTTERY**

Approved: \_\_\_\_\_

Date: \_\_\_\_\_

County: Vance

Contact Person: David C. Beck

LEA: Vance County Schools

Title: County Finance Director

Address: 122 Young St, Henderson, NC 27536

Phone: (252)738-2006

Project Title: 2015-16 Fiscal Year Debt Service for QSCB

Location: New Hope, LB Yancey, EM Rollins Elementary Schools/Northern Vance High School

Type of Facility: Public School Building

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

- (3) No county shall have to provide matching funds...
- (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.
- (5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Construction of 3 elementary school multi-purpose rooms, upgrade to mechanical HVAC system at NVHS, & renovation to water system at New Hope Elementary

**Estimated Costs:**

Purchase of Land	_____	\$	_____
Planning and Design Services	_____		_____
New Construction	_____		_____
Additions / Renovations	_____		_____
Repair	_____		_____
Debt Payment / Bond Payment	_____		261,621.33
<b>TOTAL</b>	_____	<b>\$</b>	<b>261,621.33</b>

Estimated Project Beginning Date: 7/1/2015

Est. Project Completion Date: 6/30/2016

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 261,621.33 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)



(Signature — Chair, Board of Education)

(Date)

11/11/16

(Date)



**APPLICATION  
PUBLIC SCHOOL BUILDING CAPITAL FUND  
NORTH CAROLINA EDUCATION LOTTERY**

Approved: \_\_\_\_\_

Date: \_\_\_\_\_

County: Vance

Contact Person: David C. Beck

LEA: Vance County Schools

Title: County Finance Director

Address: 122 Young St, Henderson, NC 27536

Phone: (252)738-2006

Project Title: 2015-16 Fiscal Year Debt Service for QZAB

Location: Various School Locations

Type of Facility: Public School Building

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

**Short description of Construction Project:** Roof replacements at 3 elementary schools, painting of 3 school buildings, installation of energy efficient windows and lights at 4 school sites

**Estimated Costs:**

Purchase of Land	\$	
Planning and Design Services		
New Construction		
Additions / Renovations		
Repair		
Debt Payment / Bond Payment		133,333.33
<b>TOTAL</b>	<b>\$</b>	<b>133,333.33</b>

Estimated Project Beginning Date: 7/1/2015

Est. Project Completion Date: 6/30/2016

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 133,333.33 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)



(Signature — Chair, Board of Education)

(Date)

11/11/16

(Date)

# *County Attorney's Report*

## **RESOLUTION ACCEPTING BID FOR COUNTY OWNED REAL PROPERTY**

**WHEREAS**, the Vance County Board of County Commissioners received an offer for the purchase and sale of County owned real property, which is more particularly described below:

**152 S. Bullock Street, Henderson, North Carolina 27536, Vance County Tax Department Parcel Number 0085 01011.**

**WHEREAS**, pursuant to NCGS 160A-269 and the Resolution Authorizing Upset Bid Process for Sale of Real Property adopted by the Vance County Board of Commissioners on 28 September 2015, a notice was published in the *Daily Dispatch* on **October 1, 2015**, stating that said offer by Horace P. Bullock in the amount of \$2,800.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, an upset bid was received by Roger Owen, Jr.; and

**WHEREAS**, pursuant to NCGS 160A-269, a notice was republished in the *Daily Dispatch* on **October 7, 2015**, stating that said offer by Roger Owen, Jr. in the amount of \$3,550.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, an upset bid was received by Horace P. Bullock; and

**WHEREAS**, pursuant to NCGS 160A-269, a notice was republished in the *Daily Dispatch* on **October 15, 2015**, stating that said offer by Horace P. Bullock in the amount of \$4,300.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, an upset bid was received by Roger Owen, Jr.; and

**WHEREAS**, pursuant to NCGS 160A-269, a notice was republished in the *Daily Dispatch* on **October 17, 2015**, stating that said offer by Roger Owen, Jr. in the amount of \$5,050.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, an upset bid was received by Harrison Ford; and

**WHEREAS**, pursuant to NCGS 160A-269, a notice was republished in the *Daily Dispatch* on **October 29, 2015**, stating that said offer by Harrison Ford in the amount of \$5,800.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, an upset bid was received by Roger Owen, Jr.; and

**WHEREAS**, pursuant to NCGS 160A-269, a notice was republished in the *Daily Dispatch* on **October 31, 2015**, stating that said offer by Roger Owen, Jr. in the amount of \$6,550.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, an upset bid was received by Harrison Ford; and

**WHEREAS**, pursuant to NCGS 160A-269, a notice was republished in the *Daily Dispatch* on **November 11, 2015**, stating that said offer by Harrison Ford in the amount of \$7,300.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, an upset bid was received by Angela Owen; and

**WHEREAS**, pursuant to NCGS 160A-269, a notice was republished in the *Daily Dispatch* on **December 1, 2015**, stating that said offer by Angela Owen in the amount of \$8,050.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, an upset bid was received by Harrison Ford; and

**WHEREAS**, pursuant to NCGS 160A-269, a notice was republished in the *Daily Dispatch* on **December 17, 2015**, stating that said offer by Harrison Ford in the amount of \$8,800.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, an upset bid was received by Angela Owen; and

**WHEREAS**, pursuant to NCGS 160A-269, a notice was republished in the *Daily Dispatch* on **December 24, 2015**, stating that said offer by Angela Owen in the amount of \$9,550.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, no upset bids were received within the statutorily prescribed time period;

**THEREFORE, BE IT RESOLVED** by the Vance County Board of Commissioners, pursuant to NCGS 160A-269 that:

The bid submitted by **Angela Owen** in the amount of **\$9,550.00** subject to the terms and conditions contained in the submitted bid, attached hereto as Exhibit "A", is hereby accepted for the property described herein and the Board's Chairperson shall execute the documents necessary to complete the transfer of title to such property.



Adopted this the 1st day of February, 2015.

---

Gordon Wilder, Chairman  
Vance County Board of Commissioners

ATTEST:

---

Kelly H. Grissom, Clerk to the Board

## **RESOLUTION ACCEPTING BID FOR COUNTY OWNED REAL PROPERTY**

**WHEREAS**, the Vance County Board of County Commissioners received an offer for the purchase and sale of County owned real property, which is more particularly described below:

**1214 Epsom Road, Henderson, North Carolina 27536, Vance County Tax  
Department Parcel Number 0112 06004.**

**WHEREAS**, pursuant to NCGS 160A-269 and the Resolution Authorizing Upset Bid Process for Sale of Real Property adopted by the Vance County Board of Commissioners on 28 September 2015, a notice was published in the *Daily Dispatch* on **December 17, 2015**, stating that said offer by Reyna Hernandez in the amount of \$1,000.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, an upset bid was received by Elite Housing, LLC; and

**WHEREAS**, pursuant to NCGS 160A-269, a notice was republished in the *Daily Dispatch* on **December 26, 2015**, stating that said offer by Elite Housing, LLC in the amount of \$1,750.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, no upset bids were received within the statutorily prescribed time period;

**THEREFORE, BE IT RESOLVED** by the Vance County Board of Commissioners, pursuant to NCGS 160A-269 that:

The bid submitted by ***Elite Housing, LLC*** in the amount of **\$1,750.00** subject to the terms and conditions contained in the submitted bid, attached hereto as Exhibit "A", is hereby accepted for the property described herein and the Board's Chairperson shall execute the documents necessary to complete the transfer of title to such property.

Adopted this the 1st day of February, 2015.

---

Gordon Wilder, Chairman  
Vance County Board of Commissioners

ATTEST:

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Kelly H. Grissom, Clerk to the Board

## **RESOLUTION ACCEPTING BID FOR COUNTY OWNED REAL PROPERTY**

**WHEREAS**, the Vance County Board of County Commissioners received an offer for the purchase and sale of County owned real property, which is more particularly described below:

**Lot 27 Hillside Avenue, Henderson, North Carolina 27536, Vance County Tax Department Parcel Number 0092 01016.**

**WHEREAS**, pursuant to NCGS 160A-269 and the Resolution Authorizing Upset Bid Process for Sale of Real Property adopted by the Vance County Board of Commissioners on 28 September 2015, a notice was published in the *Daily Dispatch* on **December 17, 2015**, stating that said offer by Elvire A. Lizaire in the amount of \$750.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, an upset bid was received by Hamlett Investments, LLC; and

**WHEREAS**, pursuant to NCGS 160A-269, a notice was republished in the *Daily Dispatch* on **December 24, 2015**, stating that said offer by Hamlett Investments, LLC in the amount of \$1,500.00 had been received and that any person wishing to submit an upset bid should do so within 10 days; and

**WHEREAS**, no upset bids were received within the statutorily prescribed time period;

**THEREFORE, BE IT RESOLVED** by the Vance County Board of Commissioners, pursuant to NCGS 160A-269 that:

The bid submitted by ***Hamlett Investments, LLC*** in the amount of ***\$1,500.00*** subject to the terms and conditions contained in the submitted bid, attached hereto as Exhibit "A", is hereby accepted for the property described herein and the Board's Chairperson shall execute the documents necessary to complete the transfer of title to such property.

Adopted this the 1st day of February, 2015.

---

Gordon Wilder, Chairman  
Vance County Board of Commissioners

ATTEST:

---

Kelly H. Grissom, Clerk to the Board

# *County Manager's Report*



**Vance County**  
**County Manager's Report to the Board**  
**February 1, 2016**

**A. Resolution – Black History Month.** February has been observed nationally as Black History Month. Vance County has traditionally encouraged its citizens to participate in related events that create a greater awareness and appreciation of contributions made by African-Americans. ***Recommendation:** Adopt the enclosed resolution in support of the designation of February as Black History Month in Vance County.*

**B. Resolution – Connect NC.** A state wide referendum will be held on March 15, 2016 seeking voter approval for the \$2 Billion NC Connect Bond issue that, if approved by the voters, will provide funding for capital improvements to include the UNC system and community college facilities, state parks, water and sewer projects, Departments of Agriculture and Public Safety projects and the State's National Guard facilities. Projects funded by the bond that directly benefit Vance County include; \$7,611,910 for various construction, repair and renovation projects for Vance- Granville Community College and \$3,750,000 for Kerr Lake improvements. Listings of the state wide and regional infrastructure projects are attached. State officials have gone on record stating that no tax increase will be necessary to service the debt incurred. ***Recommendation:** Approve the attached resolution supporting the NC Connect Bond.*

**C. Environmental Assessment - Kerr Lake Water Plan Revision.** Nancy Wilson, Vance County Tourism Director, has requested that I sign the attached letter to the Army Corps of Engineers endorsing the proposed water control plan for Kerr Lake. It would be appropriate for the Board to approve the letter before it is signed and sent to the Corps.

**RESOLUTION**  
by the  
**Vance County Board of Commissioners**  
in designation of  
*February 2016 as Black History Month in Vance County*

**WHEREAS**, for 86 years in the United States, at least some part of the month of February has been observed in recognition of black history and the many accomplishments and contributions made to society by African-Americans; and

**WHEREAS**, the second week of February was selected by Carter Woodson, a noted Washington, D.C. author, editor, historian, and publisher, to defend black humanity and highlight the accomplishments of his ancestors; and

**WHEREAS**, in 1976 the entire month of February was included in the bicentennial celebration of the United States, and every single American President has since designated February as National Black History Month; and

**WHEREAS**, since 2006, the Vance County Board of Commissioners has annually established February as a special month to recognize and celebrate the essential roles of African-Americans throughout Vance County; and

**WHEREAS**, the Board of County Commissioners sincerely desires for all citizens to thoroughly understand and appreciate value added to the local economy and overall community by African-Americans of all socio-economic levels.

**NOW THEREFORE BE IT RESOLVED**, that the Vance County Board of Commissioners does officially designate February 2016 as Black History Month in Vance County, and in doing so, does recognize the accomplishments and countless significant contributions made to society by individuals of African heritage.

**BE IT FURTHER RESOLVED**, that the Vance County Board of Commissioners does encourage businesses, churches, civic organizations, schools, and citizens of all races and color to actively participate in the observance and celebration of Black History Month in Vance County during the month of February 2016.

**This, the 1<sup>st</sup> day of February, 2016.**

---

**Gordon Wilder, Chairman**

# RESOLUTION

by the

## Vance County Board of Commissioners

*Supporting Connect NC Bond to Provide Funding for  
Projects to Further Economic Development in the State*

**WHEREAS**, the Connect NC bond was approved by the North Carolina General Assembly and Governor Pat McCrory during the 2015 legislative session; and

**WHEREAS**, if approved by the voters of North Carolina in the primary election to be held on March 15, 2016, the Act would generate \$2 billion through the sale of bonds to support further economic development in the State; and

**WHEREAS**, the bond will fund \$350 million in projects for the North Carolina Community College System; and

**WHEREAS**, the Vance-Granville Community College contributes immensely to Vance County and the City of Henderson as well as the surrounding region by producing a skilled workforce to attract new business and industry and provides citizens the opportunity to increase their earning potential and their quality of life through continuing education classes; and

**WHEREAS**, the bond will fund other projects for state parks and attractions, local parks, infrastructure, National Guard, agriculture, and public safety; and

**WHEREAS**, Kerr Lake State Park is one of the most viable tourist attractions for our region as well as providing beautiful home sites for our residents and potential residents and is targeted to receive Connect NC Bond funding; and

**WHEREAS**, these infrastructure investments will improve education, quality of life and economic development across the state.

**NOW THEREFORE BE IT RESOLVED**, that the Vance County Board of Commissioners does hereby support the Connect NC Bond Act of 2015 as well as education and advocacy efforts for the statewide voter referendum in March 2016.

**This, the 1<sup>st</sup> day of February, 2016.**

---

**Gordon Wilder, Chairman**

# CONNECT NC

- \$2 billion of targeted, long-term investments
- Infrastructure investments are vital to NC's competitiveness
- Connect NC will pay for assets that will last for 50 years or more
- Interest rates are historically low
- Connect NC will not jeopardize our strong credit ratings
- There will be no new taxes or tax increases because of Connect NC

## Overview of projects

### *Higher Education*

- The UNC system will receive **\$980 million**, particularly to build and repair STEM facilities to prepare our students for careers in these high-demand fields.
- The North Carolina Community College System will receive **\$350 million** for needed repairs and renovations at all 58 campuses across the state. These improvements are needed to retrofit and repair existing space to meet the demands of a 21st century workforce.

### *State Parks and Attractions*

- Provides a total of **\$75 million** to update facilities at 45 treasured state parks.
- Includes an investment of **\$25 million** for upgrades to service support facilities, trails and exhibits at the North Carolina Zoo.

### *National Guard Regional Readiness Centers*

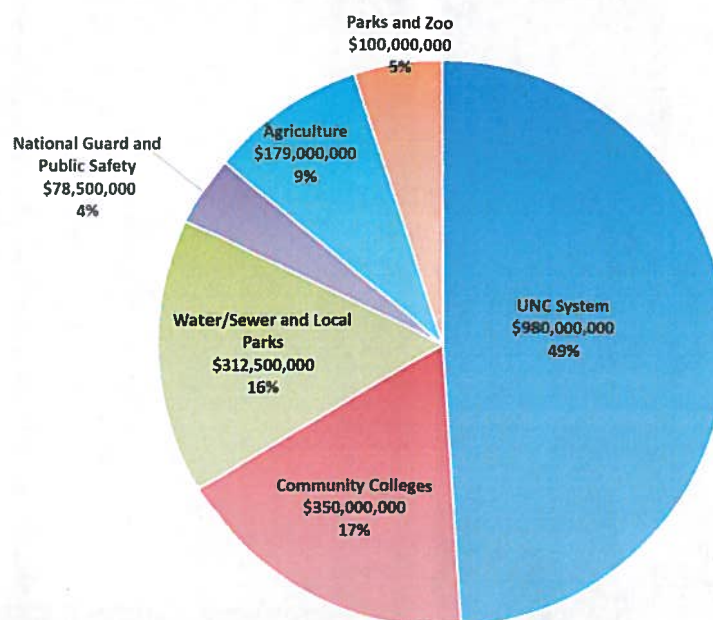
- Includes **\$70 million** to construct National Guard Regional Readiness Centers in Burke, Guilford and Wilkes Counties allowing the Guard more efficiently and effectively respond in times of emergency.

### *Water and Sewer Infrastructure*

- Invests **\$309.5 million** in statewide water and sewer loans and grants to meet the demands of a growing state.

### *Agricultural research*

- Provides **\$85 million** for the Plant Sciences Research Complex at NC State University to establish North Carolina as the world leader in plant sciences research and innovation.
- Invests **\$94 million** for a lab at the Agricultural and Consumer Sciences Building for veterinary, food, drug and motor fuel testing.





Kentucky

Virginia

Tennessee

Georgia

South Carolina



## REGIONAL HIGHLIGHTS

### WESTERN

- Western Carolina University Science and STEM Facility
- Improving Chimney Rock State Park
- Improving Gorges State Park
- Haywood Community College
- Asheville-Buncombe Technical Community College
- Tri-County Community College
- Southwestern Community College
- Blue Ridge Community College
- UNC-Asheville

### NORTHWEST

- Appalachian State University College of Nursing
- N.C. School of Math & Science School of Technology & Engineering
- Improving Stone Mountain State Park
- Improving National Guard Facilities
- Improving Grandfather Mountain State Park
- Improving Mount Mitchell State Park
- McDowell Community College
- Wilkes Community College

### PIEDMONT-TRIAD

- UNC-Greensboro Nursing School Building
- N.C. A&T State University College of Engineering Facility
- Winston-Salem State University Science Building
- Improving National Guard Facilities
- Improving Pilot Mountain State Park
- Improving N.C. Zoo Exhibits
- Alamance Community College
- Rockingham Community College
- UNC-School of the Arts

### SOUTHWEST

- Improving Crowders Mountain State Park
- UNC Charlotte Science Building
- Rowan-Cabarrus Community College
- Cleveland Community College
- Gaston College
- Stanly Community College
- South Piedmont Community College
- Mitchell Community College

### SOUTH CENTRAL

- Convert Samarcard to Statewide Law Enforcement Center
- UNC Pembroke New Business School
- Fayetteville State University Lyons Science Building Renovations
- Improving Lumber River State Park
- Improving Singletary Lake State Park
- Sandhills Community College
- Fayetteville Technical Community College
- Bladen Community College

### SOUTHEAST

- UNC-Wilmington Health/Nursing Building
- Cape Fear Community College
- Improving Fort Macon State Park
- Improving Fort Fisher State Recreation Area
- Craven Community College
- Lenoir Community College
- Wayne Community College
- Coastal Carolina Community College

### NORTH CENTRAL

- UNC-Chapel Hill Medical Education Building
- N.C. Central University School of Business
- N.C. State University Engineering Building
- Plant Sciences Building Ag/N.C. State University Partnership
- Improving Kerr Lake State Recreation Area
- Improving Jordan Lake State Recreation Area
- Edgecombe Community College
- Johnston Community College

### NORTHEAST

- East Carolina University Life Sciences & Biotech Building
- Improving Goose Creek State Park
- Improving Pettigrew State Park
- Improving Merchants Millpond State Park
- Beaufort County Community College
- Improving Jockey's Ridge State Park
- Halifax Community College
- Martin Community College
- Elizabeth City State University

# CONNECT NC

Investing in our future.

Regions based on N.C. Department of Commerce Prosperity Zones



# CONNECT NC

Investing in our future.

## NORTH CENTRAL REGION

### Infrastructure Bond

PROJECT	COUNTY	ESTIMATED COST
Improving Jordan Lake State Park	Chatham and Wake	\$3,000,000
Improving Lower Haw River State Recreation Area	Chatham	\$203,280
Improving Deep River State Trail	Chatham	\$1,281,000
N. C. Central University School of Business	Durham	\$30,000,000
Durham Technical Community College Improvements	Durham	\$4,362,997
Improving Eno River State Park	Durham and Orange	\$2,830,500
Edgecombe Community College Improvements	Edgecombe	\$7,277,875
Central Carolina Community College Improvements	Hamett	\$6,307,085
Improving Raven Rock State Park	Hamett	\$1,125,000
Johnston Community College Improvements	Johnston	\$3,701,470
Nash Community College Improvements	Nash	\$7,773,798
UNC-Chapel Hill Medical Education Building Replacement	Orange	\$68,000,000
Piedmont Community College Improvements	Person	\$4,850,325
Vance-Granville Community College Improvements	Vance	\$7,611,910
Improving Kerr Lake State Park	Vance and Warren	\$3,750,000
N.C. State University Engineering Building	Wake	\$75,000,000
Wake Technical Community College Improvements	Wake	\$12,595,127
Plant Sciences Building for Ag/N.C. State Partnership	Wake	\$85,000,000
Veterinary, Food, Drug and Motor Fuels Lab	Wake	\$94,000,000
Improving William B. Umstead State Park	Wake	\$1,725,000
Improving Falls Lake State Park	Wake and Durham	\$789,750
Wilson Community College Improvements	Wilson	\$6,557,819

V.2 09-25-15

January 14, 2016

Mr. Eric Gasch  
U.S. Army Corps of Engineers  
Wilmington District  
69 Darlington Avenue  
Wilmington, NC 28403

Re: Environmental Assessment - Kerr Lake Water Plan Revision (December 2015)

Dear Mr. Gasch:

The Vance County Board of Commissioners commends the U.S. Army Corps of Engineers (USACE) for its role in developing the Quasi-Run-of-River Alternative (QRR) in the Revised Water Control Plan and associated Environmental Assessment published by the USACE Wilmington District in December 2015. We believe that basin resource conservation can co-exist with managed economic growth and should be operated with the best interest of present and future generation residents. Citizens of Vance County are fortunate to be allowed the opportunity to use the basin for recreation and drinking water.

After a record flood devastated the Roanoke River Basin in August 1940, destroying homes, crops and industry, concerned citizens recognized a need for flood control measures within the Basin. The John H. Kerr Dam was built, and the flooding problem improved after the operation of the dam. However, we continue to experience flooding of camp grounds, boat ramps and three bridges (NC DOT roads). Flooding forces NC State Parks to close because septic tanks overflow, wells cannot be used, trash floats from unknown places, and erosion is massive. Fishing tournaments are cancelled due to safety reasons and lack of launch sites. The flood water also causes major problems for emergency vehicles in the areas where bridges are closed.

The Board of Commissioners understands the revised water control plan will create shorter periods of flooding, substantially reducing high-water periods that block access to the floodplain. QRR will significantly increase angler and outdoor enthusiasts' use of the floodplain as well as associated economic benefits. The NC State Parks could continue operation without having to turn campers and boaters away. Furthermore, vacationers would not have to forgo travel plans and cancel reservations.

For all the reasons stated, the Vance County Board of Commissioners strongly endorses the QRR Alternative and urges USACE to implement the QRR alternative as soon as possible after the close of the public comment period.

Sincerely,

Robert M. Murphy  
Interim Vance County Manager

# *Consent Agenda Items*

Budget Amendments and Transfers  
Ambulance Charge-Offs  
Tax Refunds and Releases  
Minutes

Monthly Reports  
911 Emergency Operations  
Administrative Ambulance Charge-Offs  
Cooperative Extension  
Fire and EMS  
Health Department  
Human Resources  
Information Technology  
Planning and Development  
Parks and Recreation  
Social Services  
Tax Office  
Veterans Service



**VANCE COUNTY BUDGET AMENDMENT REQUEST**  
2015 - 2016 Fiscal Year

A request to amend the 2015-2016 Vance County Budget is hereby submitted to the Vance County Board of Commissioners as follows:

Department Name: Social Services

**Revenue Amendment Request**

ACCOUNT TITLE	ACCOUNT NUMBER	REVENUE INCREASE (DECREASE)
SHIFT DSS Grant	10380-438016	13,333.00

TOTAL REVENUE INCREASE (DECREASE) \$ 13,333.00

Reason for Revenue Amendment Request: DSS has received a grant from SHIFT, Inc. for pregnancy  
prevention services for its LINKS clients. No County funds are required.

**Expenditure Amendment Request**

ACCOUNT TITLE	ACCOUNT NUMBER	EXPENSE INCREASE (DECREASE)
SHIFT DSS Grant	10610-500416	13,333.00

TOTAL \$ 13,333.00

Reason for Expense Amendment Request: See above.

Requested by: \_\_\_\_\_ Date \_\_\_\_\_

APPROVED:  
VANCE COUNTY BOARD OF COMMISSIONERS  
IN MEETING OF

\_\_\_\_\_  
\_\_\_\_\_  
Kelly Grissom , Clerk  
VANCE COUNTY BOARD OF COMMISSIONERS

Reviewed by  
Finance Office \_\_\_\_\_

**VANCE COUNTY BUDGET AMENDMENT REQUEST**  
2015 - 2016 Fiscal Year

A request to amend the 2015-2016 Vance County Budget is hereby submitted to the Vance County Board of Commissioners as follows:

Department Name: Social Services

**Revenue Amendment Request**

ACCOUNT TITLE	ACCOUNT NUMBER	REVENUE INCREASE (DECREASE)
Duke Progress Low Income Asst	10348-434826	28,041.00

TOTAL REVENUE INCREASE (DECREASE) \$ 28,041.00

Reason for Revenue Amendment Request: DSS has received a grant from Duke Energy Progress. The funds  
are to be used for assisting clients with electric and heating costs. No County funds are required.

**Expenditure Amendment Request**

ACCOUNT TITLE	ACCOUNT NUMBER	EXPENSE INCREASE (DECREASE)
Duke Progress Low Income Asst	10610-500139	28,041.00

TOTAL \$ 28,041.00

Reason for Expense Amendment Request: See above.

Requested by: \_\_\_\_\_ Date \_\_\_\_\_

APPROVED:  
VANCE COUNTY BOARD OF COMMISSIONERS  
IN MEETING OF

Kelly Grissom , Clerk

VANCE COUNTY BOARD OF COMMISSIONERS

Reviewed by  
Finance Office \_\_\_\_\_

**VANCE COUNTY**  
**DEPARTMENTAL LINE-ITEM TRANSFER REQUEST**  
2015 - 2016 Fiscal Year

Department Name: Social Services**Request for Funds to be Transferred From:**

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Contingency	10999-500099	7,500.00

TOTAL \$ 7,500.00

Explanation of transfer request: DSS is requesting an additional allocation of County funds to be used for general assistance. General assistance are the only funds available to assist seniors and adults without minor children in their homes with emergency needs. The uses for general assistance funds include prescriptions, rent, and utility bills.

**Request for Funds to be Transferred To:**

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
General Assistance	10610-500020	7,500.00

TOTAL \$ 7,500.00Explanation of transfer request: See above.

Requested by: \_\_\_\_\_ Date \_\_\_\_\_

PRESENTED:  
VANCE COUNTY BOARD OF COMMISSIONERS  
IN MEETING OF

Reviewed by  
Finance Office \_\_\_\_\_

**VANCE COUNTY**  
**DEPARTMENTAL LINE-ITEM TRANSFER REQUEST**  
2015 - 2016 Fiscal Year

Department Name: Planning**Request for Funds to be Transferred From:**

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Regular Salaries	10541-500001	2,000.00

TOTAL \$ 2,000.00

Explanation of transfer request: Unexpected vehicle repair that has exhausted the funds in this account.

\_\_\_\_\_

\_\_\_\_\_

**Request for Funds to be Transferred To:**

ACCOUNT TITLE	ACCOUNT NUMBER	AMOUNT
Maintenance Vehicles	10541-500017	2,000.00

TOTAL \$ 2,000.00

Explanation of transfer request: See above.

\_\_\_\_\_

\_\_\_\_\_

Requested by: \_\_\_\_\_ Date \_\_\_\_\_

PRESENTED: VANCE COUNTY BOARD OF COMMISSIONERS IN MEETING OF _____ _____ _____
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Reviewed by  
Finance Office \_\_\_\_\_



**AMBULANCE CHARGE-OFFS**  
**DECEASED REQUIRING BOARD APPROVAL**  
**JANUARY 2016**

<u>NAME</u>	<u>DATE OF SERVICE</u>	<u>AMOUNT</u>	<u>REASON</u>
Cynthia L. Clever	08/20/2012	426.63	No estate listing
Ann Granger Dudley-Bynum	12/05/2005 – 08/05/2006	900.00	No estate listing
Deyon W. Durham	06/13/2009 – 12/16/2012	1474.92	No estate listing
Aubrey Florence III	04/02/2012 & 12/14/2012	1081.70	No estate listing
Artelia D. Hope	09/25/2006	75.00	No estate listing
Bobby L. Keaton	09/20/2013	150.00	No estate listing
Carl Neal	05/20/2014	225.00	No estate listing
Sean Talbott	08/26/2012	613.96	No estate listing
Ruby Lee F. Trammell	03/09/2010	150.00	No estate listing

<b>MONTHLY TOTAL</b>	<b>\$ 5,097.21</b>	<b>FISCAL YTD TOTAL</b>	<b>\$ 22,554.84</b>
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## Tax Office Refund and Release Report for December 2015

Taxpayer Name	Tax Year	Real	Personal	Motor Vehicle	MV Fee	Solid Waste Fee	Reason
Sanford Albert Gene heirs	2011	0	0	0	0	105.00	remove solid was
Bullock Robert Lee Jr.	2012	0	44.43	0	0	105.00	pers prop billed
Sanford Albert Gene heirs	2012	0	0	0	0	105.00	remove solid was
Bullock Robert Lee Jr.	2013	0	48.87	0	0	105.00	pers prop billed
Hedgecock Madison S.	2013	0	0	0	0	105.00	remove solid was
Sanford Albert Gene heirs	2013	0	0	0	0	105.00	remove solid was
Wert William L.	2013	0	158.24	0	0	0	pers prop billed
Hedgecock Madison S.	2014	0	0	0	0	105.00	remove solid was
Hedgecock Madison S.	2014	0	0	0	0	210.00	remove solid was
Sanford Albert Gene heirs	2014	0	0	0	0	105.00	remove solid was
Taylor Audrey	2014	0	4.37	0	0	0	pers prop billed
Wert William L.	2014	0	152.16	0	0	0	pers prop billed
Vaughan Frances L.	2015	0	0	0	0	105.00	pers prop billed
Bradley Mark S.	2015	451.88	0	0	0	0	correct value
Bullock Evelyn B.	2015	0	0	0	0	105.00	remove solid was
Chep Usa	2015	0	198.70	0	0	0	pers prop billed
Chep Usa	2015	0	575.38	0	0	0	pers prop billed
Chep Usa	2015	0	210.07	0	0	0	pers prop billed
Farlow Patricia B.	2015	2,547.58	0	0	0	315.00	real prop - bill
Fisher Terry Wayne	2015	1,358.43	0	0	0	0	correct value
Genlyte Thomas Group LLC	2015	0	2,116.99	0	0	0	correct value
Guin Daniel	2015	6.79	0	0	0	0	correct ownershi
Hedgecock Madison S.	2015	0	0	0	0	105.00	remove solid was
Hedgecock Madison S.	2015	0	0	0	0	210.00	remove solid was
Hobbs James V.	2015	748.80	0	0	0	0	real prop - bill
Hobbs James V.	2015	748.80	0	0	0	0	real prop - bill
Hunt Randall L.	2015	1,313.53	0	0	0	0	correct/grant ex
Jefferys Mary	2015	0	0	0	0	0	add solid waste
Johnson Linda L.	2015	0	0	0	0	105.00	remove solid was
Keeton Marshall D. Jr.	2015	0	337.62	0	0	105.00	pers prop billed
Madrigal Maribel Garcia	2015	0	0	0	0	0	add solid waste
Morales Yuridia Pena	2015	0	42.99	0	0	0	correct value
Robison Wayne Espey	2015	0	17.98	0	0	0	correct value
Satterwhite Daniel C. Jr.	2015	429.34	0	0	0	105.00	adjust val for e
Tarheel Regional Community	2015	107.89	0	0	0	105.00	correct value
Vance Charter School Inc.	2015	21,239.91	0	0	0	0	correct/grant ex
Vance County Water District	2015	6.79	0	0	0	0	government
Vaughan Frances L.	2015	0	0	0	0	105.00	remove solid was
Vaughan William N. III	2015	0	0	0	0	105.00	remove solid was
Wert William L.	2015	0	152.16	0	0	0	pers prop billed
<b>Total</b>		<b>28,959.74</b>	<b>4,059.96</b>	<b>-</b>	<b>-</b>	<b>2,520.00</b>	
<b>Total Refunds and Releases</b>	<b>\$35,539.70</b>						

HENDERSON-VANCE COUNTY 911

NUMBER OF CALLS REPORT BY COMPLAINT (ALL UNITS)

TOTAL

5,602

TIME PERIOD:12/22/2015 09:00:00 Through 01/24/2016 23:59:59

DEPARTMENT	COMMENT	TOTAL	COUNTY	CITY	STATE	OTHER
DATA WITH NO DEPARTMENT		182				114
AFTON VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	1	1			
AMERICAN RED CROSS	Other Dispatch	1				1
BEARPOND VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	43	43			
BERTIE AMBLANCE SERVICE	City & County Dispatch-actual	4				4
COKEBURY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	21	21			
CSX RAILROAD	Other Dispatch	0				0
DREWRY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	15	15			
CENTURYLINK	Other Dispatch	0				0
DUKE ENERGY	Other Dispatch	2				2
EPSOM VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	10	10			
HENDERSON FIRE DEPARTMENT-STA 1	City Dispatch	301		301		
HENDERSON FIRE DEPARTMENT-STA 2	City Dispatch	250		250		
HENDERSON POLICE DEPARTMENT	City Dispatch	3,035		3,035		
HENDERSON STREET DEPT	City Dispatch	27		27		
HENDERSON WATER DEPARTMENT	City Dispatch	27		27		
HICKSBORO VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	21	21			
KITTRELL VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	24	24			
NORTH CAROLINA DEPT OF PARKS	State Dispatch	1			1	
NORTH CAROLINA DEPT OF TRANSPORTATION	State Dispatch	20			20	
NORTH CAROLINA DIVISION OF MOTOR VEHICLES	State Dispatch	0			0	
NORTH CAROLINA FORESTRY SERVICE	State Dispatch	5			5	
NORTH CAROLINA MEDICAL EXAMINER	State Dispatch	1			1	
NORTH CAROLINA PROBATION & PAROLE	State Dispatch	0			0	
NORTH CAROLINA STATE HIGHWAY PATROL	State Dispatch	71			71	
NORTH CENTRAL MEDICAL TRANSPORTS	City & County Dispatch-actual	4	4			
NORTH CAROLINA WILDLIFE	State Dispatch	0			0	
PUBLIC SERVICE GAS	Other Dispatch	5				5
RIDGEWAY VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	1	1			
TOWNSVILLE VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	27	27			
VANCE COUNTY AMBULANCE SERVICE (EMS)	City & County Dispatch-actual	644	269	369		
VANCE COUNTY ANIMAL CONTROL	County Dispatch	76	76			
VANCE CO DEPT OF SOCIAL SERVICES	County Dispatch	1	1			
VANCE COUNTY EMERGENCY MANAGEMENT	City & County Dispatch	6	6			
VANCE COUNTY FIRE DEPARTMENT	County Dispatch/FIRE	113	113			
VANCE COUNTY RESCUE SQUAD	County Dispatch	66	66			
VANCE COUNTY SHERIFF DEPARTMENT	County Dispatch	1,728	1,728			
WATKINS VOLUNTEER FIRE DEPARTMENT	County VFD Dispatch	22	22			
<b>TOTALS</b>		<b>6,755</b>	<b>2,448</b>	<b>4,009</b>	<b>98</b>	<b>126</b>

Signature:

Prepared by: Brian K. Short, Director

Signature:

Reviewed by Brian K. Short, Director

07/28/2015

# ***HENDERSON-VANCE CO 911***

## ***Number Of Calls Report by Department (All Units)***

***First Date:*** 12/22/2015

***Jurisdiction:*** HEN-VAN

***Last Date:*** 01/24/2016

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	<b><i>Department</i></b>	<b><i>Number</i></b>
1	Data with no Department.	182
2	AFTO	1
3	ARC	1
4	BERT	4
5	BVFD	43
6	CVFD	21
7	DOT	20
8	DSS	1
9	DVFD	15
10	EM	6
11	EMS	644
12	EVFD	10
13	FOR	5
14	GAS	1
15	HFD1	301
16	HFD2	250
17	HPD	3035
18	HVFD	21
19	KVFD	24
20	ME	1
21	NCEN	4
22	PARK	1
23	PE	6
24	RIDG	1
25	SHP	71
26	STRE	6
27	TVFD	27
28	VCAC	76
29	VCFD	113
30	VCR	66
31	VCSO	1728
32	WATE	27
33	WVFD	22

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***Total:*** 5602

A call with multiple Departments assigned will be counted in the group total for each of these Departments, therefore such calls will be counted more than once. For this reason, the total number of calls may not equal the sum of the group totals



# ***HENDERSON-VANCE CO 911***

## ***Number Of Calls Report by Complaint***

**Jurisdiction:** HEN-VAN

**First Date:** 12/22/2015

**Last Date:** 01/24/2016

<b><i>Complaint</i></b>		<b><i>Number</i></b>
911HU	911 HANG UP CALL	90
ABAND	ABANDONED OR JUNKED CARS	2
ABDOM-EMD	ABDOMINAL PAIN OR PROBLEMS	21
ABNV	ABANDONED VEHICLE	1
ACC-PD	ACCIDENT PROPERTY DAMAGE	140
ACC-PI	ACCIDENT PERSONAL INJURY	5
ALARM	ALARM RESIDENCE OR BUSINESS	299
ALARMFALSE	ALARM FALSE	105
ALARMMED	ALARM MEDICAL	8
ALLERG-EMD	ALLERGIC REACTION / ENVENOMATIC	3
ANIMAL-EMD	ANIMAL BITE / ATTACK	5
ANIM	ANIMAL COMPLAINT/VISCIOUS ANIMAL	72
ARMED SUSP	ARMED SUSPECT (MAN WITH A GUN)	14
ASAG	ASSIST OTHER AGENCY	26
ASMO	ASSIST MOTORIST	91
ASSAULT-EMD	ASSAULT OR SEXUAL ASSAULT - IN PI	2
ASSAULT-EMD	ASSAULT OR SEXUAL ASSAULT	32
BACKPAIN-EMD	BACK PAIN (NON-TRAUMATIC)	14
BE MV	BREAKING AND ENTERING TO A MOTOR	21
BON	BONDING	3
BREATH-EMD	BREATHING PROBLEMS	89
BURG-IP	BURGLARY/B&E IN PROGRESS	13
BURGLARY	BURGLARY	63
BURNS-EMD	BURNS (SCALDS) OR EXPLOSIONS (EI	1
CAR	CARELESS AND RECKLESS DRIVER	41
CARDIAC-EMD	CARDIAC/RESPIRATORY ARREST OR	7
CHASE	CHASE	3
CHESTPAI-EMD	CHEST PAIN	56
CHILD-ABU	CHILD ABUSE OR NEGLECT	2
CHOKING-EMD	CHOKING	1
CIVDIS	CIVIL DISPUTE	72
COMTHR	COMMUNICATING THREATS	9
CONVULS-EMD	CONVULSIONS / SEIZURES	31
DIABETIC-EMD	DIABETIC PROBLEMS	16
DIRTRF	DIRECTING TRAFFIC/TRAFFIC CONTR	3
DISO	DISORDERLY PERSON	99
DOMESTIP/W	DOMESTIC DISPUTE - IN PROGRESS	9
DOM-PROB	DOMESTIC PROBLEM	130
DRUGALC	DRUG OR ALCOHOL COMPLAINT	47
DRUNKDRIV	DRUNK DRIVER	16
DVO	DOMESTIC VIOLENCE ORDER	7
EFD-ALARMS	ALARMS	47
EFD-CIT ASST	CITIZEN ASSIST / SERVICE CALL	18
EFD-ELEC HAZ	ELECTRICAL HAZZARD	2
EFD-FUEL SPI	FUEL SPILL	1
EFD-GAS LEAK	GAS LEAK / ODOR	4
EFD-MUT AID	MUTUAL AID/ ASSIST OUTSIDE AGENC	1
EFD-MVC	MOTOR VEHICLE COLLISION	38
EFD-ODOR	ODOR (STRANGE/UNKNOWN)	1
EFD-OUTSIDE FR	OUTSIDE FIRE	11
EFD-SMOK OUT	SMOKE INVESTIGATION OUTSIDE	3
EFD-STRU FIR	STRUCTURE FIRE	14
EFD-VEH FIRE	VEHICLE FIRE	5

# ***HENDERSON-VANCE CO 911***

## ***Number Of Calls Report by Complaint***

**Jurisdiction:** HEN-VAN

**First Date:** 12/22/2015

**Last Date:** 01/24/2016

<b><i>Complaint</i></b>		<b><i>Number</i></b>
ELECTROC-EMD	ELECTROCUTION / LIGHTNING	1
EMERG TRANS	EMERGENCY TRANSPORT	6
ESCO	ESCORT	213
EVICION	EVICION CARRIED OUT	33
FALLS-EMD	FALLS (SUBJECT FALLEN)	49
FIGHT	FIGHT	11
FIGHT-IP/W	FIGHT IN PROGRESS/W-WEAPONS	1
FIRE AL	FIRE ALARM	10
FIRE	FIRE CASE ENTRY	3
FRAUD	FRAUD/FORGERY	23
HARR	HARRASSMENT/THREATS	47
HEADACHE-EMD	HEADACHE	4
HEART-EMD	HEART PROBLEMS - AICD	6
HEMORR-EMD	HEMORRHAGE / LACERATION	11
HOMEINV	HOME INVASION	1
HRPD	HIT & RUN PD	23
ILL-DUMP	ILLEGAL DUMPING	8
INDEXPO	INDECENT EXPOSURE	1
INSPECTION	FIRE INSPECTION	12
INTPERS	INTOXICATED PERSON	16
INVE	INVESTIGATE ----- AT	1032
IPV	IMPROPERLY PARKED VEHICLE	19
JUV	JUVENILE PROBLEMS	42
LARC	LARCENY - ALREADY OCCURRED	99
LOIT	LOITERING COMPLAIN	7
LOST	LOST PROPERTY	10
LOUD	LOUD MUSIC	60
MEN	MENTAL SUBJECT	78
MISS	MISSING PERSON	16
OPEN	OPEN DOOR/WINDOW	13
OVERDOSE-EMD	OVERDOSE / POISONING (INGESTION)	9
PANIC	PANIC BUTTON	1
PDAMG	PROPERTY DAMAGE ALREADY OCCUR	67
PREGNANT-EMD	PREGNANCY/CHILDBIRTH/MISCARRIA	9
PROW	PROWLER	59
RECFPI	RECOVERED/FOUND PROPERTY	13
ROBARM	ROBBERY ARMED	1
ROBBERY	ROBBERY	1
RUN	RUNAWAY	6
SHOP	SHOPLIFTER	20
SHOTS	SHOTS FIRED	66
SICK-EMD	SICK PERSON	142
STABBING-EMD	STABBING / GUNSHOT / PENETRATING	6
STOLV	STOLEN VEHICLE	9
STROKE-EMD	STROKE (CVA)	14
SUBINCUS	SUBJECT IN CUSTODY	21
SUICIDE-EMD	SUICIDE / PSYCHIATRIC / ABNORMAL	2
SUMMONS	CIVIL / CRIMINAL SUMMONS	2
SUPSUB	SUSPICIOUS SUBJECT	101
SURR	SURRENDER	16
SUSPAC	SUSPICIOUS PACKAGE	2
SUSVEH	SUSPICIOUS VEHICLE	113
TEST	TEST CALL	114

# ***HENDERSON-VANCE CO 911***

## ***Number Of Calls Report by Complaint***

***Jurisdiction:*** HEN-VAN

***First Date:*** 12/22/2015

***Last Date:*** 01/24/2016

<b><i>Complaint</i></b>		<b><i>Number</i></b>
TRAFFIC STOP	VEHICLE STOP	448
TRANSPORT	TRANSPORT	2
TRAUMA-EMD	TRAUMATIC INJURY (SPECIFY IN NARI	7
TREEDWN	TREE DOWN	5
TRES	TRESPASSING SUSPECT	81
UNAUTHVEH	UNAUTHORIZED USE VEHICLE	12
UNCONC-EMD	UNCONCIOUS / FAINTING OR NEAR	33
UNKNOWN-EMD	UNKNOWN PROBLEM (MAN DOWN)	9
WARRANT	WARRANT	513
WATER	WATER RELATED PROBLEM	29

***Report Total:*** 5602

## ADMINISTRATIVE AMBULANCE CHARGE-OFFS

### FOR INFORMATION ONLY

JANUARY 2016

<u>NAME</u>	<u>DATES OF SERVICE</u>	<u>AMOUNT</u>	<u>REASON</u>
Horace L. Alston	12/13/2005	422.00	Uncollectible-Statute of limitation beyond 10 yrs
Mabel Alston	12/22/2005	110.15	Uncollectible-Statute of limitation beyond 10 yrs
Chris Anderson	12/14/2005	377.00	Uncollectible-Statute of limitation beyond 10 yrs
Donnie A. Ayscue	12/13/2005	431.00	Uncollectible-Statute of limitation beyond 10 yrs
David S. Ballard	12/05/2005	422.00	Uncollectible-Statute of limitation beyond 10 yrs
Michael R. Birdine	12/18/2005	458.00	Uncollectible-Statute of limitation beyond 10 yrs
Latonia Bowden	12/04/2005	468.00	Uncollectible-Statute of limitation beyond 10 yrs
Jason Boyd	12/25/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Shelia Y. Brame	12/31/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Bobby Brooks	12/06/2005	387.00	Uncollectible-Statute of limitation beyond 10 yrs
Yolanda L. Brown	12/26/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Pamela C. Bullock	12/15/2005	377.00	Uncollectible-Statute of limitation beyond 10 yrs
Martha Burford	12/14/2005	100.00	Uncollectible-Statute of limitation beyond 10 yrs



Brain L. Burton	12/27/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Moses L. Champion	12/21/2005	163.11	Uncollectible-Statute of limitation beyond 10 yrs
Sandra Clayton	12/10/2005	440.00	Uncollectible-Statute of limitation beyond 10 yrs
William Colbert	12/12/2005	248.25	Uncollectible-Statute of limitation beyond 10 yrs
Tawana Cooper	12/27/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Yolanda Cooper	12/28/2005	531.00	Uncollectible-Statute of limitation beyond 10 yrs
Nannie W. Davis	12/02/2005	368.00	Uncollectible-Statute of limitation beyond 10 yrs
Robert L. Davis	12/05/2005	701.00	Uncollectible-Statute of limitation beyond 10 yrs
Theresa Davis	12/26/2005	486.00	Uncollectible-Statute of limitation beyond 10 yrs
Ethel C. Diogo	12/08/2005	77.99	Uncollectible-Statute of limitation beyond 10 yrs
Wanda Dortch	12/15/2005 & 12/31/2005	799.00	Uncollectible-Statute of limitation beyond 10 yrs
Dorothy R. Draper	12/11/2005 & 12/19/2005	424.41	Uncollectible-Statute of limitation beyond 10 yrs
Carolyn B. Dudley	12/30/2005	422.00	Uncollectible-Statute of limitation beyond 10 yrs
Sylvester Durham	12/12/2005	377.00	Uncollectible-Statute of limitation beyond 10 yrs
Dennzell Fields	12/10/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Allena Fogg	12/04/2005	377.00	Uncollectible-Statute of limitation beyond 10 yrs
Christina M. Foster	12/29/2005	504.00	Uncollectible-Statute of limitation beyond 10 yrs
Paulette J. Foster	12/08/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs

Benjamin Freeman	12/28/2005	377.00	Uncollectible-Statute of limitation beyond 10 yrs
Shirley J. Fuller	12/05/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs
Willie L. Grant	12/14/2005 & 12/16/2005	114.08	Uncollectible-Statute of limitation beyond 10 yrs
John T. Gregory	12/03/2005	67.26	Uncollectible-Statute of limitation beyond 10 yrs
Walter Griffin	12/30/2005	70.84	Uncollectible-Statute of limitation beyond 10 yrs
Jerry W. Grissom	12/31/2005	359.00	Uncollectible-Statute of limitation beyond 10 yrs
Cheryl Hagwood	12/28/2005	531.00	Uncollectible-Statute of limitation beyond 10 yrs
Barbara J. Hargrove	12/22/2005	458.00	Uncollectible-Statute of limitation beyond 10 yrs
Deshonda M. Hargrove	12/09/2005	387.00	Uncollectible-Statute of limitation beyond 10 yrs
Maria Hargrove	12/25/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
Ray C. Hargrove	12/11/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Marquis Harper	12/16/2005	15.00	Uncollectible-Statute of limitation beyond 10 yrs
Melissa A. Harris	12/27/2005	413.00	Uncollectible-Statute of limitation beyond 10 yrs
Nanette G. Honeycutt	12/20/2005	368.00	Uncollectible-Statute of limitation beyond 10 yrs
George M. Hunt	12/27/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Shirley Hunt	12/26/2005	200.00	Uncollectible-Statute of limitation beyond 10 yrs
Anthony W. Johnson	12/12/2005	178.74	Uncollectible-Statute of limitation beyond 10 yrs
Marie V. Jones	12/29/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs

Torin Jones	12/18/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Sonya P. Kearney	12/01/2005	16.00	Uncollectible-Statute of limitation beyond 10 yrs
Thomas Kearney	12/28/2005	468.00	Uncollectible-Statute of limitation beyond 10 yrs
Charles Kearsey	12/26/2005	825.00	Uncollectible-Statute of limitation beyond 10 yrs
Joey G. Long	12/17/2005	368.00	Uncollectible-Statute of limitation beyond 10 yrs
Larrita Long	12/11/2005	431.00	Uncollectible-Statute of limitation beyond 10 yrs
Earl J. Mason	12/09/2005	95.41	Uncollectible-Statute of limitation beyond 10 yrs
Bernard Melton	12/03/2005	621.00	Uncollectible-Statute of limitation beyond 10 yrs
Kathleen Merritt	12/11/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Hiawathe Nicholson	12/18/2005	404.00	Uncollectible-Statute of limitation beyond 10 yrs
Thomas Oakley	12/10/2005 & 12/14/2005	1007.00	Uncollectible-Statute of limitation beyond 10 yrs
Armando O'Bregon	12/31/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Robbie O'Neal	12/07/2005 & 12/12/2005	1399.00	Uncollectible-Statute of limitation beyond 10 yrs
Toria D. Parker	12/13/2005	36.23	Uncollectible-Statute of limitation beyond 10 yrs
Joel D. Perry	12/15/2005	395.00	Uncollectible-Statute of limitation beyond 10 yrs
Wan'ya C. Perry	12/18/2005	48.95	Uncollectible-Statute of limitation beyond 10 yrs
Joshua N. Person	12/25/2005	496.00	Uncollectible-Statute of limitation beyond 10 yrs
Bontheia Richardson	12/22/2005	90.67	Uncollectible-Statute of limitation beyond 10 yrs

Matthew Rodgers	12/15/2005	269.79	Uncollectible-Statute of limitation beyond 10 yrs
Patrick A. Rodgers	12/10/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Monyette L. Rogers	12/09/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Esperanza Saldana	12/15/2005	320.00	Uncollectible-Statute of limitation beyond 10 yrs
Mary H. Seward	12/24/2005	150.00	Uncollectible-Statute of limitation beyond 10 yrs
Rayvel Shearin	12/26/2005 – 12/31/2005	1140.00	Uncollectible-Statute of limitation beyond 10 yrs
William J. Stanton	12/05/2005	449.00	Uncollectible-Statute of limitation beyond 10 yrs
Richard Steed	12/09/2005	440.00	Uncollectible-Statute of limitation beyond 10 yrs
Nikita Strong	12/25/2005	486.00	Uncollectible-Statute of limitation beyond 10 yrs
Clarence M. Terry	12/28/2005	1114.00	Uncollectible-Statute of limitation beyond 10 yrs
Danny R. Terry	12/02/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
Torre L. Thorpe	12/26/2005	368.00	Uncollectible-Statute of limitation beyond 10 yrs
Keena S. Towns	12/26/2005	377.00	Uncollectible-Statute of limitation beyond 10 yrs
Alphonso Tucker	12/12/2005	495.00	Uncollectible-Statute of limitation beyond 10 yrs
Jessica Underwood	12/25/2005	386.00	Uncollectible-Statute of limitation beyond 10 yrs
Teri Underwood	12/25/2005	201.00	Uncollectible-Statute of limitation beyond 10 yrs
Michael T. Walker	12/28/2005	79.00	Uncollectible-Statute of limitation beyond 10 yrs
Clarence R. Watson	12/01/2005	10.91	Uncollectible-Statute of limitation beyond 10 yrs



Keith T. West	12/29/2005	75.00	Uncollectible-Statute of limitation beyond 10 yrs
James White	12/24/2005	422.00	Uncollectible-Statute of limitation beyond 10 yrs
Gian Williams	12/04/2005	521.00	Uncollectible-Statute of limitation beyond 10 yrs

TOTAL	\$ 30,961.79
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<b>Objectives</b>	<b>Outcomes</b>
<b>1. Producers will increase sales of food locally to more agriculturally aware consumers through market development, producer and consumer education, and new farmer and infrastructure support.</b>	<ul style="list-style-type: none"><li>● The Vance County Regional Farmers Market received nearly 10,000 customer visits in 2015. We were open 58 days and had an average of 10 vendors per market day. The Market reported over \$7,000 in income from vendor/rental fees. We had 35 registered vendors for the year.</li></ul>
<b>2. Agricultural producers, workers, food handlers and consumers will adopt safer food and agricultural production, handling, and distribution practices that reduce workplace and home injuries/illnesses, enhance food security, and increase the quality and safety of food that North Carolinians prepare and consume</b>	<ul style="list-style-type: none"><li>● In January, Cooperative Extension provided training to licensed pesticide applicators to help them protect themselves, their families, their communities and the environment. Two sessions were held reaching approximately 30 farmers, with more scheduled for the coming weeks.</li></ul>
<b>3. Individuals and groups will acquire leadership and decision making capacities needed to guide and actively participate in local and state organizations.</b>	<ul style="list-style-type: none"><li>● Vance County Cooperative Extension partnered with the surrounding counties to host a Connect NC Bond meeting at Vance Granville Community College. The meeting was held to educate stakeholders of what is included in the bond to be voted on March 15, 2016.</li></ul>
<b>4. Youth and adults will address community issues and/or challenges through volunteerism.</b>	<ul style="list-style-type: none"><li>● The Vance County 4-H Teen Council planned their MLK Service Day project. They will be doing a cell phone survival class with the Senior Center in February. Teaching senior citizens how to better use their phones for personal use and in case of emergency.</li></ul>

<b>5. North Carolina's plant, animal and food systems will become more profitable and sustainable.</b>	<ul style="list-style-type: none"><li>● At the annual Tobacco Production Update, approximately 130 farmers from Vance and other counties in the region received important updates on disease management, insect management, variety selection and other topics that will help them remain profitable in the coming year.</li></ul>
<b>6. Parents and caregivers will effectively use recommended parenting, self care practices and community resources.</b>	<ul style="list-style-type: none"><li>● Incredible Years Series 2 graduated eight Spanish Speaking participants. Participants ended the series with a covered dish dinner featuring home cooked Mexican foods. Series 3 will begin February 4th at L. B. Yancey School.</li></ul>
<b>7. Futures that Work: School to Career Pathways</b>	<ul style="list-style-type: none"><li>● Vance County 4-H has kicked off the Ag Leadership Institute with Southern Vance High School. The purpose of this program is to expose youth to careers in agriculture and expose them to their leadership styles and capabilities. During this semester we will have a larger focus on preparing a video to display during Small Farms Week in March.</li></ul>
<b>8. Youth and adult program participants will make healthy food choices, achieve the recommended amount of physical activity and reduce risk factors for chronic diseases</b>	<ul style="list-style-type: none"><li>● EFNEP program assistant Marolyn Rasheed has partnered with L.B. Yancey Elementary School to offer Food and Nutrition Education during the month of Feb.</li></ul>
<b>9. Consumers and communities will enhance the value of plants, animals, and landscapes while conserving valuable natural resources and protecting the environment.</b>	<ul style="list-style-type: none"><li>● Extension programs reached hundreds of area citizens with research-based garden, lawn and landscape care information that helps them maintain plantings in a way the enhances and protects the environment. Outreach activities included on-line newsletters, radio programs,</li></ul>

	social media and more.
<b>10. Community Outreach</b>	<ul style="list-style-type: none"><li>● Connect NC Bond Meeting</li><li>● The Vance County 4-H Teen Council just completed their holiday drive to provide toys and canned food to Department of Social Services.</li></ul>



# Vance County Emergency Service

## 01/01/2016- 01/26/16 Call Breakdown

### EMS Calls Totals By Station

Company 9 (Main)	423
Company 1 (Bearpond FD)	42
<b>Jan. 2016 Call Totals</b>	<b>465</b>

### EMS Calls By Medical Category

Abdominal Pain	28
Allergies	1
Animal Bite	1
Assault	6
Back Pain	16
Breathing Problems	65
Burns	0
CO Poisoning / Hazmat	0
Cardiac Arrest	7
Chest Pain	29
Choking	1
Code Stroke	0
Convulsions / Seizure	17
Diabetic Problem	13
Drowning	0
Electrocution	1
Eye Problem	0
Fall Victim	25
Fire Standby	9
Headache	7
Heart Problems	3
Heat/Cold Exposure	0
Hemorrhage/Laceration	15
Industrial Accident	0
Ingestion/Poisoning	10
MCI	0
Not Applicable	5
Not Available	10
Not Entered	4
Not Known	1
Pain	18
Pregnancy / Childbirth	7
Psychiatric Problems	2
Respiratory Arrest	1
STEMI	3
Sick Person	88
Stab/Gunshot Wound	5

### EMS Calls By Medical Category (cont.)

Stroke/CVA	6
Traffic Accident	34
Transfer / Interfacility	0
Trauma, Arrest	0
Traumatic Injury	4
Unconscious / Fainting	15
Unknown Problems	8
<b>Jan. 2016 Call Totals</b>	<b>465</b>

### EMS Calls By Outcome

ALS Assist	1
Cancelled	0
Cancelled Enroute	10
Dead at Scene	6
Fire Standby	5
No Patient Found	4
Not Entered	1
Patient Refused Care	32
Standby	3
Training Chart	0
Treated, Refused transport	34
Treated, Transferred Care	1
Treated, Transported by EMS	368
<b>Jan. 2016 Call Totals</b>	<b>465</b>

\* monthly report needed before the end of the month. It is missing 14 days.

**GRANVILLE-VANCE DISTRICT HEALTH DEPARTMENT  
HEALTH DEPARTMENT REPORT**

PROGRAM	DECEMBER 1-31, 2015 (V)
<b>PRENATAL SERVICES (OB)</b>	<b>134</b>
❖ Pregnancy Care Management (OBCM)	78
❖ Postpartum Home Visits	16
❖ Clinical Services	29
❖ New OBs	11
<b>CHILD HEALTH</b>	<b>87</b>
❖ Child Coordination for Children (CC4C)	67
❖ Newborn Home Visits	16
❖ Clinical Services	4
<b>FAMILY PLANNING</b>	<b>86</b>
❖ Clinical Services	65
❖ Pregnancy Tests	21
<b>HIV TESTS</b>	<b>52</b>
<b>STD TESTS</b>	<b>36</b>
<b>TB TESTING</b>	<b>9</b>
❖ PPD	5
❖ PPD Reading	4
❖ TB Cases	0
❖ TB Contacts tested	0
<b>IMMUNIZATIONS</b>	<b>83</b>
❖ Universal	42
❖ Flu	41
<b>LABORATORY TESTS</b>	<b>574</b>
❖ In-house	260
❖ Reference Laboratories	314
<b>ANIMAL BITES/POSSIBLE RABIES EXPOSURE</b>	<b>3</b>
<b>REPORTABLE DISEASE/INVESTIGATION &amp; SURVEILLANCE</b>	<b>65</b>
<b>VITAL RECORDS</b>	<b>89</b>
❖ Births	49
❖ Deaths	40
❖ Fetal Deaths	0
<b>MISCELLANEOUS GENERAL SERVICES</b> (Allergy shots, B12 Injections, Blood Pressure checks, etc.)	<b>0</b>
<b>HOME HEALTH AGENCY</b>	<b>335</b>
❖ Physical Therapy	157
❖ Occupational Therapy	9
❖ Speech Therapy	15
❖ Skilled Nursing	100
❖ Med Social Worker	0
❖ Aide/Home Health	54
<b>HEALTH EDUCATION AND PROMOTION</b>	<b>SEE HEALTH EDUCATION REPORT</b>
<b>SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC)</b>	<b>Unable to get WIC data at the time</b>

*Vickie Boyd* 1/6/2016

## Well Application

[illegible]

## Septic Applications

DATE RECVD	SITE READY	PARCEL NO SUBDIVISION	LOT#	APPLICANT	OWNER	EHS	PERMIT ISSUED	PERMIT #	ADDRESS
12/4/2015	12/8/2015	0583 01049	8	Gary Hux	Same	CH	12/15/2015	8338	Mt Pleasant Church Rd
12/10/2015	12/16/2015	0593 01005		Christopher Humphries	Same	PO			Flemingtown Rd
12/15/2015	12/16/2015	0354 01001C		John Bawden	Same	PO			Noel Lane
*TD=Property turned down, unsuitable soil									
* PO=pending owner: more information needed									
* PHD=pending H.D.: in process									
<i>Nancy S Baer</i>									
	January 6, 2016								



Vance County  
Restaurant Inspection

2015	December	CAT
04091010378 Mama's Country Kitchen & Grill 2345 N. HWY 39 252-498-0516	12-2-15 A 95.5	4
04091010308 SHEETZ 619 Ruin Creek Road 492-1530	12-2-15 A 99	2
04091010051 PIZZA INN 1250 Coble Blvd 159 Ed Copeland 492-2144	12-2-15 A 97.5	2
04091010383 TAQUERIA PONCE 219 S Garnett St 430-3130	12-3-15 A 97.5	4
4091030067 REYE'S TACOS 239 Finch Road 252-767-2996	12-3-15 C	2
04091160001 GREENE-BULLOCK ASST DI County Home Road 492-0001	12-3-15 H	2
04091010298 GEORGE'S 210 N Garnett Street	12-4-15 A 97.5	4
04091010363 THE VILLAGE CAFÉ 221 S Garnett Street 432-2684	12-4-15 A 98	2

Vance County  
Restaurant Inspection

2015	December	CAT
04091010350 PINO'S 987 S Beckford Drive 252-678-3608	12-4-15 A 98.5	4
04091010183 CRACKER BARREL 1631 Ruin Creek Road 213 Cracker Barowl Old Country S 431-9111	12-8-15 A 99	4
04091010130 BAMBOO GARDEN 1520-D Dabney Drive 103 Dragon Great Wall Chinese RS 438-8080	12-8-15 A 95.5	4
04091010013 CHEX TRUCK STOP I-85 & Flemington Road 113 TC Stevenson 492-5189	12-8-15 A 93.5	4
04091010044 NUNNERY FREEMAN 1645 Norlina Road 151 OH Freeman 438-4751	12-8-15 A 92	4
04091010169 GOLDEN CORRAL 103 N Cooper Drive 129 Golden Corral Corp. 438-9500	12-9-15 A 94	4
04091030051 CWS COMMISSARY 602 S Garnett Street 492-9555	12-10-15 C	2
4091150002 CWS COMMISSARY 602 S Garnett Street 492-9555	12-10-15 A 98.5	2

Vance County  
Restaurant Inspection

2015	December	CAT
04091010300 MAYFLOWER SEAFOOD 201 N Cooper Drive	12-10-15 A 97	4
04091020099 CHINA KITCHEN 511 Andrews Ave 004 Shu Hung Lee 492-4150	12-10-15 A 91	4
04091010377 KO'S SPORTS GRILL 200 S Garnett Street	12-14-15 H	4
04019160008 WEST CARE GIRLS CAMP 633 Shepards Way Lane	12-14-15 A 99	4
04091010335 SO--UL DELICIOUS 1502 Raleigh Road 252-767-6317	12-14-15 C	4
04091010384 Red Roof Inn 200 Simmon Drive 438-6300	12-15-15 A 96.5	2
04091030072 TASTEFUL DELIGHT GRILL 123 THORPE ST 252-204-6739	12-15-15 C	2
04091010392 Pegram's Dairy Bar 12996 HWY 39 N Glenda Riggan 430-6400 691-0033	12-15-15 B	2

Vance County  
Restaurant Inspection

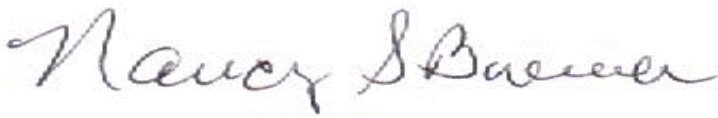
2015	December	CAT
04091150003 Billy T's Commissary 423 Welcome Ave 252-425-4500	12-16-15 C	2
04091010025 FORSYTHE'S BBQ 2362 N Garnett St 127 TH Weldon 438-5228	12-16-15 A 97.5	4
04091030071 THOMAS ALLEN ELLIS 395 KEATS ROAD 252-432-3248	12-16-15 C	2
04091010201 220 SEAFOOD 1812 N Garnett St 178 T&J Restaurant Corp 492-8084	12-17-15 A 96	4
04091010370 RALEIGH ROAD OUTDOOR THEATER 3336 Raleigh Road Silly Place Entertainment 434-645-9353	12-18-15 A 96.5	2
04091030056 JERRY'S 334 Club Pond Road 492-0942 1155 E Andrews Ave 253 Jerry Taylor	12-24-15 A 92	2
04091010038 KITTRELL JOB CORP US HWY 1 140 Kittrell Job Corp 438-6161	12-28-15 C	4
04091110018 HENDERSON COLLEGIATE CHARTER SCHOOL 1071 OLD EPSOM ROAD 252-598-1038	12-28-15 C	4



Vance County  
Restaurant Inspection

2015	December	CAT
04091110017 HENDERSON COLLEGIATE CHARTER SCHOOL 906 Health Center Road 252-598-1038	12-25-15 C	4
04091010389 Café 9 Twenty-Three 119 S Garnett St 252-430-0848	12-28-15 H	2
04091010341 MARIA PARHAM DIET. 566 Ruin Creek Road 144 Patrick Jackson 438-4143	12-30-15 A 98.5	4
04091030073 Pinkerton's Kountry Kitchen 1757 NC HWY 39 S 919-235-5789	12-30-15 H	2
04091030075 Randy's Kountry Kitchen 1757 NC HWY 39 S 919-235-5789	SK 12-31-15 I	2
04091030029 WILKERSON'S KITCHEN HWY 39 N	12-31-15 C	2
04091030062 ON-SITE CATERING & CONCESSION 642 Carver School Road 252-213-1501	12-31-15 C	2
04091010057 SKATEEUM SNACK BAR 1248 Coble Blvd 163 Benton Hight 492-5033	12-31-15 H	2

Vance County  
Restaurant Inspection

2015	December	CAT
04091030066 New York Style 1710 Peace St 226-6475	12-31-15 B	2
I= New Business C= Closed H= Out of Business B= Seasonal		
		
January 6, 2016		

Monthly Activities Report for the Information Technology Department  
January, 2016  
Kevin M. Brown, IT Director.

1. Installed and configured the CAPS application on several PCs in the tax office for the revaluation project.
2. Installed updates on the EOC CAD server and reestablished connections to the 911 phone system.
3. Setup deputy at the VCSO to fill the position of Gang Resource officer.
4. Updated computers at the VCSO Vice office for the latest version of the RMS software.
5. Continued to setup and distribute MDTs for the Sheriff's Department.
6. Setup phones for the new EMS department.
7. Installed a new PC for the Animal Control Director.
8. Updated BOE website to reflect current election information for upcoming primaries.
9. Installed video codecs on PCs in the VCSO to allow viewing of surveillance videos.
10. Fixed vendor application issues on asst. 911 directors PC.
11. Setup new PC and new user accounts for the chief of staff at VCSO.
12. Setup new PC and new user accounts for the new planner in the code enforcement office.
13. Fixed issues with the payroll printer and placed a new printer on order for the payroll tech.
14. Updated phone information for several users at VCSO.
15. Activated wireless access for VCSO MDTs and issued new MDTs to 2 new deputies.
16. Continue to research several open source network management applications to replace the existing management application.
17. Regular monitoring of the main firewall that includes content filtering, intrusion prevention, application control and gateway AV and malware protection.

18. Monitor the anti-virus servers for possible virus problems.
19. Continue to assist employees in the use of the content management system.
20. Continued to perform internal and external network security vulnerability checks.
21. Continued daily monitoring of server and firewall logs and backup jobs.
22. Helped users upload documents to the CMS and make those documents available to the public.
23. Monitor the UTM for updates and potential security problems.

**VANCE COUNTY PLANNING & DEVELOPMENT**  
**ACTIVITY SUMMARY REPORT**  
**December 19, 2015 - January 25, 2016**

**GENERAL ACTIVITY**

Type of Activity	Total Records	Fees	Job Cost
Violations	2	N/A	N/A
Complaints	8	N/A	N/A
Projects	5	N/A	N/A
Miscellaneous Fees	6	\$142	N/A
Planning Fees	4	\$410	N/A
*Zoning Permits*	24	\$1,110	N/A
Board of Adjustment	3	\$1,050	N/A
Planning Board / Rezoning	0	\$0	N/A
Mechanical	69	\$6,254	\$354,526
Electrical	27	\$1,880	\$152,012
Plumbing	25	\$1,575	\$101,531
Water Taps	3	\$375	N/A
** Building **	45	\$25,002	\$3,344,065
<b>TOTAL ALL ACTIVITY</b>	<b>221</b>	<b>\$37,798</b>	<b>\$3,952,134</b>

**\* ZONING PERMITS BREAKDOWN \***

Residential Zoning Permits	Total	Fees
Single Family Dwellings	5	\$300
Multi-Family Dwellings	0	\$0
Residential Additions	9	\$420
Commercial	3	\$215
Miscellaneous	0	\$0
Sign	0	\$0
Cell Tower	0	\$0
Perk Test Authorizations	7	\$175
Dev Permit (Kittrell)	0	\$0
<b>TOTAL ZONING PERMITS</b>	<b>24</b>	<b>\$1,110</b>

**\*\* BUILDING PERMITS BREAKDOWN \*\***

Residential Building Permits	Total	Fees	Job Cost
(SFR) Single Family Residential	1	\$1,538	\$185,160
(MOD) Modular	0	\$0	\$0
(SWMH) Single Wide Mobile Home	2	\$360	\$17,000
(DWMH) Double Wide Mobile Home	2	\$765	\$91,000
(TWMH) Triple Wide Mobile Home	0	\$0	\$0
(ADD) Addition	8	\$984	\$38,700
Remodel	5	\$1,828	\$132,700
Shingles	5	\$325	\$16,500
(Demo) Demolition	3	\$330	\$70,000
<b>Total Residential</b>	<b>26</b>	<b>\$6,130</b>	<b>\$551,060</b>
<b>Commercial Building Permits</b>			
(CN) Commercial - New	1	\$5,457	\$884,000
(CA) Commercial - Addition	2	\$275	\$3,000
(CU) Commercial - Upfit	6	\$12,545	\$1,904,000
(OC) Occupancy Change	1	\$165	\$1,500
(FS) Fire/Safety	5	\$275	\$350
<b>Total Commercial</b>	<b>15</b>	<b>\$18,717</b>	<b>\$2,792,850</b>
Misc (Residential & Commercial)	4	\$155	\$155
<b>TOTAL BUILDING PERMITS</b>	<b>45</b>	<b>\$25,002</b>	<b>\$3,344,065</b>

Prepared by:  
01/26/2016

*King Smidge*

Approved by:  
01/26/2016

*Jordan M. Miller*



# Zoning Permits Subtotal Report

Sorted by Permit Type

Report for 12/19/2015 to 01/25/2016

Date	Permit Type	Site Address	Issued to	Project Scope	Fee
01/07/2016	ZCOMMERCIAL	1469 US 1 HWY SOUTH	AUTO DIRECT PRE-OWNED	NEW BUSINESS - CAR SALES	65.00
01/13/2016	ZCOMMERCIAL	6032 US 1 BYPASS SOUTH	SOUTHERN CLASSIC CARS	NEW BUSINESS - CAR SALES	75.00
01/15/2016	ZCOMMERCIAL	987 CARVER SCHOOL RD	H G REYNOLDS, INC: B KEN	NEW MULTI-PURPOSE ROOM 5481 SQ	75.00

<b>Permit Type</b> ZCOMMERCIAL	<b>Total Permits</b> 3	<b>Fees Total</b> \$ 215.00
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12/29/2015	ZPERKTEST	JACKSON ROYSTER RD	RANDALL BULLOCK	PERK TEST; 3 BDRMS	25.00
01/04/2016	ZPERKTEST	4017 NC 39 HWY SOUTH	SANDOVAL, JUAN CARLOS	RECERT 3 BRMS 2 BATHS	25.00
01/07/2016	ZPERKTEST	5389 THOMAS RD	WORTH TAYLOR	PERK TEST 4 BRMS 3 BATHS	25.00
01/08/2016	ZPERKTEST	225 KIRBY LN	LISA AYSCUE	RECERT EXIST SEPTIC 3 BRMS 2	25.00
01/13/2016	ZPERKTEST	175 HAMP FALKNER RD	ZACKERY ORR	RECERT EXIST SEPTIC 3 BRMS 2	25.00
01/15/2016	ZPERKTEST	10040 NC 39 HWY NORTH	DAVID S RALPH	PERK TEST 6 BRMS 3 1/2 BATHS	25.00
01/21/2016	ZPERKTEST	STAGECOACH RD	OAKWOOD HOMES: CASH	PERK TEST 3 BRMS 2 BATHS	25.00

<b>Permit Type</b> ZPERKTEST	<b>Total Permits</b> 7	<b>Fees Total</b> \$ 175.00
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12/21/2015	ZRESADDITION	349 STEWART RD	REBUILDING HOPE, INC.: B	RESIDENTIAL RAMP	
01/19/2016	ZRESADDITION	3596 DABNEY RD	WILLIAMS, LONNIE, JR &	EXTEND FNT PRCH (8X18); 12X10	60.00
12/29/2015	ZRESADDITION	187 SPRINGWOOD DR	COOPER, GWENDOLYN FAYE	RESIDENTIAL RAMP (20 FT.)	
01/08/2016	ZRESADDITION	188 MERIDIAN WAY	MARROW, HAYWOOD B	22 X 32 ROOM ADDITION	60.00
01/11/2016	ZRESADDITION	1000 FOSTER RD	ACCESS ABILITY, INC	8 X 10 DECK, WHEEL CHAIR LIFT	60.00
01/11/2016	ZRESADDITION	1249 MT PLEASANT	HAGG, III, EMIL R & AMY F	ADD 8 X 47 DECK	60.00
01/12/2016	ZRESADDITION	2225 DABNEY RD	LEMAY, JOHN C (EVELYN	REPLACE PORCHES	60.00
01/12/2016	ZRESADDITION	166 SMALL POND LN	CHRISTOPER WILKINS	8 X 20 FRONT PORCH	60.00
01/19/2016	ZRESADDITION	207 NEAL LN	JACQUELINE FIELDS	8X10 DECK	60.00

<b>Permit Type</b> ZRESADDITION	<b>Total Permits</b> 9	<b>Fees Total</b> \$ 420.00
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12/21/2015	ZSFR	31 OLIVER DR SOUTH	ERIN GRANTLY INVESTMENTS,	1997 14 X 70 SWMH 3 BMRS 2 BATHS	60.00
01/05/2016	ZSFR	166 SMALL POND LN	CHRISTOPHER WILKINS	2015 32 X 76 DWMH 3 BRMS 2 BATHS	60.00
01/12/2016	ZSFR	540 EDWARDS RD	R DAN BRUMMITT GENERAL	1 1/2 STORY SFR, PORCH 3 BRMS 2.5	60.00
01/15/2016	ZSFR	225 KIRBY LN	AYSCUE, KIRBY	1996 14 X 70 SWMH 3 BRMS 2 BATHS	60.00
01/25/2016	ZSFR	4017 NC 39 HWY SOUTH	SANDOVAL, JUAN CARLOS	1994 28 X 54 DWMH 3 BRMS 2 BATHS	60.00

<b>Permit Type</b> ZSFR	<b>Total Permits</b> 5	<b>Fees Total</b> \$ 300.00
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**Total Permits** 24

**Fees Total** \$ 1,110.00

# Board of Adjustment

## (Conditional Use Permits, Variances and Appeals Report)

Applicants for 12/19/2015 to 01/25/2016

Report Date 01/26/2016

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**App #:**L2016-0002 **Entered:** 01/20/2016 **Type:** CONDITIONAL USE **Decision:** **Decision Date:** / /  
**Applicant:** SUNLIGHT PARTNERS LLC **Address:** ONE CATE STREET, STE 100 PORTSMOUTH, NH 03801-1707  
**Description:** Request for a Conditional Use Permit for a 5 MW Solar Farm.

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**App #:**L2016-0003 **Entered:** 01/20/2016 **Type:** CONDITIONAL USE **Decision:** **Decision Date:** / /  
**Applicant:** SUNLIGHT PARTNERS LLC **Address:** ONE CATE STREET, STE 100 PORTSMOUTH, NH 03801-1707  
**Description:** Request for a conditional use permit for a 5 MW Solar Farm.

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**App #:**L2016-0001 **Entered:** 01/20/2016 **Type:** VARIANCE **Decision:** **Decision Date:** / /  
**Applicant:** CARVER INVESTMENTS **Address:** 3419 CAMERON DRIVE HENDERSON, NC 27536  
**Description:**

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# Building Permits Subtotal Report

## Sorted by PERMIT TYPE CODE

Report for 12/19/2015 to 01/25/2016

Report Date 01/26/2016

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
ADD	12/21/2015	349 STEWART RD	REBUILDING HOPE, INC.:	BULLOCK, LOUISE	16' RESIDENTIAL RAMP	\$55.00	\$400.00
ADD	01/11/2016	1000 FOSTER RD	ACCESS ABILITY, INC:	M A FOSTER PROPERTIES OF VANCE	INSTALL WHEEL CHAIR	\$120.00	\$9,500.00
ADD	12/29/2015	187 SPRINGWOOD DR	REBUILDING HOPE, INC.:	COOPER, GWENDOLYN FAYE	20' RESIDENTIAL RAMP	\$55.00	\$400.00
ADD	01/08/2016	188 MERIDIAN WAY	OWNER AS CONTRACTOR:	MARROW, HAYWOOD B	22 X 32 ROOM ADDITIO	\$479.00	\$20,000.00
ADD	01/19/2016	207 NEAL LN	OWNER AS CONTRACTOR:	ALLEN, JAMES & JULIE	8X10 DECK STEPS	\$110.00	\$600.00
ADD	01/11/2016	1249 MT PLEASANT CHURCH	CAROLINA MOBILE CONTRACTORS:	HAGG, III, EMIL R & AMY F	8 X 47 DECK	\$55.00	\$4,500.00
ADD	01/11/2016	638 EAST AVE	TERRY'S HOME IMPROVEMENTS:	GUSCOTT, GEORGE R & CARRIE	INSULATE HOUSE	\$45.00	\$1,300.00
ADD	01/12/2016	166 SMALL POND LN	LAWRENCE TERRY	PENDERGRASS, CLIFTON D	8 X 20 PORCH	\$65.00	\$2,000.00
Permit Type Code: ADD		Total Permits:8		Fees Total: \$984.00		Estimated Cost Total: \$38,700.00	
CA	12/29/2015	125 BELLE ST WEST	JMFBTF, LLC:	FOSTER, JOHN M & BARBARA T	INSTALL HANDICAP RAM	\$110.00	\$750.00
CA	01/08/2016	851 BECKFORD DR SOUTH - B	MCCORKLE SIGN CORP:	UNIVERSAL COMMERCE	NEW SIGN	\$165.00	\$2,250.00
Permit Type Code: CA		Total Permits:2		Fees Total: \$275.00		Estimated Cost Total: \$3,000.00	
CN	01/15/2016	987 CARVER SCHOOL RD	H G REYNOLDS, INC:	VANCE CO BOARD OF EDUCATION	NEW MULTI-PURPOSE RM	\$5,457.00	\$884,000.00
Permit Type Code: CN		Total Permits:1		Fees Total: \$5,457.00		Estimated Cost Total: \$884,000.00	
CU	01/15/2016	2175 GARNETT ST NORTH	ELITE STAR INVESTMENT GROUP	BOWEN, T F	REMODEL	\$420.00	\$30,000.00
CU	12/21/2015	566 RUIN CREEK RD	VANCE CONSTRUCTION:	MARIA PARHAM HOSPITAL	RENOV.WOUND CARE	\$4,075.00	\$750,000.00
CU	01/12/2016	200 COOPER DR NORTH	CDI BUILDERS, INC:	WAL-MART STORES EAST, LP	INTER REMODEL	\$815.00	\$62,500.00
CU	01/20/2016	929 POPLAR CREEK RD	RIGSS-HARROD BUILDERS, INC:	VANCE GRANVILLE COMM COLLEGE	RENOVATION	\$5,275.00	\$880,000.00
CU	12/21/2015	946 ANDREWS AVE WEST - O	VANCE CONSTRUCTION:	CRAWFORD PROPERTIES	SHELL BUILD UP FIT	\$1,660.00	\$175,000.00
CU	01/15/2016	1209 ANDREWS AVE EAST - B	OWNER AS CONTRACTOR:	W W PROPERTIES & RENTALS LLC	REMODEL	\$300.00	\$6,500.00
Permit Type Code: CU		Total Permits:6		Fees Total: \$12,545.00		Estimated Cost Total: \$1,904,000.00	
DEMO	01/07/2016	422 SUNSET LN	A. P. CURRIN III	CREECH, LEONARD R, JR	DEMOLISH BATHROOM	\$55.00	\$2,000.00
DEMO	01/20/2016	485 DANIEL BOONE TRL	CARL VICTOR TUCKER:	MCCASKILL-BAKER, FRED L	DEMOLISH HOME	\$55.00	\$13,000.00
DEMO	01/13/2016	211 DABNEY DR	PRIORITY RECLAIMING INT'L LLC	CITY OF HENDERSON	DEMOLISH ARMORY	\$220.00	\$55,000.00

# Building Permits Subtotal Report

## Sorted by PERMIT TYPE CODE

Report for 12/19/2015 to 01/25/2016

Report Date 01/26/2016

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
Permit Type Code: DEMO		Total Permits:3		Fees Total: \$330.00		Estimated Cost Total: \$70,000.00	
DWMH	01/25/2016	4017 NC 39 HWY SOUTH	OWNER AS CONTRACTOR:	SANDOVAL, JUAN CARLOS	1994 54X28 DWMH	\$510.00	\$6,000.00
DWMH	01/05/2016	166 SMALL POND LN	CAROLINA MOBILE CONTRACTORS:	PENDERGRASS, CLIFTON D	2015 32 X 76 DWMH	\$255.00	\$85,000.00
Permit Type Code: DWMH		Total Permits:2		Fees Total: \$765.00		Estimated Cost Total: \$91,000.00	
FS	01/13/2016	6032 US 1 BYPASS SOUTH	SOUTHERN CLASSIC CARS	WILLE, THOMAS H & CECILIA A	FIRE/SAFETY	\$55.00	\$130.00
FS	01/07/2016	1469 US 1 HWY SOUTH	AUTO DIRECT PRE-OWNED	DICKERSON, ALBERT V	FIRE SAFETY	\$55.00	\$55.00
FS	01/06/2016	175 SATTERWHITE POINT RD	OWNER AS CONTRACTOR:	ELLINGTON, CLYDE & KIMBERLY	STATE MANDATED F/S	\$55.00	\$55.00
FS	01/04/2016	1933 STAGECOACH RD	OWNER AS CONTRACTOR:	OXFORD SPORTING GOODS, INC.	F/S FOSTER HOME	\$55.00	\$55.00
FS	01/19/2016	633 SHEPARDS WAY LN	OWNER AS CONTRACTOR:	WEST CARE FOUNDATION FACILITY	FS /WHOLE COMPLEX	\$55.00	\$55.00
Permit Type Code: FS		Total Permits:5		Fees Total: \$275.00		Estimated Cost Total: \$350.00	
MISC	01/04/2016	2056 RALEIGH RD	OWNER AS CONTRACTOR:	QUALITY CORNER CORP	FIRE ASSESSMENT	\$55.00	\$55.00
MISC	01/06/2016	1336 HIGHT ST	JAMES CHAMPION'S ELECTRIC SERV:	ROSS, PAUL R & MARY	ADMINISTRATIVE	\$0.00	\$0.00
MISC	12/21/2015	4740 TUNGSTEN MINE RD	OWNER AS CONTRACTOR:	WORSFOLD, CORY ELLIS	RENEWAL	\$55.00	\$55.00
MISC	12/30/2015	452 DOGWOOD TRL	OWNER AS CONTRACTOR:	FAULKNER, ALAN DALE	ADD INSULATION	\$45.00	\$45.00
Permit Type Code: MISC		Total Permits:4		Fees Total: \$155.00		Estimated Cost Total: \$155.00	
OC	01/21/2016	161 US 158 BYPASS	OWNER AS CONTRACTOR:	DWORSKY, SEYMOUR L	REMODEL	\$165.00	\$1,500.00
Permit Type Code: OC		Total Permits:1		Fees Total: \$165.00		Estimated Cost Total: \$1,500.00	
REMODEL	12/30/2015	305 DABNEY DR	OWNER AS CONTRACTOR:	HERNANDEZ, BENITO	REMODEL HOME	\$629.00	\$40,000.00
REMODEL	01/20/2016	700 COMMUNITY HOUSE RD	CARL VICTOR TUCKER:	BOWES, MAMIE G	REMODEL	\$480.00	\$55,000.00
REMODEL	01/19/2016	3596 DABNEY RD	CORNELIAS WILLIAMS	WILLIAMS, LONNIE, JR & ESTHER	REDUCE FRONT PORCH	\$120.00	\$5,500.00
REMODEL	01/12/2016	2225 DABNEY RD	OWNER AS CONTRACTOR:	LEMAY, JOHN C (EVELYN HARRIS)	REPLACE PORCHES	\$110.00	\$3,200.00
REMODEL	01/08/2016	892 WATERSTONE LN	TARHEEL WOODCRAFTERS:	STEWART, JOHN M & NANCY E	FINISH UPSTAIRS	\$489.00	\$29,000.00

# Building Permits Subtotal Report

## Sorted by PERMIT TYPE CODE

Report for 12/19/2015 to 01/25/2016

Report Date 01/26/2016

Permit Type Code	Permit Date	Site Address	General Contractor	Owner Name	Project Scope	Permit Fee	Estimated Cost
Permit Type Code: REMODEL		Total Permits: 5		Fees Total: \$1,828.00		Estimated Cost Total: \$132,700.00	
SFR	01/12/2016	540 EDWARDS RD	R DAN BRUMMITT GENERAL CONTRA:	REYNOLDS, JASON O	1 1/2 STORY SFR, POR	\$1,538.00	\$185,160.00
Permit Type Code: SFR		Total Permits: 1		Fees Total: \$1,538.00		Estimated Cost Total: \$185,160.00	
SHINGLES	01/07/2016	102 QUAIL RIDGE DR	CRUZ ROOFING CO:	HOBGOOD, WILLIAM H & KATHY	REMOVE & REPLACE	\$65.00	\$4,200.00
SHINGLES	12/30/2015	115 YOUNG AVE WEST	PEDRO MARTINEZ:	FLOWERS, DANIEL CARLTON, MRS	REMOVE & REPLACE	\$65.00	\$2,500.00
SHINGLES	01/11/2016	109 CHURCH ST	SHAWN PEGRAM	FAULKNER, LEE A & SUSAN	REMOVE & REPLACE	\$65.00	\$3,800.00
SHINGLES	01/06/2016	2053 FRANCIS AVE	OWNER AS CONTRACTOR:	MIRANDA, LUIS MIGUEL VERDUGO	REMOVE & REPLACE	\$65.00	\$1,500.00
SHINGLES	01/06/2016	711 ROANOKE AVE	CRUZ ROOFING CO:	TAVERA, SAUL & AMANDA K	REMOVE & REPLACE	\$65.00	\$4,500.00
Permit Type Code: SHINGLES		Total Permits: 5		Fees Total: \$325.00		Estimated Cost Total: \$16,500.00	
SWMH	12/21/2015	31 OLIVER DR SOUTH	TBA:	ERIN GRANTLY INVESTMENTS, LLC	1997 14 X 70 SWMH	\$205.00	\$5,000.00
SWMH	01/15/2016	225 KIRBY LN	TBA:	AYSCUE, KIRBY	1996 14X70 SWMH	\$155.00	\$12,000.00
Permit Type Code: SWMH		Total Permits: 2		Fees Total: \$360.00		Estimated Cost Total: \$17,000.00	

Total Permits Issued: 45

Total Fees Paid: \$25,002.00

Total Estimated Cost \$3,344,065



# Combo Permits Summary Report

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Report for 12/19/2015 to 01/25/2016

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Permit Category	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Electrical	12/21/2015	ELECMIN	460 VANCO MILL RD	OWNER AS CONTRACTOR:	PENDERGRASS, ANDREW E & LINDA	SERVICE CHANGE	\$55	\$150
Electrical	12/21/2015	ELECMIN	558 OLD COUNTY HOME RD	RICK EDWARDS ELECTRIC:	BOYD, CHARLES H	PUT OH WIRE BACK HOU	\$55	\$200
Electrical	12/28/2015	ELECMIN	35 CHURCH ST	BREEDLOVE ELECTRIC, INC:	KITTRELL WATER ASSOCIATION	REPLACE BAD METER	\$55	\$500
Electrical	12/30/2015	RE-CONT INSPECTION	1540 ANDREWS AVE EAST	OWNER AS CONTRACTOR:	JOHNSON, HIRAM A & ALICE FAYE	POWER CONNECTION	\$55	\$55
Electrical	12/30/2015	RE-CONT INSPECTION	378 CEDAR ROCK LN	OWNER AS CONTRACTOR:	SMITH, CHARLES M & RITA	POWER CONNECT	\$55	\$55
Electrical	01/03/2016	ELECMIN	601 WAKEFIELD AVE	METROPOWER INC.:	PGD, LLC	INSTALL SOLAR PANEL	\$450	\$135,000
Electrical	01/04/2016	ELECMIN	2056 RALEIGH RD	OWNER AS CONTRACTOR:	QUALITY CORNER CORP	POWER CONNECTION	\$0	\$55
Electrical	01/05/2016	ELECMIN	221 TOBACCO RD	OWNER AS CONTRACTOR:	FLY, JAMIE H & KAREN	WIRE STORAGE BLD	\$55	\$400
Electrical	01/05/2016	ELECMIN	190 GILLBURG ESTATES CT	CMS ELECTRIC INC:	TUNSTALL, ARDELIA	WIRE GAS HEATER	\$55	\$1,100
Electrical	01/05/2016	ELECMIN	253 LITTLE MILL RD	BITTING ELECTRIC INC:	SPENCE, SHAWN R & TERESA	SERVICE CHANGE	\$55	\$2,500
Electrical	01/06/2016	ELECMIN	1336 HIGHT ST	JAMES CHAMPION'S ELECTRIC SERV:	ROSS, PAUL R & MARY	REPLACE 100AMP SERV	\$55	\$955
Electrical	01/06/2016	ELECTRICAL FINAL	3030 CHARLIE GRISSOM RD	CAROLINA COOLING & HEATING INC:	CREWS, HORLEST EDWARD	POWER CONNECTION	\$0	\$0
Electrical	01/08/2016	ELECMIN	296 TAYLOR FARM LN	RICK EDWARDS ELECTRIC:	DANIELS, JAMES A & OTHERS	REPLACE METER BASE	\$55	\$400
Electrical	01/12/2016	ELECMIN	1759 GARNETT ST NORTH	T & G ELECTRIC, INC:	JALARAM, INC	INSTALL RECEP	\$55	\$750
Electrical	01/12/2016	ELECMIN	1405 RESERVOIR ST	A/CS ELECTRIC, INC:	C & C INVESTMENTS	REPLACE SERVICE	\$55	\$800
Electrical	01/12/2016	ELECMIN	112 ZOLLICOFFER AVE	OWNER AS CONTRACTOR:	JOYNER, ANNE P & JOHNNIE	RPL FUSE BOX & ADD	\$55	\$750
Electrical	01/12/2016	RE-CONT INSPECTION	315 HAMILTON ST	JAMES CHAMPION'S ELECTRIC SERV:	HUGHES, CAROLYN N	POWER CONNECTION	\$55	\$55
Electrical	01/14/2016	ELECMIN	1556 LYNNE AVE	BRUMMITT ELECTRIC, LLC.:	LYONS, TYLER, & AMANDA L	REPLACE 200 AMP METE	\$55	\$1,527
Electrical	01/14/2016	ELECMIN	715 HARRIETT ST	A/CS ELECTRIC, INC:	GERONIMO, RAMIRO G	REPLACE SERVICE	\$55	\$600
Electrical	01/14/2016	RE-CONT INSPECTION	231 SPRINGWOOD DR	EARLY FALSOM PROPERTIES, INC:	BRITTON, DEBORAH K	POWER CONNECT	\$55	\$55
Electrical	01/14/2016	ELECMIN	2084 OAK RIDGE CHURCH RD	MICA ELECTRIC:	DAYE, ZENA C	WIRE HVAC	\$165	\$400
Electrical	01/14/2016	ELECMIN	207 NEAL LN	WILLIE HARGROVE ELECTRIC:	ALLEN, JAMES & JULIE	REPLACE POWER POLE	\$55	\$300
Electrical	01/15/2016	ELECMIN	302 HAWKINS DR	GLEAN'S ELECTRICAL SERVICE:	THORPE, HAROLD	UPGRAD SERVICE	\$55	\$2,000
Electrical	01/15/2016	ELECMIN	401 ISLAND CREEK ESTATES RD	TSL ELECTRIC COMPANY:	JEFFERSON, NED & MARIE	CHANGE SERVICE	\$55	\$600
Electrical	01/19/2016	ELECMIN	1400 GARNETT ST NORTH	WILLIE HARGROVE ELECTRIC:	MOGHADASS, MASOUD	CHANGE SAFETY SWITC	\$55	\$350

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Report for 12/19/2015 to 01/25/2016

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Permit Catagory	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Electrical	01/20/2016	ELECMIN	518 MONTGOMERY ST WEST	BREEDLOVE ELECTRIC, INC:	HOLLAND INVESTMENT COMPANY	REPLACE SERVICE	\$55	\$2,000
Electrical	01/21/2016	ELECMIN	221 BECKFORD DR SOUTH	JAMES CHAMPION'S ELECTRIC SERV:	ROSS, PAUL R & MARY	INSTALL GROUND ROD	\$55	\$455
<b>Electrical Permits Issued</b>		<b>27</b>		<b>Fees Total</b>	<b>\$1,880.00</b>	<b>Estimated Cost Total</b>	<b>\$152,012.00</b>	
Mechanical	12/21/2015	MECHMIN	761 JOHN ST	LARRY'S SERVICE COMPANY:	CHASE INVESTMENT PROPERTIES,LL	HVAC CHANGEOUT	\$55	\$4,650
Mechanical	12/21/2015	MECHMIN	3030 CHARLIE GRISSOM RD	CAROLINA COOLING & HEATING:	CREWS, HORLEST EDWARD	INSTALL HEAT PUMP	\$129	\$7,020
Mechanical	01/04/2016	MECHMIN	5045 US 1-158 HWY NORTH	COMFORT ZONE DESIGNERS:	COLE, KATHRYN A	REPLACE FLEX DUCT	\$55	\$2,400
Mechanical	01/06/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/06/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/06/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/07/2016	MECHMIN	820 COBLE BLVD	GATEWAY HEATING & COOLING:	OAK HILL APARTMENTS (C/O CMC)	CHANGE OUT HEAT PUMP	\$55	\$1,500
Mechanical	01/07/2016	MECHMIN	190 GILLBURG ESTATES CT	BEASLEY LEGACY HEATING & AIR:	TUNSTALL, ARDELIA	REPLACE HEAT PUMP	\$55	\$5,752
Mechanical	01/08/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/08/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/08/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/08/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/08/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/08/2016	MECHMIN	333 WRENN RD	A R E MECHANICAL, LLC:	FORSYTHE, CHARLIE & LORI	HVAC CHANGE OUT	\$55	\$3,250
Mechanical	01/11/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/11/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/11/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/11/2016	MECHMIN	1432 PEACE ST	LARRY'S SERVICE COMPANY:	LASSITER, JOSEPH F	CHANGE OUT	\$55	\$2,875
Mechanical	01/12/2016	MECHMIN	930 BUCKHORN ST	COMFORT ZONE DESIGNERS:	HARRIS, CHARLES LEE	CHANGE OUT	\$55	\$5,400
Mechanical	01/12/2016	MECHMIN	4656 OLD WATKINS RD	MIKE BRUMMITT HEATING&COOLING:	WOODY, SAMUEL E	CHANGE OUT	\$55	\$5,115

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Permit Category	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Mechanical	01/13/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/13/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/13/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/13/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/13/2016	MECHMIN	1503 OAKDALE CIR	CAROLINA COOLING & HEATING:	TAYLOR, KENNETH L	CHANGE OUT	\$55	\$2,855
Mechanical	01/13/2016	FUELTANK	527 TUNGSTEN MINE RD	ROSE OIL CO:	REESE, ROBERT DALE	ABV GRD TANK & ELECT	\$160	\$82,000
Mechanical	01/14/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/14/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/14/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/14/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/14/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/14/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/14/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/14/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/14/2016	MECHMIN	427 DAVIS ST	LARRY'S SERVICE COMPANY:	FOSTER, DAVID T, JR & MARY	CHANGE OUT	\$55	\$5,630
Mechanical	01/14/2016	MECHMIN	1520 PARKER LN	LARRY'S SERVICE COMPANY:	TATE, JIMMY D & ANN W	HVAC CHANGEOUT	\$55	\$6,295
Mechanical	01/14/2016	MECHMIN	2019 FRANCIS AVE	LARRY'S SERVICE COMPANY:	BAILEY, PLUMMER C & BRIDGET	INSTALL NEW HEAT PUM	\$155	\$6,750
Mechanical	01/14/2016	MECHMIN	253 LITTLE MILL RD	ENERGYUNITED PROPANE:	SPENCE, SHAWN R & TERESA	RUN GAS LINE	\$55	\$400
Mechanical	01/14/2016	MECHMIN	2084 OAK RIDGE CHURCH RD	JONATHAN GEORGE MCNEIL:	DAYE, ZENA C	HVAC CHANGE OUT	\$165	\$4,500
Mechanical	01/15/2016	MECHMIN	5240 THOMAS RD	RANES HEATING & AIR CON, INC:	WAKE FOREST LAND ASSOCIATES II	INSTALL FURNACE	\$55	\$17,000
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500

# Combo Permits Summary Report

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Report Date 01/27/2016

Permit Category	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	250 BECKFORD DR SOUTH	FOREST CITY HEATING & AIR COND:	WICKFORD NC LIMITED	HVAC CHANGE OUT	\$100	\$3,500
Mechanical	01/20/2016	MECHMIN	1845 WELDON'S MILL RD	A R E MECHANICAL, LLC:	EDWARDS, PRESTON H & WIFE	HVAC CHANGE OUT	\$55	\$4,850
Mechanical	01/20/2016	MECHMIN	82 WAYCLIFF RD WEST	A R E MECHANICAL, LLC:	DENMARK CONSTRUCTION	HVAC CHANGE OUT	\$55	\$2,950
Mechanical	01/25/2016	MECHMIN	112 CORBITT RD	LARRY'S SERVICE COMPANY:	FRAZIER, BRED A O	HVAC CHANGE OUT	\$55	\$3,200
Mechanical	01/25/2016	MECHMIN	1004 ELM ST	LARRY'S SERVICE COMPANY:	MATUSKOWITZ, MABEL	CHANGE OUT GAS PAK	\$55	\$5,630
Mechanical	01/25/2016	MECHMIN	186 HOLLY RD	CAROLINA COOLING & HEATING:	TOWNES, MACY & VIOLA. HEIRS	CHANGE OUT	\$55	\$4,364
Mechanical	01/25/2016	MECHMIN	321 HEDRICK DR	LARRY'S SERVICE COMPANY:	CORNERSTONE DEVELOPMENT	CHANGE OUT HEAT PUMP	\$55	\$3,650
Mechanical	01/25/2016	MECHMIN	887 BECKFORD DR SOUTH	CAROLINA COOLING & HEATING:	HENDERSON INVESTORS LLC	HVAC CHANGE OUT	\$100	\$8,990

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Permit Category	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
<b>Mechanical Permits Issued</b>		69		<b>Fees Total</b>	\$6,254.00	<b>Estimated Cost Total</b>	\$354,526.00	
Plumbing	12/22/2015	PLUBVCWD	310 MORRIS WILSON RD	OWNER AS CONTRACTOR:	DAVIS, JOE L	VCWD WATER LINE	\$50	\$300
Plumbing	12/28/2015	PLUBVCWD	1908 COKESBURY RD SOUTH	KEVIN MALONE PERDUE:	EARLYFALSON PROPERTIES INC.	VCWD WATER LINES	\$50	\$500
Plumbing	12/29/2015	PLUBMIN	1250 COBLE BLVD	MOSLEY PLUMBING CO:	PIZZA INN	REPLACE WATER HEATER	\$100	\$7,100
Plumbing	12/29/2015	PLUBVCWD	240 FLANAGAN RD	KEVIN MALONE PERDUE:	CROWDER, DIANNE P & OTHERS	VCWD WATER LINE	\$50	\$400
Plumbing	12/30/2015	PLUBMIN	116 PARHAM RD	R K & B PLUMBING:	HEATH, CHESTER & MURRAY, RF	INSTALL GREASE TRAP	\$55	\$1,000
Plumbing	01/04/2016	PLUBMIN	566 RUIN CREEK RD	TEBARCO MECHANICAL CORPORATION:	MARIA PARHAM HOSPITAL	MEDICAL GAS PIPING	\$200	\$64,850
Plumbing	01/04/2016	PLUBVCWD	257 FLANAGAN RD	KEVIN MALONE PERDUE:	WILLIAMSON, JOHN H & FRANCES	VCWD WATER LINE	\$50	\$400
Plumbing	01/04/2016	PLUBVCWD	55 KAPLAN LN	KEVIN MALONE PERDUE:	MC KNIGHT, JAMES H & MABEL	VCWD WATER LINE	\$50	\$400
Plumbing	01/04/2016	PLUBVCWD	225 FLANAGAN RD	KEVIN MALONE PERDUE:	WILLIAMSON, JOHN H & FRANCES	VCWD WATER LINES	\$50	\$400
Plumbing	01/04/2016	PLUBVCWD	253 FLANAGAN RD	KEVIN MALONE PERDUE:	WILLIAMSON, JOHN H & FRANCES	VCWD WATER LINES	\$50	\$500
Plumbing	01/05/2016	PLUBVCWD	1135 STAGECOACH RD	R K & B PLUMBING:	FLAT CREEK BAPTIST CHURCH	VCWD WATER LINE	\$50	\$950
Plumbing	01/05/2016	PLUBVCWD	71 PIER DR	WATKINS PLUMBING & PIPING:	T-WEL & ASSOCIATES, LLC	VCWD WATER LINE	\$50	\$900
Plumbing	01/05/2016	PLUBVCWD	481 PORT DR	WATKINS PLUMBING & PIPING:	T-WEL & ASSOCIATES, LLC	VCWD WATER LINE	\$50	\$700
Plumbing	01/06/2016	PLUBMIN	1315 WALTERS ST	MOSLEY PLUMBING CO:	FINCH, DANNY & DELORES	NEW WATER LINE	\$55	\$843
Plumbing	01/07/2016	PLUBMIN	825 WILLIAM ST SOUTH	LOYD PLUMBING CO-OXFORD:	BATT, WILLIAM H & YVONNE	REPAIR WATER LINE	\$55	\$1,200
Plumbing	01/07/2016	PLUBVCWD	425 LOUIS WILLIAMS RD	OWNER AS CONTRACTOR:	HENDRICKS, L WAYNE & JO ANN	VCWD WATER LINE	\$50	\$350
Plumbing	01/11/2016	PLUBMIN	1759 GARNETT ST NORTH	MOSLEY PLUMBING CO:	JALARAM, INC	INSTALL WATER HEATER	\$100	\$13,100
Plumbing	01/14/2016	PLUBMIN	406 ROWLAND ST	PUBLIC SERVICE COMPANY OF NORT:	POWELL, ADA S	GAS PIPING	\$55	\$800
Plumbing	01/14/2016	PLUBVCWD	811 COUNTRYWOOD LN	KEVIN MALONE PERDUE:	HOLLAND, CHARLES S, JR	VCWD WATER LINES	\$50	\$400
Plumbing	01/14/2016	PLUBVCWD	755 COUNTRYWOOD LN	KEVIN MALONE PERDUE:	COMMEE, MICHAEL EDWARD	VCWD WATER LINE	\$50	\$400
Plumbing	01/15/2016	PLUBVCWD	1545 POPLAR CREEK RD	WATKINS PLUMBING & PIPING:	BALL, MICHAEL RANDOLPH	VCWD WATER LINES	\$50	\$800
Plumbing	01/15/2016	PLUBVCWD	1545 POPLAR CREEK RD	WATKINS PLUMBING & PIPING:	BALL, MICHAEL RANDOLPH	VCWD WATER LINE	\$50	\$800



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Permit Category	Permit Date	Permit Type	Site Location	Contractor Name	Owner Name	Project Scope	Permit Fee	Estimated Cost
Plumbing	01/15/2016	PLUBVCWD	1581 POPLAR CREEK RD	WATKINS PLUMBING & PIPING:	BALL, RANDAL T & JULIE	VCWD WATER LINES	\$50	\$800
Plumbing	01/20/2016	PLUBMIN	1735 MAYNARD ST	PUBLIC SERVICE COMPANY OF NORT:	VANCE LIFE SAVING & RESCUE SQ	GAS PIPING	\$55	\$800
Plumbing	01/20/2016	PLUBMIN	845 COMMERCE DR	MOSLEY PLUMBING CO:	IAMS COMPANY	REPLACE WATER HEATER	\$100	\$2,838
<b>Plumbing Permits Issued</b>		25		<b>Fees Total</b>	\$1,575.00	<b>Estimated Cost Total</b>	\$101,531.00	

<b>Permits Issued</b>	121		<b>Fees Total</b>	\$9,709.00	<b>Estimated Cost Total</b>	\$608,069.00		
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# Water Tap Report

Report for 12/19/2015 to 01/25/2016

Report Date 01/26/2016

Notification Number	Notification Date	Notification Type	Property Parcel Number	Property Location	Owner Name	Type of Tap	Tap Fee
U2015-2250	12/21/20	WATER TAP	0525 04014	31 OLIVER DR SOUTH	ERIN GRANTLY INVESTMENTS,	WET TAP	\$125
U2015-2272	12/31/20	WATER TAP	0369B01006	55 KAPLAN LN	MC KNIGHT, JAMES H & MABEL	WET TAP	\$125
U2016-0001	01/04/20	WATER TAP	0377 02007	225 FLANAGAN RD	WILLIAMSON, JOHN H & FRANCES	WATER TAP	\$125

## Summary

Notifications Issued: 3

Water Tap Fees Total: \$375.00

## **2015 Recreation Program Summary**

### **Parks/Athletic Facilities**

The city owns 9 parks with approximately 175 acres. These are Fox Pond, Jackson, Owen-Davis, King Daughters I, King Daughters II, Chestnut Street, North Henderson, South Henderson, and David Street.

The Recreation Department has leases on 6 parks with approximately 30 acres. These include Eaton Johnson, Rollins, Pinkston, Kennametal, King's Kids, and Jaycee.

The Recreation Department has a lease with Vance County Schools to develop and use approximately 24 acres behind Aycock Elementary School which is Aycock Recreation Complex. The complex has 4 lighted softball/baseball fields, concessions, restrooms, a picnic shelter, a meeting room, two batting cages, two paved walking tracks, a paved parking lot, and a maintenance storage building. Also on site is an indoor recreation center consisting of a gymnasium, an indoor pool, offices, a multi-purpose activity room, restrooms and locker rooms.

The Recreation Department currently uses 17 baseball/softball fields. Four of the fields are owned by the city, 4 on leased property, and 11 on school property. The 11 fields on school property are used under the community schools usage policy. Of these 17 fields, 8 are used for games, 4 are used for practices only, and the remainder used only after the school's athletic teams are finished with their seasons.

The Recreation Department has 2 football fields. One is located at S. Henderson Park which is also used for baseball/softball. This property was purchased from Harriet & Henderson Yarns in 2004. The other is located at the Old Aycock School Park

The Recreation Department has 3 soccer fields at N. Henderson Park, one of which is also used for baseball/softball. This property was purchased from Harriet & Henderson Yarns in 2004.

The Recreation Department operates 8 tennis courts, 6 located at Fox Pond Park (lighted), and 2 located at King Daughters I.

The Recreation Department has a shared facility usage agreement with the schools to use 2 of their gymnasiums.

### **Playground Equipment**

- ❖ Fox Pond Park - 2 play structures
- ❖ Jackson St. Park - 1 play structure
- ❖ King Daughters Park I - 1 swing set
- ❖ King Daughters Park II - 1 play structure
- ❖ David Street Park - 1 play structure
- ❖ King's Kids Park –

- ◆ 1 play structure for youth ages 5-12 years old
- ◆ 1 play structure for children ages 5 and under

### **Parks/Athletic Facilities Inside Henderson City Limits**

**Chestnut Street Park:** The department's oldest park consists of 2 acres developed with LWCF funds. The park features include a parking lot and a paved/fenced basketball court.

**Eaton-Johnson Athletic Park:** A neighborhood park with a multi-purpose field for softball, baseball, and football. The field supports athletic leagues using up to a 250' outfield fence. The park consists of 4.5 acres and is located on the grounds of Eaton-Johnson Middle School. The Park is used under the terms of a Joint Usage Agreement with Vance County Schools.

**Jackson Park:** A neighborhood park consisting of .05 acres leased from the Church of the Holy Innocent featuring a paved basketball court with a small play area.

**Jaycee Park:** A neighborhood park consisting of 2 acres adjoining Rollins Park featuring picnic areas with passive green space.

**King Daughters Park I:** A neighborhood park consisting of 7 acres that includes two tennis courts, a restroom building, a picnic shelter, picnic areas, amphitheaters, with natural and passive green space.

**King Daughters Park II:** A neighborhood park consisting of 2 acres that features a play structure, a picnic area, and a natural/passive green space.

**King's Kids Park:** A neighborhood park consisting of approximately 1/3 acre that features 2 play structures, 1 for youth ages 5-12, and 1 for children 5 years old and under. This park was developed as a partnership of 3 local churches and is leased from a non-profit created to develop the park.

**David Street Park:** A neighborhood park consisting of approximately 1 acre that features a play structure for youth ages 5-12 years old (including a play spring rider for younger youth) and parent seating areas. This park was created as part of the David Street Community Development Project funded through Community Development Block Grant funds which was obtained by the City of Henderson.

**Owen-Davis Park:** A neighborhood park consisting of 2 acres that features a basketball court and passive green space.

**Pinkston Street Park:** A neighborhood park consisting of 5 acres that features a basketball court. The park is located on the grounds of Pinkston Street Elementary School and is used under a Joint Usage Agreement with Vance County Schools.

**Rollins Park:** A neighborhood park consisting of 7 acres featuring a lighted baseball/softball field, basketball courts and open play areas. The park is located on the grounds of E.M. Rollins Elementary School and is used under the terms of a Joint Agreement with Vance County Schools.

**South Henderson Athletic Park:** A park consisting of 8 acres purchased from Harriet and Henderson Yarns that features a lighted softball/football field.

### **Parks/Recreation Facilities in Vance County – Outside Henderson City Limits**

**North Henderson Athletic Park:** A neighborhood park consisting of 34 acres purchased from Harriet and Henderson Yarns, Inc. that features 1 lighted softball/soccer field, 2 soccer fields and a restroom/concession building.

**Fox Pond Park:** A park located in southeast Vance County consisting of 100 acres that includes a 40-acre lake (Fox Pond). Fox Pond Park has the widest range of facilities. The park contains 2 picnic shelters, a lighted youth baseball field, 6 lighted tennis courts, playground equipment, an amphitheater, horseshoe courts, shuffleboard courts, approximately 2.5 miles of nature trails, and fishing areas.

Through a partnership with Four Rivers Resource, Conservation, and Development Council, a park improvement project was started in the spring of 2011. The project utilized a \$75,000 Recreational Trails Program Grant that was obtained through applications by the Four Rivers RC & D on the department's behalf. With donations of materials and labor, work began that includes:

- a connector trail between Fox Pond Park and Aycock Recreation Complex
- renovation of existing trails
- establishment of new trails
- installation of 6 bridges at key stream crossings
- barriers to keep out unwanted vehicular traffic
- extensive clearing of brush and small trees which has greatly increased visibility in the park and of the lake
- improvements to the amphitheater
- related improvements

Four Rivers RC & D on the department's behalf has overseen the implementation of this grant. There is some grading, screening and bridge placement needed to complete this phase but all other items has been completed and accounted for by the grantor.

The Henderson-Vance Recreation and Parks Department took on a landscape improvement Plans for Phase II includes renovation of the remaining nature trail around the lake, improvement to the bridge at the headwaters of the pond, improvements to the day-use campground, additional restroom facilities, benches at key locations around the pond, and designing for future canoe/kayak launch facilities. Staff has implemented and partnered



with the Community Fishing Program which is operated by the North Carolina Wildlife Resources Commission. This program has provided a floating fishing pier and automatic fish feeder stations and regular stocking of catchable size catfish on a 75% NCWRC/25% local cost share basis will begin in June of 2016. The department has also completed and the Tackle Box Loaner program agreement has been signed and supplies for fishing equipment has been ordered for this program. This program will allow citizens to utilize fish equipment for free at the floating fishing pier.

Plans for Phase III The project utilized a \$20,000 awarded from the Triangle North Healthcare Foundation to improve and complete the Development of the South Side to the West Side of the Fox Pond Trail System. With donations of materials and labor, work began that includes:

- screening and grading of the west side
- extensive clearing of brush and small trees which has greatly increased visibility in the park and of the lake.

**Aycock Park:** A park located at the Old Aycock School site consisting of 4 acres that features a gymnasium and a practice and game football/soccer field all owned by Vance County.

**Kennametal Ballfields:** A facility located on the property leased from Kennametal that features 2 practice baseball/softball fields on 6 acres of property.

**Aycock Recreation Complex:** The complex is located behind the new Aycock Elementary School. The complex has 4-lighted softball/baseball fields, concessions, restrooms, a meeting room, picnic shelter facilities, two batting cages, two paved walking tracks, a paved parking lot, and a maintenance storage building. Also located at the Aycock Recreation Complex is a recreation center consisting of an indoor pool, a gymnasium, an indoor walking track, program meeting rooms, a fitness room, and locker/shower facilities.

### **Sponsored Activities for Youth**

- **Boys Baseball League:** Baseball league for boys. This also includes in the T-Ball League. In 2015, there were 25 teams with 315 players and 162 games were played.
- **Babe Ruth Softball:** Softball League for girls. In 2015, there were 12 teams with 142 players and 106 games were played.
- **Youth Soccer:** Soccer league for boys and girls. In 2015, there were 6 teams with 79 players, and 50 games were played.

- **Girls Volleyball:** Volleyball league for girls. In 2015, there were 5 teams with 43 players and 42 games were played.
- **Youth Football:** Football League for Boys. In 2015, there were 2 teams with 42 players, and 19 games played.
- **Youth Basketball:** Basketball league for boys and girls. In 2015, there were 23 teams with 231 players, and there were 130 games played.

### **New Programs**

- Teen Officials Clinics for teens ages 14-18 a 6 week, 2 times a week program starting on October 28, 2014 at 6:30pm Wednesdays and 3:00pm Sundays and end on December 5, 2016. All scorekeepers and facility supervisors had to attend this training. Only 5 outside registered participated and only 2 outside registered and were hired for the position.
- Carolina Panthers Challenger Flag Football – Department received a \$5000 grant from the Carolina Panther Organization for participants with special needs. This is 8 week program that had 13 participants registered and participated.

### **Youth Athletic Summary**

Youth athletics had a total of 1,002 participants ranging in age from 5-16 who participated in the sports of basketball, baseball, softball, soccer, football and volleyball. There were 509 games played and 1040 practices for a total of 63,925 participant hours of activity. This resulted in 43,885 spectators attending youth athletic programs.

### **Aycock Recreation Center Summary**

The Henderson/Vance Aycock Recreation Center had a total of 21,894 registered users for the year and scheduled 154 facility rentals for a total of 407 usage hours and a total of 5,821 participants. There were 28 community meetings scheduled for a total of 112 usage hours and a total of 807 participants. The Aycock Recreation Center was open for a total of 2,982 hours in 2015.

A Senior Christmas Dance was held on December 11<sup>th</sup>, 2015 at the Aycock Rec Center. This event had about 115 participants in attendance.

The City's Christmas party was held at the Aycock Recreation Center around 125 participants attended this event.

Teacher Executive Institute met at the Aycock Recreation Center on February 5<sup>th</sup> to tour the facility and learn about our programs, memberships, and events that we are currently holding at the Center.

Henderson Head start came to the Aycock Recreation center on a field trip. On the field trip they got to see the facility and I talked to them about fitness and how important it is to stay active. I also spoke to them about some programs we have to offer at the facility. There were 21 participants.

The 2015 Leadership Vance visited the Aycock Recreation Center on April 14<sup>th</sup> 2015 during their City Day. There were 26 participants at the facility that day. These participants were given a tour and were given information about programs and rental of the facility.

City Health Fair was held on Tuesday May 19<sup>th</sup> 2015 at the Aycock Recreation Center. The Henderson Vance Recreation & Parks Department had a booth set up giving information about the facility and programs that are offered.

Vance County Health Fair was held on October 9<sup>th</sup> 2015. The Henderson Vance Recreation & Parks Department had a booth set up giving information about the facility and programs that are offered. The fair had about 152 participants.

The Community Resource Fair was held on March 19<sup>th</sup> 2015 at Southern Vance High School. The Henderson Vance Recreation & Parks Department had a booth set up giving information about the facility and programs that are offered.

Career Day was held on March 25<sup>th</sup> 2015 at the Aycock Elementary School. The Henderson Vance Recreation & Parks Department had a booth set up giving information about the facility and programs that are offered.

On July 15<sup>th</sup> 2015 Vance County Boys and Girls Club played a basketball game against the Sandhill's Boys and Girls Club. There were approximately 60 people attended this event.

July 20-24<sup>th</sup> 2015 Vance County 4-H used our tennis courts pool, gym and multipurpose room for their camp. They had approximately 32 participants.

Tri County Thunder is an AAU basketball Team that uses the facility to practice. They practice on Wednesday nights from 5-7pm. There are 4 teams schedule to practice and a cheerleading group that practices during this time. There were a total of 13 nights of practice in 2015.

### **Youth & Adult Programs**

Henderson Rec. Players - A drama program celebrating its 43rd year of theater excellence. Henderson Rec Players held a Valentine's weekend fundraiser with three productions of *Songs for a New World*, two of which were a dinner theater and one was a matinée, in which 245 people from the community enjoyed the show. *The Music Man* was performed in July

at E.M. Rollins with a cast and crew of 75 and about 910 in attendance, and *Little Shop of Horrors* was performed in August at Vance-Granville Community College with a cast and crew of 30 and 370 in attendance.

### **Summer Day Camp**

On June 11<sup>th</sup> Aycock held a parent orientation for the summer day camp program. The information about camp, agendas, policies and procedures, summer feeding program, and contact information were discussed. There were approximately 50 parents that attended the orientation.

Summer Day Camp is a program designed for children ages 5-8 and 9-12 years old. This program begins June 15<sup>th</sup> and ends Aug. 14<sup>th</sup>. The Henderson Vance Recreation Parks & Department partnered with the Vance County school system to provide lunches and snacks for the campers. On the week that Vance County Schools could not provide the Henderson Vance Recreation Parks & Department partnered with the Vance County Learning Center to provide lunches and snacks for the campers. Programmed activities include swimming, gym time, arts and crafts, and sports time, outside time. Hilda Delbridge and Jerry Edmonds provided a tennis camp for the kids twice a week for an hour. Campers go on a field trip once a week. Field trips for the month of June included the movies in to see In and Out. We had on average 37- 5-8 year olds and 28- 9-12 year olds for the month of June. Field trips for the month of July included Bowling, Mudcats baseball game, movies, Monkey Joes, Imagination Station Museum in Wilson. We had on average 58- 5-8 year olds and 75- 9-12 year olds for the month of July. Field trips for the month of August included Museum of Life and Science and the Marbles Museum. We had on average 30- 5-8 year olds and 30- 9-12 year olds for the month of August. The Vance County school system provided lunches and snacks for the campers.

The Henderson Vance Recreation Department partnered with the Cooperative Extension to provide nutritional lessons, simple recipes and got kids in the kitchen.

On July 13-17<sup>th</sup> we had two groups to attend these classes. There were 15- 5-8 year old kids met from 9:30-11am each day and the 20-9-12 year olds met 1-2:30pm each day.

Youth development programs such as Vance County Boys and Girls Club, Henderson-Vance Recreation & Parks , Vance County YMCA and Vance County

4-H had an official Vance County Lets Move Day on Wednesday July 22<sup>nd</sup> at the Aycock Recreation Center. Youth that participated in the program had the opportunity to visit 5 stations that challenged them to live more active lives. There were approximately 205 kids that attended this program.

On Tuesday August 4<sup>th</sup> 2015 the Henderson Vance Recreation Department extended summer camp hours to take campers to the Henderson/Vance Night Out Against Crime from 5-8pm. We had a total of 18 campers that went to this event and they had a great time. This event was held on Breckenridge Street. There were presentations and displays by the Henderson Police Department, Vance County Sheriff's Office, Henderson Fire Department,

Vance County Fire and EMS, NC State Highway Patrol, Vance County Schools and many other agencies and organizations working together with the community to prevent crime and promote safety.

T.O.W.N. (Taking off Weight Now) is a weight loss support group that meets every Friday. They had 480 participants in 2015.

The Aycock Recreation Department started the city and county employee wellness program. The Aycock Recreation Department is providing free memberships to all city and county employees. A total of 25 registered employees from the city and 61 registered employees from the county participated for the year. The Aycock Recreation Center started offering free membership to all Vance County School Employees in September of 2015. Ninety six employees participated In 2015

### **New Recreational Programs:**

Slide N Glide is an eight week session exercise fitness class for all ages. Participants meet to learn the new slides and dances. Slide N Glide had 5 sessions with a total of 657 participants in 2015.

Basketball Skills and Drills is a clinic designed to provide a positive outlet were youth and teens can learn the necessary basketball skills. This structured environment allows for the registered participant to focus on the game of basketball, while gain a better understanding of self and positive thinking. This clinic meets on Wednesday nights from 7-8:45pm. This clinic is done in sessions. There were a total of 60 participants.

Cheerleading is a clinic designed to provide a positive outlet were youth and teens can learn the necessary cheerleading skills. This structured environment allows for the registered participant to focus on the game of basketball, while gain a better understanding of self and positive thinking. This clinic meets on Wednesday nights from 7-8:45pm. This clinic is done in sessions. There were a total of 17 participants.

Tennis Skills and Drills is a clinic designed to provide a positive outlet were youth and teens can learn the necessary tennis skills. This structured environment allows for the registered participant to focus on the game of tennis, while gain a better understanding of self and positive thinking. This clinic meets on Tuesday & Thursday nights from 6:00pm-7:00pm on June 9th – July 28, 2015. There were 36 participants for this clinic. The Clinics were held on August 13th and 15th with a total of 6 participants for the month of August.

Spring Break College Tours College was conducted during the Vance County Spring Break which participations toured V.G.C.C. Main & Franklin campus, NC State University, North Central University, Louisburg College, V.A. State and V. A. Union. On this 2 day program there were a total of 50 kids that participate.



Henderson Christmas Parade was held on December 6, 2015. There were 18 youth/teen participant to attend this event to represent the Henderson-Vance Recreation Department and programs.

African American Quiz Bowl was held on March 14, 2015 at the Aycock Recreation Center. There were 4 teams of 4 participants on each team equaling 16 participants. Judges were Leo Kelly, Donna Stearns, Tawanna Jones and the Moderator was Nathan Baskerville. Vance County Boys & Girls Club Vance Unit & Westcare of NC  
1st Place - Flames BGC, 2nd Place-Westcare and 3rd Place -Flames Jr. BGC. Approximately 40 participants with spectators.

### Senior Instructional Programs

Golden Age Club – The Recreation Dept. offers a senior citizens club that meets every Wednesday from 10 am – noon. Their weekly meetings consist of fellowship, brunch, singing, and programs. There were 46 meetings in 2015 with a total of 440 in attendance. The Recreation Department also plans monthly fieldtrips as well. In 2015, they included trips to Smithfield Outlets; NC Museum of History and Cameron Village; the Country Doctor Museum in Bailey; Vance County Farmer’s Market; Shallowford Popcorn Factory in Yadkinville; The Billy Graham Library in Charlotte; the Barker House and Roanoke River Lighthouse in Edenton; Reynolda Village in Winston-Salem; the NC Fireman’s Museum and Birthplace of Pepsi in New Bern; Southern Supreme Gourmet Specialties in Bear Creek; Crabtree Valley Mall; and Carolina Country Snacks, 911 Emergency Response Center, The Peanut Roaster, and Pool Rock Plantation in Vance County.

Region K Senior Games – The Recreation Department serves as the Vance County host for Region K Senior Games. In the spring of 2015, two days of games were held in Vance County. Seniors age 50 and older enjoyed shuffleboard, table tennis, croquet, and badminton at the Aycock Recreation Center. About 60 seniors participated in these events.

Arthritis Foundation Exercise Program - This free low-impact, joint safe program is developed for people with arthritis and has been proven to decrease pain and stiffness while increasing flexibility and range of motion. It is suitable for every fitness level and helps participants take control with exercise. Classes were held twice a week from May – December with a total of 14 participants.

### **Special Populations Programs**

Special Olympics – The Recreation Program Supervisor is the local coordinator for Special Olympics Vance County, which offers athletic opportunities for individuals ages 8 and older

who suffer from intellectual disabilities. The local coordinator went to state-wide training and set up a local committee that meets monthly to assist with events, coordination of programs, and brainstorming ideas. Julie Allred was awarded the 2015 Local Coordinator of the Year for Special Olympics North Carolina. In 2015, for the basketball program, a total of 3 practices were held for 16 athletes and 3 certified coaches. 11 athletes were taken to a Series and a Qualifier, which were both Regional events in January. 14 athletes attended the Special Olympics North Carolina Basketball and Cheerleading Tournament in Johnston County in March for 3-on-3 competition and Individual Skills. The Volleyball program had 13 athletes and 9 practices, with 3 coaches and 1 coach's assistant. 12 athletes attended the Special Olympics North Carolina Summer Games in Raleigh in June to compete in Individual Skills. The Bocce program had 11 athletes and 2 coaches, 9 practices, and a regional Bocce tournament was held in Person County in November for 10 athletes. We did the Strive for Fitness program in the fall for 7 athletes. Fundraisers for 2015 included the Law Enforcement Torch Run, Cops on Top at Chick-fil-a, and our third annual Polar Plunge at Kerr Lake where 63 people jumped in the lake and \$3590.32 was raised.

Vance County VIPs - The Recreation Department offers a Visually Impaired Program for area residents who have a visual impairment. The department offers a variety of monthly activities that include bingo, bowling, trips, arts and crafts, support group meetings, family outings and special events. Average attendance for the support group is 20. Some of the trips and outings enjoyed in 2015 included both a St. Patrick's Day and Holiday luncheon, trips to Target in Wake Forest, trips to the State Farmer's Market and Restaurant, and a trip to Triangle Town Center in Raleigh. The Recreation Department also provides transportation to and from Camp Dogwood for the VIP members to participate in a week of camp.

### **Special Events**

On Saturday, March 28<sup>th</sup> 2015 the Henderson-Vance Recreation Department held the annual Egg Hunt at the Aycock Recreational Center. This year we also held an Egg Hunt at Kings Daughter Park. The event started at 10am and children ages 0-8 was able to participate. The Egg Hunt had about 220 participants. The children enjoyed sliding on the slide, jumping in the bounce house and visiting the Bunny and hunting for eggs. The eggs were candy filled. There were also prizes the kids could win these bubbles, catch and throw, and basketballs.

The Fall Festival this year was held on Thursday, October 29, 2015 from 5:30 – 8:30pm. The full time and part time staff of the Aycock Recreation Center and volunteers working together made this event a great success. Approximately 875 people enjoyed a night of family fun. The festival consisted of many games, a haunted house, and costume contests for all ages. A hayride and train ride was provided outside. Royal Harris, with Character Antics, provided refreshments including hot dogs, cotton candy, popcorn, nachos, and drinks. Character Antics also set up a bounce house, slide, and a face painting booth. Tomb of Terror was the theme for the scary house. The Rec Center offered a \$5.00

pack consisting of 25 tickets. Participants could also purchase individual tickets for 25 cents. Each activity and food item cost 1 to 4 tickets. A Henderson Police officer was present at the event to help secure the event. With all of the activities and entertainment, this year's Fall Festival was successful and enjoyable.

The Henderson-Vance Recreation and Parks Department held its annual Cookies and Milk with Santa event on Saturday December 12<sup>th</sup>, 2015. Character Antics helped sponsor the event by taking pictures and providing Santa. The Aycock Recreation Center was decorated with Christmas trees, wrapped packages, reindeer, and mounds of snow. Approximately 447 participants attended the festive event. The refreshments included cookies, milk and juice, most of which was generously donated by Wal-Mart and TOWN. The kids enjoyed coloring their own Christmas tree ornament and hanging out with Santa.

### **New Special Event**

On Saturday, September 19, 2015 the Henderson-Vance Recreation Department held the 1<sup>st</sup> annual Slam City Tour partnering with the Dunk Godz at the Chesnut Street Park. The event started at 10am and was free to all patrons. Participants ages 16+ was able to participate in a recreational games against the Dunk Godz organization. This event had approximately 250 participants to attend. The children enjoyed sliding on the slide and jumping in the bounce house donated by Character Antics. Also the Henderson Police Department provided security for this event.

### **Aquatics**

#### **Water Aerobics**

In 2015, classes met twice on Monday, Wednesday, and Friday mornings, and once on Tuesday and Thursday evenings. There were a total of 318 classes and a total of 4,227 participants.

#### **Individual Rentals**

In 2015, the Pool was rented 56 times for a total of 76 hours and 1,053 participants.

#### **Swimming Lessons**

Group Swimming lessons were conducted year-round in 2015. Classes were held a total of 277 times with 762 participants and 193 total usage hours.

#### **Swim Teams**

In 2015, the pool was shared by 7 competitive swim teams. Six of the 7 are high school teams: Northern Vance, Southern Vance, Bunn, Franklinton, Oxford Prep and Louisburg. The other is a Club team; Vance Aquatics, who has swimmers of all ages and practice year round. Practices were held 245 times with 3,645 participants and 339.5 usage hours.

#### **Swim Meets**

In 2015, there were 8 high school swim meets. Thirty two teams were in attendance with 924 participants and 32 usage hours.

### School Groups

In 2015, groups from Vance County schools: Aycock, Clark, Zeb Vance and Dabney Elementary schools and Northern Vance High School used the pool 18 times with 599 participants and 36 usage hours.

### Save Our Kids Program

The Save Our Kids water safety program that was started between the Henderson-Vance Recreation and Parks Department and the Henderson YMCA to reach all 2<sup>nd</sup> graders in Vance County Public Schools. The purpose of this program is to teach kids safety and survival skills in the water. The groups came from Carver, EO Young, Pinkston Street, Aycock and Clarke Schools. Each school had groups which came for a total of 40 times with 267 participants for a total of 40 hours. Program received an award in April of 2015 from the Vance County Public Schools Board of Education.

### Group Usage

In 2015, the Aycock Recreation Pool was used by 10 different groups: KJC, 4-H, Warren County SR. Center, Mariah Parham Hospital, Henderson YMCA, Boys and Girls Club, Great Beginnings, T.A. Byrd, Cotton Memorial, Boy Scouts of America and our own Aycock Summer Camp. The pool was visited 148 times with 1,669 participants and 264 usage hours.

### Pool Hours

During the summer of 2015, the pool was open 6 days a week. Operation hours were Monday, Wednesday and Friday from 10:00 am until 8:00 pm; Tuesday and Thursday from 12:00 pm until 8:00 pm; and Saturday from 10:00 am until 5:00 pm.

From January - March and September – December, the pool was open Monday – Friday from 4:00 pm until 8:00 pm; Monday, Wednesday, and Friday from 10 am until 12:30 pm for Water Aerobics; and Saturday from 12:00 pm until 5:00 pm.

### Staff Training

Lifeguard in-services were held 10 times throughout the year with about 6-8 guards attending each meeting. In-services are held to work on emergency preparedness, lifeguard training and other facility training.

Aycock staff in-services were held 7 times throughout the year. In-services are held to discuss policy and procedures, provide information on upcoming programs and events, emergency preparedness, Irate Customer: Internal/External and other facility training.

### **New Documents Developed:**

- **Emergency Action Plan (EAP)**
- **Facility Operations Manual (FOM)**

## **YOUTH SERVICES DIVISION PROGRAM SUMMARY FOR 2015**

Henderson-Vance Recreation Youth Services continued its 30<sup>th</sup> year of operating youth outreach programs for at risk and court referred youth in Vance County.

### **Community Service/Restitution**

The goal of the Community Service/Restitution program is to provide a means where adjudicated delinquents can demonstrate responsibility to compensate the community and/or victims of their offenses.

- Juveniles from ages of 6-17, who have been mandated by Juvenile Court to complete community service or restitution as part of their dispositional order or probation comprise the target population.
- Program continued to provide work sites for court referred youth to complete community service hours (example: area parks, Aycock Rec Center).
- Restitution assignments were set up for clients to pay restitution to victims of their offenses.

**From January 1 - December 31, 2015, the program served 39 youth, based entirely on those referred by Juvenile Court/Teen Court and documented by the NC Allies Client Tracking system for that time period.**

### **Project Youth Outreach**

PYO collaborates with Juvenile Court Counselors, Vance County Schools and other Human Service agencies to keep Vance County youth from entering the Juvenile Court System and ultimately being committed to a Youth Development Center. Delinquent and at risk youth, ages 9-15 comprise the target population.

- PYO focuses on interpersonal skill building, life skills and guided growth activities that contribute to positive self-image, enhanced academics, better decision making and acceptable behavior. Skill building models include:
  - ✚ Conflict resolution
  - ✚ Character education
  - ✚ Informal counseling (anti-bullying, gang prevention, substance abuse information, etc.)
  - ✚ "Steps to Respect Curriculum, a bullying prevention program
  - ✚ School Dropout prevention
  - ✚ Healthy Choices
  - ✚ Recreational activities
- By promoting these various activities to promote self-esteem and good decision making, program participants increased school attendance and academic achievement, improved behavior and decreased undisciplined behavior and other delinquent behaviors.

**For 2015 the program served a total of 134 youth, based on NC Allies Client Tracking system from January 1 through December 31, 2015.**



### ***Project Youth Outreach Special Projects and Activities***

- Dabney Elementary School PYO Girls made holiday wreaths and donated one to be used as a door prize at the JCPC Holiday Breakfast meeting.
- Group out of town activities: Emerald Pointe and Carowinds

### **Vance County Teen Court**

This diversion program is for first time Juvenile offenders, ages 11-17, who have admitted responsibility to committing minor misdemeanor offenses and who have consented to participation in the program.

- Teen Court offers an alternative to the formal court system and gives the youth offender the opportunity to receive sentencing through non-judicial proceedings court and jurors.
- District and Superior Court Judges and Attorneys, along with other adults volunteer services to the programs.
- Referrals come from Vance County Schools, Juvenile Court Intake Counselors, District Attorney's Office, Henderson Police Department and Vance County Sheriff's Office.

### **Teen Court cases for January 1 – December 31, 2015 as verified by NC Allies Client Tracking system = 33 cases**

Fourteen Teen Court youth attended the North Carolina Teen Court Association Summit held in New Bern March 6-8. The group brought home the Best Defendant Award for the Summit. Henderson Attorney, Nathan Baskerville provided coaching and attended the Summit with the Henderson delegation.

Program Coordinator, Gregory Kelly was voted in as Vice President of the NC Association of Teen Courts this fall. Through his efforts the NC Teen Court Association Summit and Competition chose Henderson/Vance County as the host site for April of 2016.

Attorney Nathan Baskerville was honored for his outstanding volunteer service to Teen Court (nominated by Youth Services staff) by the Volunteer Center of United Way of Vance County and was chosen as one of 20 to receive the Governor's Volunteer Service Award for outstanding volunteer work. He has been volunteering with the Teen Court program since its inception in 2010.

Teen Court youth volunteers participated in:

- Recreation Spring College Tours
- Henderson Christmas Parade
- African American Quiz Bowl

### **Conflict Management Services**

Conflict Management Services provided Juvenile Court and Teen Court referred youth with Anger Management classes that enabled them to have better anger coping skills thus reducing school suspensions and recidivism to Juvenile Court.

**Seven youth completed services from January 1 – June 2015, as verified by NC Allies Client tracking system.**

## **SPECIAL INITIATIVES**

### **DREAM (Diverse Roles in Entertainment Arts and Music)**

Shantel Hargrove, Youth Services Program Coordinator, coordinates DREAM a partnership between Vance Community Gardens and the Henderson-Vance Recreation and Parks Department. Program meets at Aycock Recreation Center for practices on Wednesdays at 6:30 pm – 8:30 pm for ages 13-17 and on Thursdays at 6:30 pm – 8:30 pm for ages 5 – 12. Currently there are 21 girls participating in DREAM.

### **Events and Activities for 2015 were:**

#### **April 18<sup>th</sup>**

1<sup>st</sup> Annual Hair & Fashion Show held at Aycock Recreation Center

#### **April 25<sup>th</sup>**

Health Expo at Fox Pond Park

Southern & Northern Vance Alumni Game.....DREAM performed during half-time at Southern Vance High School.

#### **July 31<sup>st</sup>**

DREAM performed at a Fashion show held by NX Level Entertainment in Durham NC.

#### **October 11<sup>th</sup>**

DREAM held their 1<sup>st</sup> Annual Dance Competition at Aycock Recreation Center.

#### **November 14<sup>th</sup>**

DREAM performed at First in Family, Family Day held at Clarke Street Elementary School.

**December 12<sup>th</sup>**

DREAM performed at Hoops for Hope Charity Basketball game held at Eaton Johnson Middle School.

**Vance County Department of Social Services**

as of December 2015

[illegible]

# **PERSONNEL REPORT**

**January 21, 2016**

## **Promotions:**

- **Erica Cozart** has been promoted to an IMC III in the Adult Medicaid Unit. Ms. Cozart was previously an IMC II position in the same unit.
- **Jessica Rice** has been promoted to an IM Investigator II in the Support Services Unit. Mrs. Rice was previously an IMC II in the Family and Children's Medicaid Unit.

## **Temp Positions:**

- **Kay Fleming** (retiree) has been appointed as a part-time temporary worker in the Food and Nutrition Unit effective January 6, 2016.
- **Gwen Thomas** (retiree) has been appointed as a part-time temporary worker in the Adult Medicaid Unit effective January 11, 2016.

## **Resignation:**

- Vicky Cox, Child Support supervisor, has submitted her resignation effective January 15, 2016. Mrs. Cox has accepted other employment in Granville County. She has been with the agency for seventeen years, serving in a supervisory position for the last three years. Mrs. Cox had previously worked in the Family and Children's Medicaid Unit and Food and Nutrition before moving to Child Support first as an agent.

## **Vacant Positions:**

- IMC II, Adult Medicaid Unit (Wanda Malone). Vacant on September 8, 2015 due to worker being promoted to an IMC III.
- IMC II, Adult Medicaid Unit (Emma Perry). Vacant on October 12, 2015 due to worker being promoted to an IMC III.
- IMC II, Food & Nutrition (Jacqueline McGovern). Vacant on October 29, 2015 due to worker resigning.
- IMC II, Adult Medicaid Unit (Gwen Thomas). Vacant on November 30, 2015 due to worker retiring.
- IMC III, Food & Nutrition (Cathy Nowell). Vacant on December 7, 2015 due to worker accepting an IMC II position.
- IM Supervisor II, Support Services (Amanda Hicks). Vacant on December 30, 2015 due to worker resigning.
- Child Support Supervisor II (Vicky Cox). Vacant on January 15, 2016 due to worker resigning.



REVENUE UNIT/ YEAR

VANCE COUNTY  
LEVY COLLECTED REPORT  
AS OF RUN DATE

100 REAL AND LISTED PERSONAL  
REVENUE UNIT: ALL

DATE 12/31/15  
TIME 17:06:24  
USER CINDY

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
2000	00 VANCE COUNTY TAXES	122,344.23		100,174.16		21,524.95		645.12
	A ASSESSMENT	27,900.00		17,234.52		10,665.48		
	L LATE LISTING	86.71		6.59		80.12		
	* YEAR TOTAL	150,330.94		117,415.27		32,270.55	99.58	645.12
2001	00 VANCE COUNTY TAXES	199,122.20		130,556.20		67,251.26		1,314.74
	A ASSESSMENT	37,026.89		23,726.14		13,300.75		
	L LATE LISTING	165.27		136.13		29.14		
	* YEAR TOTAL	236,314.36		154,418.47		80,581.15	99.45	1,314.74
2002	00 VANCE COUNTY TAXES	240,406.36		203,439.02		36,576.44		390.90
	A ASSESSMENT	46,875.00		35,174.85		11,700.15		
	L LATE LISTING	2,745.38		1,370.39		1,374.99		
	* YEAR TOTAL	290,026.74		239,984.26		49,651.58	99.87	390.90
2003	00 VANCE COUNTY TAXES	289,381.07		260,500.41		24,516.80		4,363.86
	A ASSESSMENT	60,244.20		49,900.92		10,268.28		75.00
	L LATE LISTING	2,607.42		1,566.00		1,001.37		40.05
	* YEAR TOTAL	352,232.69		311,967.33		35,786.45	98.73	4,478.91
2004	00 VANCE COUNTY TAXES	379,828.78	901.28	354,636.67		22,031.48		3,160.63
	A ASSESSMENT	71,100.00		62,517.42		8,507.58		75.00
	L LATE LISTING	1,352.83		1,005.40		310.58		36.85
	* YEAR TOTAL	452,281.61	901.28	418,159.49		30,849.64	99.28	3,272.48
2005	00 VANCE COUNTY TAXES	617,234.18		588,320.75		11,982.00		16,931.43
	A ASSESSMENT	127,695.00		116,298.15		3,407.00		7,989.85
	L LATE LISTING	1,996.39		1,549.43		34.31		412.65
	* YEAR TOTAL	746,925.57		706,168.33		15,423.31	96.61	25,333.93
2006	00 VANCE COUNTY TAXES	4,705,597.14	11,816.19	4,676,643.60		12,044.96		16,908.58
	A ASSESSMENT	647,352.04		633,288.27		3,979.81		10,083.96
	L LATE LISTING	5,123.65		4,489.17		130.22		504.26
	* YEAR TOTAL	5,358,072.83	11,816.19	5,314,421.04		16,154.99	99.49	27,496.80
2007	00 VANCE COUNTY TAXES	16,516,588.68	21,869.50	16,482,960.44		15,593.83		18,034.41

REVENUE UNIT/ YEAR

VANCE COUNTY  
LEVY COLLECTED REPORT  
AS OF RUN DATE

100 REAL AND LISTED PERSONAL  
REVENUE UNIT: ALL

DATE 12/31/15  
TIME 17:06:24  
USER CINDY

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
	A ASSESSMENT	1,780,913.04		1,767,201.76		5,718.80		7,992.48
	L LATE LISTING	7,783.59		7,448.59		44.63		290.37
	* YEAR TOTAL	18,305,285.31	21,869.50	18,257,610.79		21,357.26	99.86	26,317.26
2008 00	VANCE COUNTY TAXES	18,501,368.11	36,640.61	18,457,410.03		22,636.52		21,321.56
	A ASSESSMENT	1,934,885.01		1,915,165.13		7,907.47		11,812.41
	L LATE LISTING	7,805.78		7,129.50		116.15		560.13
	* YEAR TOTAL	20,444,058.90	36,640.61	20,379,704.66		30,660.14	99.84	33,694.10
2009 00	VANCE COUNTY TAXES	18,208,394.81	3,665.66	18,157,600.41		27,918.04		22,876.36
	A ASSESSMENT	1,934,672.50		1,912,478.02		10,349.50		11,844.98
	L LATE LISTING	10,545.82		10,035.98		66.94		442.90
	* YEAR TOTAL	20,153,613.13	3,665.66	20,080,114.41		38,334.48	99.83	35,164.24
2010 00	VANCE COUNTY TAXES	18,236,686.34	7,148.78	18,151,301.85		52,487.87		32,896.62
	A ASSESSMENT	1,959,510.00		1,923,209.43		20,502.50		15,798.07
	L LATE LISTING	20,586.48		14,504.67		5,334.69		747.12
	* YEAR TOTAL	20,216,782.82	7,148.78	20,089,015.95		78,325.06	99.76	49,441.81
2011 00	VANCE COUNTY TAXES	18,773,059.43	238,861.19	18,411,784.97		303,195.20		58,079.26
	A ASSESSMENT	2,029,845.00	15,210.00	1,959,013.78		50,586.77		20,244.45
	L LATE LISTING	64,093.56	52,876.14	42,007.61		19,247.76		2,838.19
	* YEAR TOTAL	20,866,997.99	306,947.33	20,412,806.36		373,029.73	99.62	81,161.90
2012 00	VANCE COUNTY TAXES	19,656,450.38	424,167.90	19,118,173.52		400,219.39		138,057.47
	A ASSESSMENT	2,046,087.50	27,357.50	1,958,133.26		55,745.41		32,208.83
	L LATE LISTING	82,972.04	64,306.93	47,674.85		27,516.96		7,780.23
	* YEAR TOTAL	21,785,509.92	515,832.33	21,123,981.63		483,481.76	99.19	178,046.53
2013 00	VANCE COUNTY TAXES	19,746,572.93	164,222.53	19,321,002.18		259,180.17		166,390.58
	A ASSESSMENT	2,036,855.00	8,780.00	1,947,736.32		45,242.50		43,876.18
	L LATE LISTING	42,307.82	19,399.94	33,675.76		3,742.07		4,889.99
	* YEAR TOTAL	21,825,735.75	192,402.47	21,302,414.26		308,164.74	99.02	215,156.75
2014 00	VANCE COUNTY TAXES	19,826,172.17	170,007.09	19,286,304.66		156,654.66		383,212.85
	A ASSESSMENT	2,000,300.00	22,100.00	1,910,091.08		26,862.50		63,346.42
	L LATE LISTING	37,614.91	19,555.75	22,620.11		6,926.88		8,067.92

REVENUE UNIT/ YEAR

VANCE COUNTY  
LEVY COLLECTED REPORT  
AS OF RUN DATE

100 REAL AND LISTED PERSONAL  
REVENUE UNIT: ALL

DATE 12/31/15  
TIME 17:06:24  
USER CINDY

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIGINAL DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
	* YEAR TOTAL	21,864,087.08	211,662.84	21,219,015.85		190,444.04	97.93	454,627.19
2015 00	VANCE COUNTY TAXES	19,905,999.38	366,130.42	14,312,841.12		50,967.85		5,542,190.41
A	ASSESSMENT	1,957,380.00	18,240.00	1,281,662.79		6,927.50		668,789.71
L	LATE LISTING	69,625.87	61,581.92	11,696.08		3,730.95		54,198.84
	* YEAR TOTAL	21,933,005.25	445,952.34	15,606,199.99		61,626.30	71.44	6,265,178.96
	** REV UNT TOT	194,981,260.89	1,754,839.33	185,733,398.09		1,846,141.18	96.21	7,401,721.62

REVENUE UNIT/ YEAR

VANCE COUNTY  
LEVY COLLECTED REPORT  
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USER CINDY

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2002 12	FIRE DISTRICT TAXES	4,124.55		3,317.20		807.35		
*	YEAR TOTAL	4,124.55		3,317.20		807.35	100.00	
2003 12	FIRE DISTRICT TAXES	6,729.53		6,036.18		573.59		119.76
*	YEAR TOTAL	6,729.53		6,036.18		573.59	98.23	119.76
2004 12	FIRE DISTRICT TAXES	8,740.21	28.59	8,172.70		487.65		79.86
*	YEAR TOTAL	8,740.21	28.59	8,172.70		487.65	99.09	79.86
2005 12	FIRE DISTRICT TAXES	13,511.98		12,939.91		187.94		384.13
L	LATE LISTING			.20		.20-		
*	YEAR TOTAL	13,511.98		12,940.11		187.74	97.16	384.13
2006 12	FIRE DISTRICT TAXES	89,836.07	404.13	89,271.24		184.94		379.89
*	YEAR TOTAL	89,836.07	404.13	89,271.24		184.94	99.58	379.89
2007 12	FIRE DISTRICT TAXES	342,310.78	723.66	341,691.04		231.37		388.37
*	YEAR TOTAL	342,310.78	723.66	341,691.04		231.37	99.89	388.37
2008 12	FIRE DISTRICT TAXES	397,167.68	1,220.07	396,324.33		412.35		431.00
L	LATE LISTING			.17		.21-		.04
*	YEAR TOTAL	397,167.68	1,220.07	396,324.50		412.14	99.90	431.04
2009 12	FIRE DISTRICT TAXES	403,358.41	120.39	402,367.28		475.34		515.79
L	LATE LISTING			1.26		1.58-		.32
*	YEAR TOTAL	403,358.41	120.39	402,368.54		473.76	99.88	516.11
2010 12	FIRE DISTRICT TAXES	402,067.02	235.37	400,449.32		814.90		802.80
L	LATE LISTING			1.98		2.30-		.32
*	YEAR TOTAL	402,067.02	235.37	400,451.30		812.60	99.81	803.12
2011 12	FIRE DISTRICT TAXES	413,720.18	4,886.84	406,292.35		6,124.61		1,303.22

REVENUE UNIT/ YEAR

VANCE COUNTY  
 LEVY COLLECTED REPORT  
 AS OF RUN DATE

100 REAL AND LISTED PERSONAL  
 REVENUE UNIT: ALL

DATE 12/31/15  
 TIME 17:06:24  
 USER CINDY

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
						397.40		32.46
	L LATE LISTING	1,123.56	859.87	693.70				
	* YEAR TOTAL	414,843.74	5,746.71	406,986.05		6,522.01	99.68	1,335.68
2012	12 FIRE DISTRICT TAXES	666,994.21	7,263.01	633,089.19		31,294.90		2,610.12
	L LATE LISTING	1,961.06	1,180.07	1,525.75		389.81		45.50
	* YEAR TOTAL	668,955.27	8,443.08	634,614.94		31,684.71	99.61	2,655.62
2013	12 FIRE DISTRICT TAXES	655,652.74	4,627.36	644,607.33		5,632.07		5,413.34
	L LATE LISTING	1,340.28	323.26	1,141.22		136.65		62.41
	* YEAR TOTAL	656,993.02	4,950.62	645,748.55		5,768.72	99.17	5,475.75
2014	12 FIRE DISTRICT TAXES	649,950.65	5,833.35	633,024.72		3,964.09		12,961.84
	L LATE LISTING	1,199.80	420.65	894.68		196.10		109.02
	* YEAR TOTAL	651,150.45	6,254.00	633,919.40		4,160.19	98.00	13,070.86
2015	12 FIRE DISTRICT TAXES	647,487.68	7,380.05	467,770.09		948.07		178,769.52
	L LATE LISTING	1,625.06	1,352.03	262.18		44.81		1,318.07
	* YEAR TOTAL	649,112.74	8,732.08	468,032.27		992.88	72.26	180,087.59
	** REV UNT TOT	4,708,901.45	36,858.70	4,449,874.02		53,299.65	95.64	205,727.78
	*** GROUP TOTAL	246,218,341.22	2,460,317.10	234,420,963.15		2,267,276.07	96.13	9,530,102.00



REVENUE UNIT/ YEAR

VANCE COUNTY  
LEVY COLLECTED REPORT  
AS OF RUN DATE

150 PUBLIC UTILITIES  
REVENUE UNIT: ALL

DATE 12/31/15  
TIME 17:06:24  
USER CINDY

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIGINAL DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2003 00	VANCE COUNTY TAXES	77.41		74.57		2.84		
*	YEAR TOTAL	77.41		74.57		2.84	100.00	
2006 00	VANCE COUNTY TAXES	354,990.15		354,990.15			100.00	
*	YEAR TOTAL	354,990.15		354,990.15				
2007 00	VANCE COUNTY TAXES	559,394.08		559,394.08				
L	LATE LISTING	12.67		12.67				
*	YEAR TOTAL	559,406.75		559,406.75			100.00	
2008 00	VANCE COUNTY TAXES	641,262.39		641,262.39				
*	YEAR TOTAL	641,262.39		641,262.39			100.00	
2009 00	VANCE COUNTY TAXES	622,975.47		622,975.47				
L	LATE LISTING	24.24		24.24				
*	YEAR TOTAL	622,999.71		622,999.71			100.00	
2010 00	VANCE COUNTY TAXES	605,674.17		605,674.17				
*	YEAR TOTAL	605,674.17		605,674.17			100.00	
2011 00	VANCE COUNTY TAXES	609,356.48		609,356.48				
*	YEAR TOTAL	609,356.48		609,356.48			100.00	
2012 00	VANCE COUNTY TAXES	607,921.29		607,921.29				
*	YEAR TOTAL	607,921.29		607,921.29			100.00	
2013 00	VANCE COUNTY TAXES	608,310.46		608,310.46				
*	YEAR TOTAL	608,310.46		608,310.46			100.00	
2014 00	VANCE COUNTY TAXES	609,191.68		608,276.86				914.82
*	YEAR TOTAL	609,191.68		608,276.86			99.85	914.82

REVENUE UNIT/ YEAR

VANCE COUNTY  
 LEVY COLLECTED REPORT  
 AS OF RUN DATE

150 PUBLIC UTILITIES  
 REVENUE UNIT: ALL

DATE 12/31/15  
 TIME 17:06:24  
 JSER CINDY

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2015 00	VANCE COUNTY TAXES	688,091.16	24.26	648,967.00		1.58		39,122.58
*	YEAR TOTAL	688,091.16	24.26	648,967.00		1.58	94.32	39,122.58
**	REV UNT TOT	5,907,281.65	24.26	5,867,239.83		4.42	99.33	40,037.40

DATE 12/31/15  
TIME 17:06:24  
USER CINDY

150 PUBLIC UTILITIES  
REVENUE UNIT: ALL

VANCE COUNTY  
LEVY COLLECTED REPORT  
AS OF RUN DATE

REVENUE UNIT/ YEAR

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2006	12 FIRE DISTRICT TAXES	7,269.34		7,269.34			100.00	
	* YEAR TOTAL	7,269.34		7,269.34				
2007	12 FIRE DISTRICT TAXES	9,800.62		9,800.62			100.00	
	* YEAR TOTAL	9,800.62		9,800.62				
2008	12 FIRE DISTRICT TAXES	10,987.24		10,987.24			100.00	
	* YEAR TOTAL	10,987.24		10,987.24				
2009	12 FIRE DISTRICT TAXES	10,969.95		10,969.95			100.00	
	* YEAR TOTAL	10,969.95		10,969.95				
2010	12 FIRE DISTRICT TAXES	10,818.60		10,818.60			100.00	
	* YEAR TOTAL	10,818.60		10,818.60				
2011	12 FIRE DISTRICT TAXES	11,212.98		11,212.98			100.00	
	* YEAR TOTAL	11,212.98		11,212.98				
2012	12 FIRE DISTRICT TAXES	17,464.01		17,464.01			100.00	
	* YEAR TOTAL	17,464.01		17,464.01				
2013	12 FIRE DISTRICT TAXES	17,835.77		17,835.77			100.00	
	* YEAR TOTAL	17,835.77		17,835.77				
2014	12 FIRE DISTRICT TAXES	18,076.29		18,076.29			100.00	
	* YEAR TOTAL	18,076.29		18,076.29				
2015	12 FIRE DISTRICT TAXES	21,895.14	1.06	20,293.11				1,602.03
	* YEAR TOTAL	21,895.14	1.06	20,293.11		92.69		1,602.03
	** REV UNT TOT	136,329.94	1.06	134,727.91		98.83		1,602.03

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
*** GROUP TOTAL		7,989,330.38	28.33	7,941,117.50		.71	99.40	48,212.17

YEAR	REVENUE UNI T CHARGE TYPE	( A ) LEVY ORI G/ DI SC	DI SC BI LLS I NCL I N ( A )	( B ) LEVY PAI D/ DSCNTS	DI SCOUNTS I NCL I N ( B )	( C ) NET ABATEMENTS	B +C/ A COLL %	LEVY OUTSTANDI NG
2000 00	VANCE COUNTY TAXES	51,147.03		15,739.14		35,307.78		100.11
*	YEAR TOTAL	51,147.03		15,739.14		35,307.78	99.81	100.11
2001 00	VANCE COUNTY TAXES	61,032.85		19,463.85		41,562.69		6.31
*	YEAR TOTAL	61,032.85		19,463.85		41,562.69	99.99	6.31
2002 00	VANCE COUNTY TAXES	64,790.81		28,623.03		36,167.78		
*	YEAR TOTAL	64,790.81		28,623.03		36,167.78	100.00	
2003 00	VANCE COUNTY TAXES	65,201.36		33,554.98		31,646.38		
*	YEAR TOTAL	65,201.36		33,554.98		31,646.38	100.00	
2004 00	VANCE COUNTY TAXES	79,393.27		49,371.22		30,022.05		
*	YEAR TOTAL	79,393.27		49,371.22		30,022.05	100.00	
2005 00	VANCE COUNTY TAXES	232,362.23		202,776.32		40.07		29,545.84
*	YEAR TOTAL	232,362.23		202,776.32		40.07	87.29	29,545.84
2006 00	VANCE COUNTY TAXES	1,709,684.20		1,679,834.33		264.42		29,585.45
L	LATE LI STI NG	.30-		.30-				
*	YEAR TOTAL	1,709,683.90		1,679,834.03		264.42	98.27	29,585.45
2007 00	VANCE COUNTY TAXES	2,672,490.30		2,642,990.07		1,550.06		27,950.17
*	YEAR TOTAL	2,672,490.30		2,642,990.07		1,550.06	98.96	27,950.17
2008 00	VANCE COUNTY TAXES	2,377,859.90		2,353,173.47		623.51		24,062.92
L	LATE LI STI NG	.03-		.03-				
*	YEAR TOTAL	2,377,859.87		2,353,173.44		623.51	98.99	24,062.92
2009 00	VANCE COUNTY TAXES	2,026,433.15		1,998,155.93		1,922.37		26,354.85
L	LATE LI STI NG	.02-		.02-				
*	YEAR TOTAL	2,026,433.13		1,998,155.91		1,922.37	98.70	26,354.85



YEAR	REVENUE UNIT CHARGE TYPE	( A ) LEVY ORI G/ DI SC	DI SC BILLS I NCL I N ( A )	( B ) LEVY PAI D/ DSCNTS	DI SCOUNTS I NCL I N ( B )	( C ) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDI NG
2010 00	VANCE COUNTY TAXES	1,794,422.05	3,658.97	1,741,798.64		27,132.76		25,490.65
*	YEAR TOTAL	1,794,422.05	3,658.97	1,741,798.64		27,132.76	98.58	25,490.65
2011 00	VANCE COUNTY TAXES	2,231,343.97	11,437.28	2,151,662.45		49,333.46		30,348.06
*	YEAR TOTAL	2,231,343.97	11,437.28	2,151,662.45		49,333.46	98.64	30,348.06
2012 00	VANCE COUNTY TAXES	2,154,248.50	5,477.76	2,061,623.76		55,247.12		37,377.62
*	YEAR TOTAL	2,154,248.50	5,477.76	2,061,623.76		55,247.12	98.27	37,377.62
2013 00	VANCE COUNTY TAXES	1,319,211.80	5,342.72	1,255,219.10		29,769.71		34,222.99
*	YEAR TOTAL	1,319,211.80	5,342.72	1,255,219.10		29,769.71	97.41	34,222.99
2014 00	VANCE COUNTY TAXES	3,592.87	879.64	3,065.84		83.85		443.18
*	YEAR TOTAL	3,592.87	879.64	3,065.84		83.85	87.67	443.18
2015 00	VANCE COUNTY TAXES	310.14	310.14	124.15				185.99
*	YEAR TOTAL	310.14	310.14	124.15			40.04	185.99
**	REV UNT TOT	16,843,524.08	27,106.51	16,237,175.93		340,674.01	98.43	265,674.14

DATE 12/31/15 200 REGISTERED VEHICLE  
 TIME 17:06:24 REVENUE UNIT: ALL  
 USER CINDY

VANCE COUNTY  
 LEVY COLLECTED REPORT  
 AS OF RUN DATE

REVENUE UNIT/ YEAR

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YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/ DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/ DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDING
2002	12 FIRE DISTRICT TAXES	727.43		385.85		341.58		
	* YEAR TOTAL	727.43		385.85		341.58	100.00	
2003	12 FIRE DISTRICT TAXES	1,378.08		786.42		591.66		
	* YEAR TOTAL	1,378.08		786.42		591.66	100.00	
2004	12 FIRE DISTRICT TAXES	1,770.44		1,170.00		600.44		
	* YEAR TOTAL	1,770.44		1,170.00		600.44	100.00	
2005	12 FIRE DISTRICT TAXES	5,276.33		4,690.95		1.32		584.06
	* YEAR TOTAL	5,276.33		4,690.95		1.32	88.94	584.06
2006	12 FIRE DISTRICT TAXES	40,840.25		40,304.96		7.62		527.67
	* YEAR TOTAL	40,840.25		40,304.96		7.62	98.71	527.67
2007	12 FIRE DISTRICT TAXES	63,154.07		62,564.59		46.40		543.08
	* YEAR TOTAL	63,154.07		62,564.59		46.40	99.15	543.08
2008	12 FIRE DISTRICT TAXES	56,307.26		55,833.08		16.43		457.75
	* YEAR TOTAL	56,307.26		55,833.08		16.43	99.19	457.75
2009	12 FIRE DISTRICT TAXES	48,832.57		48,148.92		41.41		642.24
	* YEAR TOTAL	48,832.57		48,148.92		41.41	98.69	642.24
2010	12 FIRE DISTRICT TAXES	42,756.54	102.48	41,892.73		262.08		601.73
	* YEAR TOTAL	42,756.54	102.48	41,892.73		262.08	98.60	601.73
2011	12 FIRE DISTRICT TAXES	53,858.96	284.46	52,219.47		969.29		670.20
	* YEAR TOTAL	53,858.96	284.46	52,219.47		969.29	98.76	670.20
2012	12 FIRE DISTRICT							

YEAR	REVENUE UNIT CHARGE TYPE	( A ) LEVY ORI G/ DI SC	DI SC BILLS I NCL I N ( A )	( B ) LEVY PAI D/ DSCNTS	DI SCOUNTS I NCL I N ( B )	( C ) NET ABATEMENTS	B+C/ A COLL %	LEVY OUTSTANDI NG
	TAXES	67,638.35	174.39	65,264.04		1,251.99		1,122.32
	* YEAR TOTAL	67,638.35	174.39	65,264.04		1,251.99	98.35	1,122.32
2013 12	FI RE DI STRI CT TAXES	48,243.68	202.41	46,180.72		933.21		1,129.75
	* YEAR TOTAL	48,243.68	202.41	46,180.72		933.21	97.66	1,129.75
2014 12	FI RE DI STRI CT TAXES	112.52	43.70	94.26		4.29		13.97
	* YEAR TOTAL	112.52	43.70	94.26		4.29	87.59	13.97
2015 12	FI RE DI STRI CT TAXES	.96	.96					.96
	* YEAR TOTAL	.96	.96					.96
	** REV UNT TOT	430,897.44	808.40	419,535.99		5,067.72	98.54	6,293.73
	*** GROUP TOTAL	21,536,372.01	33,374.46	20,693,652.00		473,241.28	98.29	369,478.73

YEAR	REVENUE UNIT CHARGE TYPE	(A) LEVY ORIG/DISC	DISC BILLS INCL IN (A)	(B) LEVY PAID/DSCNTS	DISCOUNTS INCL IN (B)	(C) NET ABATEMENTS	B+C/A COLL %	LEVY OUTSTANDING
-----								
****	GRAND TOTAL	275,744,043.61	2,493,719.89	263,055,732.65		2,740,518.06	96.40	9,947,792.90

DATE 1/05/16  
TIME 9:44:17  
USER CINDY

VANCE COUNTY  
TAX COLLECTIONS REPORT ALL RGDS BY UNIT/YEAR  
DEPOSIT DATE RANGE 12/01/2015 THRU 12/31/2015  
YEAR RANGE 2000 THRU 2016

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REVENUE UNIT: 00 VANCE COUNTY

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
2015	19,547,912.91	138,728.99	1,212,479.44	41,372.46	151,066.18	20,609,326.17	8,435,420.95	14,973,628.35	5,635,697.82
2014	714,771.98	2,526.91	11,217.60	2,675.91	14,208.20	711,781.38	48,556.81	319,142.61	392,638.77
2013	358,064.23	1,164.04	7,187.25	1,361.07	10,746.53	354,504.95	19,593.08	149,001.39	205,503.56
2012	240,265.84	83.91	4,608.91	126.18	6,980.43	237,894.32	4,396.67	54,679.00	183,215.32
2011	130,979.19	83.91	364.37	83.91	2,691.02	128,652.54	1,735.60	37,387.03	91,265.51
2010	84,453.91		233.93		1,684.26	83,003.58	3,253.77	23,869.19	59,134.39
2009	53,653.78		101.15		748.84	53,006.09	134.28	3,437.55	49,568.54
2008	47,990.26				164.15	47,826.11	117.19	1,881.50	45,944.61
2007	47,286.74				178.67	47,108.07		833.12	46,274.95
2006	47,654.05				178.67	47,475.38	28.31	477.09	46,998.29
2005	47,435.05				157.28	47,277.77		387.85	46,889.92
2004	3,345.44				107.46	3,237.98		40.50	3,197.48
2003	4,699.92					4,699.92	218.53	296.01	4,403.91
2002	390.90					390.90			390.90
2001	1,387.09					1,387.09	14.74	66.04	1,321.05
2000	745.23					745.23			745.23
TOTAL	21,331,036.52	142,587.76	1,236,192.65	45,619.53	188,911.69	22,378,317.48	8,513,469.93	15,565,127.23	6,813,190.25
CURRENT INTEREST & COLLECTORS FEES							1,328.94	3,873.64	
PRIOR INTEREST & COLLECTORS FEES							15,311.12	127,308.67	
TOTAL INTEREST & COLLECTORS FEES							16,640.06	131,182.31	
TOTAL PRIOR YEARS TAXES							78,048.98	591,498.88	
TOTAL TAXES & INTEREST & COLLECTORS FEES							8,530,109.99	15,696,309.54	
DISCOVERIES TAXES & INTEREST									
NET							8,530,109.99	15,696,309.54	

DATE 1/05/16  
TIME 9:44:17  
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VANCE COUNTY  
TAX COLLECTIONS REPORT ALL RGDS BY UNIT/YEAR  
DEPOSIT DATE RANGE 12/01/2015 THRU 12/31/2015  
YEAR RANGE 2000 THRU 2016

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REVENUE UNIT: 00 VANCE COUNTY

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
-----									
CURRENT YEAR PERCENTAGE 72.65									
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DMV INTEREST									
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DATE 1/05/16  
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VANCE COUNTY  
TAX COLLECTIONS REPORT ALL RGDS BY UNIT/YEAR  
DEPOSIT DATE RANGE 12/01/2015 THRU 12/31/2015  
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REVENUE UNIT: 12 FIRE DISTRICT

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY MTD	ADDITIONS YTD	DISCOUNTS AND RELEASES TO LEVY MTD	DISCOUNTS AND RELEASES YTD	ADJUSTED LEVY	COLLECTED MTD	COLLECTED YTD	ENDING BALANCE
2015	640,380.66	6,237.12	34,711.97	1,184.84	5,076.67	670,015.96	251,610.67	488,325.38	181,690.58
2014	23,415.10	127.62	437.49	135.15	527.76	23,324.83	1,803.02	10,240.00	13,084.83
2013	11,290.40	59.54	339.11	69.62	455.62	11,173.89	649.54	4,568.39	6,605.50
2012	5,545.34	4.29	235.74	6.45	306.47	5,474.61	56.63	1,696.67	3,777.94
2011	2,732.41	2.79	12.12	2.79	60.02	2,684.51	35.47	678.63	2,005.88
2010	1,899.35		7.77		44.59	1,862.53	62.04	457.68	1,404.85
2009	1,281.38		3.36		19.55	1,265.19	3.96	106.84	1,158.35
2008	941.13					941.13	.45	52.34	888.79
2007	958.01					958.01		26.56	931.45
2006	915.55					915.55		7.99	907.56
2005	971.93					971.93		3.74	968.19
2004	81.21					81.21		1.35	79.86
2003	125.74					125.74	4.63	5.98	119.76
2002									
2001									
TOTAL	690,538.21	6,431.36	35,747.56	1,398.85	6,490.68	719,795.09	254,226.41	506,171.55	213,623.54
CURRENT INTEREST & COLLECTORS FEES							63.55	181.04	
PRIOR INTEREST & COLLECTORS FEES							359.89	2,757.13	
TOTAL INTEREST & COLLECTORS FEES							423.44	2,938.17	
TOTAL PRIOR YEARS TAXES							2,615.74	17,846.17	
TOTAL TAXES & INTEREST & COLLECTORS FEES							254,649.85	509,109.72	
DISCOVERIES TAXES & INTEREST									
NET							254,649.85	509,109.72	
CURRENT YEAR PERCENTAGE	72.88					DNV INTEREST			

VANCE COUNTY  
TAX COLLECTIONS REPORT ALL RGDS BY UNIT/YEAR  
DEPOSIT DATE RANGE 12/01/2015 THRU 12/31/2015  
YEAR RANGE 2000 THRU 2016

ASSESSMENT CODE: SWF SOLID WASTE

YEAR	BEGINNING LEVY	ADDITIONS TO LEVY FTD	ADDITIONS YTD	RELEASES TO LEVY FTD	RELEASES YTD	ADJUSTED LEVY	COLLECTED FTD	COLLECTED YTD	ENDING BALANCE
2015	1,939,140.00	3,360.00	27,900.00	2,625.00	16,587.50	1,950,452.50	556,943.91	1,281,662.79	668,789.71
2014	113,944.91	105.00	2,100.00	525.00	3,990.00	112,054.91	6,498.37	48,708.49	63,346.42
2013	69,499.65	105.00	1,890.00	420.00	5,565.00	65,824.65	2,712.08	21,948.47	43,876.18
2012	45,609.08		1,575.00	210.00	4,095.00	43,089.08	810.84	10,880.25	32,208.83
2011	31,124.88		210.00	105.00	1,470.00	29,864.88	83.72	9,620.43	20,244.45
2010	22,985.50		102.50		717.50	22,370.50	977.68	6,572.43	15,798.07
2009	12,725.33		102.50		307.50	12,520.33		675.35	11,844.98
2008	12,301.17				102.50	12,198.67		386.26	11,812.41
2007	8,483.43				95.00	8,388.43	20.51	395.95	7,992.48
2006	10,443.96				90.00	10,353.96		270.00	10,083.96
2005	8,347.81				90.00	8,257.81	3.21	267.96	7,989.85
2004	150.00				75.00	75.00			75.00
2003	225.00					225.00		150.00	75.00
2002									
2001									
2000									
TOTAL	2,274,980.72	3,570.00	33,880.00	3,885.00	33,185.00	2,275,675.72	568,050.32	1,381,538.38	894,137.34
TOTAL PRIOR YEARS							11,106.41	99,875.59	
CURRENT YEAR PERCENTAGE	65.71								

		NORTH CAROLINA DIVISION OF VETERANS AFFAIRS																									
		ACTIVITIES REPORTING FORM																									
County/District:		Vance #6												Year	/Month	2016	January										
		Correspondence Out			Request for Service (Telephone and In-Person)								Written Action Taken (claims & development)														
					Telephone Calls & In Person	In-Person																					
Date	Name	Faxes/E-mail	Written	Other		Telephone Calls & In Person	OEF/OIF 2003-Present	Gulf War 1990-1991	Vietnam 1964 -1975	Korea 1950-1955	WWII 1941-1946	Other/Peace Time	Widow/Other	4138-development and follow-up	Compensation	DIC	Appeals - NOD; Form 9	Veteran's Pension	Widow's Pension	EVR - 21-8416	Education and Scholarships	Department of Defense	Medical	North Carolina Benefits	Presentations and briefings	Miscellaneous	
28-Dec	Various	2	5	12	31			5		1	4			4									3	1		12	
29-Dec	"			4	3			1	1					1						1		1				3	
30-Dec	"	3	5	9	12			1		1	2			5				1		1						8	
31-Dec	"			10	8			35			2	3														5	
4-Jan	"	4	6	9	10	1	2	3		1		3		6				1		2		3	1			5	
5-Jan	"	3	8	17	15			1		1	3	1		6				1		2						10	
6-Jan	"		1	9	11			1			1															8	
7-Jan	"	1	1	9	12			2	1	1				2	1				2							9	
8-Jan	"		3	2	2			1			3	1		1												2	
11-Jan	"	2	3	9	7		2		1		3	2		1				1						3		6	
12-Jan	"		1	6	5			1		1	1	2		2				1				1				6	
13-Jan	"	4	3	13	8	1		6	1					6	1											6	
14-Jan	"		1	7	7						3			4	1					1						4	
15-Jan	"	1	4	3	5			1			1													1		3	
19-Jan	"	3	1	13	14		4	4	1					8						1						10	
20-Jan	"	1	1	6	7		1	2	1					1												7	
21-Jan	"		1	10	11			3			3			3									1			8	
22-Jan	"																										
25-Jan	"				2		1	1						1												1	
26-Jan	"	1	1	1	2													1								2	
	"																										
	Tree Removal Meeting (4)																										
	Granville Co. Veterans (41)																										
	Warrenton (1)																										
	TOTAL	25	45	149	172	2	10	68	6	6	26	12	0	51	3	0	5	3	0	8	0	9	6	0	115		

# *Miscellaneous*

***APPOINTMENTS***  
***February 1, 2016***

**Tax Administrator - two-year term**

Re-appoint Porcha Brooks - appointed 03/2010

**Henderson Planning Board - three-year term**

Re-appoint Phil Walters - appointed 04/2002

**Henderson Zoning Board of Adjustments - three-year term**

Re-appoint Edward Spain - appointed 12/2007

**Henderson-Vance County Human Relations Commission - three-year term**

Re-appoint     Tracy Mosley - appointed 10/2013  
                    Consuelo Allen - appointed 09/2002

**Vance County Planning Board - three-year term**

Re-appoint Blake Haley - appointed 08/2010

**Vance County Farmers Market Advisory Committee - three-year term**

Re-appoint     Julia Langston - appointed 01/2014  
                    Angelique Clay - appointed 01/2014

**Vance County ABC Board - vacant position**

With the passing of Mr. John Fogg, there is now a vacancy on the ABC Board. An application was received prior to his passing. Staff requests direction from the Board on how to proceed with this matter.