



Vance County, North Carolina FY 2016-17 Budget Ordinance

BE IT ORDAINED by the Board of Commissioners of Vance County, North Carolina, meeting in special session this 9th day of June, 2016, that revenues and expenditures are hereby appropriated for the operation of Vance County government and its related activities for the fiscal year beginning July 1, 2016, and ending June 30, 2017, according to the following summaries and schedules:

SECTION 1. GENERAL FUND (10)

The following amounts are hereby appropriated in the General Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized by Departments:

Department	Amount
410 - Governing Body	198,610
430 - Elections	267,293
440 - Administration/Finance	866,079
450 - Tax Department	694,561
470 - Legal Services	46,434
480 - Register of Deeds	260,973
490 - Information Technology	192,615
491 - Economic Development Commission	231,146
500 - County Administration Building	171,134
501 - County Office Building	45,622
502 - Henry A. Dennis Building	47,506
503 - Vance Manor	916
504 - Senior Center	52,345
505 - Courthouse	370,591
506 - Social Services Building	109,696
510 - Sheriff's Office	4,178,696
514 - Justice Assistance Grant	6,900
517 - Sheriff's Interdiction Program	9,119
518 - School Resource Officers	240,113
520 - Jail	3,307,470

525 - Environmental Services	97,000
530 - EMS	2,690,230
531 - Fire	1,414,593
532 - Fire Marshal	84,346
541 - Planning & Development	640,189
555 - Central Services	762,486
576 - Soil & Water Conservation	97,870
580 - Mental Health	189,567
590 - Public Health	583,132
599 - Animal Control	407,677
600 - Contributions to Other Agencies	1,473,141
601 - Smart Start Program - Cooperative Extension	54,657
604 - Cooperative Extension - 4-H	16,000
605 - Cooperative Extension Services	132,070
607 - Veterans Service	115,464
610 - Social Services	11,752,456
611 - Program on Aging	666,449
613 - DSS - Vending/Foster Care Contributions	6,000
615 - Nutritional Meals Program	131,756
619 - Youth Services - NYPUM	164,766
620 - Friends of Youth	59,094
621 - 911 Emergency Communications	1,315,765
622 - Farmers Market	33,411
681 - Schools - Current Expense	8,232,440
Schools - Capital Outlay	965,000
683 - Community College - Current Expense	986,260
Community College - Capital Outlay	18,720
Nursing Center - Maria Parham Hospital	7,280
Corporate Campus	48,000
696 - Transfers to Other Funds	3,551,169
999 - Contingency	100,000
General Fund Expenditures - Grand Total	\$ 48,094,807

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
301-430100 - Current Year Taxes	21,997,507
301-430101 through 104 - Prior Year Taxes	1,385,000
301-430105 - Penalties and Interest	275,000
301-430107 - Future Taxes	25,000
301-430109 - Tax Foreclosures	15,000
301-430115 - NCVTS Collection Fees (Deduction)	-90,000
315-431500 - Vehicle Rental Tax	30,000

325-432500 - Privilege License	3,000
329-432900 - Interest Earnings	2,300
332-433200 - Animal Control Fees	15,000
332-433201 - Animal Control Vaccine	6,000
332-433202 - Animal Control - Dog Taxes	200
332-433203 - Animal Control - Donations	1,000
332-433204 - Animal Control - Fines	1,000
332-433208 - Spay/Neuter Reimbursement	24,000
332-433209 - Rescue Pull Fees	15,000
332-437005 - Miscellaneous Revenues	1,500
332-500052 - Restitution	4,000
333-433207 - Cooperative Ext. - Farm Bureau Donation	6,000
333-433221 - Farmers Market Vendors	6,100
333-433222 - Farmers Market Facility Rentals	750
333-433302 - Extension Misc. Income	1,000
334-433401 - 4-H Service Fees	3,500
334-433405 - 4-H Farm Bureau Revenue	5,000
342-434201 - Planning Fees - Subdivisions	7,000
342-434203 - Board of Adjustment Fees	4,500
342-434204 - Zoning Permit Fees	20,000
342-434208 - Maps, Prints, etc.	1,250
345-434500 - Local Government Sales Tax - 1¢	3,963,200
345-434501 - 1 st 1/2¢ Sales Tax - 70% General Fund	1,692,499
345-434502 - 1 st 1/2¢ Sales Tax - 30% Capital Res. Schools	725,356
345-434503 - 2 nd 1/2¢ Sales Tax - 40% General Fund	781,250
345-434504 - 1 st 1/2¢ Sales Tax - 60% Capital Res. Schools	1,171,876
345-434506 - 1 st 1/2¢ Sales Tax - County	215,000
345-434507 - Hold Harmless - Cities (Deduction)	-532,757
346-434600 - Beer & Wine	140,000
346-434609 - Civil License Revocation	5,000
346-434628 - Soil and Water Technician Funds	25,000
346-434629 - Soil & Water Conservation - State	3,600
347-434700 - ABC Revenue	19,500
347-434701 - ABC Funds (5¢/Bottle)	10,000
347-434702 - ABC Funds (Additional 5¢/Bottle)	10,000
348-434800 - Administrative - Social Services	4,822,437
348-434802 - MA/TANF Fraud Collections	5,000
348-434804 - Vender IV-E	12,000
348-434805 - IV-D Fees	1,500
348-434806 - IV-E Maximization	124,277
348-434807 - Food Stamp Fraud Collection	3,500
348-434808 - State Foster Care	25,000
348-434809 - Special Child Adoption	5,000
348-434810 - IV-E Foster Care	120,000
348-434811 - Individual LINKS	3,500

348-434815 - Day Care - State/Federal	1,980,000
348-434816 - Day Care - Smart Start	508,000
348-434827 - Elderly & Disabled Transportation	60,071
348-434830 - Medicaid Transportation	520,000
348-434832 - CAP - Reimbursement (Medicaid)	60,000
348-434833 - Medicaid At Risk	40,000
349-434901 - IV-D Incentive	60,600
349-434904 - SHIIP	4,383
349-434919 - Older American Act Title III-B - COG	221,592
349-434924 - Nutritional Meals Program - Title III-C	140,000
350-435001 - Vending Machine Profits - DSS	3,000
350-435003 - Foster Children - Donations	1,500
350-435007 - Senior Center - Donations	25,000
350-435010 - Liquid Nutrition Sales	12,000
350-435012 - VGCC Reimbursement DSS	6,000
350-435015 - Project Income Title III-B & III-C	4,500
350-435027 - Water Aerobics - Senior Center	1,000
350-435066 - Christmas Projects - Children	1,500
353-435313 - Federal Owned Entitlement Land	52,000
356-435600 - Register of Deeds	145,000
356-435601 - Register of Deeds - Excise Tax	70,000
356-435602 - Register of Deeds - Automation Fund	17,000
356-435603 - Marriage Licenses	5,500
357-435710 - Inspection Fees	300,000
358-435800 - Jail Fees	17,000
358-435802 - Jail Telephone Income	35,000
358-435807 - Senior Center - Jail Meals	87,000
358-435815 - State Misdemeanant Program	12,000
358-435818 - Jail Incentive - ESC & SSN	5,000
359-435901 - Sheriff's Fees	145,000
359-435903 - IV-D Contract - Sheriff	68,500
359-435906 - Concealed Weapon Permits	20,000
359-435912 - Officers' Fees	16,000
359-435913 - Fingerprinting/Transports	5,200
359-435916 - Substance Abuse Tax	2,000
359-435917 - Sheriff - Interdiction Funds	9,119
359-435918 - Sheriff - ICE US Customs	750
360-436000 - Ambulance Service Fees - Current Year	1,125,000
360-436001 - Ambulance Service Fees - Prior Years	600,000
360-436002 - Ambulance - Debt Setoff	50,000
367-436702 - Insurance Reimbursement	55,000
367-436710 - Tourism - Collections & Administration	25,000
367-436711 - VCS Resource Officers Reimbursement	240,113
367-436715 - Fire Incident Billing	5,000
367-436720 - Administrative Office of the Courts - Telephone	120

369-436900 - City of Henderson - Elections	45,440
369-436901 - City of Henderson - Tax Office	173,265
369-436904 - City of Henderson - 911	614,589
370-437000 - Rents	26,500
370-437001 - Sales of Tax Maps & Ordinances	150
370-437003 - CATV Franchise Revenue	135,000
370-437004 - False Alarms	200
370-437005 - Miscellaneous Revenues	10,000
370-437012 - United Way - Friends of Youth	2,500
370-437013 - United Way - Youth Services	5,500
370-437014 - Vending Proceeds - Finance	200
370-437016 - Economic Development Donations	12,500
370-437020 - Smart Start - Grant	54,657
370-437024 - Vehicle Lease Proceeds	372,500
370-437099 - Sale of Fixed Assets	35,000
370-437621 - False Alarm Fines City	1,500
380-438001 - Friends of Youth	26,424
380-438003 - Emergency Shelter Care	18,000
380-438009 - JCPC Administration Assistance	6,300
380-438016 - SHIFT DSS Grant	20,000
380-438020 - Rural Grant Program - KARTS	69,244
380-438022 - Justice Assistance Grant	6,900
380-438030 - Youth Services - OJJDP	101,665
380-438039 - 911 Grant	20,625
380-438047 - Abandoned Mobile Home Grant	12,000
380-438059 - 911 Employee Supplement Grant	17,917
397-439717 - Transfer from Facilities Fees	40,000
397-439743 - Transfer from Fire Tax	265,899
397-439760 - Transfer from Capital Reserve - Schools	965,000
397-439771 - Transfer from ETS - Wireless	46,874
399-439900 - Fund Balance Appropriated	909,665
399-439902 - Fund Balance App - Cap Reserve	200,000
General Fund Revenues - Grand Total	\$ 48,094,807

SECTION 2. WATER ENTERPRISE FUND (16)

The following is hereby appropriated in the Water Enterprise Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account	Amount
Telephone/Postage	2,000
Utilities	6,000
Advertising	1,000
Departmental Supplies	28,875

Special Contracted Services	81,920
Contracted Services	129,600
Insurance/Bonds	1,789
Purchased Water	240,000
Bank Service Charges	520
Bad Debt Expense	5,000
Debt Service Reserve	52,654
Capacity Fee - City	52,875
System Maintenance	28,125
Permits	1,200
Depreciation Expense	23,576
Bond Principal - Water	175,000
Bond Interest - Water	351,535
Total Expenditures - Water Fund	\$ 1,181,669

It is estimated that the following revenues will be available in the Water Enterprise Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	200
Refunds and Reimbursements - City	16,040
Water Revenues - Metered	521,220
Water Revenues - Non-metered	125,000
Water – Debt Setoff Revenue	1,500
Connection Fees	5,000
Reconnection Fees	1,000
NSF Check Fees	500
Late Payment Fees	10,000
Transfer from General Fund	501,209
Total Revenues - Water Fund	\$ 1,181,669

SECTION 3. FACILITIES FEES FUND (17)

The following is hereby appropriated in the Facilities Fees Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account	Amount
Part-time Salary	4,968
FICA	380
Office Supplies	50
Departmental Supplies	3,500
Workers' Compensation	15

Insurance/Bonds	121
Non-Capitalized Assets	3,550
NC Department of Corrections Rent	16,500
Facilities - Courthouse	48,991
Total Expenditures - Facilities Fees	\$ 78,075

It is estimated that the following revenues will be available in the Facilities Fees Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	75
Court Fees	78,000
Total Revenues - Facilities Fees	\$ 78,075

SECTION 4. DEBT SERVICE FUND (20)

The following is hereby appropriated in the Debt Service Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account/Debt Satisfaction Date	Amount
Dabney Elementary School Sewer Line - Ruin Creek (2017)	67,180
Bond Principal - Courthouse (2019)	440,000
Bond Interest - Courthouse (2019)	39,150
Lease Payment - Jail Renovations (2019)	212,000
Lease Payment Interest - Jail Renovations (2019)	9,890
Lease Payment Principal – VGCC (2030)	66,000
Lease Payment Interest – VGCC (2030)	25,163
Total Expenditures - Debt Service	\$ 859,383

It is estimated that the following revenues will be available in the Debt Service Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	100
Transfer from General Fund	792,103
Transfer from Capital Reserve - Schools	67,180
Total Revenues - Debt Service	\$ 859,383

SECTION 5. DEBT SERVICE FUND - SCHOOLS (21)

The following is hereby appropriated in the Debt Service Fund - Schools for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account/Debt Satisfaction Date	Amount
Qualified Zone Academy Bonds - Schools (2026)	101,864
Qualified Zone Academy Bonds - Schools (2023)	77,487
New Elementary School - Principal (2030)	650,000
New Elementary School - Interest (2030)	246,578
Qualified School Construction Bonds - Interest (2028)	261,622
Qualified School Construction Bonds (2028)	133,166
Qualified Zone Academy Bonds - Schools (2028)	133,334
Total Expenditures - Debt Service School Bond	\$ 1,604,051

It is estimated that the following revenues will be available in the Debt Service Fund - Schools for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Transfer from Capital Reserve - Schools (Sales Tax)	1,604,051
Total Revenues - Debt Service School Bond	\$ 1,604,051

SECTION 6. SOLID WASTE ENTERPRISE FUND (30)

The following is hereby appropriated in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account	Amount
Operating Expenses - Solid Waste Management	2,241,811
Total Expenditures - Solid Waste Management	\$ 2,241,811

It is estimated that the following revenues will be available in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Leaf Disposal Collection	500
Scrap Tire Fees	60,000

White Goods	15,000
Disposal Tax	23,000
Electronic Disposal Fees	2,800
Solid Waste Household User Fees	2,000,000
Warren County - Collection Site	40,000
Yard Waste	15,000
Scrap Metal	1,000
Fund Balance Appropriated	84,511
Total Revenues - Solid Waste Management	\$ 2,241,811

SECTION 7. REAPPRAISAL RESERVE FUND (40)

The following is hereby appropriated in the Reappraisal Reserve Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account	Amount
Octennial Reserve - Year 2016	241,088
Total Expenditures - Reappraisal Reserve	\$ 241,088

It is estimated that the following revenues will be available in the Reappraisal Reserve Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	450
Contributions from General Fund	60,625
Fund Balance Appropriated	180,013
Total Revenues - Reappraisal Reserve	\$ 241,088

SECTION 8. RETIREMENT/PENSION RESERVE (41)

The following is hereby appropriated in the Retirement/Pension Reserve Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account	Amount
Separation Allowance - Certified Law Enforcement Officer	133,299
Fringe Benefits - Retiree Insurance	241,456
Total Expenditures - Retirement/Pension Reserve	\$ 374,755

It is estimated that the following revenues will be available in the Retirement/Pension Reserve Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	500
Fund Balance Appropriated	374,255
Total Revenues - Retirement/Pension Reserve	\$ 374,755

SECTION 9. SPECIAL FIRE TAX FUND (43)

The following is hereby appropriated in the Special Fire Tax Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account	Amount
Contracted Services - Financial Reviews/Audits	20,000
Tax Refunds	500
Administrative Fees	2,000
Kerr Lake/Golden Belt Merger - Substation Debt	33,900
Volunteer Assistance	174,651
Contributions to Fire Departments (\$60,600/\$30,300)	484,800
Rotating Capital Proceeds (Hicksboro)	30,000
Total Expenditures - Special Fire Tax	\$ 745,851

It is estimated that the following revenues will be available in the Special Fire Tax Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Fire Tax - Current Year	720,016
Fire Tax - Prior Years	29,335
NCVTS Collection Fees (Deduction)	-3,500
Total Revenues - Special Fire Tax	\$ 745,851

SECTION 10. ROOM OCCUPANCY TAX (45)

The following is hereby appropriated in the Room Occupancy Tax Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account	Amount
Operating Expenses - Tourism Development	260,606
Administrative Fees	25,000
Special Projects	58,300
Rent	13,200
Total Expenditures - Room Occupancy Tax	\$ 357,106

It is estimated that the following revenues will be available in the Room Occupancy Tax Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Room Occupancy Tax Proceeds	338,611
Investment Earnings	145
Miscellaneous Revenues	350
Car Show Revenues	18,000
Total Revenues - Room Occupancy Tax	\$ 357,106

SECTION 11. ECONOMIC DEVELOPMENT PROJECT FUND (47)

The following is hereby appropriated in the Economic Development Project Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account	Amount
Special Projects	622,901
Total Expenditures - Economic Dev. Project Fund	\$ 622,901

It is estimated that the following revenues will be available in the Economic Development Project Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Middleburg Loan Payback	3,600
Lease Proceeds	182,873
Transfer from General Fund	100,000
Fund Balance Appropriated	336,428
Total Revenues - Economic Development Project Fund	\$ 622,901

SECTION 12. CAPITAL RESERVE FUND - SCHOOLS (60)

The following is hereby appropriated in the Capital Reserve Fund - Schools for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account	Amount
Transfer to Debt Service - Fund 20 (Ruin Creek Sewer)	67,180
Transfer to General Fund - Capital Outlay (Schools)	965,000
Transfer to Debt Service - Fund 21 (School Debt)	1,604,051
Total Expenditures - Capital Reserve Fund - Schools	\$ 2,636,231

It is estimated that the following revenues will be available in the Capital Reserve Fund - Schools for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	1,200
QSCB Interest Reimbursement	133,166
Lottery Proceeds	394,955
½ Sales Tax - 30% Schools	725,356
½ Additional Sales Tax Schools	1,171,876
Fund Balance Appropriated	209,678
Total Revenues - Capital Reserve Fund - Schools	\$ 2,636,231

SECTION 13. CAPITAL RESERVE FUND - GENERAL (61)

The following is hereby appropriated in the Capital Reserve Fund - General for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account	Amount
Special Projects	200,300
Total Expenditures - Capital Reserve Fund - General	\$ 200,300

It is estimated that the following revenues will be available in the Capital Reserve Fund - General for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	300
Transfer from General Fund	200,000

Total Revenues - Capital Reserve Fund - General	\$ 200,300
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SECTION 14. EMERGENCY TELEPHONE SYSTEM - WIRELESS FUND (71)

The following is hereby appropriated in the Emergency Telephone System - Wireless Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

A. Expenditures Authorized:

Account	Amount
Emergency Communications	400,701
Transfer to General Fund - 911 Addressing/Data Base	46,874
Special Projects	11,766
Total Expenditures - Emergency Telephone System - Wireless Fund	\$ 459,341

It is estimated that the following revenues will be available in the Emergency Telephone System - Wireless Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	1,200
Surcharge - 911 ETS Funds	458,141
Total Revenues - Emergency Telephone System - Wireless Fund	\$ 459,341

SECTION 15. CONTRIBUTIONS FROM GENERAL FUND TO OTHER FUNDS

(These monies are transferred from the General Fund to other funds and are *deducted* in final computations inasmuch as they are included in other funds.)

Other Funds	Amount
Water Fund (16)	501,209
Debt Service (20)	792,103
Reappraisal Reserve (40)	60,625
Economic Development (47)	100,000
Capital Reserve - Schools (60) Sales Tax Proceeds	1,897,232
Capital Reserve - General (61)	200,000
Total Contributions to Other Funds	\$ 3,551,169

SECTION 16. TOTAL BUDGET

GRAND TOTAL EXPENDITURES AUTHORIZED	\$ 56,146,200
GRAND TOTAL REVENUES ANTICIPATED	\$ 56,146,200

SECTION 17. BUDGET SUMMARY

Fund	Amount
(10) General Fund	48,094,807
(16) Water Enterprise Fund	1,181,669
(17) Facilities Fees Fund	78,075
(20) Debt Service Fund	859,383
(21) Debt Service - Schools Fund	1,604,051
(30) Solid Waste Enterprise Fund	2,241,811
(40) Reappraisal Reserve Fund	241,088
(41) Retirement/Pension Reserve Fund	374,755
(43) Fire Tax Fund	745,851
(45) Room Occupancy Tax Fund	357,106
(47) Economic Development Project Fund	622,901
(60) Capital Reserve - Schools Fund	2,636,231
(61) Capital Reserve - General Fund	200,300
(71) Emergency Telephone System Fund	459,341
Budget Subtotal	59,697,369
Less: Contributions from General Fund to Other Funds	-3,551,169
Budget Grand Total	\$ 56,146,200

SECTION 18. PUBLIC SCHOOLS

A. Capital Outlay

Appropriations to Capital Outlay - Schools are allocated by project pursuant to NCGS 115C-419B. Any amendments that increase or decrease expenditures among line items within the Capital Outlay appropriation by more than ten percent (10%) from the amount contained in this Budget Ordinance or by subsequent action must receive prior approval by the Board of Commissioners. The reserved amount will be distributed upon receipt and approval of school projects by the Board of County Commissioners. No Capital Outlay funds may be expended until itemization of such funds is approved by the Board of Commissioners.

Account	Amount
Capital Outlay	425,000
Heat Pump Replacements - E.M. Rollins School	350,000
Technology Upgrades	190,000
Total Capital Outlay	\$ 965,000

B. Current Expense

Account	Amount
Current Expense	8,232,440
Total Current Expense - Public Schools	\$ 8,232,440

Total Capital Outlay and Current Expense:

Account	Amount
<i>Total Public School Appropriation (Excluding Bonds and Long-Term Indebtedness)</i>	\$ 9,197,440

SECTION 19. TOURISM DEVELOPMENT

The County of Vance established a Tourism Development Authority, effective January 1, 2002. Room Occupancy Tax proceeds generated from the six percent (6%) tax are controlled by the Vance County Tourism Development Authority, with fiscal accounting of such funds performed by the County Finance Director. Such funds are included in this budget ordinance for accounting purposes although under the direct control of the Tourism Development Authority.

SECTION 20. MILEAGE REIMBURSEMENT RATE

The County reimbursement for private vehicle mileage expense in the conduct of official business is set at the standard mileage rate issued by the Internal Revenue Service.

SECTION 21. METHOD OF LEVY

The tax levy is based on the single levy method. Under this method all taxes are levied for the General Fund, except the Special Fire Tax, which in turn will generate the required revenues in other funds through contributions to those funds. Other revenues will also be received in the General Fund and will comprise the Contributions to Other Funds.

SECTION 22. TAX RATES

A. Property Tax

An ad valorem tax rate of 89.0¢ per \$100.00 at full valuation is hereby set as the official tax rate for the County of Vance for the fiscal year beginning July 1, 2016 and ending June 30, 2017. This rate is based on a total estimated valuation of \$2,561,006,775 and an estimated rate of collection of 96.51% which is the actual tax collection rate for FY 2014-15.

B. Special Fire Tax

The official tax rate for the defined Special Fire Protection Service District in Vance County will be 4.4¢ per \$100 of full valuation for the fiscal year beginning July 1, 2016 and ending June 30, 2017. This rate is based on a total estimated valuation of

\$1,695,580,061 with an estimated collection rate of 96.51% which does not exceed the actual tax collection rate for FY 2014-15 for the Special Fire Protection Service District.

C. Solid Waste User Household Fee

There is hereby levied for the fiscal year beginning July 1, 2016 and ending June 30, 2017 a Solid Waste Household User Fee (SWHUF) of \$105.00 per household. The SWHUF shall be assessed on all residential dwelling units in Vance County including those located inside the city/town limits of Henderson, Kittrell, and Middleburg.

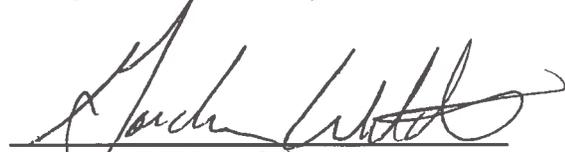
SECTION 23. FEES FOR SERVICES

Charges for services and fees by Vance County departments, excluding those established by State Statute, are levied in the amounts set forth in the attached Fee Schedule (Attachment 1). Charges for services and fees are subject to change during the fiscal year by action of the Vance County Board of Commissioners.

SECTION 24. DISPENSATION

Copies of this Budget Ordinance shall be furnished to the Finance Director and to the County Manager as Budget Officer of Vance County for direction in executing official duties as prescribed by law.

Adopted this 9th day of June, 2016.



**Gordon Wilder, Chairperson
Vance County Board of Commissioners**

VANCE COUNTY



SCHEDULE OF CHARGES & FEES

**VANCE COUNTY
ANIMAL CONTROL**

SCHEDULE OF CHARGES & FEES

Vance County Board of Commissioners

Vance County Administration Building

122 Young Street, Suite B

Henderson, N.C. 27536



County Manager

Telephone (252) 738-2001
Fax (252) 738-2039

Kelly H. Grissom
Clerk to Board

Telephone (252) 738-2001

Vance County Animal Control Fee Schedule

Adoption Fees:

Cat Fee	\$100
Dog Fee	\$150

Redemption Fees:

1 st Impoundment	\$25
2 nd Impoundment (2 nd Impoundment within a one year period)	\$50
3 rd Impoundment (3 rd Impoundment within a one year period)	\$75

Citation Fees:

1 st Citation Violation of County Ordinance	\$25
2 nd Citation Violation of County Ordinance (2 nd offense within a one year period)	\$50
3 rd Citation Violation of County Ordinance (3 rd offense within a one year period)	\$75

Equine Citation Fees:

1 st Citation Violation of County Ordinance	\$50
2 nd Citation Violation of County Ordinance (2 nd offense within a one year period)	\$50
3 rd Citation Violation of County Ordinance (3 rd offense within a one year period)	\$100

Vaccination Fee:

Rabies Vaccine	\$5
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Rescue Pull Fees:

Dog (per dog)	\$20
Puppy (per puppy)	\$5

Miscellaneous Fees:

Boarding (per day)	\$10
Vet	as incurred
Feed	as incurred

**VANCE COUNTY
EMS**

SCHEDULE OF CHARGES & FEES

Current Vance County EMS Billing Rates

All leaded miles	\$10.65
(no loaded miles charge for Medicaid patients within the county)	
BLS Emergency & Non-Emergency	\$400.00
BLS Emergency & Non-Emergency for non-residents \$500.00	
No Treatment/no transport (basically lifting assistance)	\$75.00
Treatment but no transport	\$150.00
ALS1 Emergency & Non-Emergency	\$450.00
ALS1 Emergency & Non-Emergency, non-resident	\$550.00
ALS2 Emergency	\$562.00
ALS2 Emergency, non-resident	\$662.00
Paramedic Intercept	\$450.00

**VANCE COUNTY
FARMER'S MARKET**

SCHEDULE OF CHARGES & FEES

**Vance County Regional Farmer's Market
FY 2016-2017
Fee Schedule**

Fee Type	FY 2016-2017 Fees
Vendor Application	\$30
Vendor Daily Setup	\$10/space
Facility Rental	\$200 for up to 4 hours \$400 for up to 8 hours
Special Events	\$25/vendor

**VANCE COUNTY
FIRE DEPARTMENT**

SCHEDULE OF CHARGES & FEES

**VANCE COUNTY FIRE DEPARTMENT
MOTOR VEHICLE ACCIDENT RESPONSE
PRICING SCHEDULE**

LEVEL 1 MVA: \$595

Hazard Material control and safety including hazard assessment & containment of hazard materials (i.e. hazardous material spills such as gasoline/ diesel fuel, motor oil, coolant or antifreeze) which may be flammable, dangerous to the environment, or cause other hazards such as slippery conditions, debris cleanup from roadway, vehicle systems safety assurance (i.e. disable potential ignition sources such as electrical/power supply systems), fire suppression stand-by, perimeter command and control, to protect involved parties, non-involved parties establishing a safe environment for mitigating damages and injuries & to protect the safety and welfare of the General Public, until the scene has been secured of all hazards.

LEVEL 2 MVA: \$790

Extrication with the use of hand tools in addition to Level 1 services.

LEVEL 3 MVA: \$1995

Extrication with the use of hydraulic tools in addition to Level 1 services. Noted if extrication of deceased individual.

LEVEL 4 MVA: \$2395

Landing zone command and control in addition to a Level 1, Level 2, and/or Level 3 service.

LEVEL 5 MVA: \$965

Landing zone command and control in addition to a Level 1, without extrication services.

**VANCE COUNTY FIRE DEPARTMENT
STRUCTURE FIRE/HAZMAT RESPONSE
PRICING SCHEDULE**

Rates per Hour by Apparatus Class:

Class 1 Apparatus: \$125.00

- Command Vehicles
- Personnel Transports (carrier)

Class 2 Apparatus: \$150.00

- Brush Units
- Support Units
- Rehabilitation Vehicles

Class 3 Apparatus: \$175.00

- Pumpers/Engines
- Tankers
- Aerials
- Air Units

Additional Items Billed:

***Hazardous Materials/Other Incidents:**

Will be billed at the hourly rates for the apparatus with an additional itemized bill for materials used.

**May adjust billing rates for MVA or other incidents that require additional services, consumable items and/or lengthy amounts of time on scene.

**CHARGES ARE BILLED TO THE INSURER OF THE
PROPERTY, NOT THE PROPERTY OWNER.**

**VANCE COUNTY
PLANNING & DEVELOPMENT**

SCHEDULE OF CHARGES & FEES



Vance COUNTY

NORTH CAROLINA

Planning and Development Department

www.vancecounty.org

FEE SCHEDULE

Amended: April 2, 2012
EFFECTIVE DATE: May 2, 2012

156 Church Street
Suite 3
Henderson, NC 27536

Ph: 252-738-2080
Fax: 252-738-2089

INSPECTIONS DIVISION FEES

<u>NEW HOMES & MODULAR HOMES</u>						
	<u>Total</u>	<u>B</u>	<u>E</u>	<u>P</u>	<u>M</u>	<u>I</u>
Up to 1200 sf*	\$ 479.00 -	\$170	\$ 95	\$ 95	\$ 74	\$ 45
1201 to 2000 sf*	\$ 629.00 -	\$227	\$126	\$126	\$100	\$ 50
2001 to 3000 sf*	\$ 943.00 -	\$341	\$190	\$190	\$148	\$ 74
3001 to 5000 sf*	\$ 1,473.00 -	\$533	\$296	\$296	\$232	\$116
5001 sf * and up.....	\$ 1,473.00 (add \$0.24/sf over 5000sf)					

*Based on gross sf

HRF (Homeowners Recovery Fund) \$10.00
Temporary Service Pole Inspection Fee \$55.00

<u>TRADE FEES</u>	
Building.....	\$ 55.00
Electrical.....	\$ 55.00
Plumbing.....	\$ 55.00
Mechanical.....	\$ 55.00
Insulation.....	\$ 45.00

*Initial countywide water plumbing permit fee is \$50.

<u>RESIDENTIAL ADDITONS/REMODEL</u>	
Up to 400 sf	
Base Fee.....	\$155.00 + trade fees
401sf to 1200 sf	
Base Fee.....	\$200.00 + trade fees
Trade Fees.....	\$ 55.00/trade (Elect, Plbg, & Mech)
1201sf and up.....	(use new home rate)

<u>HOUSES MOVED ONTO LOTS</u>
See New Homes/Modular above

<u>RESIDENTIAL ACCESSORY BUILDINGS/ STRUCTURES</u>	
<u>(Storage bldgs, Garages, Carports, Decks, Porches, Gazebos, etc.)</u>	
Base Fee (up to 800 sf).....	\$ 55.00 + trade fees
Base Fee (801 sf and up).....	\$100.00 + trade fees
Trade Fees.....	\$ 55.00/trade (Elect, Plbg, & Mech)
Insulation.....	\$ 45.00
Includes the same items > 36 sq. ft. added to Mobile homes	

<u>MANUFACTURED HOMES</u>		
	<u>Without A/C</u>	<u>With A/C</u>
Single Wides.....	\$155.00	\$210.00
Double Wides.....	\$200.00	\$255.00
Triple Wides.....	\$285.00	\$340.00

<u>SWIMMING POOLS</u>	
Base Fee (Residential).....	\$100.00 + trade fees
Base Fee (Commercial).....	\$250.00 + trade fees
Trade Fees.....	\$ 55.00/trade (Elect & Plbg)
Retaining wall and/or fencing.....	\$ 55.00/ea.

<u>SIGNS</u>	
Base Fee (< 10 ft. height).....	\$ 55.00
Base Fee (> 10 ft. height).....	\$150.00
Trade Fees.....	\$ 55.00/trade (Elect)
Exempt signs – nonilluminated wall signs, temporary signs, signs erected by transportation authorities, projecting signs not exceeding 6 square feet, and changing moveable parts of signs designed for such changes.	

- ✓ Multi-family dwellings including condos and apartments will be considered commercial projects for permitting and plan review requirements and pricing.
- ✓ Residential accessory bldgs. with no electrical and no greater than 12 feet in any dimension require no building permit. No permits necessary for family function/use residential canopies or tents unless greater than 12 ft. dimension, contain electricity, or erected more than 72 hours.
- ✓ Fees include maximum of 2 inspections unless otherwise noted. First inspection beyond 2 is considered second re-inspection.

NONRESIDENTIAL/COMMERCIAL

(Based on Project Cost)

	<u>Building</u>	<u>Electrical</u>	<u>Plumbing</u>	<u>Mechanical</u>	<u>Totals</u>
\$0 - \$2,500.....	\$55.00	\$55.00	\$55.00	\$55.00	\$220.00
\$2,501 - \$25,000.....	\$100.00	\$100.00	\$100.00	\$100.00	\$400.00
\$25,001 - \$50,000.....	\$140.00	\$140.00	\$140.00	\$140.00	\$560.00
\$50,001 - \$100,000.....	\$250.00	\$200.00	\$200.00	\$200.00	\$850.00
\$100,001 - \$200,000.....	\$400.00	\$350.00	\$350.00	\$350.00	\$1,450.00
\$200,001 - \$350,000.....	\$600.00	\$500.00	\$500.00	\$500.00	\$2,100.00
\$350,001 - \$500,000.....	\$900.00	\$800.00	\$800.00	\$800.00	\$3,300.00
\$500,001 - \$750,000.....	\$1,050.00	\$950.00	\$950.00	\$950.00	\$3,900.00
\$750,001 - \$1,000,000.....	\$1,350.00	\$1,250.00	\$1,250.00	\$1,250.00	\$5,100.00
\$1,000,001 and up (add \$1.65 per \$1,000 over 1 mil.) *Only added once to total – not added per trade*					

Exceptions

- Mechanical change outs with no ductwork will be charged based upon minimum trade fees; change out with ductwork will be charged based upon square footage (residential) or job cost (commercial);
- Insulation fees are included within building fees for nonresidential/commercial projects;
- Plumbing inspection fee for countywide water hookups are \$50;

Additional Items

- Construction office unit \$80.00
- Temp Pole/Electrical Board \$55.00
- Utility connections (water/sewer stub) \$55.00
- Signs – See previous section
- Refrigeration area (Gross floor refrigerated area x 0.64); Max fee is \$640.00 per area;

PLAN REVIEW
(Based on Project Cost)

\$0 - \$100,000.....	\$ 55.00
\$100,001 - \$250,000.....	\$100.00
\$250,001 - \$500,000.....	\$140.00
\$500,000 - \$1,000,000.....	\$175.00
\$1,000,001 and up.....	\$240.00*
*(Plus \$100 per \$1 mil. or portion thereof)	

FIRE PROTECTION SYSTEMS

Alarm System (sq. ft. x (0.013)).....	\$ 55.00 minimum
Sprinkler System (sq. ft. x (0.013))....	\$ 55.00 minimum
Standpipe System (w/o sprinklers).....	\$ 72.00 per standpipe
Hood Suppression System.....	\$ 55.00 min. per unit

TEMPORARY STRUCTURES
(Tents, Canopies, Shelters, etc)

Up to 200 sf.....	\$ 55.00
201sf to 1000 sf.....	\$110.00
1001sf to 5000 sf.....	\$155.00
5000 sf and up.....	\$220.00

Temp structures may not be installed for more than 180 days. If over 120 sf or used to accommodate 10 or more persons, must meet requirements of NCICC Building, Electrical and Fire Prevention Codes.

STATE MANDATED FIRE INSPECTIONS

Up to 50,000 sf facility.....	\$55.00
50,000 to 500,000 sf facility.....	\$105.00
Greater than 500,000 sf facility.....	\$120.00

Fees are per building and include 2 inspections max

REINSPECTION/TRIP FEES

First re-inspection.....	\$ 0.00
Second re-inspection.....	\$ 55.00
Third re-inspection.....	\$110.00
Fourth re-inspection.....	\$225.00
All following re-inspections.....	\$225.00 ea

Outside working hours.....\$275.00

Excessive inspections.....\$55.00 per ea.

ELECTRICAL ITEMS

Motors/Transformers.....\$55.00 (per each)

Service change

(200 amp or less).....	\$ 55.00 (max 2 inspections)
(>200 to 400 amp).....	\$105.00 (max 3 inspections)
(>400 to 1000 amp).....	\$170.00 (max 4 inspections)
(>1000 amp).....	\$265.00 (max 5 inspections)

Exterior Outlet & Fixture Pricing

Less than 5.....	\$ 55.00 (max 2 inspections)
(>5 to 50).....	\$ 95.00 (max 3 inspections)
(>50 to 100).....	\$125.00 (max 4 inspections)
(>100).....	\$185.00 + \$0.25 per fixture (max 6 inspections)

Other Miscellaneous Inspection Division Fees

➤ Cancellation of permit	\$ 55.00
➤ Change Contractor	\$ 55.00
➤ Clearing & Grading permit (residential > 1 acre)	\$ 55.00 (ETJ & County area)
➤ Clearing & Grading permit (commercial > 1 acre)	\$125.00 (ETJ & County area)
➤ Damaged/Abandoned Bldg. (general reconnection inspection)	\$ 55.00
➤ Demolition	\$ 55.00 (max 2 inspections)
➤ Demolition (Hazardous) (<\$50K)	\$110.00 (max 4 inspections)
➤ Demolition (Hazardous) (>\$50K)	\$220.00 (max 8 inspections)
➤ Fuel tank – Above ground (install or removal)	\$105.00 per ea.
➤ Fuel tank – Underground (install or removal)	\$110.00 per ea.
➤ Fireworks Display	\$ 75.00
➤ Fireworks show (requires approval of Commissioners)	\$125.00
➤ Foster Care & Day Care Set-up (initial)	\$ 95.00
➤ Foster Care & Day Care Annual inspection	\$ 55.00
➤ Occupancy Change	\$ 55.00
➤ Pre-construction inspection	\$ 55.00
➤ Renewal fee	\$ 55.00
➤ Reproduction fee (per page)	\$ 0.25 per page
➤ Shingle Removal (Residential)	\$ 65.00 per job (max 1 inspections)
➤ Shingle Removal (Commercial)	\$ 75.00 per job (max 2 inspections)
➤ Stop order removal/Red Tag Fee	\$ 55.00
➤ Utility Connection (Water line/Sewer line inspection)	\$ 55.00 per ea.
➤ Relocated Home	\$55 per trade

PLANNING FEES

Zoning Permit Fees

➤ Single Family, Two Family Dwelling or Manufactured Home	\$ 60.00
➤ Multi-Family Dwelling	\$ 65.00 + \$65.00 per building
➤ Commercial/Industrial/Business	\$ 75.00 + \$65.00 per building
➤ Perk Test Only Permit	\$ 25.00
➤ Conditional Use Permit	\$250.00
➤ Conditional Use Permit (Solar Farm)	\$400.00
➤ Rezoning Petition	\$250.00
➤ Variance	\$250.00
➤ Board of Adjustment Appeal	\$150.00
➤ Ordinance Amendment	\$200.00
➤ Telecommunication Tower Permit Fee	\$5000.00 (\$1000 if colocation)
➤ Sign Permit	\$ 40.00

Review Fees

➤ Certificate of Exemption	\$ 30.00
➤ Minor Subdivision Plan Review (2-7 Lots)	\$175.00
➤ Major Subdivision Preliminary Plan Review (8-20)	\$200.00 + \$10 per lot 8-20
➤ Major Subdivision Preliminary Plan Review (21-50)	\$200.00 + \$8 per lot 21-50
➤ Major Subdivision Preliminary Plan Review (51-250)	\$200.00 + \$6 per lot 21-250
➤ Major Subdivision Final Plan Review (8-20)	\$150.00 + \$10 per lot 8-20
➤ Major Subdivision Final Plan Review (21-50)	\$150.00 + \$8 per lot 21-50
➤ Major Subdivision Final Plan Review (51-250)	\$150.00 + \$6 per lot 51-250
➤ Private Road Construction Plan Review	\$ 50.00 + \$65.00 Consultant fee/hour
➤ Street Naming Sign 2-bladed	\$100.00 per ea
➤ Street Naming Sign 4-bladed	\$150.00 per ea
➤ Street Naming Sign 6-bladed	\$200.00 per ea

Watershed Protection/Floodplain

➤ Single Family, Two Family Dwelling or Manufactured Home	\$ 60.00
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➤ Commercial/Industrial/Business/Multi-Family Dwelling

\$125.00 + \$65.00 per building

COMPLIANCE FEES

Civil Penalties: Accidental/No Environmental Hazard

- Non Commercial (First Offense) \$ 50.00
- Non Commercial (Repeat Violation) \$100.00
- Commercial (First Offense) \$100.00
- Commercial (Repeat Violation) \$150.00

MAPS, PRINTS & PRODUCTS

36" wide Opaque Roll Paper

- 36" X 48" \$ 15.00
- 36" X 56" \$ 20.00
- 36" X 60" & over \$ 25.00 Setup Fee + \$2.00 per every 6" beyond 60"

36" wide High Gloss Roll Paper

- 36" X 48" \$ 17.00
- 36" X 56" \$ 25.00
- 36" X 60" & over \$ 30.00 Setup Fee + \$2.00 per every 6" beyond 60"

<u>24" X 36"</u>	<u>\$ 12.00</u>
<u>18" X 24"</u>	<u>\$ 10.00</u>
<u>11" X 17"</u>	<u>\$ 3.00</u>
<u>8.5" X 11"</u>	<u>\$ 3.00</u>

GIS and Other Fees

- Data CD/DVD \$50.00
- CD GIS parcel file \$10.00
- CD Ordinances \$20.00
- CD Fee Schedule \$ 5.00
- Copy Ordinances \$ 5.00 ea

**VANCE COUNTY
REGISTER OF DEEDS**

SCHEDULE OF CHARGES & FEES

FEE SCHEDULE

FEES EFFECTIVE OCTOBER 1, 2011

Recording Real Estate Instruments

Instruments except deeds of trust and mortgages

\$26 first 15 pages

\$4 ea. add'l page

Deeds of trust and mortgages

\$56 first 15 pages

\$4 ea. add'l page

Plats

\$21 ea. Sheet

Nonstandard document

\$25

Multiple instruments as one, each

\$10

Satisfaction instruments

No fee

Add'l subsequent instrument index reference

\$25 each

Excise Tax

\$2 per \$1000 (based on purchase price)

UCC Records

One or two pages in writing

\$38

More than two pages in writing

\$45 up to 10 pages

\$2 ea. page over 10

Marriage Licenses

Marriage license

\$60

Application or license correction with one certified copy

\$10

Marriage license certified copy

\$10

Other Records

Recording military discharge

No fee

Birth certificate certified copy

\$10

Death certificate certified copy
\$10

Birth record amendment
\$10

Death record amendment
\$10

Legitimations
\$10

Certified copies unless statute otherwise provides
\$5 first page,
\$2 ea. add'l page

Uncertified copies
\$.25 per page

\$.50 mailed per page

Other Services

Notary public oath
\$10

Verification of signature
\$1. ea. signature

Miscellaneous services

\$25 return check fee

\$.25 to \$5.00 map copies

**VANCE COUNTY
SHERIFF**

SCHEDULE OF CHARGES & FEES

VANCE COUNTY SHERIFF'S OFFICE
FEE SCHEDULES

CIVIL SERVICE PAPERS

\$30.00 PER DEFENDANT

GUN PERMITS

\$5.00 EA. PERMIT TO PURCHASE

\$90.00 EA. NEW CONCEALED HANDGUN PERMIT

\$75.00 EA. RENEWAL CONCEALED HANDGUN PERMIT

FINGERPRINTING

\$10.00 PER FINGERPRINT CARD

POSTED PROPERTY & POSTED SIGNS

\$1.25 EA. POSTED PROPERTY SIGN

\$10.00 EA. POSTED PROPERTY APPLICATION

WRITS OF EXECUTION (PERIODIC)

5% OF FIRST \$500.00

2.5% OVER \$500.00

REIMBURSEMENTS: OUT-OF-COUNTY TRANSPORT OF MENTAL PATIENTS

\$.60 PER MILE

HOURLY RATE OF PAY FOR DEPUTY

**VANCE COUNTY
SOLID WASTE**

SCHEDULE OF CHARGES & FEES

SANITATION DEPARTMENT

Fee	(\$)Cost
Solid Waste Household Fee	\$105.00/household
Yard Waste Fee	\$40.00/ton

**VANCE COUNTY
TAX DEPARTMENT**

SCHEDULE OF CHARGES & FEES

Vance County Tax Office
FY 2016-2017
Fee Schedule

Fee Type	FY 2016-2017 Fees
Copies	\$0.25 per page
Print Property Record Cards	\$0.25 per page
CD of Tax Files	\$5.00 per CD

**VANCE COUNTY
TOURISM DEVELOPMENT
AUTHORITY**

SCHEDULE OF CHARGES & FEES

Vance County Tourism Department
Vendor Fee Schedule
Show, Shine, Shag & Dine Car Show

A standard vendor space is 10' (deep) x 20' (wide) and is priced at \$125.00

Additional spaces, if needed, are charged at the same rate.

In some instances, on a case by case basis, should a vendor need additional space of 10 feet or less due to length of their trailer the additional fee will be charged at ½ of the standard fee or \$62.50 for the additional space.

Due to the location of the event, neither water nor electric is available to vendors.

Vendors must furnish their own generators.

**VANCE COUNTY
WATER DISTRICT**

SCHEDULE OF CHARGES & FEES

APPENDIX A

WATER FEES AND CHARGES SCHEDULE

APPLICABILITY

Applicable to all classes of service as provided in accordance with the Water Rules and Regulations. Does not supersede any fees and charges listed in the rules which are not included on this schedule.

Rule Number	Section Reference	Description	Fee Amount
4		Minimum Deposit/Residential (Initial Service)	\$150.00
4		Minimum Deposit/All other classes	3 x three month average with \$150.00 minimum
4		Minimum Deposit/Reconnection/All Classes of Service	3 x three month average with \$150.00 minimum
4		Service Turn-on Charge (After hours, weekends, and Holidays)	\$45 next day (daytime)/\$85 next day (evening); \$55 same day (daytime)/\$95 same day (evening)
4		Special Appointment Turn-On Charge added to applicable fee (Does not apply to afterhours, weekends or Holidays)	\$35.00
5		Return Check Charge	\$50.00
6	B.2	Meter Test/Second Request Within One Year Period	\$100.00 (paid in advance. If meter found in error then refunded.)
6	B.1	Re-Read/second request within 12 months	\$25.00 (paid in advance. If meter found in error then refunded.)
7	E.2	Fund Verification Fee	\$5.00
7	D.11	10-Day Notification (Master Metered accounts receive Multi-Unit notification)	\$20.00 + \$1.00 per notice

7	A	Trip charge for additional field visit (Cut-off, etc.).	\$45 next day (daytime)/\$85 next day (evening); \$55 same day (daytime)/\$95 same day (evening)
7	E.4	Service Reconnection Charge (Same fee applies whether reconnecting for CONP one service or both)	\$45 next day (daytime)/\$85 next day (evening); \$55 same day (daytime)/\$95 same day (evening)
7	E.5	Additional Fee will be added to Reconnect S.O. if Customer has self-restored	Time and Material + Overhead
7	E.6	Reconnection Charge/Additional-Meter Removed	\$80.00 + Material and Overhead
8	B.1	Temporary Water Service	Time and Material plus Overhead
8	B.2	Temporary Water Service-Fire Hydrant Water Meter	
		Processing Fee	\$40.00 per meter
		Deposit	\$1,000 per meter
8	B.2.c	Set, Move or Relocation of Temporary Fire Hydrant Water Meter	Time and Material plus Overhead
8	B.2.d	Failure to Return Meter to Operation Official for Reading per month	Schedule WA-2.B.3
8	B.2.g	Annual testing of Operation Official Water Meters for County Departments	\$50.00 per meter
8	B.3	Removal of Fire Hydrant Operating Nut	\$30.00
8	B.4.a	Rental of Backflow Prevention Assembly Per Assembly	
		Processing Fee	\$40.00 per unit
		Deposit	\$1,000 per unit
		Daily Rental Charge-Two-Inch Backflow Preventer	\$5.00 per calendar day

8	B.4.b	Set or move Backflow Prevention Assembly from location to location	Time and Material plus Overhead
10	B.4.j	Covenant & Agreement Charge – Preparation Charge	\$1,000.00
10	C.1	Facility Capacity Charges	
		¾"	\$500.00
		1"	\$5,000.00
		2"	\$16,000.00
		3"	\$30,000.00
		4"	\$50,000.00
		6"	\$100,000.00
		8"	\$160,000.00
		10"	\$230,000.00
10	C.1.b	Distribution System Fee (per lineal foot)	\$5.00 per lineal foot
10	C.2.a	Plan Check Fee	Time and Material
	C.2.b	Inspection Fees	
10	C.2.b (1)	Inspection Fees (per lineal foot of pipeline)	\$175 + \$0.50 per ft
10	C.2.b (2)	Fire Hydrant (for each)	\$40.00 per hydrant
10	C.2.b (3)	1 inch Service (for each)	\$8.00 per service
10	C.2.b (4)	2 inch Service (for each)	\$25.00 per service
10	C.2.b (5)	4 inch Service or larger (for each)	\$350.00 per service
10	C.2.b (6)	Initial Pressure Test and Hydrant Flow Test (for each)	\$300 per test
10	C.2.b (7)	Pressure Test (for each after Initial) (re-test)	\$200 per test
10	C.2.b (8)	Extended Construction	\$0.50 per ft
10	C.2.b (9)	Additional Inspection Visits	\$67 per hour
10	C.2.b (10)	For each wet tap witnessed by Utility inspectors	\$200 per tap
10	E.1.d	Water Service Connections for Individual Premises of 4" or larger, Cash Refundable Bond (per Connection) to guarantee final	\$500.00

		completion by private contractor	
10		Water Meter Charges	
		¾"	\$50.00 plus Cost of Meter
		1"	\$50.00 plus Cost of Meter
		2"	\$50.00 plus Cost of Meter
		>2"	\$50.00 plus Cost of Meter
10		Water Main Oversizing Reimbursement	
		8-inch Standard – 12-inch Oversized	\$5.00 per ft
		12-inch Standard – 16-inch Oversized	\$7.00 per ft.
11	B.3	Bacteriological Testing for Water Meters 2-Inch and Larger Flushing Testing Charge	\$200 per flushing event (90 minute maximum)
11	C.1	Non-Metered Fire Protection Line Connection Fee	Cost of review plus 15%
11	C.2	Non-Metered Fire Protection Line	Per square feet Schedule WA-5
11	C.3	Hydrant user fee	\$ 15.00 per month
11	D.2	Request for larger meter upon lateral replacement (in addition to any applicable Facility Capacity Charges)	Time and Material plus Overhead
11	D.3	Request for larger meter. No lateral replacement (in addition to any other applicable charges)	\$32.00 plus cost
11	D.4	Relocation of fire hydrants	Time and Material
11		Repair of Water Facilities	\$50.00 plus cost
11		Water Service Connection Charges	
		¾"	\$1,100.00
		1"	\$1,500.00

		2" and larger	At estimated cost of installation
11	G.2	Fire Service Connection above-ground (2 inch and larger)	
13	C.4.b	Test/Repair of Backflow Prevention Assembly	\$500.00
14		Turn-On and Turn-Off of Water Service for Repair by Customer	See Rule 14

SCHEDULE WA-1 RESIDENTIAL METERED SERVICE

APPLICABILITY:

Applicable to Single-Family Dwelling Units and Multi-Family Dwelling Units.

TERRITORY: Vance County.

RATES:

A. Basic Area

Quantity Rates (to be added to Customer Charge)

<i>Gallons per Month</i>	<i>Standard</i>	<i>Conservation Rate – Stage 3</i>
1,000 gallons	\$ 9.14	

Basic Service Rates (Minimum Monthly Charge)

<u>Customer Charge</u>	<u>Per Meter, Per Month</u>
3/4-inch	\$30.00
1-inch	
2-inch	

(The Conservation water rate will be in effect from time to time for service rendered during periods of drought which requires that the Utility enact water conservation measures. During Stage 1 & 2 drought conditions, standard rates will apply. If the Water Committee approves Stage 3 or higher water conservation, the Conservation rate shall be applied to water usage during these times. Once Stage 3 or higher water conservation measures have been removed, the Standard rate shall be restored.)

B. Surcharge Area Outside County

Charges shall be the amount computed at the Quantity Rates and the Customer charge set forth in the Basic Area of this schedule multiplied by 1.5.

SPECIAL CONDITIONS

1. Multi-Family Accommodations

All master meters must conform to the requirements of Water Rule 12, including the execution of an appropriate sub metering agreement.

2. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

3. Early Sign Up Period Customers

Notwithstanding any other provision of these rules, any customer who has indicated their desire to connect to the Vance County Water District water system and paid the early sign up period connection fee, shall have 90 days to connect to the water system. Any Early Sign Up Period Customer who has paid the early sign up period connection fee and fails to connect within 90 days, shall be subject to the connection fees established in Rule 11 and payment of the base monthly fee established in this rule.

SCHEDULE WA-2

FLAT RATE - TEMPORARY SERVICE

APPLICABILITY:

Applicable to special conditions of temporary service including construction water for subdivisions or tracts with five (5) or more lots, fire hydrant meter use and bulk permit delivery.

TERRITORY:

Vance County, North Carolina.

RATES:

- A. **Temporary Service** (120 days maximum) for subdivisions or tracts with five (5) or more lots. (Per Rule No.11) Payable with map or water plan.

<u>Service Size</u>	<u>Per Jumper</u>
3/4-inch and 1-inch	\$100.00

- B. **Temporary Service with a Fire Hydrant Meter.**

- 1. Rental of meter shall be \$10.00 per each calendar day or portion of day out of shop. If the rental period is between 26 day and 34 days inclusive, the rental of meter shall be \$300.00
- 2. All water consumed shall be charged at \$ 9.14 per 1000 gallons. (Quantity Rate)
- 3. A fifty-five dollar (\$55.00) charge shall be made to cover the cost of estimating billing each month for each meter not returned for reading and checking as provided for in Rule No. 8, Section B.2.d.

Customers may, upon approval of the Utility Director of Operation, purchase and register an acceptable fire hydrant meter with Operation Official. The daily rental fee as specified in Section B.1 of this rate tariff shall be waived for these meters.

SPECIAL CONDITIONS

- 1. Water Conservation Quantity Rate

The rates and charges above are subject to a Water Conservation rate as

adopted by the Water Committee under separate Resolution as in effect from time to time. The Water Conservation Quantity Rate will be applied to the Customer's total water usage charge including without limitation the quantity rates, customer and minimum charge for the applicable billing period.

2. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

**SCHEDULE WA-3
IRRIGATION METERED SERVICE (Agricultural and Governmental)**

APPLICABILITY:

Applicable to commercial agriculture service on Premises of 3/4 acre or more. Premises must be used for:

1. Irrigated land or fields of at least 75 trees or shrubs, or
2. Commercial Farming, or
3. Commercial Use of Pasture, or

Premises in excess of 3/4 acre may be occupied by a residence. Residence may have nominal areas of ornamental shrubbery or lawns.

Also applicable to governmental-owned parks of 3/4 acre or more.

TERRITORY:

Vance County, North Carolina.

RATES:

A. Basic Area (Inside County)

1. With Residence

Quantity Rates (to be added to Customer Charge)

<i>Gallons per Month</i>	<i>Standard</i>	<i>Conservation Rate – Stage 3</i>
1,000 gallons	\$ 9.14	

Minimum Charge

All meter sizes through

- 3-inch
- 4-inch
- 6-inch
- 8-inch

Minimum Monthly Charge

(The Conservation water rate will be in effect from time to time for service rendered during periods of drought which requires that the Utility enact water conservation measures. During Stage 1 & 2 drought conditions, standard rates will apply. If the Water Committee approves

Stage 3 or higher water conservation, the Conservation rate shall be applied to water usage during these times. Once Stage 3 or higher water conservation measures have been removed, the Standard rate shall be restored.)

2. Without Residence

<i>Gallons per Month</i>	<i>Standard</i>	<i>Conservation Rate – Stage 3</i>
1,000 gallons	\$ 9.14	

Minimum Charge

All meter sizes through
 3-inch
 4-inch
 6-inch
 8-inch

Minimum Monthly Charge

The Utility shall specify meter size based on acreage need. The Minimum Charge will entitle the Customer to the quantity of water that the monthly minimum charge will purchase at the Quantity Rates rounded to the nearest billing unit.

B. Surcharge Area Outside County

Rates and Charges shall be the amount computed at the Quantity Rates and the Minimum Charge set forth in the Basic Area of this schedule multiplied by 1.5.

SPECIAL CONDITIONS

1. Water Conservation Quantity Rate

The rates and charges above are subject to a Water Conservation rate as adopted by the Water Committee under separate Resolution as in effect from time to time. The Water Conservation Quantity Rate will be applied to the Customer's total water usage charge including without limitation the quantity rates, customer and minimum charge for the applicable billing period.

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility

assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

SCHEDULE WA-5

FIRE PROTECTION SERVICES AND FIRE HYDRANTS FIRE PROTECTION SERVICE

APPLICABILITY:

Applicable to all Fire Protection Services within the service area of the Utility with a detector assembly installed below grade. Services shall be maintained by the Utility. Cost of maintenance, repair and replacement of the below ground detector assembly shall be paid by the Customer receiving benefit from fire protection service. This schedule is not applicable to Fire Protection Services installed with an above ground detector assembly. Above ground detector assemblies shall be maintained by the Customer and cost of maintenance, repair, replacement and testing of the above ground detector assembly shall be the responsibility of the Customer.

TERRITORY:

Vance County, North Carolina.

Connection Cost:

Non-metered Fire line connection installation cost is responsibility of the customer. The connection cost includes the design review cost, water district inspection fees and any other related service fees, plus a 15% mark-up to cover water district administrative costs. Installation of the fire line and appurtenances are by the customers only as reviewed and approved by the VCWD. All applicable Vance County Planning and Development inspection fees apply.

Rates:

Non-metered Fire line user fee is:

Non Metered Fire Line User Fee	
Sprinkled Area	Monthly Fee
<10,000 sq. ft.	\$30
10,001 - 75,000 sq. ft.	\$50
75,001 - 150,000 sq. ft.	\$70
150,001 - 225,000 sq. ft.	\$90
225,001 - 310,000 sq. ft.	\$110
310,001 - 1,000,000 sq. ft.	\$125
Over 1,000,000 sq. ft.	\$135

Hydrant fee is:

\$15.00 per month (does not change with number of hydrants)

FIRE HYDRANT FIRE PROTECTIVE SERVICES AVAILABILITY APPLICABILITY

TERRITORY: Vance County, North Carolina

Applicable to all Utility fire hydrants. Fire hydrants shall be maintained by the Utility and cost of maintenance repair and replacement of fire hydrants shall be paid by the fire districts providing fire protection service or by the customer receiving benefit from hydrant availability.

RATES:

<u>Fire Districts</u>	<u>Monthly Charge</u>
Vance County Area	\$

SPECIAL CONDITIONS

1. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

SCHEDULE WA-6 GENERAL METERED SERVICE

APPLICABILITY:

Applicable to all metered water service, except Irrigation Water Service eligible for other applicable rate schedules and metered Residential Service.

TERRITORY:

Vance County, North Carolina.

RATES:

A. Basic Area

Commercial Rate Structure

Quantity Rates (to be added to Customer Charge)

<i>Gallons per Month</i>	<i>Standard</i>	<i>Conservation Rate – Stage 3</i>
<i>0-250,000 gallons per month</i>		
<i>>250,000 gallons per month</i>		

Basic Service Rates (Minimum Monthly Charge)

<u>Customer Charge</u>	<u>Per Meter, Per Month</u>
3/4-inch	\$ 30.00
1-inch	
2-inch	

Industrial Rate Structure

Quantity Rates (to be added to Customer Charge)

<i>Gallons per Month</i>	<i>Standard</i>	<i>Conservation Rate – Stage 3</i>
<i>0-249,999 gallons/month</i>		
<i>250,000-3,999,999 gallons/month</i>		
<i>>4,000,000 gallons/month</i>		

Basic Service Rates (Minimum Monthly Charge)

<u>Customer Charge</u>	<u>Per Meter, Per Month</u>
3-inch	\$
4-inch	

- 6-inch
- 8-inch
- 10-inch
- 12-inch

(The Conservation water rate will be in effect from time to time for service rendered during periods of drought which requires that the Utility enact water conservation measures. During Stage 1 & 2 drought conditions, standard rates will apply. If the Water Committee approves Stage 3 or higher water conservation, the Conservation rate shall be applied to water usage during these times. Once Stage 3 or higher water conservation measures have been removed, the Standard rate shall be restored.)

B. Surcharge Area Outside County

Charges shall be the amount computed at the Quantity Rates and the Customer charge set forth in the Basic Area of this schedule multiplied by 1.5.

SPECIAL CONDITIONS

1. Multi-Family Accommodations

All master meters must conform to the requirements of Water Rule 12, including the execution of an appropriate sub metering agreement.

2. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

3. Early Sign Up Period Customers

Notwithstanding any other provision of these rules, any customer who has indicated their desire to connect to the Vance County Water District water system and paid the early signup period connection fee, shall have 90 days to connect to the water system. Any Early Sign Up Period Customer who has paid the early sign up period connection fee and fails to connect within 90 days, shall be subject to the connection fees established in Rule 11 and payment of the base monthly fee established in this rule.

SCHEDULE WA-7 SPECIAL METERED SERVICE

APPLICABILITY:

Applicable to historic-sites, designated cemeteries and properties owned and/or maintained by the County, including without limitation: parks, groves, landscaped medians and reverse frontage.

TERRITORY:

Vance County, North Carolina.

RATES:

A. Basic Area

Quantity Rates (to be added to Customer Charge)

<i>Gallons per Month</i>	<i>Standard</i>	<i>Conservation Rate – Stage 3</i>
1,000 gallons	\$ 9.14	

Basic Service Rates (Minimum Monthly Charge)

<u>Customer Charge</u>	<u>Per Meter, Per Month</u>
3/4-inch	\$ 30.00
1-inch	
2-inch	

B. Surcharge Area Outside County

Charges shall be the amount computed at the Quantity Rates and the Customer charge set forth in the Basic Area of this schedule multiplied by 1.5.

SPECIAL CONDITIONS

1. Conservation Rates - The Conservation water rate will be in effect from time to time for service rendered during periods of drought which requires that the Utility enact water conservation measures. During Stage 1 & 2 drought conditions, standard rates will apply. If the Water Committee approves Stage 3 or higher water conservation, the Conservation rate shall be applied to water usage during these times. Once Stage 3 or higher water conservation measures have been removed, the Standard rate shall be restored.)

2. Applicable Rate Schedule

a. Applicable Rate Schedule

For Customers applying for service at an existing service address, the Utility will assign a water rate schedule based on the characteristics of the service address. The Utility will presume that any water rate previously assigned to that service address is the appropriate schedule, unless the Customer requests a review for another applicable rate schedule, rate, or optional provision. In certain situations when a Customer does not qualify for a water rate previously assigned to that service address, the Utility will assign the applicable rate to the Customer. The Utility assumes no responsibility for advising the Customer of lower optional rates under existing schedules available as a result of the Customer's changes to the characteristics of the service address.

b. Change of Rate Schedule

A change to the applicable rate schedule may be made if the Utility determines that the Customer no longer qualifies for the assigned rate schedule. The change will become effective for service rendered after the next regular meter reading following verification and approval by the Utility of such eligibility. Any change in rate schedules pursuant to this section shall be made prospectively only.

GLOSSARY

ABC - Alcoholic Beverage Control
ADM - Average Daily Membership
AFDC - Aid to Families with Dependent Children
AOC - Administrative Office of the Courts
CAP - Community Alternatives Program
CATV - Cable Television
CDBG - Community Development Block Grant
COG - Council of Governments
CPS - Child Protective Services
CR - Capital Reserve
DMA - Division of Medical Assistance
DSS - Department of Social Services
EDTAP - Elderly & Disabled Transportation Assistance Program
EMS - Emergency Medical Services
ESC - Employment Security Commission
ETS - Emergency Telephone Surcharge
FC - Foster Care
FOY - Friends of Youth
FVW - Franklin Vance Warren
ICE - Immigration and Customs Enforcement
IV-D - Section IV-D of the Social Security Act
IV-E - Section IV-E of the Social Security Act
JCPC - Juvenile Crime Prevention Council
KARTS - Kerr Area Regional Transportation System
KTREDC - Kerr-Tar Regional Economic Development Corporation
LEO - Law Enforcement Officer
MA/TANF - Medical Assistance, aka Medicaid/Temporary Assistance to Needy Families
NCDOC - North Carolina Department of Corrections
NCGS - North Carolina General Statute
NCVTS - North Carolina Vehicle Tax System
NVHS - Northern Vance High School
NYPUM - National Youth Project Using Minibikes
OJJDP - Office of Juvenile Justice and Delinquency Prevention
QSCB - Qualified School Construction Bonds
QZAB - Qualified Zone Academy Bonds
RC&D - Resource Conservation & Development
RESOLVE - This is a Conflict Resolution Curriculum for Families
RGP Rural Grant Program
RPO - Rural Planning Organization
SHIIP - NC Seniors' Health Insurance Information Program
SSN - Social Security Numbers
SWHUF - Solid Waste Household User Fee
TDA - Tourism Development Authority
VFD - Volunteer Fire Department
VIPER - Voice Interoperability Plan for Emergency Responders