



Vance County, North Carolina FY 2020-21 Budget Ordinance

BE IT ORDAINED by the Board of Commissioners of Vance County, North Carolina, meeting in special session this 15th day of June, 2020, that revenues and expenditures are hereby appropriated for the operation of Vance County government and its related activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021 according to the following summaries and schedules:

SECTION 1. GENERAL FUND (10)

The following amounts are hereby appropriated in the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized by Departments:

Department	Amount
410 - Governing Body	313,698
430 - Elections	291,839
440 - Administration/Finance	979,347
450 - Tax Department	721,356
470 - Legal Services	67,300
480 - Register of Deeds	299,361
490 - Information Technology	319,548
491 - Economic Development Commission	227,172
500 - County Administration Building	180,811
501 - County Office Building	103,601
502 - Henry A. Dennis Building	66,357
504 - Senior Center	50,464
505 - Courthouse	693,995
506 - Social Services Building	115,277
510 - Sheriff's Office	4,930,888
514 - Justice Assistance Grant	7,100
517 - Sheriff's Interdiction Program	15,000
518 - School Resource Officers	323,588
519 - New DSS Building – Eaton Johnson	100,000
520 - Jail	4,065,000
525 - Environmental Services	97,500

530 - EMS	2,876,850
531 - Fire	1,305,696
532 - Fire Marshal	118,966
541 - Planning & Development	589,200
555 - Central Services	869,087
576 - Soil & Water Conservation	121,899
580 - Mental Health	277,311
590 - Public Health	777,215
599 - Animal Control	483,479
600 - Contributions to Other Agencies	2,063,682
601 - Smart Start Program - Cooperative Extension	76,074
604 - Cooperative Extension - 4-H	11,500
605 - Cooperative Extension Services	173,053
607 - Veterans Service	127,408
610 - Social Services	9,199,254
611 - Program on Aging	724,832
613 - DSS - Vending/Foster Care Contributions	4,000
615 - Nutritional Meals Program	117,223
619 - Youth Services - NYPUM	173,658
620 - Friends of Youth	74,749
621 - 911 Emergency Communications	1,620,971
622 - Farmers Market	32,696
681 - Schools - Current Expense	8,432,440
Schools - Capital Outlay	625,000
683 - Community College - Current Expense	1,149,698
Community College - Capital Outlay	41,220
Nursing Center - Maria Parham Hospital	0
696 - Transfers to Other Funds	3,312,070
999 - Contingency	150,000
General Fund Expenditures - Grand Total	49,498,430

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Department	Amount
301 - Ad Valorem Taxes	24,982,549
315 - Vehicle Rental Taxes	30,000
325 - Privilege Licenses	2,750
329 - Investment Earnings	304,000
332 - Animal Control Fees	76,600
333 - Cooperative Extension Revenues	11,500
334 - 4-H Revenues	5,500
342 - Planning Fees	26,000
345 - Local Government Sales Tax	9,110,291

346 - State Revenues	166,600
347 - ABC Revenues <i>*ABC Revenues are to be used for the treatment of alcoholism or substance abuse, or for research or education on alcohol or substance abuse</i>	120,000
348 - DSS State Revenues	5,982,491
349 - DSS Federal Revenues	431,610
350 - DSS Local Revenues	47,000
353 - Federal Revenues	59,000
356 - Register of Deeds Revenues	272,500
357 - Inspection Fees	300,000
358 - Jail Revenues	339,100
359 - Sheriff Revenues	267,500
360 - Ambulance Revenues	1,700,000
367 - Refunds & Reimbursements	371,620
369 - Revenue from City of Henderson	974,023
370 - Miscellaneous Revenues	1,020,324
380 - Grants	455,738
397 - Transfers from Other Funds	1,111,378
399 - Fund Balance Appropriated	1,330,356
General Fund Revenues - Grand Total	\$ 49,498,430

SECTION 2. FACILITIES FEES FUND (17)

The following is hereby appropriated in the Facilities Fees Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized:

Account	Amount
Operating Expenditures	80,100
Total Expenditures - Facilities Fees	\$ 80,100

It is estimated that the following revenues will be available in the Facilities Fees Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	100
Court Fees	80,000
Total Revenues - Facilities Fees	\$ 80,100

SECTION 3. DEBT SERVICE FUND (20)

The following is hereby appropriated in the Debt Service Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized:

Account/Debt Satisfaction Date	Amount
USDA Debt Service Reserve – Animal Shelter	8,003
Lease Payment Principal – VGCC (2030)	110,823
Lease Payment Interest – VGCC (2030)	38,687
Lease Payment Principal – Animal Shelter (2047)	42,362
Lease Payment Interest – Animal Shelter (2047)	37,662
Lease Payment Principal – 2017 CIP Projects (2032)	87,000
Lease Payment Interest – 2017 CIP Projects (2032)	28,343
Lease Payment Principal – 2020 DSS	199,945
Lease Payment Interest – 2020 DSS	236,360
Total Expenditures - Debt Service	\$ 789,185

It is estimated that the following revenues will be available in the Debt Service Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	1,000
Transfer from General Fund	788,185
Total Revenues - Debt Service	\$ 789,185

SECTION 4. DEBT SERVICE FUND - SCHOOLS (21)

The following is hereby appropriated in the Debt Service Fund - Schools for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized:

Account/Debt Satisfaction Date	Amount
Qualified Zone Academy Bonds - Schools (2022)	101,864
New Elementary School - Principal (2030)	732,192
New Elementary School - Interest (2030)	73,060
Qualified School Construction Bonds (2026)	261,622
Qualified School Construction Bonds - Interest (2026)	79,900
Qualified Zone Academy Bonds - Schools (2028)	122,914
Total Expenditures - Debt Service Schools	\$ 1,371,552

It is estimated that the following revenues will be available in the Debt Service Fund - Schools for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Account	Amount
Transfer from Capital Reserve - Schools	1,371,552
<i>Total Revenues - Debt Service Schools</i>	<i>\$ 1,371,552</i>

SECTION 5. SOLID WASTE ENTERPRISE FUND (30)

The following is hereby appropriated in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized:

Account	Amount
Operating Expenses - Solid Waste Management	2,776,686
<i>Total Expenditures - Solid Waste Management</i>	<i>\$ 2,776,686</i>

It is estimated that the following revenues will be available in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Account	Amount
Solid Waste Household User Fees	2,210,481
Other Fees & Taxes	146,300
Grants	100,000
Miscellaneous Revenues	53,000
Contributions from General Fund (Salary Progression Plan)	0
Fund Balance Appropriated	266,905
<i>Total Revenues - Solid Waste Management</i>	<i>\$ 2,776,686</i>

SECTION 6. REAPPRAISAL RESERVE FUND (40)

The following is hereby appropriated in the Reappraisal Reserve Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized:

Account	Amount
Octennial Reserve - Year 2024	390,700
<i>Total Expenditures - Reappraisal Reserve</i>	<i>\$ 390,700</i>

It is estimated that the following revenues will be available in the Reappraisal Reserve Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	6,000
Contributions from General Fund	48,000
Fund Balance Appropriated	336,700
<i>Total Revenues - Reappraisal Reserve</i>	\$ 390,700

SECTION 7. RETIREMENT/PENSION RESERVE (41)

The following is hereby appropriated in the Retirement/Pension Reserve Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized:

Account	Amount
Separation Allowance - Certified Law Enforcement Officer	320,500
Fringe Benefits - Retiree Insurance	0
<i>Total Expenditures - Retirement/Pension Reserve</i>	\$ 320,500

It is estimated that the following revenues will be available in the Retirement/Pension Reserve Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	7,000
Fund Balance Appropriated	313,500
<i>Total Revenues - Retirement/Pension Reserve</i>	\$ 320,500

SECTION 8. SPECIAL FIRE TAX FUND (43)

The following is hereby appropriated in the Special Fire Tax Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized:

Account	Amount
Telephone/Postage (Verizon Service for MDTs)	12,000
Contracted Services - Financial Reviews	11,000
Tax Refunds	500
Capital Outlay (Radios purchase)	156,254

Administrative Fees	2,000
Kerr Lake/Golden Belt Merger - Substation Debt	33,900
Volunteer Assistance <i>*Includes reimbursable funding for up to two positions at all VFDs with exception of Epsom which gets one (15 total positions - Up to \$43,663 per position which includes VFD's portion of Fed and State withholding taxes and estimated Workman's Comp insurance)</i> <i>**Funding provided for up to 60 hours worked Monday - Friday</i>	645,945
Contributions to Fire Departments (\$100,000 to all depts.)	900,000
Rotating Capital Proceeds (Bearpond)	30,000
Total Expenditures - Special Fire Tax	\$ 1,800,599

It is estimated that the following revenues will be available in the Special Fire Tax Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Account	Amount
Fire Tax	1,634,270
Fund Balance Appropriated	166,329
Total Revenues - Special Fire Tax	\$ 1,800,599

SECTION 9. ROOM OCCUPANCY TAX (45)

The following is hereby appropriated in the Room Occupancy Tax Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized:

Account	Amount
Operating Expenses - Tourism Development	383,164
Total Expenditures - Room Occupancy Tax	\$ 383,164

It is estimated that the following revenues will be available in the Room Occupancy Tax Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Account	Amount
Room Occupancy Tax Proceeds	363,814
Investment Earnings	2,000
Miscellaneous Revenues	17,350
Contributions from General Fund (Salary Progression Plan)	0
Total Revenues - Room Occupancy Tax	\$ 383,164

SECTION 10. ECONOMIC DEVELOPMENT PROJECT FUND (47)

The following is hereby appropriated in the Economic Development Project Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized:

Account	Amount
Legal fiscal Cost	14,570
Contracted Services	292,500
Special Projects	175,103
Transfer to General Fund	41,903
Contingency	9,618
Construction and Renovation	2,149,457
Total Expenditures - Economic Dev. Project Fund	\$ 2,683,151

** Legal Fiscal Cost, Contracted Services, Contingency, and Construction and Renovation line items are associated with the HVIP Phase 3 Project.*

It is estimated that the following revenues will be available in the Economic Development Project Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Account	Amount
Middleburg Loan Payback	3,600
TNCP Repayment	112,727
Lease Proceeds	110,249
NC Ready Site Grant	2,456,575
Fund Balance Appropriated	0
Total Revenues - Economic Development Project Fund	\$ 2,683,151

SECTION 11. CAPITAL RESERVE FUND - SCHOOLS (60)

The following is hereby appropriated in the Capital Reserve Fund - Schools for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized:

Account	Amount
Special Projects	655,905
Transfer to General Fund - Capital Outlay (Schools)	625,000
Transfer to Debt Service - Fund 21 (School Debt)	1,371,550
Total Expenditures - Capital Reserve Fund - Schools	\$ 2,652,455

It is estimated that the following revenues will be available in the Capital Reserve Fund - Schools for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	12,000
QSCB Interest Reimbursement	93,216
Lottery Proceeds	384,535
½ Sales Tax - 30% Schools	865,288
½ Additional Sales Tax Schools	1,297,416
<i>Total Revenues - Capital Reserve Fund - Schools</i>	\$ 2,652,455

SECTION 12. CAPITAL RESERVE FUND - GENERAL (61)

The following is hereby appropriated in the Capital Reserve Fund - General for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized:

Account	Amount
Special Projects	54,000
<i>Total Expenditures - Capital Reserve Fund - General</i>	\$ 54,000

It is estimated that the following revenues will be available in the Capital Reserve Fund - General for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	4,000
Transfer from General Fund	50,000
<i>Total Revenues - Capital Reserve Fund - General</i>	\$ 54,000

SECTION 13. EMERGENCY TELEPHONE SYSTEM - WIRELESS FUND (71)

The following is hereby appropriated in the Emergency Telephone System - Wireless Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

A. Expenditures Authorized:

Account	Amount
Emergency Communications	217,000
Transfer to General Fund - 911 Addressing/Data Base	0
Capital Outlay	993,075

Total Expenditures - Emergency Telephone System - Wireless Fund	\$ 1,210,075
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It is estimated that the following revenues will be available in the Emergency Telephone System - Wireless Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

B. Revenues Anticipated:

Account	Amount
Investment Earnings	10,000
Surcharge - 911 ETS Funds	593,075
Fund Balance Appropriated	607,000
Total Revenues - Emergency Telephone System - Wireless Fund	\$ 1,210,075

SECTION 14. CONTRIBUTIONS FROM GENERAL FUND TO OTHER FUNDS

(These monies are transferred from the General Fund to other funds and are *deducted* in final computations inasmuch as they are included in other funds.)

Other Funds (10-696)	Amount
Water Fund (16)	261,885
Debt Service (20)	788,185
Reappraisal Reserve (40)	48,000
Capital Reserve - Schools (60) Sales Tax Proceeds	2,164,000
Capital Reserve - General (61)	50,000
Solid Waste (30)	
Room Occupancy Tax (45)	
Total Contributions to Other Funds	\$ 3,312,070

SECTION 15. TOTAL BUDGET

GRAND TOTAL EXPENDITURES AUTHORIZED	\$60,698,527
GRAND TOTAL REVENUES ANTICIPATED	\$60,698,527

SECTION 16. BUDGET SUMMARY

Fund	Amount
(10) General Fund	49,498,430
(17) Facilities Fees Fund	80,100
(20) Debt Service Fund	789,185
(21) Debt Service - Schools Fund	1,371,552
(30) Solid Waste Enterprise Fund	2,776,686
(40) Reappraisal Reserve Fund	390,700
(41) Retirement/Pension Reserve Fund	320,500

(43) Fire Tax Fund	1,800,599
(45) Room Occupancy Tax Fund	383,164
(47) Economic Development Project Fund	2,683,151
(60) Capital Reserve - Schools Fund	2,652,455
(61) Capital Reserve - General Fund	54,000
(71) Emergency Telephone System Fund	1,210,075
Budget Subtotal	64,010,597
Less: Contributions from General Fund to Other Funds	-3,312,070
Budget Grand Total	\$ 60,698,527

SECTION 17. PUBLIC SCHOOLS

A. Capital Outlay

Appropriations to Capital Outlay - Schools are allocated by project pursuant to NCGS 115C-419B. Any amendments that increase or decrease expenditures among line items within the Capital Outlay appropriation by more than ten percent (10%) from the amount contained in this Budget Ordinance or by subsequent action must receive prior approval by the Board of Commissioners. The reserved amount will be distributed upon receipt and approval of school projects by the Board of County Commissioners. No Capital Outlay funds may be expended until itemization of such funds is approved by the Board of Commissioners.

Account	Amount
Capital Outlay	425,000
	0
Technology Upgrades	200,000
Total Capital Outlay	\$ 625,000

B. Current Expense

Account	Amount
Current Expense (\$1,230,000 earmarked for teacher supplements)	8,432,440
Total Current Expense - Public Schools	\$ 8,432,440

Total Capital Outlay and Current Expense:

Account	Amount
Total Public School Appropriation (Excluding Bonds and Long-Term Indebtedness)	\$ 9,057,440

SECTION 18. TOURISM DEVELOPMENT

The County of Vance established a Tourism Development Authority, effective January 1, 2002. Room Occupancy Tax proceeds generated from the six percent (6%) tax are controlled by the Vance County Tourism Development Authority, with fiscal accounting of such funds performed by the County Finance Director. Such funds are included in this budget ordinance for accounting purposes although under the direct control of the Tourism Development Authority.

SECTION 19. MILEAGE REIMBURSEMENT RATE

The County reimbursement for private vehicle mileage expense in the conduct of official business is set at the standard mileage rate issued by the Internal Revenue Service.

SECTION 20. METHOD OF LEVY

The tax levy is based on the single levy method. Under this method all taxes are levied for the General Fund, except the Special Fire Tax, which in turn will generate the required revenues in other funds through contributions to those funds. Other revenues will also be received in the General Fund and will comprise the Contributions to Other Funds.

SECTION 21. TAX RATES

A. Property Tax

An ad valorem tax rate of 89.0¢ per \$100.00 at full valuation is hereby set as the official tax rate for the County of Vance for the fiscal year beginning July 1, 2020 and ending June 30, 2021. This rate is based on a total estimated valuation of \$2,743,230,081 (99% of base) and an estimated rate of collection of 97.16% which is the actual tax collection rate for FY 2018-19.

B. Special Fire Tax

The official tax rate for the defined Special Fire Protection Service District in Vance County will be 8.9¢ per \$100 of full valuation for the fiscal year beginning July 1, 2020 and ending June 30, 2021. This rate is based on a total estimated valuation of \$1,837,314,918 (99% of base) with an estimated collection rate of 97.16% which does not exceed the actual tax collection rate for FY 2018-19 for the Special Fire Protection Service District.

C. Solid Waste User Household Fee

There is hereby levied for the fiscal year beginning July 1, 2020 and ending June 30, 2021 a Solid Waste Household User Fee (SWHUF) of \$117.00 per household. The

SWHUF shall be assessed on all residential dwelling units in Vance County including those located inside the city/town limits of Henderson, Kittrell, and Middleburg.

SECTION 22. FEES FOR SERVICES

Charges for services and fees by Vance County departments, excluding those established by State Statute, are levied in the amounts set forth in the attached Fee Schedule (Attachment 1). Charges for services and fees are subject to change during the fiscal year by action of the Vance County Board of Commissioners.


SECTION 23. COUNTY MANAGER AUTHORITY

The County Manager is hereby authorized to execute contractual documents for services, goods, or construction repairs valued at \$10,000 or less as long as expenditures are within budgeted appropriations. All applicable federal, state, and/or local purchasing and procurement regulations must be followed.

SECTION 24. DISPENSATION

Copies of this Budget Ordinance shall be furnished to the Finance Director and to the County Manager as Budget Officer of Vance County for direction in executing official duties as prescribed by law.

Adopted this 15th day of June, 2020.

A handwritten signature in black ink, appearing to read 'Gordon Wilder', is written over a horizontal line.

**Gordon Wilder, Chairman
Vance County Board of Commissioners**

VANCE COUNTY
FISCAL YEAR 2020-2021
DEPARTMENT FEE SCHEDULES



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**Vance County
Fiscal Year 2020-2021
Fee Schedule**

Department: Animal Services

Fee Type	Fee Details	Fee
Adoption Fees	Cat Fee	\$ 100.00
	Dog Fee	\$ 150.00
	Horse Fee	\$ 150.00
	Small/Furry/Feathers Fee	\$ 20.00
	Livestock Fee	\$ 50.00
Redemption Fees	1 st Impoundment	\$ 25.00
	2 nd Impoundment (2 nd Impoundment within a one year period)	\$ 50.00
	3 rd Impoundment (3 rd Impoundment within a one year period)	\$ 75.00
Citation Fees	1 st Citation Violation of County Ordinance	\$ 50.00
	2 nd Citation Violation of County Ordinance (2 nd offense within a one year period)	\$ 75.00
	3 rd Citation Violation of County Ordinance (3 rd offense within a one year period)	\$ 100.00
Permit Fee	Wild Vicious or Exotic Animal Permit Fee	\$ 50.00
Vaccination Fee	Rabies Vaccine	\$ 5.00
Rescue Pull Fees	Dog (per dog)	\$ 20.00
	Puppy (per puppy)	\$ 5.00
Miscellaneous Fees	Boarding (per day)	\$ 10.00
	Microchip for owned pets	\$ 18.00
	Vet	as incurred
	Feed	as incurred

**Vance County
Fiscal Year 2020-2021
Fee Schedule**

Department: Elections

Fee Type	Fee Details	Fee
City of Henderson Filing Fee	For all candidates	\$ 10.00
Board of Education	Chairperson	1% of salary
	Members	1% of salary
County Commissioners	Chairperson	1% of salary
	Members	1% of salary
Clerk of Court		1% of starting salary
Register of Deeds		1% of starting salary
Sheriff		1% of starting salary

**Vance County
Fiscal Year 2020-2021
Fee Schedule**

Department: EMS

Fee Type	Fee Details	Fee
All Loaded Miles	no loaded miles charge for Medicaid patients within county *	\$ 17.15
Treatment & Transport	No Treatment & No Transport (basically lifting assistance)	\$ 75.00
	Treatment & No Transport	\$ 150.00
	DOA Transports	\$ 150.00
BLS Emergency & Non-Emergency	*	\$ 540.89
ALS1 Emergency & Non-Emergency	*	\$ 642.30
ALS2 Emergency	*	\$ 929.66
Paramedic Intercept		\$ 450.00

* Rates are 150% above the Medicare Fee Schedule (MFS) and will adjust automatically as the MFS changes.

Billing for Supplies

Description	HCPCS Code	Fee
ALS Disposables	A0398	\$ 100.00
BLS Disposables	A0382	\$ 60.00
Oxygen	A0422	\$ 50.00
IV Supplies	A0394	\$ 50.00

**Vance County
Fiscal Year 2020-2021
Fee Schedule**

Department: Regional Farmer's Market

Fee Type	Fee Details	Fee
Vendor Application	per application	\$ 30
Vendor Daily Setup	per space	\$ 10
Facility Rental - Private Entity	up to 4 hours	\$ 200
	each additional hour (max 4 hours)	\$ 50
Facility Rental - Government Entity	up to 4 hours	\$ 100
	each additional hour (max 4 hours)	\$ 25
Special Events	for each vendor	\$ 25

**Vance County
Fiscal Year 2020-2021
Fee Schedule**

Department: Fire

<u>MOTOR VEHICLE ACCIDENT RESPONSE</u>		
Fee Type	Fee Details	Fee
LEVEL 1 MVA	Hazard Material control and safety including hazard assessment & containment of hazard materials (i.e. hazardous material spills such as gasoline/diesel fuel, motor oil, coolant or antifreeze) which may be flammable, dangerous to the environment, or cause other hazards such as slippery conditions, debris cleanup from roadway, vehicle systems safety assurance (i.e. disable potential ignition sources such as electrical/power supply systems), fire suppression stand-by, perimeter command and control, to protect involved parties, non-involved parties, establishing a safe environment for mitigating damages and injuries & to protect the safety and welfare of the General Public, until the scene has been secured of all hazards.	\$ 595
LEVEL 2 MVA	Extrication with the use of hand tools in addition to Level 1 services.	\$ 790
LEVEL 3 MVA	Extrication with the use of hydraulic tools in addition to Level 1 services. Noted if extrication of deceased individual.	\$ 1,995
LEVEL 4 MVA	Landing zone command and control in addition to a Level 1, Level 2, and/or Level 3 service.	\$ 2,395
LEVEL 5 MVA	Landing zone command and control in addition to a Level 1, without extrication services.	\$ 965

Rates per Hour by Apparatus Class

<u>STRUCTURE FIRE/HAZMAT RESPONSE</u>		
Fee Type	Fee Details	Fee
Class 1 Apparatus	Command Vehicles & Personnel Transports (carrier)	\$ 125
Class 2 Apparatus	Brush Units, Support Units, & Rehabilitation Vehicles	\$ 150
Class 3 Apparatus	Pumpers/Engines, Tankers, Aerials, & Air Units	\$ 175

Additional Items Billed:

*Hazardous Materials/Other Incidents:

Will be billed at the hourly rates for the apparatus with an additional itemized bill for materials used.

**May adjust billing rates for MVA or other incidents that require additional services, consumable items and/or lengthy amounts of time on scene.

CHARGES ARE BILLED TO THE INSURER OF THE PROPERTY, NOT THE PROPERTY OWNER.

**Vance County
Fiscal Year 2020-2021
Fee Schedule**

Department: Planning

PLANNING & DEVELOPMENT Inspection Division	Fee Type	Current Fee
New Homes (including Modulars) *Fees reflect all trades *Based on gross sf	Up to 1200 sf*	\$479
	1201 to 2000 sf*	\$629
	2001 to 3000 sf*	\$943
	3001 to 5000 sf*	\$1,473
	5001 sf* and up	\$1,473 (add \$0.24/sf over 5000sf)
	Homeowners Recovery Fee	\$10.00
	Temporary Service Pole Inspection Fee	\$55.00
Residential Additions/Remodel	Up to 400 sf	\$155 plus trade fees
	401 sf to 1200 sf	\$200 plus trade fees
	1201 sf & up	use new home rates
	Trade Fees (Elect, Plbg & Mech	\$55.00
Housed Moved onto Lots	See New Homes/Modular above	
Manufactured Homes		<i>Without A/C</i> <i>With AC</i>
	Single Wide	\$155 \$210
	Double Wide	\$200 \$255
	Triple Wide	\$285 \$340
Residential Accessory Buildings/Structures	(Storage bldgs, Garages, Carports, Decks, Porches, Gazebos, etc.)	
	Pre-fab storage buildings (placed on lot)	\$55 + trade fees
	Storage bldgs built on site - unfinished walls	\$55 + trade fees
	- finished/closed walls	\$110 + trade fees
	Garage (unfinished)	\$110 + trade fees
	Garage (finished/closed walls)	\$165 + trade fees
	Carports	\$55 + trade fees
	Retaining Walls and/or fencing	\$55
	Residential Decks	\$110
	*Includes the same items > 36 sf added to mobile homes	
Swimming Pools	Base Fee (Residential)	\$100 + trade fees
	Base Fee (Commercial)	\$250 + trade fees
Signs	Base Fee (< 10 ft. height)	\$55
	Base Fee (> 10 ft. height)	\$150
	Trade Fees	\$55/trade

Trade Fees	Building	\$55
	Electrical	\$55
	Plumbing	\$55
	Mechanical	\$55
	Insulation	\$45
	Countywide water hookup fee	\$50
Non-Residential/Commercial *Based on Project Cost <i>Additional Items</i>	<u>Project Cost:</u>	
	\$0 - \$2500	\$220
	\$2501 - \$25,000	\$400
	\$25,001 - \$50,000	\$560
	\$50,001 - \$100,000	\$850
	\$100,001 - \$200,000	\$1,450
	\$200,001 - \$350,000	\$2,100
	\$350,001 - \$500,000	\$3,300
	\$500,001 - \$750,000	\$3,900
	\$750,001 - \$1,000,000	\$5,100
	\$1,000,001 & up...	add \$1.65 per \$1,000 over \$1Million
	Construction job trailer	\$80
	Temp Pole/Electrical Board	\$55
	Utility connections (water/sewer stub)	\$55
	Signs	See Sign Fee schedule above
	Refrigeration area	Gross floor refrig area x \$0.64 - Max \$640
Plan Review *Based on Project Cost	<u>Project Cost:</u>	
	\$0 - \$100,000	\$55
	\$100,001 - \$250,000	\$100
	\$250,001 - \$500,000	\$140
	\$500,001 - \$1,000,000	\$175
	\$1,000,001 and up *	\$240 + \$100 per \$1mil or portion thereof
State Mandated Fire Inspections	Up to 50,000 sf facility	\$55
	50,000 to 500,000 sf facility	\$105
	Greater than 500,000 sf facility	\$120
Fire Protection Systems	Alarm System	sf x (0.013) \$55 minimum
	Sprinkler System	sf x (0.013) \$55 minimum
	Standpipe System	(w/o sprinklers) \$72 per standpipe
	Hood Suppression System	\$55 per unit
Temporary Structures <i>Tents, Canopies, Shelters, etc...</i> <i>180 days max. time limit</i>	Minimum 200 sf To 400 sf	\$55
	401 sf to 1000 sf	\$110
	1001 sf to 5000 sf	\$155
	5000 sf and up	\$220

Electrical Items <i>Service Change</i> <i>Exterior Outlet & Fixture Pricing</i>	Motors/Transformers	\$55 (per each)
	200 amp or less	\$55 (max 2 inspections)
	> 200 to 400 amp	\$105 (max 3 inspections)
	> 400 to 1000 amp	\$170 (max 4 inspections)
	> 1000 amp	\$265 (max 5 inspections)
	Less than 5	\$55 (max 2 inspections)
	>5 to 50	\$95 (max 3 inspections)
	>50 to 100	\$125 (max 4 inspections)
	>100	\$185 + \$0.25 per fixture over (max 6 insp)
Re-Inspection/Trip Fees	First Re-inspection	\$0.00
	Second Re-inspection	\$55
	Third Re-inspection	\$110
	Fourth Re-inspection	\$225
	All following re-inspection	\$225 ea.
	Outside working hours	\$275
	Excessive inspections	\$55
Miscellaneous Inspections Fees	Cancellation of permit	\$55
	Change of Contractor	\$55
	Clearing & Grading permit (residential > 1 acre)	\$55 (ETJ & County Area)
	Clearing & Grading permit (commercial > 1 acre)	\$125 (ETJ & County Area)
	Damage/Abandoned Bldg. (general reconnection inspection)	\$55
	Demolition	\$55 (max 2 inspections)
	Demolition (Hazardous) (<\$50K)	\$110 (max 4 inspections)
	Demolition (Hazardous) (>\$50K)	\$220 (max 8 inspections)
	Fuel Tank - Above ground (install or removal)	\$105 per ea.
	Fuel Tank - Underground (install or removal)	\$110 per ea.
	Fireworks Display	\$75
	Fireworks Show	\$125
	Foster Care & Day Care Set-up (initial)	\$95
	Foster Care & Day Care Annual Inspection	\$55
	Occupancy Change	\$55
	Pre-Construction inspection/Administrative Fee	\$55
	Permit Renewal/Expired Permit (Permits expired for more than 18 months will not be re-issued. A new permit must be obtained.)	50% of original fee (if renewed before 18 months from expiration date)
	Reproduction fee (per page)	\$0.25
	Shingle Removal (Residential)	\$65 per job (max 1 inspection)
	Shingle Removal (Commercial)	\$75 per job (max 2 inspections)
	Stop order removal/Red Tag Fee	\$55
	Utility Connection (Water line/Sewer line inspection)	\$55 per ea.
	Relocated Home	\$55 per trade
	Work begun w/out permits	Double Fees
	Any Special Inspection/Minimum fee not covered	\$55
	Restamp Plans (lost original sets)	\$25

Planning Division	Fee Type	Current Fee
Zoning Permit Fees	Single Family, Two Family Dwelling or Manufactured Home	\$60
	Multi-Family Dwelling	\$65 + \$65 per building
	Commercial/Industrial/Business	\$75 + \$65 per building
	Perk Test Only Permit	\$25
	Conditional Use Permit	\$250
	Conditional Use Permit (Solar Farm)	\$400
	Rezoning Petition	\$250
	Variance	\$250
	Board of Adjustment Appeal	\$150
	Ordinance Amendment	\$200
	Telecommunication Tower Permit Fee	\$5,000 (\$1000 if colocation)
	Sign Permit	\$40
Review Fees	Certificate of Exemption	\$30
	Minor Subdivision Plan Review (2-7 Lots)	\$175
	Major Subdivision Preliminary Plan Review (8-20)	\$200 + \$10 per lot (8-20)
	Major Subdivision Preliminary Plan Review (21-50)	\$200 + \$8 per lot (21-50)
	Major Subdivision Preliminary Plan Review (51-250)	\$200 + \$6 per lot (51-250)
	Major Subdivision Final Plan Review (8-20)	\$150 + \$10 per lot (8-20)
	Major Subdivision Final Plan Review (21-50)	\$150 + \$8 per lot (21-50)
	Major Subdivision Final Plan Review (51-250)	\$150 + \$6 per lot (51-250)
	Private Road Construction Plan Review	\$50 + \$65 Consultant fee/hour
	Street Naming Sign 2-bladed	\$100 per ea
	Street Naming Sign 4-bladed	\$150 per ea
	Street Naming Sign 6-bladed	\$200 per ea
Watershed Protection/Floodplain	Single Family, Two Family Dwelling or Manufactured Home	\$60
	Commercial/Industrial/Business/Multi-Family Dwelling	\$125 + \$65 per building
Compliance Fees <i>Civil Penalties: Accidental/No Environmental</i>	Non Commercial (First Offense)	\$50
	Non Commercial (Repeat Violation)	\$100
	Commercial (First Offense)	\$100
	Commercial (Repeat Violation)	\$150
MAPS, PRINTS & PRODUCTS <i>36" wide Opaque Roll Paper</i>	36" x 48"	\$15
	36" x 56"	\$20
	36" x 60" & over	\$25- Setup Fee + \$2 per every 6" beyond 60"
<i>36" wide High Gloss Roll Paper</i>	36" x 48"	\$17
	36" x 56"	\$25
	36" x 60" & over	\$30- Setup Fee + \$2 per every 6" beyond 60"
	24" x 36"	\$12
	18" x 24"	\$10
	11" x 17"	\$3
	8.5" x 11"	\$3

GIS and Other Fees	Data CD/DVD	\$50
	CD GIS parcel file	\$10
	CD Ordinances	\$20
	CD Fee Schedule	\$5
	Copy of Ordinances	\$5

END OF FEE SCHEDULE

**Vance County
Fiscal Year 2020-2021
Fee Schedule**

Department: Register of Deeds

Fees Effective October 1, 2011

<u>Recording Real Estate Instruments</u>		
Fee Type	Fee Details	Fee
Instruments <i>(except: Deeds of Trust & Mortgages)</i>	first 15 pages	\$ 26.00
	each additional page	\$ 4.00
Deeds of Trust & Mortgages	first 35 pages	\$ 64.00
	each additional page	\$ 4.00
Plats	per sheet	\$ 21.00
Nonstandard Document		\$ 25.00
Multiple Instruments as One	each	\$ 10.00
Satisfaction Instruments		No Fee
Additional Subsequent Instrument Index Reference	per each party listed in excess of 20	\$ 2.00
Excise Tax	based on purchase price	\$2.00 per \$1,000

<u>UCC Records</u>		
Fee Type	Fee Details	Fee
1 or 2 pages in writing		\$ 38.00
More than 2 pages in writing	up to 10 pages	\$ 45.00
	each page over 10	\$ 2.00

<u>Marriage Licenses</u>		
Fee Type	Fee Details	Fee
Marriage License	cash only	\$ 60.00
Application or License Correction with 1 Certified copy		\$ 10.00
Marriage License Certified copy		\$ 10.00

Register of Deeds Fee Schedule Continued

Other Records		
Fee Type	Fee Details	Fee
Recording Military Discharge		No Fee
Birth Certificate Certified copy		\$ 10.00
Death Certificate Certified copy		\$ 10.00
Birth Record Amendment		\$ 10.00
Death Record Amendment		\$ 10.00
Legitimations		\$ 10.00
Delayed Births		\$ 20.00
Certified copies unless statute otherwise provides	first page	\$ 5.00
	each additional page	\$ 2.00
Uncertified copies	per page	\$ 0.25
	mailing per page	\$ 0.50
Postage	* per request	\$ 1.00
any vital records request made online and/or by mail will be charged a postage fee per request		

<u>Other Services</u>		
Fee Type	Fee Details	Fee
Notary Public Oath		\$ 10.00
Verification of signature	per each signature verification	\$ 1.00

<u>Miscellaneous Services</u>		
Fee Type	Fee Details	Fee
Return Check Fee		\$ 25.00
Map Copies	range in cost	\$0.25 to \$5.00

**Vance County
Fiscal Year 2020-2021
Fee Schedule**

Department: Sheriff

Fee Type	Fee Details	Fee
Civil Service Papers	per defendant	\$ 30.00
Gun Permits	each permit to purchase	\$ 5.00
	each new concealed handgun permit	\$ 90.00
	each renewal concealed handgun permit	\$ 75.00
Fingerprinting	each fingerprint card	\$ 10.00
Posted Property & Posted Signs	each posted property sign	\$ 1.25
	each posted property application	\$ 10.00
Writs of Execution (Periodic)		5% of first \$500
		2.5% over \$500
Reimbursements: Out-of-County	per mile	IRS Standard Mileage Rate
Transport of Mental Patients	<i>hourly rate of pay for Deputy</i>	\$ 22.00

**Vance County
Fiscal Year 2020-2021
Fee Schedule**

Department: Solid Waste

Fee Type	Fee
Solid Waste Household Fee (per household)	\$ 117
Yard Waste Fee (per ton)	
<i>* Applies to non-residential & commercial users</i>	\$ 40
Mulch Fees	
<i>*mulch fee</i>	\$ 5.00
Loading Fee	
<i>*\$5 per scoop if the county loads mulch</i>	\$ 5.00
Disposal of Ineligible Tires (see detailed note)	
<i>* per ton</i>	\$ 110.00

** Ineligible tires include the following: New tires being disposed of by their manufacturer due to defect or substandard condition or scrap tires that are not accompanied by a scrap tire certification form [which also means, an incomplete or inaccurately filed out certification form], a certification form lacking original signatures, or if the scrap tires do not qualify for free disposal.*

**Vance County
Fiscal Year 2020-2021
Fee Schedule**

Department: Tax

Fee Type	Fee
Copies (per page)	\$ 0.25
Print Property Record Cards (per page)	\$ 0.25
CD of Tax Files (per CD)	\$ 5.00

**Vance County
Fiscal Year 2020-2021
Fee Schedule**

Department: Tourism Development

FOR: Show, Shine, Shag, & Dine Car Show		
Fee Type	Fee Details	Fee
Vendor Space	each vendor space: 10' (deep) x 20' (wide) <i>additional space is charged at the same rate</i>	\$ 125

* A standard vendor space is 10' (deep) x 20' (wide) and is priced at \$125. Additional spaces, if needed, are charged at the same rate. In some instances, on case by case basis, should a vendor need additional space of 10 feet or less due to length of their trailer the additional fee will be charged at half of the standard fee or \$62.50 for additional space.

* Due to the location of the event, neither water nor electricity is available to vendors. Vendors must furnish their own generators.