



**FISCAL YEAR 2022-2023**

# **APPROVED BUDGET**

**VANCE COUNTY LOCAL GOVERNMENT**



## Vance County, North Carolina FY 2022-23 Budget Ordinance

BE IT ORDAINED by the Board of Commissioners of Vance County, North Carolina, meeting this 6th day of June, 2022, that revenues and expenditures are hereby appropriated for the operation of Vance County government and its related activities for the fiscal year beginning July 1, 2022, and ending June 30, 2023, according to the following summaries and schedules:

### **SECTION 1. GENERAL FUND (10)**

The following amounts are hereby appropriated in the General Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

#### **A. Expenditures Authorized by Departments:**

Department	Amount
410 - Governing Body	332,355
430 - Elections	361,838
440 - Administration/Finance	1,052,970
450 - Tax Department	800,720
470 - Legal Services	66,117
480 - Register of Deeds	
Personnel	250,324
Operating	57,942
Capital	16,470
490 - Information Technology	354,874
491 - Economic Development Commission	268,453
500 - County Administration Building	324,154
501 - County Office Building	268,830
502 - Henry A. Dennis Building	76,870
505 - Courthouse	520,177
506 - Social Services Building	50,210
510 - Sheriff's Office	
Personnel	4,340,100
Operating	814,855
Capital	316,124
514 - Justice Assistance Grant	7,000
517 - Sheriff's Interdiction Program	2,500

518 - School Resource Officers Personnel Operating	327,161 19,836
519 - Eaton Johnson Building	800,170
520 - Jail Personnel Operating Capital	2,970,379 1,428,000 57,000
525 - Environmental Services	55,000
530 - EMS	3,396,006
531 - Fire	1,876,380
541 - Planning & Development	645,392
555 - Central Services	704,338
576 - Soil & Water Conservation	127,996
580 - Mental Health	279,660
590 - Public Health	892,850
599 - Animal Control	587,615
600 - Contributions to Other Agencies	2,082,207
601 - Smart Start Program - Cooperative Extension	76,074
604 - Cooperative Extension - 4-H	13,000
605 - Cooperative Extension Services	204,327
607 - Veterans Service	141,976
610 - Social Services	10,071,511
611 - Program on Aging	816,760
613 - DSS - Vending/Foster Care Contributions	3,000
615 - Nutritional Meals Program	117,289
619 - Youth Services - NYPUM	168,992
620 - Friends of Youth	61,800
621 - 911 Emergency Communications	1,816,856
622 - Farmers Market	41,439
681 - Schools - Current Expense	8,557,440
Schools - Capital Outlay	625,000
683 - Community College - Current Expense	1,224,698
Community College - Capital Outlay	1,313,429
Financing for Parking Lot	43,101
696 - Transfers to Other Funds	2,996,601
999 - Contingency	150,000
<b>General Fund Expenditures - Grand Total</b>	<b>54,976,166</b>

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

Department	Amount
301 - Ad Valorem Taxes	26,176,426

315 - Vehicle Rental Taxes	35,000
325 - Privilege Licenses	2,750
329 - Investment Earnings	151,000
332 - Animal Control Fees	116,600
333 - Cooperative Extension Revenues	11,500
334 - 4-H Revenues	5,500
342 - Planning Fees	29,000
345 - Local Government Sales Tax	11,170,000
346 - State Revenues	166,600
347 - ABC Revenues <i>*ABC Revenues are to be used for the treatment of alcoholism or substance abuse, or for research or education on alcohol or substance abuse</i>	122,000
348 - DSS Revenues	6,932,802
353 - Federal Revenues	59,000
356 - Register of Deeds Revenues	315,500
357 - Inspection Fees	305,000
358 - Jail Revenues	351,100
359 - Sheriff Revenues	263,500
360 - Ambulance Revenues	2,403,600
367 - Refunds & Reimbursements	518,281
369 - Revenue from City of Henderson	1,177,712
370 - Miscellaneous Revenues	519,582
380 - Grants	406,340
397 - Transfers from Other Funds	2,081,476
399 - Fund Balance Appropriated	1,655,897
<b>General Fund Revenues - Grand Total</b>	<b>\$ 54,976,166</b>

**SECTION 2. FACILITIES FEES FUND (17)**

The following is hereby appropriated in the Facilities Fees Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**A. Expenditures Authorized:**

<b>Account</b>	<b>Amount</b>
Operating Expenditures	80,602
<b>Total Expenditures - Facilities Fees</b>	<b>\$ 80,602</b>

It is estimated that the following revenues will be available in the Facilities Fees Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

<b>Account</b>	<b>Amount</b>
Investment Earnings	102

Court Fees	80,500
<b>Total Revenues - Facilities Fees</b>	<b>\$ 80,602</b>

**SECTION 3. DEBT SERVICE FUND (20)**

The following is hereby appropriated in the Debt Service Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**A. Expenditures Authorized:**

<b>Account/Debt Satisfaction Date</b>	<b>Amount</b>
USDA Debt Service Reserve - Animal Shelter	8,003
Lease Payment Principal - VGCC (2030)	67,600
Lease Payment Interest - VGCC (2030)	6,754
Lease Payment Principal - Animal Shelter (2047)	44,504
Lease Payment Interest - Animal Shelter (2047)	35,520
Lease Payment Principal - 2017 CIP Projects (2032)	109,850
Lease Payment Interest - 2017 CIP Projects (2032)	10,975
<b>Total Expenditures - Debt Service</b>	<b>\$ 283,207</b>

It is estimated that the following revenues will be available in the Debt Service Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

<b>Account</b>	<b>Amount</b>
Transfer from General Fund	283,207
<b>Total Revenues - Debt Service</b>	<b>\$ 283,207</b>

**SECTION 4. DEBT SERVICE FUND - SCHOOLS (21)**

The following is hereby appropriated in the Debt Service Fund - Schools for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**A. Expenditures Authorized:**

<b>Account/Debt Satisfaction Date</b>	<b>Amount</b>
CIP-Dabney (EJ Exchange) Principal	452,413
CIP-Dabney (EJ Exchange) Interest	104,305
Elementary School - Principal (2030)	667,550
Elementary School - Interest (2030)	66,697
Qualified School Construction Bonds (2026)	261,621
Qualified School Construction Bonds – Interest (2026)	53,266
Qualified Zone Academy Bonds - Schools (2028)	123,155
<b>Total Expenditures - Debt Service Schools</b>	<b>\$ 1,729,007</b>

It is estimated that the following revenues will be available in the Debt Service Fund - Schools for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

<b>Account</b>	<b>Amount</b>
Transfer from Capital Reserve - Schools	1,729,007
<b>Total Revenues - Debt Service Schools</b>	<b>\$ 1,729,007</b>

**SECTION 5. SOLID WASTE ENTERPRISE FUND (30)**

The following is hereby appropriated in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**A. Expenditures Authorized:**

<b>Account</b>	<b>Amount</b>
Operating Expenses - Solid Waste Management	2,581,160
<b>Total Expenditures - Solid Waste Management</b>	<b>\$ 2,581,160</b>

It is estimated that the following revenues will be available in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

<b>Account</b>	<b>Amount</b>
Solid Waste Household User Fees	2,280,000
Other Fees & Taxes	128,000
Grants	5,000
Miscellaneous Revenues	75,000
Fund Balance Appropriated	93,160
<b>Total Revenues - Solid Waste Management</b>	<b>\$ 2,581,160</b>

**SECTION 6. REAPPRAISAL RESERVE FUND (40)**

The following is hereby appropriated in the Reappraisal Reserve Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**A. Expenditures Authorized:**

<b>Account</b>	<b>Amount</b>
Octennial Reserve - Year 2024	805,200
<b>Total Expenditures - Reappraisal Reserve</b>	<b>\$ 805,200</b>

It is estimated that the following revenues will be available in the Reappraisal Reserve Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

<b>Account</b>	<b>Amount</b>
Contributions from General Fund	70,000
Fund Balance Appropriated	735,200
<b>Total Revenues - Reappraisal Reserve</b>	<b>\$ 805,200</b>

**SECTION 7. RETIREMENT/PENSION RESERVE (41)**

The following is hereby appropriated in the Retirement/Pension Reserve Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**A. Expenditures Authorized:**

<b>Account</b>	<b>Amount</b>
Separation Allowance - Certified Law Enforcement Officer	330,000
<b>Total Expenditures - Retirement/Pension Reserve</b>	<b>\$ 330,000</b>

It is estimated that the following revenues will be available in the Retirement/Pension Reserve Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

<b>Account</b>	<b>Amount</b>
Fund Balance Appropriated	330,000
<b>Total Revenues - Retirement/Pension Reserve</b>	<b>\$ 330,000</b>

**SECTION 8. SPECIAL FIRE TAX FUND (43)**

The following is hereby appropriated in the Special Fire Tax Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**A. Expenditures Authorized:**

<b>Account</b>	<b>Amount</b>
Telephone/Postage (Verizon Service for MDTs)	12,000
Contracted Services - Financial Reviews	11,600
Tax Refunds	500
Capital Outlay (One Time Capital Allocation)	180,000
Administrative Fees	2,000
Kerr Lake/Golden Belt Merger - Substation Debt	33,900
Part Time Assistance	705,330
<i>*Includes reimbursable funding for up to two positions at all VFDs with exception of Epsom which gets one (15 total positions - Up to \$47,022 per position which includes VFD's portion of Fed and State withholding taxes and estimated Workman's Comp insurance)</i>	

**Funding provided for up to 60 hours per week	
Rescue Squad Part Time Assistance	94,044
Contributions to Fire Departments (\$100,000 to all depts.)	900,000
Rotating Capital Proceeds (Drewry/Epsom)	30,000
<b>Total Expenditures - Special Fire Tax</b>	<b>\$ 1,969,374</b>

It is estimated that the following revenues will be available in the Special Fire Tax Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

<b>Account</b>	<b>Amount</b>
Fire Tax	1,754,985
Fund Balance Appropriated	214,389
<b>Total Revenues - Special Fire Tax</b>	<b>\$ 1,969,374</b>

**SECTION 9. ROOM OCCUPANCY TAX (45)**

The following is hereby appropriated in the Room Occupancy Tax Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**A. Expenditures Authorized:**

<b>Account</b>	<b>Amount</b>
Operating Expenses - Tourism Development	407,560
<b>Total Expenditures - Room Occupancy Tax</b>	<b>\$ 407,560</b>

It is estimated that the following revenues will be available in the Room Occupancy Tax Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

<b>Account</b>	<b>Amount</b>
Room Occupancy Tax Proceeds	390,060
Investment Earnings	150
Miscellaneous Revenues	17,350
<b>Total Revenues - Room Occupancy Tax</b>	<b>\$ 407,560</b>

**SECTION 10. ECONOMIC DEVELOPMENT PROJECT FUND (47)**

The following is hereby appropriated in the Economic Development Project Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:



**A. Expenditures Authorized:**

<b>Account</b>	<b>Amount</b>
Special Projects	3,710,626
Horner Trust (Restricted Revenue)	120,251
<b><i>Total Expenditures - Economic Dev. Project Fund</i></b>	<b>\$ 3,830,877</b>

It is estimated that the following revenues will be available in the Economic Development Project Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

<b>Account</b>	<b>Amount</b>
Lease Proceeds	73,499
Horner Trust	120,251
EDA Grant	951,300
Fund Balance Appropriated	2,685,827
<b><i>Total Revenues - Economic Development Project Fund</i></b>	<b>\$ 3,830,877</b>

**SECTION 11. CAPITAL RESERVE FUND - SCHOOLS (60)**

The following is hereby appropriated in the Capital Reserve Fund - Schools for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**A. Expenditures Authorized:**

<b>Account</b>	<b>Amount</b>
Special Projects	560,628
Transfer to General Fund - Capital Outlay (Schools)	625,000
Transfer to Debt Service - Fund 21 (School Debt)	1,729,007
<b><i>Total Expenditures - Capital Reserve Fund - Schools</i></b>	<b>\$ 2,914,635</b>

It is estimated that the following revenues will be available in the Capital Reserve Fund - Schools for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

<b>Account</b>	<b>Amount</b>
Investment Earnings	100
QSCB Interest Reimbursement	80,000
Lottery Proceeds	384,535
½ Sales Tax - 30% Schools	950,000
½ Additional Sales Tax Schools	1,500,000
<b><i>Total Revenues - Capital Reserve Fund - Schools</i></b>	<b>\$ 2,914,635</b>

**SECTION 12. CAPITAL RESERVE FUND - GENERAL (61)**

The following is hereby appropriated in the Capital Reserve Fund - General for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**A. Expenditures Authorized:**

<b>Account</b>	<b>Amount</b>
Special Projects	4,195,235
Transfer to General Fund	1,272,209
<b><i>Total Expenditures - Capital Reserve Fund - General</i></b>	<b>\$ 5,467,444</b>

It is estimated that the following revenues will be available in the Capital Reserve Fund - General for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

<b>Account</b>	<b>Amount</b>
Investment Earnings	3,000
Fund Balance Appropriated	5,464,444
<b><i>Total Revenues - Capital Reserve Fund - General</i></b>	<b>\$ 5,467,444</b>

**SECTION 13. EMERGENCY TELEPHONE SYSTEM - WIRELESS FUND (71)**

The following is hereby appropriated in the Emergency Telephone System - Wireless Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**A. Expenditures Authorized:**

<b>Account</b>	<b>Amount</b>
Emergency Communications	156,000
Capital Outlay	285,000
<b><i>Total Expenditures - Emergency Telephone System - Wireless Fund</i></b>	<b>\$ 441,000</b>

It is estimated that the following revenues will be available in the Emergency Telephone System - Wireless Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

**B. Revenues Anticipated:**

<b>Account</b>	<b>Amount</b>
Investment Earnings	1,000
Surcharge - 911 ETS Funds	178,934
Fund Balance Appropriated	261,066

<b>Total Revenues - Emergency Telephone System - Wireless Fund</b>	<b>\$ 441,000</b>
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**SECTION 14. CUSTODIAL FUNDS (72-78)**

<b>Custodial Funds (72-78)</b>	<b>Amount</b>
M.E.R.P. (72)	500,000
Protective Payee (73)	100,000
Register of Deeds Automation Funds (75)	97,619
Fines and Forfeitures (76)	58,000
Jail Inmate Trust (77)	20,000
Opioid Settlement (78)	132,636
<b>Total Custodial Funds</b>	<b>\$ 908,255</b>

**SECTION 15. CONTRIBUTIONS FROM GENERAL FUND TO OTHER FUNDS**

(These monies are transferred from the General Fund to other funds and are *deducted* in final computations inasmuch as they are included in other funds.)

<b>Other Funds (10-696)</b>	<b>Amount</b>
Debt Service (20)	283,207
Reappraisal Reserve (40)	70,000
Capital Reserve - Schools (60) Sales Tax Proceeds	2,450,000
Capital Reserve - General CIP (61)	100,000
Water Fund (16)	93,394
<b>Total Contributions to Other Funds</b>	<b>\$ 2,996,601</b>

**SECTION 16. TOTAL BUDGET**

<b>GRAND TOTAL EXPENDITURES AUTHORIZED</b>	<b>\$ 76,724,537</b>
<b>GRAND TOTAL REVENUES ANTICIPATED</b>	<b>\$ 76,724,537</b>

**SECTION 17. BUDGET SUMMARY**

<b>Fund</b>	<b>Amount</b>
(10) General Fund	54,976,166
(17) Facilities Fees Fund	80,602
(20) Debt Service Fund	283,207
(21) Debt Service - Schools Fund	1,729,007
(30) Solid Waste Enterprise Fund	2,581,160
(40) Reappraisal Reserve Fund	805,200
(41) Retirement/Pension Reserve Fund	330,000
(43) Fire Tax Fund	1,969,374
(45) Room Occupancy Tax Fund	407,560
(47) Economic Development Project Fund	3,830,877
(60) Capital Reserve - Schools Fund	2,914,635

(61) Capital Reserve - General Fund	5,467,444
(71) Emergency Telephone System Fund	441,000
(72) MERP Fund	500,000
(73) Protective Payee Fund	100,000
(75) ROD Automation	97,619
(76) Fines and Forfeitures	58,000
(77) Jail Inmate Trust	20,000
(78) Opioid Settlement	132,686
Budget Subtotal	76,724,537
<b>Less: Contributions from General Fund to Other Funds</b>	<b>-2,996,601</b>
<b>Budget Grand Total</b>	<b>\$ 73,727,936</b>

## **SECTION 18. PUBLIC SCHOOLS**

### **A. Capital Outlay**

Appropriations to Capital Outlay - Schools are allocated by project pursuant to NCGS 115C-419B. Any amendments that increase or decrease expenditures among line items within the Capital Outlay appropriation by more than ten percent (10%) from the amount contained in this Budget Ordinance or by subsequent action must receive prior approval by the Board of Commissioners. The reserved amount will be distributed upon receipt and approval of school projects by the Board of County Commissioners. No Capital Outlay funds may be expended until itemization of such funds is approved by the Board of Commissioners.

<b>Account</b>	<b>Amount</b>
Capital Outlay	425,000
Technology Upgrades	200,000
<b>Total Capital Outlay</b>	<b>\$ 625,000</b>

### **B. Current Expense**

<b>Account</b>	<b>Amount</b>
Current Expense (\$1,230,000 earmarked for teacher supplements)	8,557,440
<b>Total Current Expense - Public Schools</b>	<b>\$ 8,557,440</b>

**Total Capital Outlay and Current Expense:**

<b>Account</b>	<b>Amount</b>
<b>Total Public School Appropriation (Excluding Bonds and Long-Term Indebtedness)</b>	<b>\$ 9,182,440</b>

## **SECTION 19. TOURISM DEVELOPMENT**

The County of Vance established a Tourism Development Authority, effective January 1, 2002. Room Occupancy Tax proceeds generated from the six percent (6%) tax are controlled by the Vance County Tourism Development Authority, with fiscal accounting of such funds performed by the County Finance Director. Such funds are included in this budget ordinance for accounting purposes although under the direct control of the Tourism Development Authority.

## **SECTION 20. MILEAGE REIMBURSEMENT RATE**

The County reimbursement for private vehicle mileage expense in the conduct of official business is set at the standard mileage rate issued by the Internal Revenue Service.

## **SECTION 21. METHOD OF LEVY**

The tax levy is based on the single levy method. Under this method all taxes are levied for the General Fund, except the Special Fire Tax, which in turn will generate the required revenues in other funds through contributions to those funds. Other revenues will also be received in the General Fund and will comprise the Contributions to Other Funds.

## **SECTION 22. TAX RATES**

### **A. Property Tax**

An ad valorem tax rate of 89.0¢ per \$100.00 at full valuation is hereby set as the official tax rate for the County of Vance for the fiscal year beginning July 1, 2022 and ending June 30, 2023. This rate is based on a total estimated valuation of \$2,857,274,111 (99% of base) and an estimated rate of collection of 97.6%, which is the actual tax collection rate for FY 2020-21.

### **B. Special Fire Tax**

The official tax rate for the defined Special Fire Protection Service District in Vance County will be 8.9¢ per \$100 of full valuation for the fiscal year beginning July 1, 2022 and ending June 30, 2023. This rate is based on a total estimated valuation of \$1,966,850,270 (99% of base) with an estimated collection rate of 97.6% which does not exceed the actual tax collection rate for FY 2020-21 for the Special Fire Protection Service District.

### **C. Solid Waste User Household Fee**

There is hereby levied for the fiscal year beginning July 1, 2022 and ending June 30, 2023 a Solid Waste Household User Fee (SWHUF) of \$120.00 per household. The

SWHUF shall be assessed on all residential dwelling units in Vance County including those located inside the city/town limits of Henderson, Kittrell, and Middleburg.

**SECTION 23. FEES FOR SERVICES**

Charges for services and fees by Vance County departments, excluding those established by State Statute, are levied in the amounts set forth in the attached Fee Schedule (Attachment 1). Charges for services and fees are subject to change during the fiscal year by action of the Vance County Board of Commissioners.

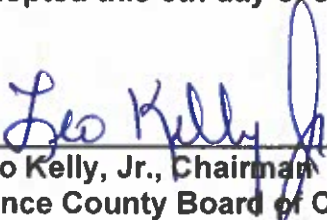
**SECTION 24. COUNTY MANAGER AUTHORITY**

The County Manager is hereby authorized to execute contractual documents for services, goods, or construction repairs valued at \$10,000 or less as long as expenditures are within budgeted appropriations. All applicable federal, state, and/or local purchasing and procurement regulations must be followed.

**SECTION 25. DISPENSATION**

Copies of this Budget Ordinance shall be furnished to the Finance Director and to the County Manager as Budget Officer of Vance County for direction in executing official duties as prescribed by law.

Adopted this 6th day of June, 2022.

  
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Leo Kelly, Jr., Chairman  
Vance County Board of Commissioners

**VANCE COUNTY**  
**FISCAL YEAR 2022-2023**  
***DEPARTMENT FEE SCHEDULES***



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**Vance County  
Fiscal Year 2022-2023  
Fee Schedule**

**Department: Animal Services**

Fee Type	Fee Details	Fee
<b>Adoption Fees</b>	Cat Fee	\$ 100.00
	Dog Fee	\$ 150.00
	Horse Fee	\$ 150.00
	Small/Furry/Feathers Fee	\$ 20.00
	Livestock Fee	\$ 50.00
<b>Redemption Fees</b>	1 <sup>st</sup> Impoundment	\$ 25.00
	2 <sup>nd</sup> Impoundment (2 <sup>nd</sup> Impoundment within a one year period)	\$ 50.00
	3 <sup>rd</sup> Impoundment (3 <sup>rd</sup> Impoundment within a one year period)	\$ 75.00
<b>Citation Fees</b>	1 <sup>st</sup> Citation Violation of County Ordinance	\$ 50.00
	2 <sup>nd</sup> Citation Violation of County Ordinance (2 <sup>nd</sup> offense within a one year period)	\$ 75.00
	3 <sup>rd</sup> Citation Violation of County Ordinance (3 <sup>rd</sup> offense within a one year period)	\$ 100.00
<b>Permit Fee</b>	Wild Vicious or Exotic Animal Permit Fee	\$ 50.00
<b>Vaccination Fee</b>	Rabies Vaccine	\$ 5.00
<b>Rescue Pull Fees</b>	Dog (per dog)	\$ 20.00
	Puppy (per puppy)	\$ 5.00
<b>Miscellaneous Fees</b>	Boarding (per day)	\$ 10.00
	Microchip for owned pets	\$ 18.00
	Vet	as incurred
	Feed	as incurred

**Vance County  
Fiscal Year 2022-2023  
Fee Schedule**

**Department: Elections**

Fee Type	Fee Details	Fee
<b>City of Henderson Filing Fee</b>	For all candidates	\$ 10.00
<b>Board of Education</b>	Chairperson	1% of salary
	Members	1% of salary
<b>County Commissioners</b>	Chairperson	1% of salary
	Members	1% of salary
<b>Clerk of Court</b>		1% of starting salary
<b>Register of Deeds</b>		1% of starting salary
<b>Sheriff</b>		1% of starting salary

**Vance County  
Fiscal Year 2022-2023  
Fee Schedule**

**Department: EMS**

Fee Type	Fee Details	Fee
<b>All Loaded Miles</b>	no loaded miles charge for Medicaid patients within county *	\$ 17.15
<b>Treatment &amp; Transport</b>	No Treatment & No Transport (basically lifting assistance)	\$ 75.00
	Treatment & No Transport	\$ 150.00
	DOA Transports	\$ 150.00
<b>BLS Emergency &amp; Non-Emergency</b>	*	\$ 540.89
<b>ALS1 Emergency &amp; Non-Emergency</b>	*	\$ 642.30
<b>ALS2 Emergency</b>	*	\$ 929.66
<b>Paramedic Intercept</b>		\$ 450.00

\* Rates are 150% above the Medicare Fee Schedule (MFS) and will adjust automatically as the MFS changes.

**Billing for Supplies**

Description	HCPCS Code	Fee
<b>ALS Disposables</b>	A0398	\$ 100.00
<b>BLS Disposables</b>	A0382	\$ 60.00
<b>Oxygen</b>	A0422	\$ 50.00
<b>IV Supplies</b>	A0394	\$ 50.00

**Vance County  
Fiscal Year 2022-2023  
Fee Schedule**

**Department: Regional Farmer's Market**

Fee Type	Fee Details	Fee
<b>Vendor Application</b>	per application	\$ 30
<b>Vendor Daily Setup</b>	per space	\$ 10
<b>Facility Rental - Private Entity</b>	up to 4 hours	\$ 200
	each additional hour (max 4 hours)	\$ 50
<b>Facility Rental - Government Entity</b>	up to 4 hours	\$ 100
	each additional hour (max 4 hours)	\$ 25
<b>Cleaning Fee</b> ( <i>all facility rentals</i> )	for both Private and Government Facility Rentals	\$ 100
<b>Special Events</b>	for each vendor	\$ 25

**Vance County  
Fiscal Year 2022-2023  
Fee Schedule**

**Department: Fire**

<b><u>MOTOR VEHICLE ACCIDENT RESPONSE</u></b>		
<b>Fee Type</b>	<b>Fee Details</b>	<b>Fee</b>
<b>LEVEL 1 MVA</b>	Hazard Material control and safety including hazard assessment & containment of hazard materials (i.e. hazardous material spills such as gasoline/diesel fuel, motor oil, coolant or antifreeze) which may be flammable, dangerous to the environment, or cause other hazards such as slippery conditions, debris cleanup from roadway, vehicle systems safety assurance (i.e. disable potential ignition sources such as electrical/power supply systems), fire suppression stand-by, perimeter command and control, to protect involved parties, non-involved parties, establishing a safe environment for mitigating damages and injuries & to protect the safety and welfare of the General Public, until the scene has been secured of all hazards.	\$ 595
<b>LEVEL 2 MVA</b>	Extrication with the use of hand tools in addition to Level 1 services.	\$ 790
<b>LEVEL 3 MVA</b>	Extrication with the use of hydraulic tools in addition to Level 1 services. Noted if extrication of deceased individual.	\$ 1,995
<b>LEVEL 4 MVA</b>	Landing zone command and control in addition to a Level 1, Level 2, and/or Level 3 service.	\$ 2,395
<b>LEVEL 5 MVA</b>	Landing zone command and control in addition to a Level 1, without extrication services.	\$ 965

*\*\*Rates per Hour by Apparatus Class\*\**

<b><u>STRUCTURE FIRE/HAZMAT RESPONSE</u></b>		
<b>Fee Type</b>	<b>Fee Details</b>	<b>Fee</b>
<b>Class 1 Apparatus</b>	Command Vehicles & Personnel Transports (carrier)	\$ 125
<b>Class 2 Apparatus</b>	Brush Units, Support Units, & Rehabilitation Vehicles	\$ 150
<b>Class 3 Apparatus</b>	Pumpers/Engines, Tankers, Aerials, & Air Units	\$ 175

**Additional Items Billed:**

\*Hazardous Materials/Other Incidents:

Will be billed at the hourly rates for the apparatus with an additional itemized bill for materials used.

\*\*May adjust billing rates for MVA or other incidents that require additional services, consumable items and/or lengthy amounts of time on scene.

**CHARGES ARE BILLED TO THE INSURER OF THE PROPERTY, NOT THE PROPERTY OWNER.**

**Vance County  
Fiscal Year 2022-2023  
Fee Schedule**

**Department: Planning**

PLANNING & DEVELOPMENT Inspection Division	Fee Type	Current Fee
<b>New Homes (including Modulars)</b> *Fees reflect all trades *Based on gross sf	Up to 1200 sf*	\$479
	1201 to 2000 sf*	\$629
	2001 to 3000 sf*	\$943
	3001 to 5000 sf*	\$1,473
	5001 sf* and up	\$1,473 (add \$0.24/sf over 5000sf)
	Homeowners Recovery Fee	\$10.00
	Temporary Service Pole Inspection Fee	\$55.00
<b>Residential Additions/Remodel</b>	Up to 400 sf	\$155 plus trade fees
	401 sf to 1200 sf	\$200 plus trade fees
	1201 sf & up	use new home rates
	Trade Fees (Elect, Plbg & Mech)	\$55.00
<b>Housed Moved onto Lots</b>	See New Homes/Modular above	
<b>Manufactured Homes</b>		<i>Without A/C</i> <i>With AC</i>
	Single Wide	\$155                      \$210
	Double Wide	\$200                      \$255
	Triple Wide	\$285                      \$340
<b>Residential Accessory Buildings/Structures</b>	(Storage bldgs, Garages, Carports, Decks, Porches, Gazebos, etc.)	
	Pre-fab storage buildings (placed on lot)	\$55 + trade fees
	Storage bldgs built on site - unfinished walls	\$55 + trade fees
	- finished/closed walls	\$110 + trade fees
	Garage (unfinished)	\$110 + trade fees
	Garage (finished/closed walls)	\$165 + trade fees
	Carports	\$55 + trade fees
	Retaining Walls and/or fencing	\$55
	Residential Decks	\$110
	*Includes the same items > 36 sf added to mobile homes	
<b>Swimming Pools</b>	Base Fee (Residential)	\$100 + trade fees
	Base Fee (Commercial)	\$250 + trade fees
<b>Signs</b>	Base Fee (< 10 ft. height)	\$55
	Base Fee (> 10 ft. height)	\$150
	Trade Fees	\$55/trade

<b>Trade Fees</b>	Building	\$55
	Electrical	\$55
	Plumbing	\$55
	Mechanical	\$55
	Insulation	\$45
	Countywide water hookup fee	\$50
<b>Non-Residential/Commercial</b> *Based on Project Cost  <i>Additional Items</i>	<u>Project Cost:</u>	
	\$0 - \$2500	\$220
	\$2501 - \$25,000	\$400
	\$25,001 - \$50,000	\$560
	\$50,001 - \$100,000	\$850
	\$100,001 - \$200,000	\$1,450
	\$200,001 - \$350,000	\$2,100
	\$350,001 - \$500,000	\$3,300
	\$500,001 - \$750,000	\$3,900
	\$750,001 - \$1,000,000	\$5,100
	\$1,000,001 & up...	add \$1.65 per \$1,000 over \$1Million
	Construction job trailer	\$80
	Temp Pole/Electrical Board	\$55
	Utility connections (water/sewer stub)	\$55
	Signs	See Sign Fee schedule above
Refrigeration area	Gross floor refig area x \$0.64 - Max \$640	
<b>Plan Review</b> *Based on Project Cost	<u>Project Cost:</u>	
	\$0 - \$100,000	\$55
	\$100,001 - \$250,000	\$100
	\$250,001 - \$500,000	\$140
	\$500,001 - \$1,000,000	\$175
	\$1,000,001 and up *	\$240 + \$100 per \$1mil or portion thereof
<b>State Mandated Fire Inspections</b>	Up to 50,000 sf facility	\$55
	50,000 to 500,000 sf facility	\$105
	Greater than 500,000 sf facility	\$120
<b>Fire Protection Systems</b>	Alarm System	sf x (0.013) ..... \$55 minimum
	Sprinkler System	sf x (0.013) ..... \$55 minimum
	Standpipe System	(w/o sprinklers) .... \$72 per standpipe
	Hood Suppression System	\$55 per unit
<b>Temporary Structures</b> <i>Tents, Canopies, Shelters, etc...</i> <i>180 days max. time limit</i>	Minimum 200 sf To 400 sf	\$55
	401 sf to 1000 sf	\$110
	1001 sf to 5000 sf	\$155
	5000 sf and up	\$220

<b>Electrical Items</b>  <i>Service Change</i>    <i>Exterior Outlet &amp; Fixture Pricing</i>	Motors/Transformers	\$55 (per each)
	200 amp or less	\$55 (max 2 inspections)
	> 200 to 400 amp	\$105 (max 3 inspections)
	> 400 to 1000 amp	\$170 (max 4 inspections)
	> 1000 amp	\$265 (max 5 inspections)
	Less than 5	\$55 (max 2 inspections)
	>5 to 50	\$95 (max 3 inspections)
	>50 to 100	\$125 (max 4 inspections)
>100	\$185 + \$0.25 per fixture over (max 6 insp)	
<b>Re-Inspection/Trip Fees</b>	First Re-inspection	\$0.00
	Second Re-inspection	\$55
	Third Re-inspection	\$110
	Fourth Re-inspection	\$225
	All following re-inspection	\$225 ea.
	Outside working hours	\$275
	Excessive inspections	\$55
<b>Miscellaneous Inspections Fees</b>	Cancellation of permit	\$55
	Change of Contractor	\$55
	Clearing & Grading permit (residential > 1 acre)	\$55 (ETJ & County Area)
	Clearing & Grading permit (commercial > 1 acre)	\$125 (ETJ & County Area)
	Damage/Abandoned Bldg. (general reconnection inspection)	\$55
	Demolition	\$55 (max 2 inspections)
	Demolition (Hazardous) (<\$50K)	\$110 (max 4 inspections)
	Demolition (Hazardous) (>\$50K)	\$220 (max 8 inspections)
	Fuel Tank - Above ground (install or removal)	\$105 per ea.
	Fuel Tank - Underground (install or removal)	\$110 per ea.
	Fireworks Display	\$75
	Fireworks Show	\$125
	Foster Care & Day Care Set-up (initial)	\$95
	Foster Care & Day Care Annual Inspection	\$55
	Occupancy Change	\$55
	Pre-Construction inspection/Administrative Fee	\$55
	Permit Renewal/Expired Permit (Permits expired for more than 18 months will not be re-issued. A new permit must be obtained.)	50% of original fee (if renewed before 18 months from expiration date)
	Reproduction fee (per page)	\$0.25
	Shingle Removal (Residential)	\$65 per job (max 1 inspection)
	Shingle Removal (Commercial)	\$75 per job (max 2 inspections)
	Stop order removal/Red Tag Fee	\$55
	Utility Connection (Water line/Sewer line inspection)	\$55 per ea.
	Relocated Home	\$55 per trade
	Work begun w/out permits	Double Fees
	Any Special Inspection/Minimum fee not covered	\$55
	Restamp Plans (lost original sets)	\$25



Planning Division	Fee Type	Current Fee
<b>Zoning Permit Fees</b>	Single Family, Two Family Dwelling or Manufactured Home	\$60
	Multi-Family Dwelling	\$65 + \$65 per building
	Commercial/Industrial/Business	\$75 + \$65 per building
	Perk Test Only Permit	\$25
	Conditional Use Permit	\$250
	Conditional Use Permit (Solar Farm)	\$400
	Rezoning Petition	\$250
	Variance	\$250
	Board of Adjustment Appeal	\$150
	Ordinance Amendment	\$200
	Telecommunication Tower Permit Fee	\$5,000 (\$1000 if colocation)
	Sign Permit	\$40
<b>Review Fees</b>	Certificate of Exemption	\$30
	Minor Subdivision Plan Review (2-7 Lots)	\$175
	Major Subdivision Preliminary Plan Review (8-20)	\$200 + \$10 per lot (8-20)
	Major Subdivision Preliminary Plan Review (21-50)	\$200 + \$8 per lot (21-50)
	Major Subdivision Preliminary Plan Review (51-250)	\$200 + \$6 per lot (51-250)
	Major Subdivision Final Plan Review (8-20)	\$150 + \$10 per lot (8-20)
	Major Subdivision Final Plan Review (21-50)	\$150 + \$8 per lot (21-50)
	Major Subdivision Final Plan Review (51-250)	\$150 + \$6 per lot (51-250)
	Private Road Construction Plan Review	\$50 + \$65 Consultant fee/hour
	Street Naming Sign 2-bladed	\$100 per ea
	Street Naming Sign 4-bladed	\$150 per ea
	Street Naming Sign 6-bladed	\$200 per ea
<b>Watershed Protection/Floodplain</b>	Single Family, Two Family Dwelling or Manufactured Home	\$60
	Commercial/Industrial/Business/Multi-Family Dwelling	\$125 + \$65 per building
<b>Compliance Fees</b> <i>Civil Penalties: Accidental/No Environmental</i>	Non Commercial (First Offense)	\$50
	Non Commercial (Repeat Violation)	\$100
	Commercial (First Offense)	\$100
	Commercial (Repeat Violation)	\$150
<b>MAPS, PRINTS &amp; PRODUCTS</b> <i>36" wide Opaque Roll Paper</i>	36" x 48"	\$15
	36" x 56"	\$20
	36" x 60" & over	\$25- Setup Fee + \$2 per every 6" beyond 60"
<i>36" wide High Gloss Roll Paper</i>	36" x 48"	\$17
	36" x 56"	\$25
	36" x 60" & over	\$30- Setup Fee + \$2 per every 6" beyond 60"
	24" x 36"	\$12
	18" x 24"	\$10
	11" x 17"	\$3
	8.5" x 11"	\$3

<b>GIS and Other Fees</b>	Data CD/DVD	\$50
	CD GIS parcel file	\$10
	CD Ordinances	\$20
	CD Fee Schedule	\$5
	Copy of Ordinances	\$5

END OF FEE SCHEDULE

**Vance County  
Fiscal Year 2021-2022  
Fee Schedule**

**Department: Register of Deeds**

Fees Effective October 1, 2011

<b><u>Recording Real Estate Instruments</u></b>		
<b>Fee Type</b>	<b>Fee Details</b>	<b>Fee</b>
<b>Instruments</b> <i>(except: Deeds of Trust &amp; Mortgages)</i>	first 15 pages	\$ 26.00
	each additional page	\$ 4.00
<b>Deeds of Trust &amp; Mortgages</b>	first 35 pages	\$ 64.00
	each additional page	\$ 4.00
<b>Plats</b>	per sheet	\$ 21.00
<b>Nonstandard Document</b>		\$ 25.00
<b>Multiple Instruments as One</b>	each	\$ 10.00
<b>Satisfaction Instruments</b>		No Fee
<b>Additional Subsequent Instrument Index Reference</b>	per each party listed in excess of 20	\$ 2.00
<b>Excise Tax</b>	based on purchase price	\$2.00 per \$1,000

<b><u>UCC Records</u></b>		
<b>Fee Type</b>	<b>Fee Details</b>	<b>Fee</b>
<b>1 or 2 pages in writing</b>		\$ 38.00
<b>More than 2 pages in writing</b>	up to 10 pages	\$ 45.00
	each page over 10	\$ 2.00

<b><u>Marriage Licenses</u></b>		
<b>Fee Type</b>	<b>Fee Details</b>	<b>Fee</b>
<b>Marriage License</b>	cash only	\$ 60.00
<b>Application or License Correction with 1 Certified copy</b>		\$ 10.00
<b>Marriage License Certified copy</b>		\$ 10.00

**Register of Deeds Fee Schedule Continued**

<b><u>Other Records</u></b>		
<b>Fee Type</b>	<b>Fee Details</b>	<b>Fee</b>
<b>Recording Military Discharge</b>		No Fee
<b>Birth Certificate Certified copy</b>		\$ 10.00
<b>Out of County: Electronic Birth Registration Fee</b>	<i>file electronically - state fee only</i>	\$ 14.00
<b>Birth Record Amendment</b>		\$ 10.00
<b>Death Record Amendment</b>		\$ 10.00
<b>Out of County: Electronic Death Registration Fee</b>	<i>file electronically - state fee only</i>	\$ 14.00
<b>Legitimations</b>		\$ 10.00
<b>Delayed Births</b>		\$ 20.00
<b>Certified copies unless statute otherwise provides</b>	first page	\$ 5.00
	each additional page	\$ 2.00
<b>Uncertified copies</b>	per page	\$ 0.25
	mailing per page	\$ 0.50
<b>Postage</b>	* per request	\$ 1.00
<i>any vital records request made online and/or by mail will be charged a postage fee per request</i>		

<b><u>Other Services</u></b>		
<b>Fee Type</b>	<b>Fee Details</b>	<b>Fee</b>
<b>Notary Public Oath</b>		\$ 10.00
<b>Verification of signature</b>	per each signature verification	\$ 1.00

<b><u>Miscellaneous Services</u></b>		
<b>Fee Type</b>	<b>Fee Details</b>	<b>Fee</b>
<b>Return Check Fee</b>		\$ 25.00
<b>Map Copies</b>	range in cost	\$0.25 to \$5.00

**Vance County  
Fiscal Year 2022-2023  
Fee Schedule**

**Department: Sheriff**

Fee Type	Fee Details	Fee
<b>Civil Service Papers</b>	per defendant	\$ 30.00
<b>Gun Permits</b>	each permit to purchase	\$ 5.00
	each new concealed handgun permit	\$ 90.00
	each renewal concealed handgun permit	\$ 75.00
<b>Fingerprinting</b>	each fingerprint card	\$ 10.00
<b>Posted Property &amp; Posted Signs</b>	each posted property sign	\$ 1.50
	each posted property application	\$ 10.00
<b>Writs of Execution (Periodic)</b>		5% of first \$500
		2.5% over \$500
<b>Reimbursements: Out-of-County</b>	per mile	IRS Standard Mileage Rate
<b>Transport of Mental Patients</b>	<i>hourly rate of pay for Deputy</i>	\$ 22.00

**Vance County  
Fiscal Year 2022-2023  
Fee Schedule**

**Department: Solid Waste**

Fee Type	Fee
<b>Solid Waste Household Fee (per household)</b>	\$ 120
<b>Yard Waste Fee (per ton)</b> <i>* Applies to non-residential &amp; commercial users</i>	\$ 40
<b>Mulch Fees</b> <i>*mulch fee</i>	\$ 5.00
<b>Loading Fee</b> <i>*\$5 per scoop if the county loads mulch</i>	\$ 5.00
<b>Disposal of Ineligible Tires</b> <i>(see detailed note)</i> <i>* per ton</i>	\$ 110.00

*\* Ineligible tires include the following: New tires being disposed of by their manufacturer due to defect or substandard condition or scrap tires that are not accompanied by a scrap tire certification form [which also means, an incomplete or inaccurately filed out certification form], a certification form lacking original signatures, or if the scrap tires do not qualify for free disposal.*

**Vance County  
Fiscal Year 2022-2023  
Fee Schedule**

**Department: Tax**

<b>Fee Type</b>	<b>Fee</b>
<b>Copies (per page)</b>	\$ 0.25
<b>Print Property Record Cards (per page)</b>	\$ 0.25
<b>CD of Tax Files (per CD)</b>	\$ 5.00
<b>Copy of Surplus Property List</b>	\$ 1.00

**Vance County  
Fiscal Year 2022-2023  
Fee Schedule**

**Department: Tourism Development**

<b>FOR: Show, Shine, Shag, &amp; Dine Car Show</b>		
<b>Fee Type</b>	<b>Fee Details</b>	<b>Fee</b>
<b>Vendor Space</b>	each vendor space: 10' (deep) x 20' (wide) <i>additional space is charged at the same rate</i>	\$ 125

\* A standard vendor space is 10' (deep) x 20' (wide) and is priced at \$125. Additional spaces, if needed, are charged at the same rate. In some instances, on case by case basis, should a vendor need additional space of 10 feet or less due to length of their trailer the additional fee will be charged at half of the standard fee or \$62.50 for additional space.

\* Due to the location of the event, neither water nor electricity is available to vendors. Vendors must furnish their own generators.