

AGENDA
VANCE COUNTY BOARD OF COMMISSIONERS
July 10, 2023

Invocation Rev. Joseph Ratliff, Shiloh Baptist Church

Special Recognition – EDC Director McKinley Perkinson

1. **ABC Composite Board to Reappoint Members and Chair to ABC Board**
2. **Public Comments** (for those registered to speak by 5:45 p.m. - speakers are limited to five minutes)
3. **Appointment** **6:15 p.m.** **Frankie Nobles, Employee Engagement Team**
Employee of the Month Recognition
4. **Appointment** **6:30 p.m.** **Crystal Morphis, Creative Economic Dev. Consulting**
Economic Development Strategic Plan
5. **Public Hearing** **6:45 p.m.** **McKinley Perkinson, Economic Development Director**
Economic Development Incentive – Project Mineral
6. **Public Hearing** **7:00 p.m.** **Keith Callahan, Planning & Development Director**
Rezoning Request – Case CZ20230511
I-85 / Poplar Creek Road, Parcel 0412 02007
7. **Appointment** **7:15 p.m.** **Eva Clayton and Christine Morant**
Green Rural Redevelopment Organization
GRRO Lease Agreement
8. **Water District Board**
 - a. **LKC Engineering – Water Tank Restoration Contract**
 - b. **LKC Engineering – Water Asset Inventory Preliminary Approval**
 - c. **Monthly Operations Report**
9. **Committee Reports and Recommendations**
 - a. **Planning/Environmental Committee**
- Poplar Creek Subdivision
10. **County Manager’s Report**
 - a. **Resolution – Henderson Vance Industrial Park – Department of Commerce Grant:
Utility Account Funding Assistance**
 - b. **Fire Study – Selection of Firm**
 - c. **EMS Land – Termination of Contract**
 - d. **Revisions to Ordinance #13 – Solid Waste Collection and Disposal**

11. Consent Agenda Items

- a. Budget Amendment**
- b. Tax Refunds and Releases**
- c. Monthly Reports**
- d. Minutes**

12. Miscellaneous

- a. Appointments**
- b. Voting Delegate and Alternate – NCACC Annual Conference**

ABC Composite Board

ABC Board Appointments
July 10, 2023

Jerry Stainback has submitted a letter requesting to be reappointed to the Vance County ABC Board for a three year term. Pam Hester has submitted an application for your consideration. No other requests or applications were received.

STAINBACK, SATTERWHITE & ZOLLIFFER, PLLC

Attorneys at Law
115 NORTH GARNETT STREET
P.O. BOX 1820

HENDERSON, NORTH CAROLINA 27536

PAUL J. STAINBACK
MICHAEL E. SATTERWHITE
JOHN H. ZOLLIFFER, JR.
D. RIX EDWARDS

TELEPHONE
(252) 438-4136
TELECOPIER
(252) 438-6044

June 1, 2023

The Honorable Eddie Ellington, Mayor
City of Henderson
P. O. Box 1434
Henderson, NC 27536

The Honorable Carolyn Faines
Vance County Bd. of County Commissioners
983 Dick Faines Road
Henderson, NC 27537

The Honorable Gloria J. White, Chair
Vance County Board of Education
60 Frank Bullock Road
Manson, NC 27553

The Honorable Thomas S. Hester, Jr.
Vance County Bd. of County Commissioners
857 Beckford Drive, Suite A
Henderson, NC 27536

The Honorable Yolanda J. Feimster, Chair
Vance County Bd. of County Commissioners
203 Harrison Avenue
Henderson, NC 27536

The Honorable Leo Kelly, Jr.
Vance County Bd. of County Commissioners
1214 Alpha Road
Henderson, NC 27536

The Honorable Dan Brummitt, Vice-Chair
Vance County Bd. of County Commissioners
259 Doctor Finch Road
Henderson, NC 27537

The Honorable Archie B. Taylor, Jr.
Vance County Bd. of County Commissioners
P. O. Box 2630
Henderson, NC 27536

The Honorable Sean A. Alston, Sr.
Vance County Bd. of County Commissioners
P. O. Box 1495
Henderson, NC 27536

Re: Vance County ABC Board

Dear Ladies and Gentlemen:

It has been my privilege to serve on the Vance County Alcohol Beverage Control Board for several years, and I have enjoyed my service on that Board. I am therefore requesting that I be reappointed to a new three-year term beginning in July, 2023.

Since I have been on the ABC Board, the sales office has successfully transitioned from two small stores to one large store that has always experienced substantial yearly sales increases. When I initially came on to the Board, sales were between two million dollars and two million five hundred thousand dollars a year. The sales are likely to now be in the range of nearly six million dollars per year, and sales have increased dramatically over the last three years. The

Board has seen fit to increase its staff and still produce substantial positive revenue for distribution to both the county and the city as required by statute, and our store is known far and wide for selling premium products that are not otherwise found in most other stores. Both David Parham (the former manager) and Jimmie Whitfield (the present manager) have done a tremendous job in operating the store on a daily basis during my last term, and I think our Board has worked well together to provide sound alcohol educational services to citizens of Vance County.

Therefore, I am requesting that this letter be considered as my formal request to be reappointed to the Vance County ABC Board at your July meeting for a new three year term. If you have any questions, you may certainly feel free to contact me. I think we all share a wish that Vance County will prosper and grow in a positive manner, and if there is anything the Vance County ABC Board can do to further the objectives of Vance County and the City of Henderson please let us know.

With best regards and with thanks and appreciation, I remain

Very sincerely yours,

A handwritten signature in cursive script, appearing to read "Paul J. Stainback".

Paul J. Stainback

PJS/sab

Application for Boards/Commissions/Committees
Vance County Board of Commissioners

Please complete each section.

Full Name Pamela Hester Date of Birth 05/03/1957

Home Address 918 Hedrick Drive, Henderson, NC 27537

Home Phone 252-213-4747

Business Phone 252-438-2222 Email pam.hester@yahoo.com

Current Employer Vance County Tourism

Job Title Executive Director Years in current position 5

Duties Develop & execute a compelling & innovative strategy to grow the economic & cultural value of tourism in Vance County. Increase hotel revenue bringing "heads to beds". Establish, implement & execute a creative vision for positioning Vance County as an attractive destination for out-of-town visitors, increasing spending in the local economy.

Other employment history: ED-Families Living Violence-Free; Project Manager; Grant Manager; Director of Sales Promo & Advertising; Main Street Program Manager; Marketing Director; Buyer; New Construction Store Planner

It is the Board of Commissioners' goal to maintain a balance of membership on its Boards/Commissions/Committees based on race, gender and district residency.

District No. 2

Male _____ Female

White Black _____ Hispanic _____ Native America _____ Asian _____ Other _____

Board/Commission/Committee Applying For (list only one per form) ABC Board

Why are you interested in serving on this Board/Commission/Committee?

Many events that are tourism and travel related are also related to alcohol: leisure (lake) activities, weddings, family/friend gatherings. Qualities that are commonly attributed to alcohol are some of the same people look for in leisure activities. To some tourist alcohol is an important part of "cutting loose". I like to serve on Boards that have some direct reflection on the job I do.

Generally, the Board desires to broaden participation on Boards/Commissions/Committees for as much citizen involvement as possible; therefore, a goal is to limit appointees to no more than 3 Boards/Commissions/Committees. Therefore, please list any other Boards/Commissions/Committees on which you currently serve:

Volunteer: McGregor Hall; Henderson Downtown Development

Only Appointed Committee: Vance County Regional Farmers Market

DO NOT SUBMIT RESUMES/ATTACHMENTS

Interests/Skills/Areas of Expertise/Professional Organizations/Activities:

Artistic activities such as graphic design, painting, sculpture, creating flyers; Community Service Projects; Volunteering, fixing anything broken, ie: businesses; the lake, the beach; Problem solving, Leadership, Communications, LOVE negotiations; the thrill of the deal, Decision Making, Fundraising, Event Planning, Travel, Law, any form of competition, Project Management

Affirmation of Eligibility:

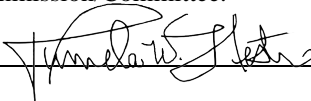
Has any formal charge of professional misconduct, criminal misdemeanor or felony ever been filed against you?

Yes _____ No If yes, please explain disposition: _____

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Board of Commissioners? Yes _____ No If yes, please explain: _____

I understand that any situation which may arise to cause conflict of interest may create serious ethical or legal implications if appropriate discretion is not exercised or responsible action is not taken.

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I authorize and consent to background checks and to the investigation and verification of all statements contained herein as deemed appropriate. I further authorize all information concerning my qualifications to be investigated and release all parties from all liability for any damages that may result from this investigation. I understand and agree that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Lacking any written standards for attendance by any Board/Commission/Committee it is expected that I will attend at least 75% of all meetings during any one calendar year to maintain my seat on any Board/Commission/Committee to which I may be appointed. This form will remain on file in the Office of the Clerk and requests for updates will be sought prior to any consideration for reappointment (or future appointment) to any Board/Commission/Committee.

Signature: 

Date: May 16, 2023

Form is invalid if not signed and dated.

Return completed form to:

Kelly H. Grissom
County Commissioners' Office
122 Young Street, Suite B
Henderson, NC 27536
Phone: (252)738-2003 Fax: (252) 738-2039

AGENDA APPOINTMENT FORM
July 10, 2023

Name: Frankie Nobles, Chair

Name of Organization: Vance County Employee Engagement Team

Purpose of Appearance: Recognition of Employee of the Month

AGENDA APPOINTMENT FORM
July 10, 2023

Name: Crystal Morphis

Name of Organization: Creative Economic Development Consulting

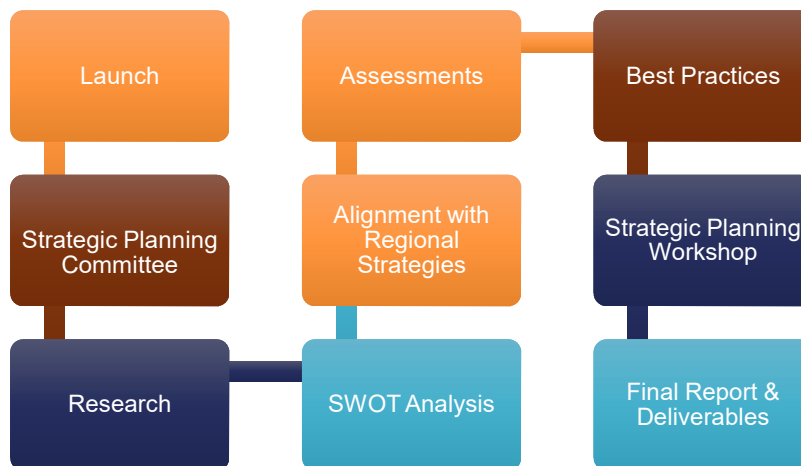
Purpose of Appearance: Present Economic Development Strategic Plan



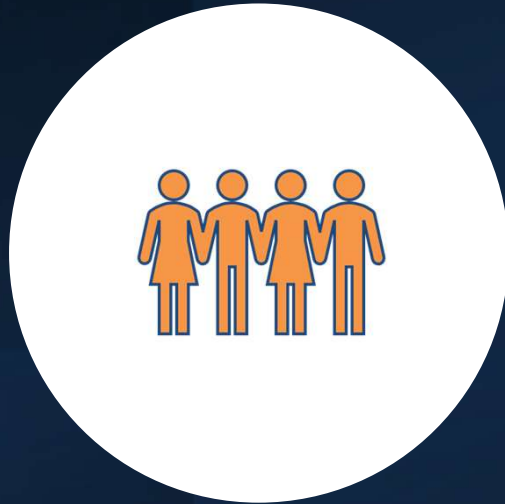
Strategic Plan Presentation

July 10, 2023

Strategic Plan Process

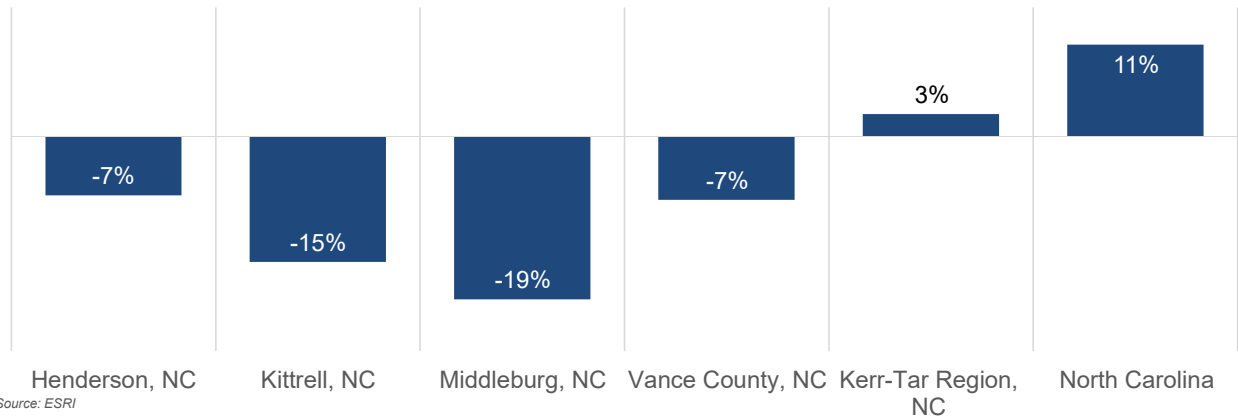


Economic and Demographic Profile



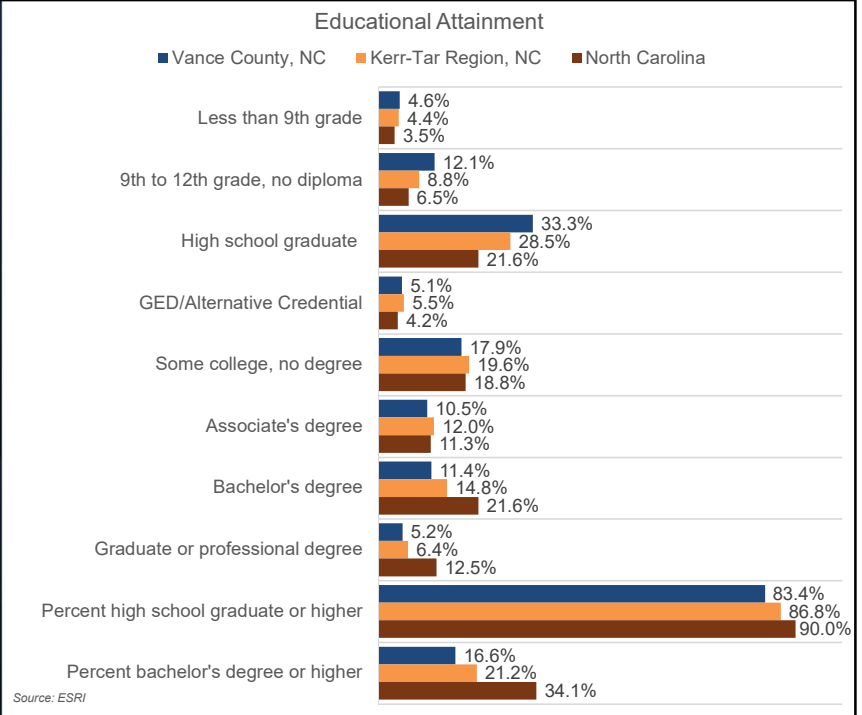
Population Percent Change

Population % Change 2010 - most current 2022

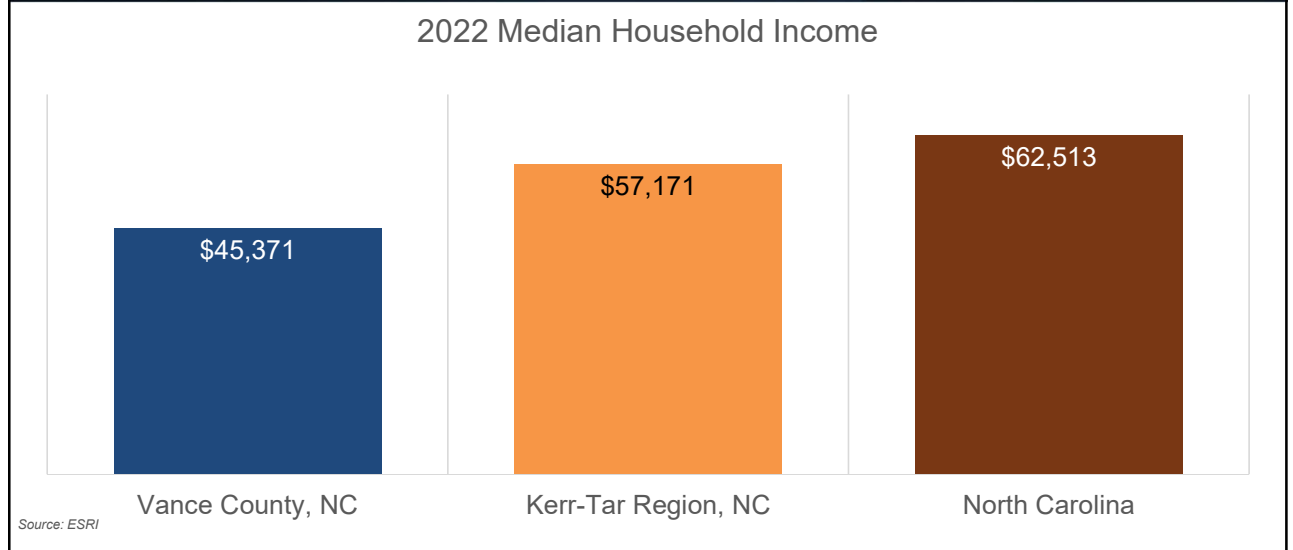


Source: ESRI

Educational Attainment

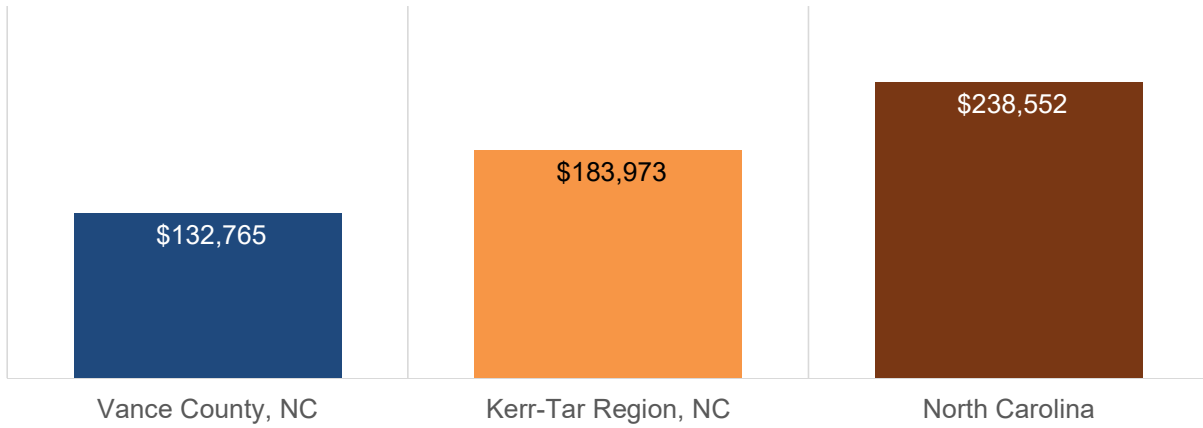


Median Household Income



Median Home Value

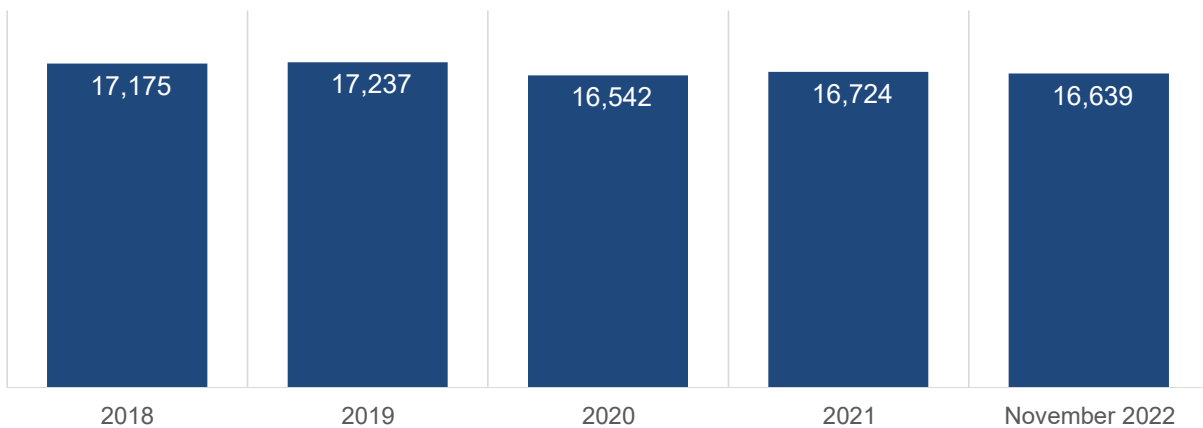
2022 Median Home Value



Source: ESRI

Labor Force

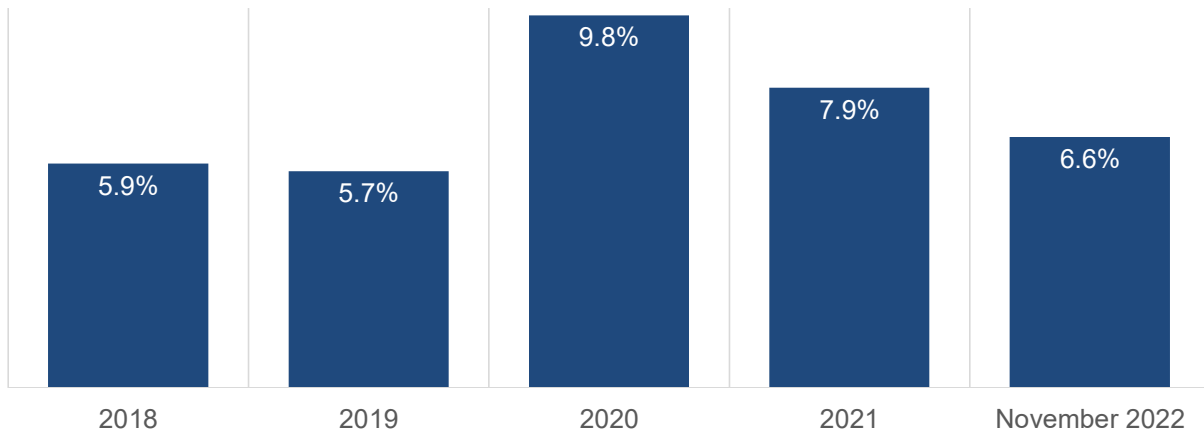
Labor Force Vance County, NC



Source: ESRI

Unemployment Rate

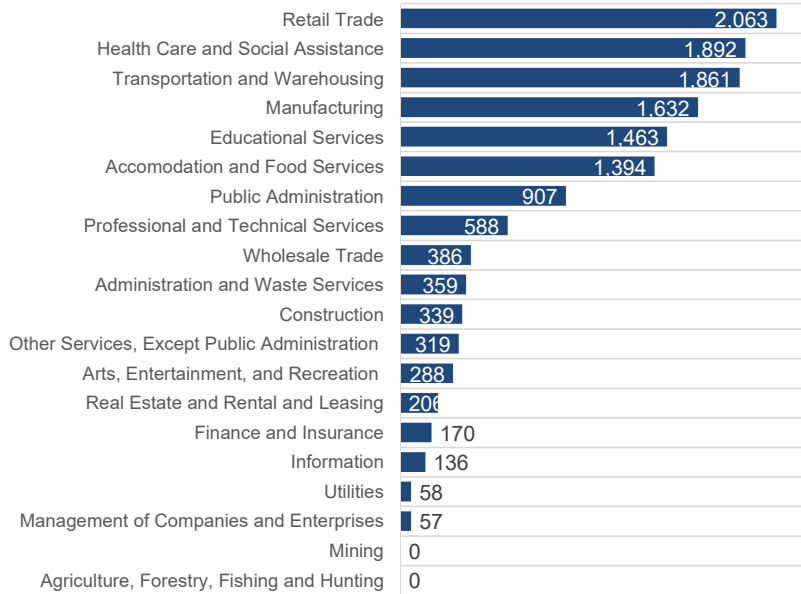
Unemployment Rate Vance County, NC



Source: NC Department of Commerce

Employment by Industry

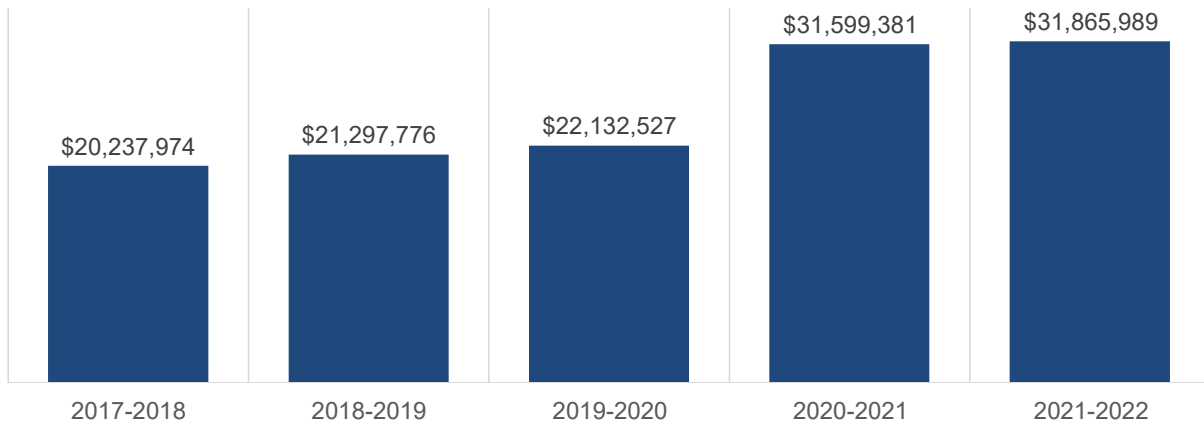
Q2 2022 Vance County, NC Employment by Industry



Source: NC Department of Commerce

Gross Collections

Vance County, NC Gross Collections

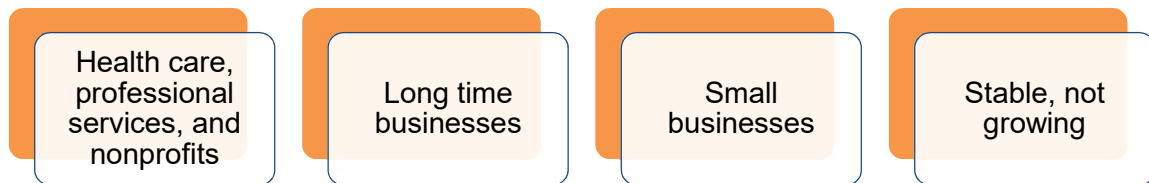


Source: North Carolina Department of Revenue

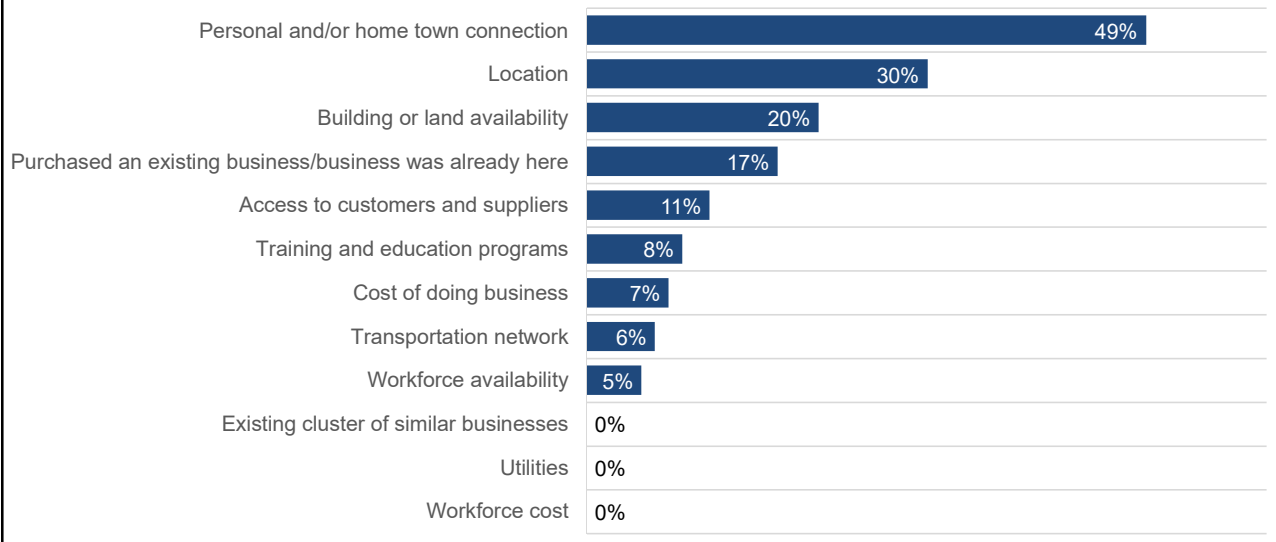
Business Survey Results



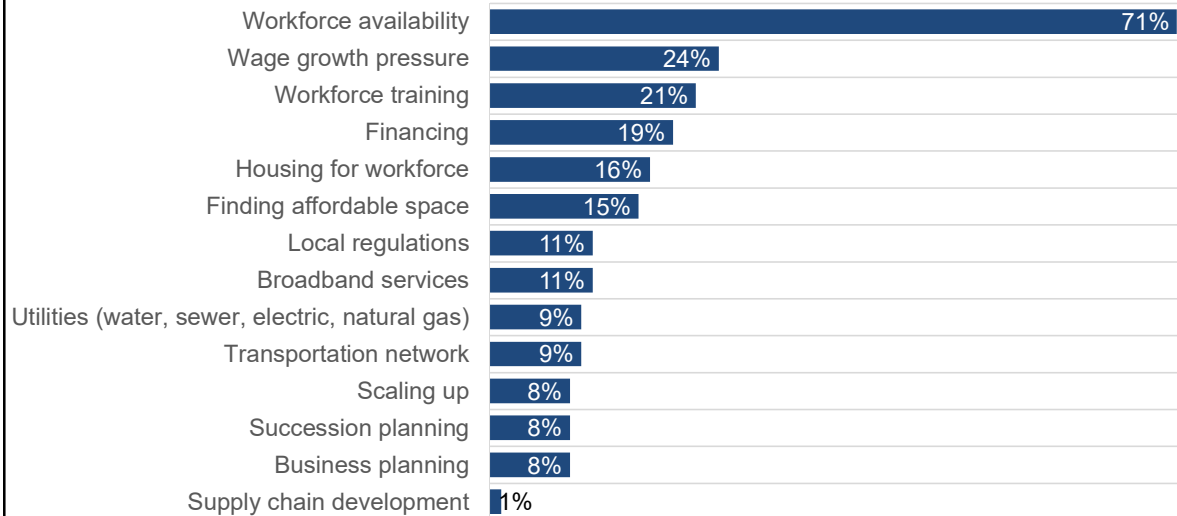
Survey Respondent Profile



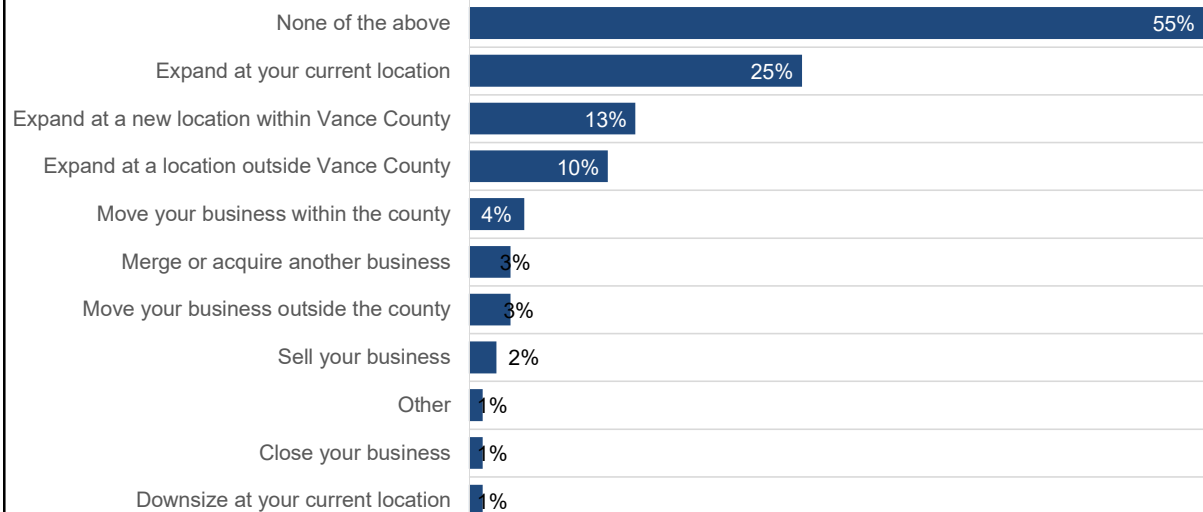
Why did your company locate in Vance County?



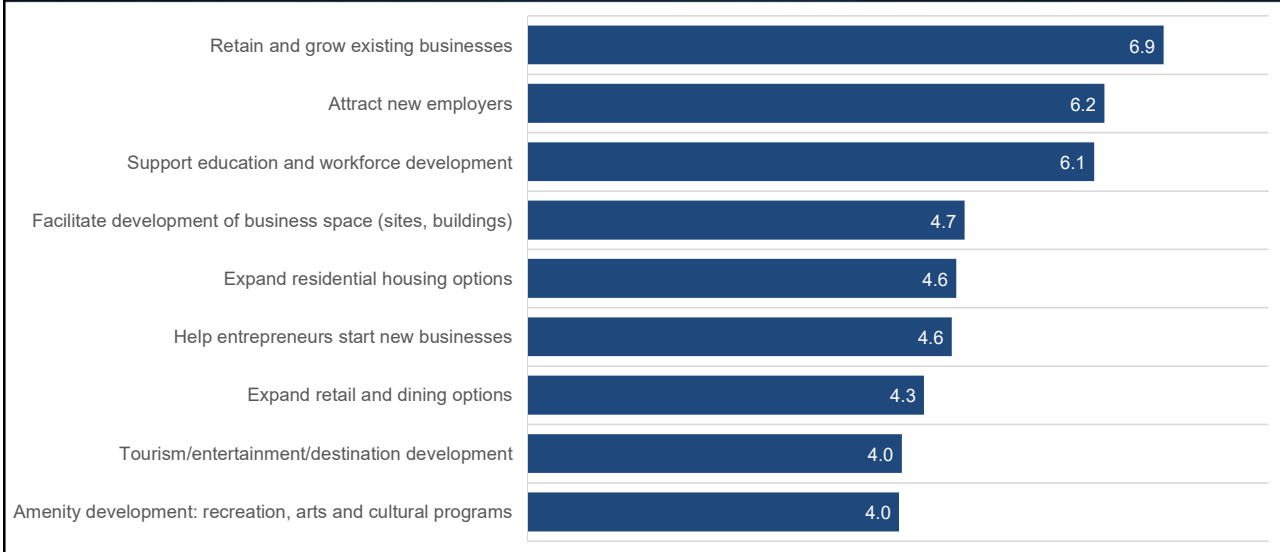
What are your main challenges to growing your business?



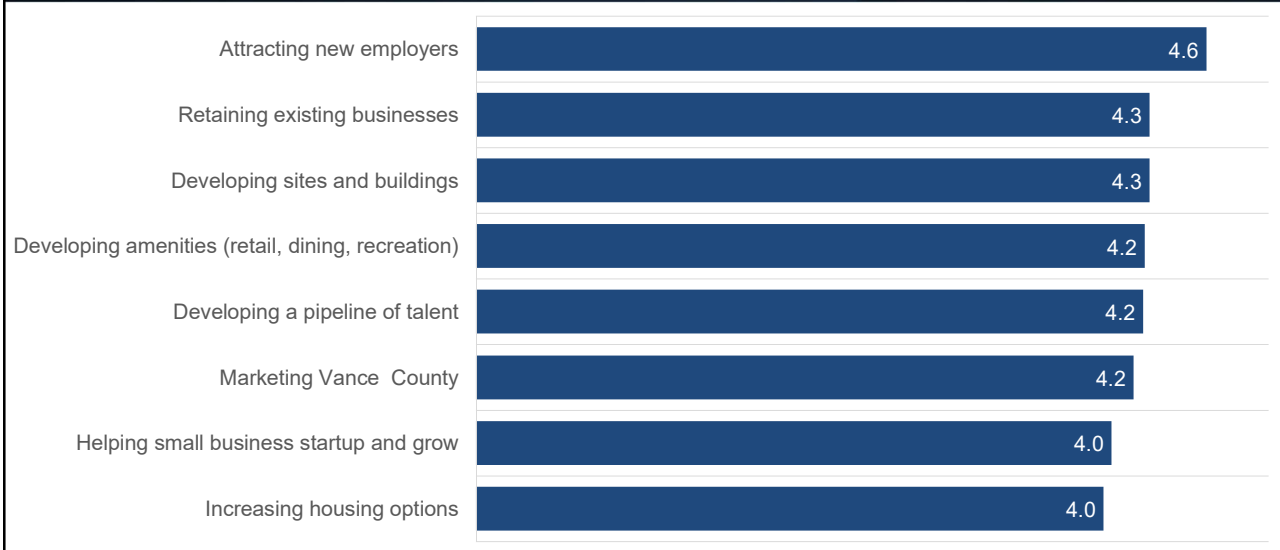
Are you currently planning to...



What should be the focus of Vance County's economic development program? Rank the following 1 - 9, where 1 is HIGH and 9 is LOW



I would like to see the County invest more/less resources in...



SWOT Analysis



SWOT Summary

Strengths

- ❑ Interstate access
- ❑ Kerr Lake
- ❑ Maria Parham Health
- ❑ Low cost of living
- ❑ Vance-Granville Community College
- ❑ Schools-private, public, and charter
- ❑ Available land for development and industrial parks
- ❑ Proximity to Research Triangle Park and Raleigh-Durham International
- ❑ Workforce availability

Weaknesses

- ❑ Financial limitations and economic capacity
- ❑ Tier 1 poverty level
- ❑ Crime and its influence on the perception of Vance County
- ❑ Untrained workforce
- ❑ Urban opportunities
- ❑ Dilapidated properties
- ❑ Lack of ordinance enforcement
- ❑ Telling the current story
- ❑ Limited broadband
- ❑ Housing

•Opportunities

- ❑ Transportation and geographic location
- ❑ Mega projects in North Carolina
- ❑ Small business development
- ❑ Marketing campaign and boosting communications
- ❑ Civic center and/or convention center
- ❑ Restaurants and food hall-type development
- ❑ Linking Kerr Lake and Henderson
- ❑ Walkways and bikeways
- ❑ Catalyst to activate downtown

Threats

- ❑ Labor force work commitment
- ❑ Drugs and substance abuse
- ❑ Growing mental health needs
- ❑ Low literacy rate
- ❑ Civic pessimism
- ❑ Preparing the future workforce
- ❑ Lack of hope for the future
- ❑ Redevelopment that displaces long-time populations
- ❑ Putting so much hope on S-Line impacts
- ❑ Not meeting the housing need

Product Inventory



Buildings

| Name | Address | Square Feet | Ceiling Height Min/Max |
|----------------------------|-----------------------------|-------------|------------------------|
| 602 S Garnett St | 302 S Garnett St | 10,422 | 16' |
| Hortons Warehouse | 105 Lenora St | 62,000 | 27' |
| Crossroads Shopping Center | 946-O West Andrews | 4,000 | 12'-25' |
| 1508 2 nd St | 1508 2 nd Street | 15,000 | 13' |
| 100 Comfort Dr | 100 Comfort Dr | 531,932 | 22'-36' |

Sites

| Name | Address | Acres | Certified Site | Utilities On Site |
|---------------------------------|---------------------|-----------|----------------|-------------------|
| Triangle North Vance | 145 Technology Lane | 422 acres | Yes | Yes |
| Henderson-Vance Industrial Park | 447 Commerce Drive | 89.9 | Yes | Yes |

Regional Alignment



Target Sector Alignment

RTRP Target Sectors

- Advance Manufacturing
- AgTech
- CleanTech including EV & Battery Tech
- Life Sciences including Gene & Cell Therapy
- Technology including Cybersecurity and FinTech

Goals



Strategic Plan Goals

- Attract, Retain, and Foster Start-Up Businesses.
- Make Vance County a Choice Location.
- Attract, Develop, and Retain Talent to Ensure a Strong Pipeline for the Future.
- Strengthen Local and Regional Connections.
- Strengthen the Henderson-Vance County EDC.

Goal 1:

Attract,
Retain, and
Foster Start-
Up
Businesses

STRATEGIES:

- Help existing businesses overcome challenges and grow in Vance County
- Market Vance County to attract new businesses that will diversify the tax base and provide higher paying jobs
- Support entrepreneurial start-up and small business growth
- Ensure Vance County has competitive incentive programs

Goal 2:

Make Vance
County a
Choice
Location

STRATEGIES:

- Invest in space for new and expanding businesses
- Support public investments in placemaking

Goal 3:

Attract,
Develop, and
Retain Talent
to Ensure a
Strong Pipeline
for the Future

STRATEGIES:

- Strengthen collaboration with Vance-Granville Community College and Vance County schools
- Launch a talent attraction and retention marketing initiative
- Expand and market programs that will develop the workforce of the future

Goal 4:

**Strengthen
Local and
Regional
Connections**

STRATEGIES:

- **Facilitate connections across Vance County to build relationships**
- **Facilitate regional connections to advance Vance County goals**

Goal 5:

**Strengthen
the
Henderson-
Vance County
EDC**

STRATEGIES:

- **Invest in organizational development**
- **Invest in strategic plan implementation**
- **Engage the private sector to advance Vance County's goals**
- **Staff HVCEDC for success**
- **Measure the county's return on investment of economic development projects**

Implementation



Implementation

1

Year 1

- Customer Relationship Management tool
- Website updates
- Join RTRP
- EDPNC Vance County tour
- Innovation Conference/"Shark Tank" program
- Retail market profile
- Housing market profile
- Spec building marketing campaign
- Talent attraction marketing
- Expand career awareness
- Promote "college promise" program
- Partner with chamber on State of Vance County
- Update bylaws, policies, annual program of work
- Board development
- Governance calendar

2

Year 2

- Internship toolkit
- Photography library
- Business starter kits
- Ongoing spec building program
- Pad-ready site preparation
- Triangle North assessment
- Long-range product development plan
- Business incubator feasibility study
- Best practices in community appearance programs
- Integrate regional workforce study into programs
- Inter-regional visits
- Add staff position

3

Year 3+

- Ag innovation center feasibility study
- Brand review
- Makers market
- Youth entrepreneurship program
- Product development fund
- Excellence in Workforce award
- Nonprofit economic development organization
- Compensation review

Measuring Success



Measuring Success



Next Steps



Next Steps

Adoption

Launch FY2023-2024

Plan for FY2024-2025 Initiatives

Crystal Morphis, CEcD

www.creativeedc.com
www.creativesiteassessment.com
www.creativecec.com
www.certifiedindustrialbuilding.com

creative

economic development consulting

AGENDA APPOINTMENT FORM

July 10, 2023

Name: Public Hearing – Economic Development Incentive

Request of Board: *Authorize the Chair to execute the Project Mineral building reuse agreement, legally binding commitment, and promissory note; and to commit to a \$3,750 appropriation from Vance County as set forth in the agreement.*

Public Notice

The Vance County Board of Commissioners will hold a public hearing on July 10, 2023 at 6:00 p.m. or shortly thereafter in the Commissioners' Meeting Room, County Administration Building, 122 Young Street, Henderson, NC. In accordance with North Carolina General Statute 158-7.1(c), the purpose of the hearing will be to receive public input on a proposed economic development incentive expenditure to be considered for the expansion of a local company.

In return for the commitments of investing \$181,498 over the next 12 months and creating a minimum of 15 additional full-time jobs in Vance County, it is proposed that Vance County will facilitate and provide a \$75,000 Building Reuse Grant with the source of funds being appropriated from funds from the NC Department of Commerce and the Vance County General Fund Balance. The expansion of this company in Vance County will stimulate investment in the local economy and promote business, resulting in the creation of additional jobs at competitive wages, and to encourage economic growth and development opportunities which the County has determined will be made possible because of this Project.

All persons interested in this matter are invited to attend this public hearing and present their views.

This notice was published on June 27, 2023.

AGENDA APPOINTMENT FORM

July 10, 2023

Public Hearing: Rezoning Request – Case CZ20230511
I-85 / Poplar Creek Road – Parcel 0412 02007

Request of Board: Approve Rezoning Request

DEPARTMENT OF PLANNING & DEVELOPMENT

PLANNING BOARD

PLANNING STAFF REPORT

Case# CZ20230511

Parcel 0412 02007



Date: May 11, 2023

EXPLANATION OF THE REQUEST

This request is to rezone 84.72 Acres from GC-1 (General Commercial) to CZ-R10 (Conditional Zoning R10).

OWNER/APPLICANT

Owner: Crews Family Farm, LLC

Applicant: C3 Design and Engineering, PLLC

STAFF COMMENTS

The applicant seeks to rezone the entire parcel 0412 02007. The tract is located at 95 Old Poplar Creek Rd. The proposed request is to take the parcel from GC-1 to CZ-R10.

The planning board should consider the following factors in deciding this case

- A. The proposal will place all property similarly situated in the area in the same category, or in appropriate complementary categories.
- B. There is convincing demonstration that all uses permitted under the proposed zone classification would be in the general public interest and not merely in the interest of an individual or small group.
- C. There is convincing demonstration that the conditional proposal would be appropriate in the area included in the proposed change.
- D. There is convincing demonstration that the character of the neighborhood will not be materially or adversely affected by the proposed change.
- E. The proposed change is in accord with the County Land Use Plan and sound planning principles. In part the current land use plan has a Goal 1: To encourage development at a rate and in a pattern which can be efficiently and effectively served by existing and planned services and facilities. It has a strategy (g), Develop densities based on availability of water and sewer, soils characteristics, geological conditions, topography and biological conditions. Goal 1 also has an objective 2: Enhance property values and quality of life with a strategy (d), Require improvements appropriate to the density in all new subdivisions at time of development.
- F. Land Use Plan references are attached.

PLANNING BOARD RECOMMENDATION: On May 11, 2023 the Vance County Planning Board recommended approval of the conditional zoning as presented with a unanimous vote.

COMMISSIONERS MEETING: July 10, 2023

Whenever the Board of Commissioners makes a decision to adopt or to reject a zoning amendment, the board must approve a written statement describing whether the action is consistent with an adopted comprehensive plan. The statement must also address why the board considers the action taken to be reasonable and in the public interest. The board is not required to follow its adopted plans in zoning decisions, but must consider its reasons for deciding to follow the plan or not.

-Draft Motion and Rationale for Board of Commissioner Disapproval: Motion to deny the rezoning request on the basis that the character of the neighborhood will be materially and adversely affected by uses and dimensional requirements allowed in the proposed CZR10 zoning category.

-Draft Motion and Rationale for Board of Commissioner Approval: Motion to approve the rezoning request on the basis that the character of the neighborhood will not be materially and adversely affected by uses and dimensional requirements allowed in the proposed CZR10 zoning category. It is reasonable and consistent with the County’s land use plan by promoting dimensional requirements that encourage a variety of housing types and values. Subject to the following conditions.

1. Permitted uses of Single Family Homes (maximum of 85), Townhomes (maximum of 120) and Patio Homes (maximum of 85).
2. The subdivision shall be required to connect to municipal water and sewer service.
3. The streets be constructed using curb and gutter.
4. Street lighting required and will be consistent with utility provider recommendation. Contract for street lighting to be managed through the HOA. (homeowners association)

5. HOA (homeowners association), to contract with a solid waste provider and each homeowner shall participate in provider's program.
6. Final street design to include 2 entrances off Poplar Creek Rd. and 2 means of ingress/egress to all sections of the development.
7. Land in the subdivision site not contained in lots, streets, or utility easements shall be in one or more contiguous parcels dedicated or reserved as open space for the life of the development. The title to the open space shall be conveyed to the Homeowners Association that is responsible for managing the open space for its intended purpose.
8. The HOA as owner of the open space shall be responsible for maintaining the open space including retention ponds so they function effectively and as designed.
9. Retention ponds shall be fence protected.
10. Open Space for the subdivision shall be a minimum of 23% of the total parcel, including retention ponds.
11. Construction of all residences shall be stick built with on site construction.
12. Landscape plan to include tree plantings along all streets in subdivision
13. Entire parcel limited to no more than 4 units to an acre.

Ronald F. Green
Owner

JULY 6, 2023
Date

Applicant

Date

Chair: Yolanda J. Feinster

Date

5. HOA (homeowners association), to contract with a solid waste provider and each homeowner shall participate in provider's program.
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Owner

Date

[Handwritten Signature]

Applicant / DEVELOPER / APPELLANT

7/4/2023

Date

Chair: Yolanda J. Feinster

Date

GOAL 1: *To encourage development at a rate and in a pattern which can be efficiently and effectively served by existing and planned services and facilities.*

Objective 1. *To limit development to densities which will not overburden the land or utility systems and allow development as utility systems become available.*

Strategies

- a. *Adopt a zoning ordinance and subdivision regulations.*
- b. *Study the feasibility of extending water to key growth areas.*
- c. *Study the feasibility of extending sewer to key growth areas.*
- d. *Cooperate with State Water Quality personnel and local departments to determine maximum carrying capacity around Kerr Lake without deteriorating water quality.*
- e. *Phase development to coincide with the extension of water and sewer.*
- f. *Complete the planning and construction of the Vance County Water District.*
- g. *Develop densities based on availability of water and sewer, soils characteristics, geological conditions, topography and biological conditions.*

Objective 2. *Enhance property values and quality of life*

Strategies

- a. *Enhance city-county recreation programs by providing facilities and programs in areas where not currently available.*
- b. *Study the need for additional recreation facilities in conjunction with new development.*
- c. *Encourage the Corps of Engineers and the State to continue provision of and maintain quality public access to Kerr Lake.*
- d. *Require improvements appropriate to the density in all new subdivisions at time of development.*
- e. *Encourage environmentally responsive development.*



Vance COUNTY

NORTH CAROLINA

Rezoning Process

Vance County Planning & Development Department

156 Church Street, Suite 3
Henderson, NC 27536
Ph: (252) 738-2080
Fax: (252) 738-2089

Property Owner Information

Property Owner: CREWS FAMILY FARM, LLC - C/O BETTY C CHERRY
Mailing Address: 5301 BURNING OAK CT
City: RALEIGH State: NC Zip Code: 27606
Phone #: () - Fax #: () -
E-mail Address: _____

Applicant Information

Applicant: C3 DESIGN & ENGINEERING, PLLC - CHAD ABBOTT
Mailing Address: 2357 EAST LYON STATION ROAD, SUITE 102
City: CREEDMOOR State: NC Zip Code: 27522
Phone #: (919) 230 - 0996 Fax #: () -
E-mail Address: CHAD@C3DESIGNENG.COM

Property Information *For multiple properties please attach an additional sheet.*

Property Address: 95 OLD POPLAR CREEK ROAD, HENDERSON, NC 27537
Tax Map Number: 16171 PIN (parcel identification #): 0412-02-007
Existing Zoning: GC-1 Proposed Zoning: CZ-R10
Acreage: 84.72 Road Frontage: +/-455 LF
Existing Use: VACANT/UNDEVELOPED w/ SINGLE FAMILY RESIDENCE ON OLD POPLAR CREEK RD.

Deed Reference

- Metes and bounds description attached
- Site plan/sketch of proposal attached



Vance COUNTY

NORTH CAROLINA

Rezoning Process

Vance County Planning & Development Department

Statement of Justification

1. Would the amendment correct an error in the zoning map? NO YES: *Please explain below:*

2. Have conditions changed in the area to justify the requested amendment? NO YES: *Please explain below:*

SEE ATTACHED NARRATIVE

3. What factors justify the proposed amendment?

SEE ATTACHED NARRATIVE

Property Owners Signature

DocuSigned by:
Donald Crews
72898C7F-1D182419

Please sign in blue or black ink

Date 1/10/2023

Applicants' Signature

[Handwritten Signature]

Please sign in blue or black ink

Date 1/10/2023

RE: 22-160 – POPLAR CREEK CZ-R10 – Poplar Creek Road & I-85 North
Conditional Zoning Application Narrative

Statement of Justification

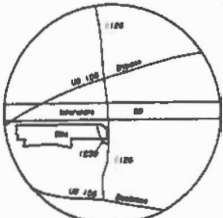
2. Have the conditions changed in the area to justify the requested amendment. Please explain below:

The area where this parcel is located has recently received a residential application for the adjacent parcel for med/high density residential and the area in general is growing east of oxford all along the Oxford Loop. Residential development is increasing in this area due to the recent completion of the East End connector. The parcel is currently zoned I-1 however no development proposals have been contemplated for this and the property's topographic features renders it towards something with smaller and flexible foot prints as opposed to a large slab for industrial use.

3. What factors justify the proposed amendment?

Factors that justify this proposal have been mentioned above regarding the changed conditions in the area. Additionally, factors such as the proximity nearby arterials and the interstate transportation network create the need to maximize the development potential of this parcel. Additionally, the proposed development would offer a variety of residential types from single family detached, to 2 unit patio / townhomes, to 4-8 unit townhomes that provide a place for more than one type of buyer/resident. Providing these residential options near to the VGCC campus will be a positive benefit to both the residents in this development as well as VGCC and other nearby businesses.

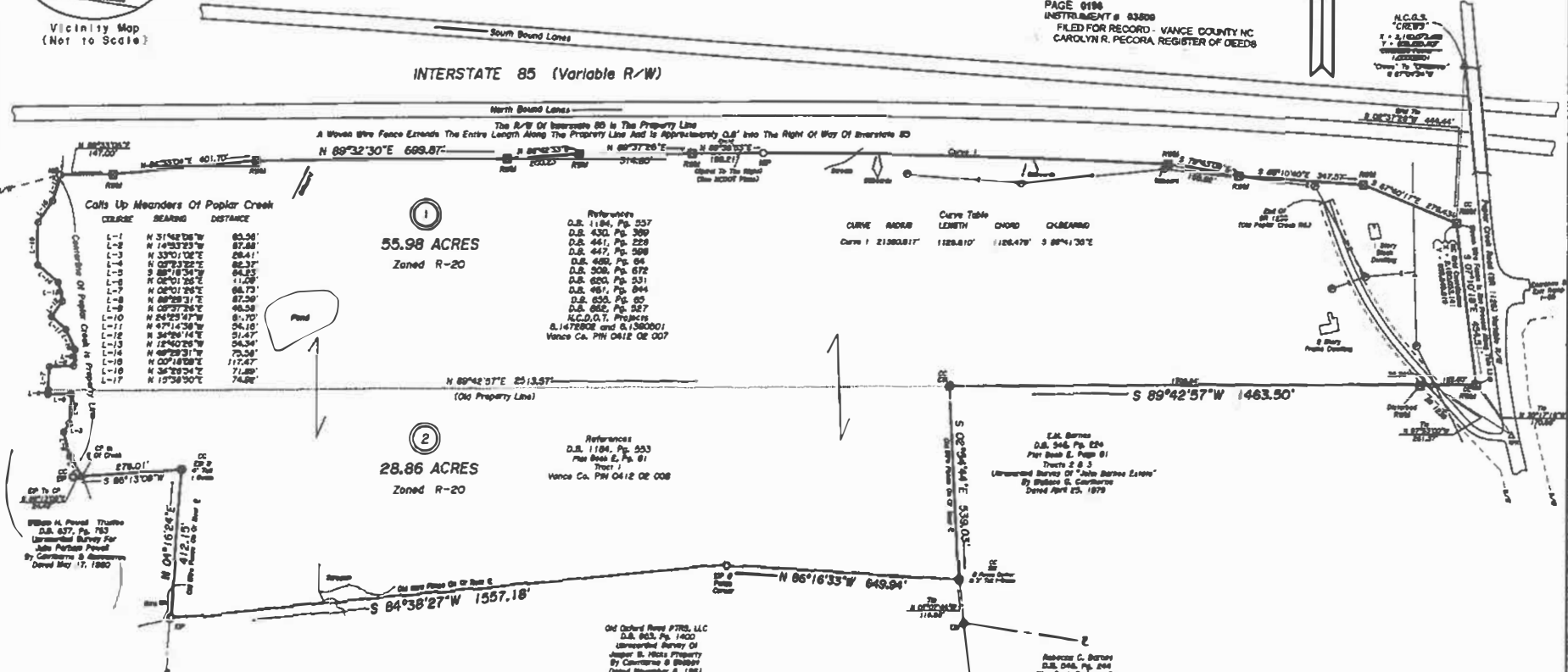
Y-196



NOTE: This survey has been completed without the benefit of a title report and therefore does not necessarily indicate all encumbrances on the subject property.

All Areas By Coordinate Method

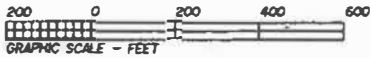
FILED Sep 08, 2012 01:10 pm
BOOK 8800Y
PAGE 0186
INSTRUMENT # 83288
FILED FOR RECORD - VANCE COUNTY NC
CAROLYN R. PECORA, REGISTER OF DEEDS



- SYMBOL LEGEND**
- Existing Iron Pipe(EP)
 - △ Existing PK Mark(EPK)
 - Existing RR Station(ERS)
 - EA, Conc. Mon.(EAM)
 - SD Primary Mail(SDM)
 - Existing Ash(AE)
 - Power Pole
 - Existing Steel Iron(ESI)
 - ⊖ Electric Lines
 - ⊕ Center Line
 - ⊖ Right of Way
 - ⊖ Map Note
 - ⊖ Existing Paved Street(EPD)
 - New Pole(NP)
 - New Iron Pipe(NIP)
 - △ New PK Mark(NPK)
 - New RR Station(NRS)
 - New Conc. Mon.(NEM)
 - Existing Power Center
 - Computed Point(CP)
 - CC Control Corner
 - Light Pole
 - △ Grid Intersection
 - ⊖ Property Line
 - ⊖ 2 1/2" Minimum(2M)
 - ⊖ Tolerance Lines
 - ⊖ Utility Lines
 - New Pole(NP)

I, Charles M. Davis, Jr., Professional Land Surveyor No. 3270, certify that this plot is of a survey of another category, such as the recomputation of existing parcels, a court-ordered survey or other exception to the definition of subdivision.

8/31/12 Date
Charles M. Davis, Jr. Professional Land Surveyor L-3270



Final Plat
The name of the owner(s) as shown is for indexing purposes only, and shall not be construed as title certification.

| | | | | | | |
|--|--|--|--|--------------------|--|---|
| I, Charles M. Davis, Jr., certify that under my direction and supervision, this map was drawn from an actual field survey. O.A.L. 118B, Pa. 803 A, that the name of the person to whom this map was prepared is _____ and that this map was prepared in accordance with G.S. 47-30 as amended. Witness my original signature, license number and seal this 31st day of August, 2012. | | State of North Carolina County of Vance Charles M. Davis, Jr. Professional Land Surveyor L-3270 | | License No: C-0799 | PIEDMONT SURVEYS, INC. Charles M. Davis, Jr. Professional Land Surveyor 105 CHURCH STREET - P.O. BOX 562 LOUISBURG, NC 27549 (919)496-3797 FAX (919)496-9157 | CREWS FAMILY FARM LLC Dabney Township Vance County, North Carolina Scale 1" = 200' August 31, 2012 |
|--|--|--|--|--------------------|--|---|

NOTES, CONDITIONS, & COMMITMENTS:

1. ALL EXISTING INFORMATION SHOWN IS PER VANCE COUNTY GIS.
2. THE PROPOSED DENSITY SHALL BE NO MORE THAN 4 UNITS / ACRE.
3. ALL LOTS SHALL BE BUILT IN ACCORDANCE WITH THE LOT STANDARDS SHOWN BELOW.
4. STREETS WILL BE DEVELOPED IN ACCORDANCE WITH VANCE COUNTY ADOPTED STANDARDS AND NCDOT STANDARDS.
5. ALL UTILITIES WILL BE CONSTRUCTED IN ACCORDANCE WITH CITY OF HENDERSON STANDARDS. OFF-SITE IMPROVEMENTS MAY BE WARRANTED AT US HIGHWAY 158 BUSINESS. THE APPLICANT WILL SUBMIT PROPER DOCUMENTATION TO NCDOT AS REQUIRED TO ADDRESS THE NEED FOR OFF-SITE IMPROVEMENTS AT THESE LOCATIONS DURING CONSTRUCTION DRAWING DESIGN.
6. THE DEVELOPER SHALL PROVIDE STREET LIGHTING THAT COMPLIES WITH ALL VANCE COUNTY STANDARDS AND SHALL BE OWNED/MAINTAINED BY THE HOA OR SERVICE PROVIDER.
7. HOA WILL CONTRACT WITH A SOLID WASTE PROVIDER AND EACH HOMEOWNER SHALL PARTICIPATE IN SAID PROVIDER'S PROGRAM OR TAKE THEIR OWN WASTE TO A COUNTY CONVENIENCE CENTER.
8. LAND WITHIN THE SUBDIVISION SITE NOT CONTAINED IN LOTS, STREETS, OR UTILITY EASEMENTS SHALL BE IN ONE OR MORE CONTIGUOUS PARCELS DEDICATED OR RESERVED AS PERMANENT OPEN SPACE FOR THE LIFE OF THE DEVELOPMENT. THE TITLE TO THE OPEN SPACE SHALL BE CONVEYED TO A PROPERTY OWNERS' ASSOCIATION, HOMEOWNERS' ASSOCIATION, OR OTHER LEGAL ENTITY (PUBLIC AGENCY OR NON-PROFIT ORGANIZATION) THAT IS CAPABLE OF AND WILLING TO ACCEPT RESPONSIBILITY FOR MANAGING THE OPEN SPACE FOR ITS INTENDED PURPOSE.
9. THE OWNER OF THE OPEN SPACE SHALL BE RESPONSIBLE FOR MAINTAINING THE OPEN SPACE SO THAT IT CONTINUES TO EFFECTIVELY FUNCTION FOR ITS INTENDED USE AND ANY DEDICATION OR CONVEYANCE OF AN OPEN SPACE PARCEL SHALL PROVIDE FOR SUCH RESPONSIBILITY.
- 10.

Site Plan
Illustration

POPLAR CREEK CZ-R10

SITE INFORMATION

CURRENT OWNER: CRENS FAMILY FARM LLC
APPLICANT: C3 DESIGN & ENGINEERING, PLLC

PARCEL INFORMATION (PER GIS):
PI#: 0412 02007
ADDRESS: POPLAR CREEK RD, HENDERSON, NC 27537
ACREAGE: ±64.72 AC
ZONING/JURISDICTION: GC-1 (VANCE COUNTY)
MAX. DENSITY: NA
LAND USE: VACANT / UNDEVELOPED
REFERENCE: 06-1154 / PG 557 & PLAT Y-196

ADJACENT ZONING / LAND USES: SEE MAP

PROPOSED PUD INFORMATION:
PARCEL ACREAGE: ±64.72 AC
ZONING (JURISDICTION): CZ-R10 (VANCE COUNTY)
MAX. DENSITY: 4 UNITS / ACRE
64.72 AC / 12 AC ROW = 72.72 AC
72.72 AC / 4.00 = 290 LOTS

LAND USE: SINGLE FAMILY DETACHED & TOWNHOMES

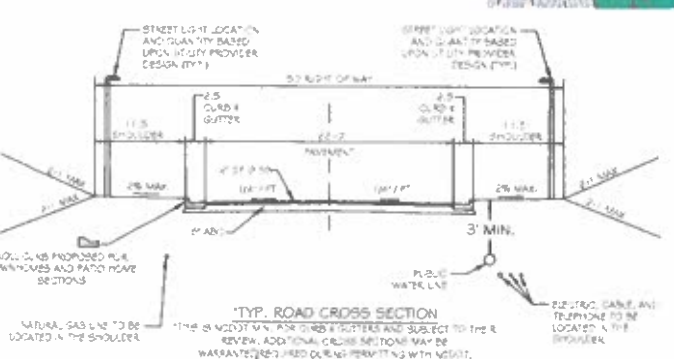
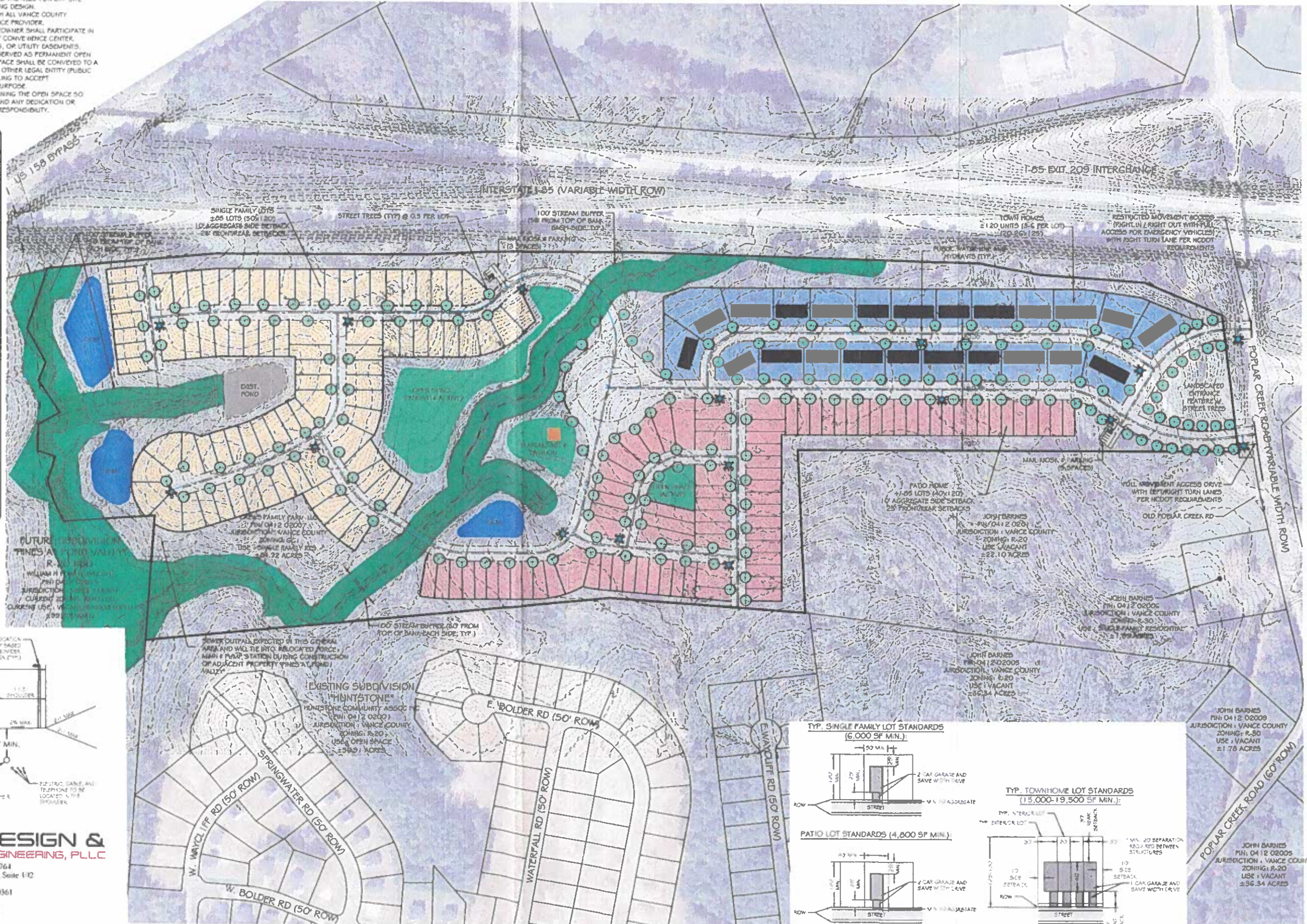
REQUIRED OPEN SPACE: MIN. 20% (PASSIVE & ACTIVE)
86 AC / 30 = 17.6 AC

PROPOSED OPEN SPACE: MIN. 850,000 SF / 19.50 AC (23%)

PROPOSED WATER SUPPLY: CITY OF HENDERSON
PROPOSED SEWAGE TREATMENT: CITY OF HENDERSON

BUILT UPON AREA (BUA) PROJECTIONS:
LOTS BUA: 4,000 SF / UNIT * 290 = 862 AC (31.4%)
ROADS BUA: ±1,000 SF / UNIT * 290 = 6.65 AC (7.8%)

NOTE: ROADS BUA IS AN ESTIMATE, ACTUAL BUA MAY VARY, HOWEVER OVERALL BUA SHALL NOT EXCEED 45%



C3 DESIGN & ENGINEERING, PLLC

NC Firm License #: P-1764
2537 E. Lyon Station Rd, Suite 112
P.O. Box 361
Creedmoor, NC 27522-0361
919.230.0996
cha@c3designeng.com

GRAPHIC SCALE
1 inch = 150 ft.

TYP. SINGLE FAMILY LOT STANDARDS (6,000 SF MIN.):

30' MIN. SETBACK
10' MIN. SETBACK
2 CAR GARAGE AND SAVE WITH CURVE
MIN. 10' AGGREGATE

TYP. TOWNHOME LOT STANDARDS (13,000-19,500 SF MIN.):

30' MIN. SETBACK
10' MIN. SETBACK
1 CAR GARAGE AND SAVE WITH CURVE
MIN. 20' SEPARATION REQ. / REQ. BETWEEN STRUCTURES

PATIO LOT STANDARDS (4,800 SF MIN.):

10' MIN. SETBACK
2 CAR GARAGE AND SAVE WITH CURVE
MIN. 10' AGGREGATE

JOHN BARNES PUD 0412 02009 JURISDICTION: VANCE COUNTY ZONING: R-30 USE: VACANT ±1.78 ACRES

JOHN BARNES PUD 0412 02005 JURISDICTION: VANCE COUNTY ZONING: R-20 USE: VACANT ±36.34 ACRES

JOHN BARNES PUD 0412 02006 JURISDICTION: VANCE COUNTY ZONING: R-30 USE: SINGLE-FAMILY RESIDENTIAL ±2.10 ACRES

JOHN BARNES PUD 0412 02008 JURISDICTION: VANCE COUNTY ZONING: R-20 USE: VACANT ±36.34 ACRES

AGENDA APPOINTMENT FORM

July 10, 2023

Name: Eva Clayton and Christine Morant

Name of Organization: Green Rural Redevelopment Organization

Purpose of Appearance: Request Lease Termination

Request of Board: Approve Request



408 HAMILTON STREET
HENDERSON, NC 27536
262-430-7999

June 20, 2023

Mr. Scott Elliott, County Manager
Vance County Government
122 Young Street, Suite B
Henderson, NC 27536

Dear Mr. Elliott:

This is to formally notify the Vance County Government of our intent to vacate the portion of the building we occupy at Eaton-Johnson Middle School, 500 N. Beckford Drive, Henderson, NC effective July 31, 2023.

Green Rural Redevelopment Organization, Inc. (GRRO) appreciates the County's accommodation of our Food Hub since October 2021. However, due to GRRO's inability to up-fit and properly install much needed equipment, this has prevented us from operating at our full potential. Therefore, we regret that we will have to move from that location.

We look forward to meeting with you soon and resolving this matter in a timely manner.

Sincerely,

Henry B. Crews

Henry B. Crews, Executive Director
Green Rural Redevelopment Organization, Inc.
408 Hamilton Street
Henderson, NC 27536

Water District Board

Vance County
Water District Board Report
July 10, 2023

Water Tank Restoration Contract. *Recommendation:* *Award the contract to Pittsburg Tank and Tower Company, Inc. to rehabilitate the Kittrell Water tank and associated work based on their bid in the amount of \$483,235, subject to final authorization and approval from USDA-Rural Development and review of the contract by the county attorney.*

Water Asset Inventory Preliminary Approval. *Recommendation:* *Upon completion and review of the RFQ responses for the Water System Asset Inventory and Assessment Project, staff recommends selecting LKC Engineering, PLLC as the firm to complete the project. Consider awarding the project to LKC Engineering and approval of the engineering agreement that is enclosed in the agenda packet.*



Engineering
Landscape Architecture
Surveying

June 28, 2023

Chris Dillon, Assistant County Manager
122 Young Street, Suite B
Henderson, NC 27536

Re: Vance County Water District – Phase 1B
Engineer’s Recommendation to Award – Contract 2

Dear Mr. Dillon,

As discussed, USDA – RD has provided approval to proceed with the award process for the Contract 2 portion of the VCWD, Phase 1B project. As such, this letter is to provide a summary the bid results and provide our recommendation. The scope of work of Contract 2 includes the complete rehabilitation of the existing 100,000 gallon elevated water tank located in Kittrell, NC. All existing coatings will be removed, minor structural / mechanical repairs made, and new coating system applied to the exterior and interior of the tank. The project also includes the replacement of an existing pressure reducing valve and associated electrical work at the existing vault near US-1 and College St.

The project was initially advertised with an unsuccessful attempt of a bid opening on March 21, 2023, (initial bid date adjusted by Addendum #1), due to the minimum number of bids not received for Contract 1 or Contract 2. The project was re-advertised with a bid date of April 6, 2023 when the following bids for Contract 2 were received and accepted:

| Contract 2 - Elevated Storage Tank | | |
|---|----------------------------------|-------------------|
| | Bidder | Bid Amount |
| 1 | Pittsburg Tank & Tower Co., Inc. | \$483,235.00 |
| 2 | Utility Service Co., Inc. | \$527,900.00 |
| 3 | Viking Painting, LLC. | \$532,400.00 |
| 4 | H.G. Reynolds Company, Inc. | \$698,512.00 |

The bids were reviewed and determined to be responsive and submitted by responsible bidders. Certified bid summary and tabulations are enclosed with this letter.

The low bidder is Pittsburg Tank & Tower Co., Inc. (PTTG) is from Henderson, KY and specializes in construction and rehabilitation of water storage tanks. Our team is familiar and worked with PTTG and their listed sub-contractors on previous occasions. We believe they are a reputable contractor that is capable of completing the construction in a clean and timely fashion. Their low bid amount of \$483,235.00 is just under our engineering cost estimate and is within the budgeted funds for this project.



Engineering
Landscape Architecture
Surveying

Bids were submitted on April 6, 2023 and valid for 60 days from the bid date. LKC requested PTTG consider holding their bid pricing for an additional 45 days. PTTG accepted this request and submitted the enclosed letter to document the extension.

Therefore, LKC recommends the award be made to Pittsburg Tank & Tower Co., Inc. for their low bid amount of \$483,235.00 and authorize execution of the construction contract documents. The award must be made contingent on the final authorization and approval from USDA – Rural Development.

Should you have any questions or concerns, please do not hesitate to contact us at (910) 420-1437 or by email at logan@lkcengineering.com.

Sincerely,
LKC Engineering, PLLC

A handwritten signature in blue ink that reads "Logan J. Parsons".


Logan J. Parsons, P.E.

Enclosures: Bid Summary
 Bid Tabulation
 Bid Extension Letter from PTTG

SUMMARY OF BID OPENING

Bid Opening - Thursday, April 6th, 2023
Vance County Water District, Phase 1B, Contract 2 - Elevated Storage Tank
Vance County, NC
LKC Project No: VaCo - 19.01

| CONTRACTOR | LOCATION | LICENSE NO. | BID AMOUNT |
|----------------------------------|----------------|-------------|-----------------|
| Pittsburg Tank & Tower Co., Inc. | Henderson, KY | 68667 | \$483,235.00 |
| Utility Service Co., Inc. | Perry, GA | 52520 | \$527,900.00 |
| Viking Painting, LLC. | La Vista, NE | 99230 | \$532,400.00 |
| H.G. Reynolds Company, Inc. | Henderson, NC | 14149 | \$698,512.00 |
| SAFFO Contractors, Inc. | Wilmington, NC | 41566 | No Bid Received |
| | | | |



LKC

Reviewed and Certified as Presented Above

Revision Note: Various corrections made by Engineer to previous version issued on 4/12/23.



BID DATE: 4/6/2023

PROJECT: Vance County Water District

TIME: 2:00 PM

Phase 1B, Contract 2 - Elevated Storage Tank

LOCATION: Vance County - County
Commissioners Meeting Room

RECEIVED BY: Logan Parsons, P.E.

| Vance County Water District, Phase 1B, Contract 2 - Elevated Tank | | | | Pittsburg Tank & Tower Co., Inc. | | Utility Service Co., Inc. | | Viking Painting LLC | | H.G. Reynolds Company, Inc. | |
|---|---|------|----------|----------------------------------|--------------|---------------------------|--------------|---------------------|--------------|-----------------------------|--------------|
| ITEM | DESCRIPTION | QTY. | UNIT | UNIT PRICE | TOTAL PRICE | UNIT PRICE | TOTAL PRICE | UNIT PRICE | TOTAL PRICE | UNIT PRICE | TOTAL PRICE |
| 1 | Mobilization, Insurance, and Bonding. May not exceed 3% of the total bid amount. | 1 | Lump Sum | \$6,850.00 | \$6,850.00 | \$15,800.00 | \$15,800.00 | \$25,100.00 | \$25,100.00 | \$20,344.00 | \$20,344.00 |
| 2 | Tank Coatings - Complete exterior and interior repaint of existing elevated storage tank in accordance with project specifications. | 1 | Lump Sum | \$150,685.00 | \$150,685.00 | \$176,300.00 | \$176,300.00 | \$168,700.00 | \$168,700.00 | \$303,600.00 | \$303,600.00 |
| 3 | Containment System - As specified and required for tank repaint. | 1 | Lump Sum | \$102,740.00 | \$102,740.00 | \$84,900.00 | \$84,900.00 | \$115,400.00 | \$115,400.00 | \$151,800.00 | \$151,800.00 |
| 4 | Tank Repairs - Structural repairs, replacement of existing cable climbing system, vent screen repairs, sample tap, etc. See Special Provisions. | 1 | Lump Sum | \$31,095.00 | \$31,095.00 | \$23,400.00 | \$23,400.00 | \$23,700.00 | \$23,700.00 | \$64,900.00 | \$64,900.00 |
| 5 | New Chain Link Fencing and Gate at Tank Site. | 1 | Lump Sum | \$27,400.00 | \$27,400.00 | \$48,100.00 | \$48,100.00 | \$42,200.00 | \$42,200.00 | \$28,500.00 | \$28,500.00 |
| 6 | General Tank Site Improvements - Tree removal and disposal, grading and installation of gravel access. | 1 | Lump Sum | \$38,355.00 | \$38,355.00 | \$50,000.00 | \$50,000.00 | \$27,800.00 | \$27,800.00 | \$28,100.00 | \$28,100.00 |
| 7 | Control Valve Replacement and Electrical Improvements. | 1 | Lump Sum | \$116,520.00 | \$116,520.00 | \$106,300.00 | \$106,300.00 | \$123,300.00 | \$123,300.00 | \$95,268.00 | \$95,268.00 |
| 8 | Cleanup / Restoration at Tank and Control Vault sites. | 1 | Lump Sum | \$6,165.00 | \$6,165.00 | \$22,500.00 | \$22,500.00 | \$4,600.00 | \$4,600.00 | \$5,000.00 | \$5,000.00 |
| 9 | Installation and Removal of One (1) USDA-Rural Development Temporary Construction Sign for Contract 2. | 1 | Lump Sum | \$3,425.00 | \$3,425.00 | \$600.00 | \$600.00 | \$1,600.00 | \$1,600.00 | \$1,000.00 | \$1,000.00 |
| TOTAL BID AMOUNT | | | | \$483,235.00 | | \$527,900.00 | | \$532,400.00 | | \$698,512.00 | |



1 Watertank Place
PO Box 1849
Henderson, KY 42419
P: (270) 826-9000
F: (270) 767-6912
www.pttg.com

Project: Phase 1B, Contract 2 - Elevated Tank
Owner: Vance County Water District
Engineer: LKC Engineering, PLLC

To Whom It May Concern:

Please accept this letter as formal notice that Pittsburg Tank & Tower Co., Inc. is extending the validity of our bid package submitted for bid opening on April 6, 2023 an additional 45 days past the initial 60 day bid acceptance period.

Respectfully,
PITTSBURG TANK & TOWER CO., INC.

Jessie Almon
Bid Manager
270-826-9000 Ext 4600
jalmon@pttg.com

AGREEMENT TO FURNISH PROFESSIONAL ENGINEERING SERVICES

VANCE COUNTY, NORTH CAROLINA

**Vance County Water District
Asset Inventory and Assessment Program
NCDEQ Project No. AIA-D-ARP-0214**

This AGREEMENT made this _____ day of _____ 2023, by and between the **VANCE COUNTY**, NORTH CAROLINA, hereinafter called the OWNER, and **LKC ENGINEERING, PLLC**, hereinafter called the ENGINEER.

WHEREAS, the Owner intends to complete an Asset Inventory and Assessment Project, as outlined in the Project Narrative within the application for funding, and outlined in the funding approval for the NCDEQ Project No. AIA-D-ARP-0214, hereinafter called the PROJECT; and

NOW, THEREFORE, the OWNER and ENGINEER, for the consideration hereinafter named, agree as follows:

The ENGINEER agrees to perform the following tasks obligated under this Agreement:

SECTION I - RECORD DRAWING ARCHIVING

- a) Engineer shall scan and provide Owner with digital copies of all available water system drawings and as-builts records that are available.
- b) The Engineer and Owner will review available drawings and records to be archived and maintained for accuracy with the new mapping and asset inspection information. All digital records will be organized by date and name and provided to the Owner in the requested format.

SECTION II – WATER SYSTEM MAPPING UPDATE

- a) Prepare detailed water distribution system mapping update to include updates to the existing water system to include all water mains, valves, hydrants, storage tanks, and attributes of each to produce a thorough updated system map.
- b) Produce mapping update as hard copy and digital format for Owner's use. Digital mapping shall include attribute data collected in format as requested by the Owner.

SECTION III – WATER EFFICIENCY REPORT / WATER AUDIT

- a) Engineer shall coordinate details of performing a Water Audit with Owner's staff, to include developing spreadsheets and a method for tracking all water produced, billed and develop mechanism for tracking all currently unaccounted for water usage.
- b) Engineer shall utilize all collected data and formulate a report for presenting water audit results and make recommendations for addressing any water loss concerns. This shall

include recommendations for system improvements where necessary and development of any estimates for inclusion in ongoing Capital Improvement Plan.

- c) Engineer shall assist Owner in a review of residential and commercial meter accuracy from an administrative standpoint, targeted field inspections, review of installation data and make recommendations as needed for upgrade alternatives.

SECTION IV – DETAILED HYDRAULIC MODEL UPDATE

- a) Complete hydraulic model update of distribution system and calibrate through field testing. Hydraulic model shall be submitted within report with detailed recommendations for areas of concern and needed improvements. The Engineer will use 12-months of customer billing data that will be georeferenced and incorporated into the hydraulic model to simulate actual system demand.

SECTION V – ASSET INVENTORY AND ASSESSMENT

- a) Complete a comprehensive Asset Inventory and Assessment Program. The program will be completed in accordance with all NCDEQ standards and funding requirements and will be developed following the US Environmental Protection Agency’s guide entitled “Asset Management: A Handbook for Small Water Systems.”
- b) ENGINEER shall provide a comprehensive inventory of all system components, document the condition of all assets, and develop a system for future management of the assets.
- c) Review all existing information from other sources for inclusion in assessment.
- d) Develop report based on asset conditions including but not limited to: level of service, likelihood of failure, repercussions of failure, threat to environment, and financial ability to extend the asset life versus replacement.
- e) Provide detailed cost estimates, priorities, and recommendation for implementing the asset inventory and review into a Capital Improvement Plan.
- f) Engineer will assist the Owner by developing the initial Lead Service Line (LSL) Inventory that is required by EPA and NCDEQ by the October 16, 2024 deadline.

SECTION VI – O&M REPORT / CRITICAL ASSETS

- a) Meet with OWNER to review all critical assets within the water distribution system including the Owner’s booster pump stations, system interconnections, major metering stations, storage tanks, electrical systems and related equipment.
- b) Develop comprehensive Operation & Maintenance (O&M) Report of all critical assets. During inspection of the assets, Engineer will engage and include Owner during process for educational training on operation and maintenance of assets.
- c) Prepare detailed estimates for repair, asset maintenance, and/or replacement as needed. Assets will be graded based on criticality of condition, likelihood of failure, probability of environmental concern and other factors.

- d) Provide a final Operation and Maintenance report based on review of critical assets, along with operation and maintenance manual updates as necessary, and copies of pump curves and detailed data on each asset. This O&M report will be integral to the Asset Management Plan but provided as a stand-alone document for staff reference on a daily basis.

SECTION VII – CAPITAL IMPROVEMENT PLAN

- a) Develop a 10-Year Capital Improvement Plan (CIP) based on Asset Inventory & Assessment and other findings resulting from this project. The CIP will include financial and funding recommendations, as well as a plan for implementation. CIP will be developed and completed in accordance with NCDEQ guidelines.

SECTION VIII – ASSET MANAGEMENT PLAN

- a) All information from the project will be compiled and documented as the Asset Management Plan (AMP) for the water system. The final AMP shall serve as a living document and a guide for system operations and planning.
- b) The final deliverable of the Asset Management Plan will be provided in both printed and digital copies to the Owner.

SECTION IX – RATE STUDY & RATE EDUCATION

- a) The Engineer will assist the Owner with the selection of a Financial Consultant to complete the required rate study and rate education in accordance with the requirements of NCDEQ and Local Government Commission per the distressed system designation.
- b) The financial consultant utilize the historical data coupled with forecasted needs for capital planning, operational adjustments and other factors to develop a detailed rate schedule and related system fees to insure future sustainability of utility operations.

Additional ENGINEERING services, if required, may be arranged for and furnished by the Engineer and separately paid for by the Owner for a price to be subsequently agreed upon if the need for these services arises.

PAYMENT

The OWNER agrees to pay the ENGINEER for services noted in Sections I - IX above for the following not to exceed fees:

| | | |
|-------|---------------------------------------|-------------|
| I) | RECORD DRAWING ARCHIVING | \$12,000.00 |
| II) | WATER SYSTEM MAPPING UPDATE | \$20,000.00 |
| III) | WATER EFFICIENCY REPORT / WATER AUDIT | \$8,000.00 |
| IV) | DETAILED HYDRAULIC MODEL UPDATE | \$34,000.00 |
| V) | ASSET INVENTORY AND ASSESSMENT | \$50,000.00 |
| VI) | O&M REPORT / CRITICAL ASSET | \$20,000.00 |
| VII) | CAPITAL IMPROVEMENT PLAN | \$24,000.00 |
| VIII) | ASSET MANAGEMENT PLAN | \$32,000.00 |
| IX) | RATE STUDY & RATE EDUCATION | \$50,000.00 |

It is agreed by the parties hereto that the appropriate adjustments in any fixed and/or lump sum payments shall be made in the event that the physical scope of the PROJECT, time for completion, or services required are materially increased or decreased beyond that contemplated at this time.

The ENGINEER shall receive progress payments based on monthly estimates as submitted to the OWNER by the ENGINEER.

Should the ENGINEER be required to render "additional services" in connection with related work upon which the work scope does not apply, the ENGINEER shall receive additional compensation for such additional services at the hourly rates as specified on the fee schedule attached hereto as Exhibit "A" for the hours actually worked by the appropriate classification of employee.

TERM OF SERVICE

The Term of Service shall be defined as the length of time elapsed between the execution of this Agreement by all parties and the closeout of the project with the NCDEQ Division of Water Infrastructure. The ENGINEER will assist the OWNER in maintaining necessary project schedules.

ADDITIONAL SCOPE REQUIREMENTS

The ENGINEER agrees to assist the Owner as noted herein, and further outlined in the Project Narrative attached as Exhibit B. Owner shall furnish the noted services and assistance as required to insure a complete project for use by the Owner and submittal to the funding agency upon completion.

TERMINATION

This Agreement may be terminated by either party on the basis of performance or for convenience. The terminating party shall notify the terminated party in writing a minimum of 30 days before the date of termination. Upon termination, the Engineer shall turn over all records, files, and other pertinent information to the Owner, and the Engineer shall be fairly compensated for services provided prior to termination. The OWNER and ENGINEER hereby agree to the full performance of the covenants contained within this Agreement.

IN WITNESS HEREOF, they have executed this Agreement, the day and the year first above written, which is the effective date of this Agreement.

LKC ENGINEERING, PLLC

Vance County, NC

By: _____
Bill Lester, Jr., P.E.

By: _____
Chairman

Witness: _____
Logan Parsons, P.E.

Attest: _____
Clerk

EXHIBIT A

HOURLY RATE STRUCTURE

LKC ENGINEERING offers a competitive rate structure to provide the highest quality of engineering services with controlled overhead. The rates below cover all expenses including travel time.

| | |
|-----------------------------|---------------|
| MANAGING PARTNER | \$160.00/HOUR |
| PROJECT MANAGER | \$120.00/HOUR |
| PROJECT ENGINEER | \$100.00/HOUR |
| SENIOR DESIGNER | \$100.00/HOUR |
| LICENSED SURVEYOR | \$140.00/HOUR |
| SURVEY CREW | \$140.00/HOUR |
| DESIGNER | \$ 90.00/HOUR |
| SENIOR CONSTRUCTION MANAGER | \$100.00/HOUR |
| CONSTRUCTION MANAGER | \$ 90.00/HOUR |
| FUNDING ADMINISTRATOR | \$ 90.00/HOUR |
| ADMINISTRATOR | \$ 80.00/HOUR |

EXHIBIT B

PROJECT NARRATIVE

Vance County will utilize NCDEQ Division of Water Infrastructure funding and local matching funds to complete a comprehensive Asset Inventory and Assessment Program. The program will be completed in accordance with all NCDEQ standards and funding requirements and will be developed following the Water and Wastewater Utility Evaluation Guidance Document: Asset Inventory & Assessment, Capital Cost, and Operating Cost Analyses as completed by NCDEQ Division of Water Infrastructure. Additional guidance may also be utilized from the US Environmental Protection Agency's guide entitled Asset Management: A Handbook for Small Water Systems. The primary objective of the process will be to provide a comprehensive inventory of all system components, document the condition of all assets, and develop a system for future management of the assets. The program will include but not be limited to the following tasks:

- Digital Scanning of All Existing Plans and Record Drawings
- Water Distribution System Mapping Update
- Water Efficiency Report / Detailed Water Audit
- Hydraulic Model Update
- Asset Inventory and Assessment (including Lead Service Line Inventory)
- Operation & Maintenance Report – Major Equipment / Critical Assets
- Capital Improvement Plan
- Asset Management Plan
- Rate Study & Rate Education

During the asset inventory and condition assessment, all assets will be reviewed, and a full set of conditions will be developed and assigned. For each asset the level of service expected will be defined. Critical assets will be identified, likelihood of failure established, and repercussions of failure clearly delineated. Life cycle costs will be established along with potential investments that can be made to extend the useful life of the asset. Upon completion of the asset inventory and assessment, priorities will be established through the development of the Capital Improvement Plan. The plan will include a short and long-term funding strategy to meet the needs of the system. **The Engineer will assist Vance County in coordinating all activities and adhering to the requirements of the Viable Utility Program as acknowledged in the funding offer and authorizing resolution.**

STATEMENT OF QUALIFICATIONS

WATER ASSET INVENTORY AND ASSESSMENT ENGINEERING SERVICES



Vance County, NC | June 22, 2023

LKC

www.LKCEngineering.com

Primary Contact: Logan Parsons, PE | logan@LKCEngineering.com

140 Aqua Shed Court Aberdeen, NC 28315 | (910) 420 - 1437



Engineering
Landscape Architecture
Surveying

June 22, 2023

Chris Dillon
Assistant County Manager
Vance County
122 Young Street, Suite B
Henderson, NC 27536

Re: **Response to Request for Qualifications**
Water Asset Inventory and Assessment Engineering Services

Dear Mr. Dillon,

LKC Engineering sincerely appreciates the opportunity to provide this Statement of Qualifications to assist Vance County and Vance County Water District with your Drinking Water Asset Inventory & Assessment project, including the associated Utility Rate Study and Lead Service Line Inventory. The LKC story is about people, and the amplified results that stem from relationships. Our company is culture-centric, and we are guided by four distinct values: **Empathy, Passion, Integrity, and Teamwork**. Together these values cultivate humility, meaning we do not know the answer to all questions. Rather, we believe in a collaborative approach and working together as a team with our clients. We are sincerely seeking the opportunity to continue our relationship with Vance County on this project.

We are thankful for our working history with Vance County. We believe our teams interact well together and we hope we have earned your confidence. We propose a team with over a decade of intimate experience with your water utilities. LKC was founded on assisting clients with acquiring and administering state and federal infrastructure funds. We are accustomed to seamlessly managing all administrative documents required by various funding agencies, including NC Division of Water Infrastructure and ARPA-funded projects. Our team gives you the confidence the funding requirements for this project will not create stress for your staff.

If you have any questions, or if we may be of assistance during your review, please do not hesitate to contact me by phone at (910) 420-1437 or by email at adam@LKCEngineering.com.

Very Best,

A handwritten signature in blue ink that reads "Adam P. Kiker".

Adam P. Kiker, P.E.

TABLE OF CONTENTS

| | |
|----------------------------------|----|
| INTRODUCTION TO LKC | 1 |
| PROJECT TEAM | 3 |
| RELEVANT EXPERIENCE | 8 |
| PROJECT APPROACH | 11 |
| AVAILABILITY | 13 |
| WHY LKC? | 13 |
| FEE STRUCTURE & REFERENCES | 14 |

>> INTRODUCTION TO LKC

LKC Engineering is pleased to offer Vance County this Statement of Qualifications to provide professional engineering services for the County's recently funded Drinking Water Asset Inventory and Assessment project. We are ready to begin work on the projects immediately and we feel we have put together an experienced team that will benefit Vance.

FIRM LOCATION

LKC Engineering, PLLC was founded in 2012 by Bill Lester, Adam Kiker, and Tim Carpenter. Our firm has one location, where all work is performed, in Aberdeen, North Carolina (28315) at 140 Aqua Shed Court. You can contact our office by phone at (910) 420-1437.

INTRODUCTION TO LKC

LKC is more than an engineering firm. We are a professional service firm dedicated to developing valued relationships in all aspects of our practice. That objective is pursued with each client and extends through our staff, contractors, and all those involved in what we do. **The LKC story is about people, and the amplified results that come from collaboration.**

Pursuing this philosophy is our trademark. It guides us to the notion that our professional offerings and abilities must be well-honed and always continue to improve. Our track record tells us that clients receive far more than well-designed and implemented projects. **We are a relationship-driven firm—we are not transaction-based.** We exist and thrive through valued relationships with our clients.

LKC is founded with **multi-generational leadership**, strengthening our commitment to long-term service and viability. Our strategic plan prioritizes an investment in our people: we are creating an enterprise that will provide a high-quality product across many generations of management and ownership.

OUR VALUES



EMPATHY

We believe it is important to understand and share the feelings of another. To help you effectively, we need to be able to see from your perspective.



PASSION

We believe in an emotional attachment to a purpose, and an interest in helping people. We believe our work makes things better for others.



INTEGRITY

We believe in the quality of being honest and having strong moral principles.



TEAMWORK

We believe a team is greater than the sum of its parts. Working together promotes loyalty and culture.



OUR MISSION | LKC's mission is to create value and fulfillment through ***interdependent relationships*** with all those involved with our company.

OUR VISION | We envision a unique way of doing business which is ***sustainable across generations*** and adds value by ***genuinely caring*** and mutually supporting our clients, one another, and external partners.

YOU CAN COUNT ON OUR *KNOW HOW*.

We rely on more than just strong relationships. Knowing how to create the appropriate solutions to our clients’ needs is often complex with unique circumstances. Such conditions require a blend of scientific, economic, social, and visual considerations. Creating that blend is neither random nor linear. It is formulated through the interactions of talent, skill, and learning. Our experience in formulating solutions is proven, and it has taught us that process trumps assumption, alternatives improve insight, and no two solutions are alike. Our *Know How* comes from years of practice, and hundreds of successful public and private projects.

Embedded in our core values is humility: we do not know the answer to all questions, nor do we have solutions to all problems. However, we believe that successful projects require **teamwork**. Therefore, we are learners, leaders, and effective collaborators.

OUR EXPERTISE

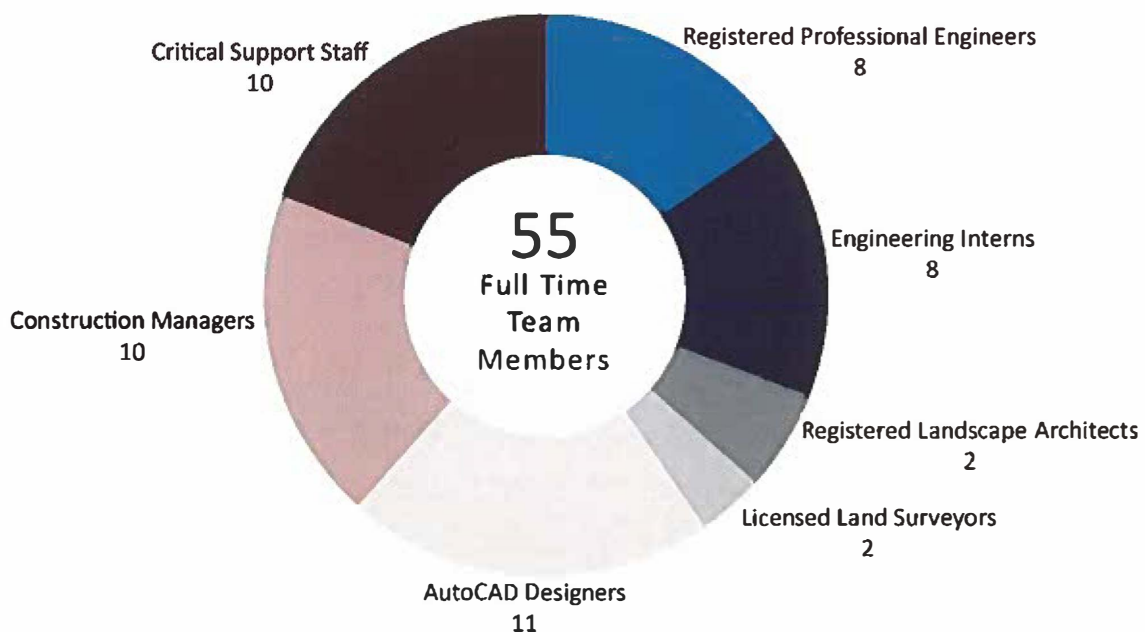
LKC provides civil engineering and governmental consulting services including:

- » wastewater treatment
- » wastewater collection
- » wastewater pumping systems
- » water distribution
- » water supply
- » water treatment
- » hydraulic modeling
- » streets and drainage
- » construction management
- » on-site inspection
- » land planning
- » environmental documents
- » landscape architecture
- » streetscapes
- » master planning
- » civil site design
- » funding administration

OUR PEOPLE

LKC is a people-centric organization: we succeed only through the relationships we establish with other people. We apply this to our clients, our sub-consultants, and our employees. We create a working environment that promotes positive cooperation across disciplines such that our entire group buys into our finished product.

Bill Lester, Adam Kiker, and Tim Carpenter formed LKC in 2012. Robert Hayter joined as a principal in 2014 adding **landscape architecture** to our company offerings. In 2018 we merged with a land surveying firm and now offer a full range of **surveying** services.





Adam is one of three founding partners of LKC. Adam leads the water and wastewater systems and treatment division inside LKC. Throughout his career, Adam has managed projects of all genres in the water resources field, primarily municipal infrastructure.

EDUCATION

NC State University
B.S. Aerospace Engineering, 2003

NC State University
M.S. Aerospace Engineering, 2005

PROFESSIONAL REGISTRATION

NC PE # 35038
SC PE # 32638

WORKED IN THE INDUSTRY SINCE

2005

COMMUNITY INVOLVEMENT

Vice Chairman, *Moore County Airport Authority*

Member, *Moore County Partners in Progress Executive Committee*

ADAM KIKER, PE *MANAGING PARTNER*

HIGHLIGHTED EXPERIENCE

- USDA WATER AND SEWER IMPROVEMENTS | *Town of Mount Pleasant, NC (2020-present)***
 Adam is the relationship principal helping Mount Pleasant with the rehabilitation / replacement of aging infrastructure in Town with known deficiencies. The \$8,000,000 project is broad in scope and covers several different sections of the Town's water and sewer systems.
- SOUTHERN PINES WTP MODERNIZATION PHASE 1A | *Town of Southern Pines, NC (2020-2022)***
 Adam was the principal in charge for the Southern Pines WTP Modernization Phase 1A. Phase 1 of the project included upgrades at the raw water pump station, installation of a new generator at the reservoir pump station, replacement of chemical feed systems and controls, upgrades to the sludge handling process, conversion from gas chlorine to hypochlorite, and general supervisory and control systems throughout the plant. Phase 1A consisted of a portion of Phase 1 Scope. LKC provided planning, design, permitting, and construction management services for the project.
- HONEYCUTT FARMS PUMP STATION | *Town of Holly Springs, NC (2018-2020)***
 Lead engineer for a new regional sewer lift station to serve a new 700-unit residential development and the surrounding drainage basin. With a capacity of 1.0 MGD, the station featured an odor control system, permanent jib crane, in-line submersible grinder, and an precast concrete building to house the electrical equipment.
- 12-MGD US52 WTP REHABILITATION | *Albemarle, NC (2017)***
 \$12M total rehabilitation including all treatment equipment and major building structural and architectural renovations. HVAC renovations required multiple hatches to be cut in the existing concrete ceiling with reinforcing steel and curbing at each opening. The project featured a new single-ply thermoplastic roof for the entire building.
- RAEFORD DRINKING WATER/WASTEWATER AIA | *City of Raeford, NC***
 Adam was the principal in charge for the Raeford Drinking Water and Wastewater Asset Management Plan. LKC assisted with the Capital Improvement Plan and Asset Management Plan for the water and sewer utilities. Adam was in charge of the field survey of manholes, evaluation of the wastewater treatment plant, and updating shapefiles.
- PHASE II ROAD ADDITIONS | *Vance County Water District (2014-2015)***
 Adam served as the engineer-on-record for the design, permitting, and construction management of the last part of the Phase II water system expansion project. The Phase II Road Additions included approximately 14 miles of the additional water lines that were in the Phase 2A and 2B areas.



Ben joined the LKC team in June of 2018 and provides general design support to the LKC Team Leaders and Principals. Throughout his time at LKC, Ben has become skilled at hydraulic modeling and specification development.

EDUCATION

NC State University
B.S. Civil Engineering, 2018

PROFESSIONAL REGISTRATION

NC PE # 54448

WORKED IN THE INDUSTRY SINCE

2018

BEN WIBBENS, PE PROJECT MANAGER

HIGHLIGHTED EXPERIENCE

- COMPREHENSIVE STORMWATER STUDY | Bladen County, NC (2022-present)**
Ben is project manager on the LKC team for Bladen County's Comprehensive Stormwater study. Municipalities within the County have experienced severe flooding on multiple occasions, including during Hurricane Matthew, due to poor stormwater drainage and aging as well as undersized stormwater infrastructure. LKC is assessing each community's drainage system and identifying areas with required improvements.
- WATER AND WASTEWATER SYSTEMS ASSET MANAGEMENT PLAN & CAPITAL IMPROVEMENT PLAN | Town of Chadbourn, NC (2018-2021)**
Ben collected and investigated system construction plans and existing maps, led a field survey of all system assets, mapped system assets in ArcGIS, helped to provide analysis of system issues and recommendations of potential capital improvement projects that would help solve them, and compiled cost estimates for all recommended capital improvement projects. Ben compiled all aforementioned data into a report in order to provide a comprehensive Asset Inventory and Assessment Program for the Town's water, wastewater, and stormwater systems. The Town of Chadbourn wastewater system includes approximately 123,300 LF of gravity sewer collection lines, 7 sewer lift stations, and approximately 356 manholes. The Town of Chadbourn water system includes approximately 142,000 LF of water distribution lines, 3 production wells and 1 elevated storage tank.
- WASTEWATER SYSTEM ASSET MANAGEMENT PLAN & CAPITAL IMPROVEMENT PLAN | Town of Ellerbe, NC (2017-2019)**
Ben implemented flow trackers to provide data on inflow and infiltration based on sewer basins and used this data, along with Town's billing data, in order to geocode the data and provide general locations with higher than average inflow and infiltration. Ben also assisted with the capital improvement project recommendations, cost estimates and the finalization of an Asset Inventory Assessment report for the Town of Ellerbe's sewer system. The Town of Ellerbe's wastewater system includes 51,750 LF of gravity sewer collection lines, 7 sewer lift stations, and 154 manholes.
- STORMWATER STUDY | Town of Chadbourn, NC (2018-2021)**
Ben is assisting Logan as the project engineer for Chadbourn's Town-wide stormwater assessment study for Chadbourn. Ben led the LKC field team, coordinating our surveyors' efforts onsite and locating and assessing the existing stormwater infrastructure. Ben works closely with the McAdams team to pass the field data for their entry into the HydroCAD modeling software.



Zach joined the LKC team in June of 2021 and provides general design support to the LKC Team Leaders and Principals. Throughout his time at LKC, Zach has assisted with funding applications for various agencies as well as asset assessment and GIS mapping. For this project Zach will serve as a Project Engineer in support of Adam, Logan, and Ben.

EDUCATION

NC State University
B.S. Environmental Engineering,
2021

WORKED IN THE INDUSTRY SINCE

2021

ZACH BENNETT, EI PROJECT ENGINEER

HIGHLIGHTED EXPERIENCE

- COMPREHENSIVE STORMWATER STUDY | *Town of Chadbourn, NC***
 Zach was a project engineer on the LKC team for the Town of Chadbourn's Comprehensive Stormwater study. The Town experiences frequent flooding due to heavy rainfall events and hurricanes, resulting in significant property damage. Zach has assisted with review of inventory and assessment of all existing drainage features in the Town. Once all inventory was reviewed, the project team was able to develop a recommended list of capital projects for future improvements. The entire study was funded through a grant from the GoldenLEAF foundation.
- CARTER ROAD AND SWIFT CREEK ROAD WATER MAINS | *Hoke County, NC***
 Zach is serving as a project manager under the guidance of LKC Team Leaders in the extension of two water lines within Hoke County's water distribution system. The project was identified by the County as a necessity to improve fire flows in areas of potential future development and to extend service to new customers who are not currently served by the County. Zach assisted in the design of the project and has been a primary point of contact throughout the permit acquisition phase. The project is expected to go under construction in early to mid-2023.
- USDA SEWER IMPROVEMENTS | *Town of Mount Pleasant, NC***
 Zach is serving as a project engineer in support of LKC Team Leaders for a major addition to the Town's existing sewer collection system. Originally, the project scope included both water and sewer improvements, but the addition of new funding sources presented the challenge of how the Town wanted to fund everything. Zach assisted in the adjustment of project scopes and the development of updated cost estimates to assist the Town in bringing its funding plan and project timeline vision to life.
- WATER AND SEWER AIA | *Town of Mount Gilead, NC***
 Zach is serving as a project engineer in support of LKC Team Leaders in the study of the Town of Mount Gilead's water and sewer systems. The studies of the Town's systems consist of the inventory and assessment of all the major assets, mapping updates, detailed hydraulic models, and an operation and maintenance plan. At the conclusion of the study, Zach will assist in the development of a list of prioritized capital improvement projects for both of the Town's systems.



DAVE STRUM *Director of Asset Management*

HIGHLIGHTED EXPERIENCE

Dave leads our Asset Inventory and Assessment team as we as provides operational and technical guidance to meet our clients' needs. Dave has worked in the water and wastewater industry for over 30 years in a multitude of areas including: water distribution, sewer collection, construction management, and project management of water and wastewater systems.

Since Dave recently joined the LKC team, he has been engaged in leading the AIA services for the following projects by coordination of all field activities, communication with operations staff, and development of the system inventory and conditions:

- Town of Bolton Water & Wastewater AIA
- Rockingham County Water & Wastewater AIA
- Town of Taylortown Water & Wastewater AIA
- Mount Gilead Water & Wastewater AIA
- Town of Aberdeen Water AIA
- Town of Star Water & Wastewater AIA

CERTIFICATIONS

NC Water Distribution School - A, B, & C Level

NC Wastewater Collection School - Grades I

NC Cross Connection School

WORKED IN THE INDUSTRY SINCE

1986

>> CHADBOURN DRINKING WATER & WASTEWATER ASSET MANAGEMENT PLAN

CLIENT: Town of Chadbourn, NC (Community size: 2,110)

CONTACT INFORMATION: Pat Garrell, Interim Town Manager | (910) 654-4148 | pgarrell@townofchadbourn.com

PROJECT PURPOSE AND SOLUTIONS:

Like many rural North Carolina towns, Chadbourn has specific challenges related to properly managing and maintaining aging water and sewer systems. LKC helped Chadbourn secure grant funding for both a Water and a Sewer AIA through the State Reserve Grant program, and both AIAs are near completion. The primary purpose is to inventory and assess all current assets, assign a timeline of capital and maintenance expenses associated with each, and help the Town plan for future capital expenses.

LKC's survey group provided survey-grade mapping of all critical water and sewer assets, and Logan and Ben followed the surveyors and performed manhole assessments at the same time. Presently our staff is developing the Town's hydraulic model to generate a plan to mitigate loss of service during major line breaks. As an indirect result of the AIA process, LKC staff identified major drainage deficiencies in the downtown area, and secured Golden Leaf grant funding to conduct a stormwater evaluation study.



PROJECT STATUS: Completed in 2021

FUNDING SOURCE: State Reserve Grant

LKC TEAM: Adam Kiker, PE; Logan Parsons, PE; Ben Wibbens, PE

>> RAEFORD DRINKING WATER & WASTEWATER ASSET MANAGEMENT PLAN

CLIENT: City of Raeford, NC (Community size: 4,859)

CONTACT INFORMATION: Dennis Baxley, City Manager | (910) 638-3678 | dbaxley@raefordnc.org

PROJECT PURPOSE AND SOLUTIONS:

Raeford's water and sewer utilities have not received much attention in recent decades. Both the water and wastewater treatment plants showed signs of deficiencies and violations, and the distribution and collection systems have far exceeded their useful life.



LKC, in partnership with McGougan Brothers Design, assisted Raeford with development of a Capital Improvement Plan and Asset Management Plan for the entire water and sewer utilities. The focus of the report was to identify deficiencies, map the entire systems, develop a hydraulic model, develop cost estimates for improvements, and identify funding solutions and financial analysis.

LKC focused on the sewer portion of the project. We performed a complete field survey of all manholes, generating data to populate and update old shapefiles of the sewer system. We performed a complete evaluation of the wastewater treatment plant,

recommending nearly \$9,000,000 in improvements. As a result of the plan, LKC is currently designing a \$6,000,000 rehabilitation project at the WWTP, funded through the NCDWI State Wastewater Reserve program. The rehab project is a direct result of the AMP.

PROJECT STATUS: Completed in 2016

FUNDING SOURCE: City Funded

LKC TEAM: Adam Kiker, PE; Logan Parsons, PE; McGougan Brothers Design

>> ELLERBE WASTEWATER ASSET MANAGEMENT PLAN

CLIENT: Town of Ellerbe, NC (Community size: 865)

CONTACT INFORMATION: Brenda T. Capel, Mayor | (910) 652-6251 | bcapel46@yahoo.com

PROJECT PURPOSE AND SOLUTIONS:

LKC worked closely with Lumber River Council of Governments and Town Staff to conduct detailed review and assessment of the Town of Ellerbe's wastewater collection and conveyance system. The assessment included manhole condition assessments, inflow and infiltration screening and flow tracking, critical asset inspections, and general coordination and oversight of gravity sewer CCTV inspections. As part of the wastewater system evaluation, LKC identified many system deficiencies and generated a prioritized capital improvement plan (CIP) that included over \$6.8M of collections system improvements. The primary focus of the capital improvement items is to address identified deficiencies associated with an aging system that has surpassed its useful life and resulting in significant amount of I&I entering the system. The Town of Ellerbe's wastewater system includes approximately 51,750 LF of gravity sewer collection lines, 7 sewer lift stations, and 154 manholes serving approximately 380 sewer connections.

As a result of the adopted AMP, LKC assisted the Town with the preparation of a funding application for a collection system rehabilitation / replacement project in the amount of approximately \$2.0M submitted to NCDEQ-DWI in September 2019.

PROJECT STATUS: Completed in 2019

FUNDING SOURCE: State Reserve Grant

LKC TEAM: Bill Lester, Jr., PE; Logan Parsons, PE; Ben Wibbens, PE

>> BLADEN COUNTY COMPREHENSIVE STORMWATER STUDY

CLIENT: Bladen County, NC (Community size: 33,407)

CONTACT INFORMATION: Greg Martin, County Manager | (910) 862-6700 | gmartin@bladenco.org

PROJECT PURPOSE AND SOLUTIONS:

LKC Engineering, PLLC is performing a watershed study and storm drainage analysis for several municipalities within Bladen County, including the Towns of Bladenboro, Elizabethtown, Dublin, Clarkton, Tar Heel and White Lake. These municipalities within the County have experienced severe flooding on multiple occasions, including during Hurricane Matthew, due to poor stormwater drainage and aging as well as undersized stormwater infrastructure. Bladen County has an interest in preventing or minimizing the flooding during significant weather events in each of these municipalities. The overarching goal of this project is to assess each community's drainage system and identify areas of deficiency and required improvements. The project includes a stormwater hydrologic and hydraulic modeling process as part of this team to assist in the identification of needed stormwater upgrades and will also assist in the development of Stormwater CIP for each municipality. This will aid in building better resiliency for these communities against an evolving climate, changes in rainfall patterns and the threat of future flooding from hurricanes and other significant weather events. This study is being funded by a grant from The North Carolina Office of Resiliency and Recovery CDBG-DR.



PROJECT STATUS: Ongoing

FUNDING SOURCE: CDBG - Disaster Recovery

LKC TEAM: Adam Kiker, PE; Logan Parsons, PE; Ben Wibbens, PE

We are believers in the AIA program and the value of the process and finished product. Since our firm's inception in 2012 we have committed a noticeable portion of our resources to developing asset management programs for our clients. The table below shows a summary of our relative experience.

| <i>Client</i> | <i>Year Started</i> | <i>Year Completed</i> | <i>Report</i> | <i>Funding Agency</i> |
|----------------------|---------------------|-----------------------|---------------------------|--------------------------------|
| Bladen County | 2021 | On-going | Stormwater | State Reserve Grant |
| Town of Bladenboro | 2017 | 2018 | Water System | State Reserve Grant |
| Town of Bladenboro | 2017 | 2018 | Wastewater System | State Reserve Grant |
| Town of Brunswick | 2021 | 2021 | Water System | State Reserve Grant |
| Town of Carthage | 2018 | 2021 | Water System | State Reserve Grant |
| Town of Chadbourn | 2018 | 2021 | Wastewater System | State Reserve Grant |
| Town of Chadbourn | 2018 | 2021 | Water System | State Reserve Grant |
| Town of Chadbourn | 2018 | 2021 | Stormwater | CDBG-DR |
| Town of Dublin | 2021 | 2023 | Water System | State Reserve Grant |
| Town of Ellerbe | 2017 | 2019 | Wastewater System | State Reserve Grant |
| Town of Ellerbe | 2019 | 2022 | Water System | State Reserve Grant |
| Town of Fairmont | 2019 | On-going | Wastewater System | State Reserve Grant |
| Town of Madison | 2018 | 2020 | Wastewater System | State Reserve Grant |
| Town of Marshville | 2013 | 2014 | AIA Water & Sewer and CIP | NC Rural Center Planning Grant |
| Town of Mayodan | 2021 | On-going | Wastewater System | State Reserve Grant |
| Town of Mount Gilead | 2021 | On-going | Wastewater System | State Reserve Grant |
| Town of Mount Gilead | 2021 | On-going | Water System | State Reserve Grant |
| City of Raeford | 2016 | 2017 | AIA Water & Sewer and CIP | City |
| Rockingham County | 2021 | On-going | Water System | State Reserve Grant |
| Town of Rowland | 2017 | 2019 | Wastewater System | State Reserve Grant |
| Town of Stoneville | 2016 | 2018 | Wastewater System | State Reserve Grant |
| Town of Stoneville | 2021 | On-going | Water System | State Reserve Grant |
| Town of Tabor City | 2018 | 2019 | Wastewater System | State Reserve Grant |
| Town of Tabor City | 2018 | 2021 | Water System | State Reserve Grant |
| Town of Wadesboro | 2013 | 2014 | Water System | NC Rural Center Planning Grant |
| Town of Wadesboro | 2020 | 2022 | Wastewater System | State Reserve Grant |

PROJECT APPROACH

LKC understands that Vance County seeks to complete an Asset Management Plan, Capital Improvement Plan, and supporting information to more efficiently operate, monitor, and plan for the sustainability of the utility systems. Care must be taken to eliminate the risk of failure and responsibly plan for future growth. That is the value of the Asset Management Plan.

The Asset Management Plan is not a report. It is not a document. **IT IS A TOOL.** It is a tool that is intended to be used daily. It is a tool that must be accurate, accessible, and user-friendly.

This will require a collaborative effort between LKC and County staff—planning, data collection, software implementation, cost estimates, rate analyses—we will serve as an extension of your staff through every step. Before we even begin, we will meet with the County team to brainstorm your vision of the finished project;

- » *What form does it take?*
- » *Who uses it, and how often?*
- » *Where will you use it?*
- » *How do you access it?*
- » *How will you update it?*

The answers to these questions will provide a focus to the entire project. If we are building a tool, we must always focus on the end product such that it does not miss the intended outcome. Our goal is not to produce a report that sits on the shelf, but rather cultivate an entirely different mindset about owning, operating, and improving your utility.

This task is not easy, but it is not unique either. Early in the project we propose to contact and meet with other utilities that recently incorporated similar concepts. Let us, together, experience what others have done right and done wrong and learn from their accomplishments.

The LKC approach is one of consistent and effective communication. **Our team will always be available, and your team will always know the status of each task.**

As mentioned, we will start this project with a brainstorming session, sharing visions of the final product. Once we have a clear representation of the

desired goals, we will develop a detailed approach with the entire team, starting with data acquisition.



Data acquisition will be an intense review of all assets. This includes a thorough asset list, detailed review of asset features and age, condition, likelihood of failure, replacement costs, and other factors. At the same time our teams, in a joint effort, will field-locate all critical components. The collection of information will be used to develop an updated GIS Mapping of the system with asset attributes connected directly to the features within the software you select. We have completed numerous other projects with other municipalities and working seamlessly together to fine tune the mapping system, coordinating all system findings and field checking areas of concern to verify the accuracy of the mapping.

Data acquisition not only requires precision, but it also requires disciplined organization. An organized process for entering and labeling each data entry greatly reduces the risk of human error and can simply the computerization of the data. Our team has proven techniques of labeling and organizing field data, and presenting that data in a form that is usable in the field and the office. In addition, information collected will be utilized for indirect benefits, such as hydraulic modeling, to assist in additional system evaluation and operation.

As our team works with County staff we will insure that all our resources are present and focused, and our in-depth knowledge of your system is available. Once each process is defined, our team will focus on each task in full force, with our full resources, until that task is completed. We will schedule periodic meetings to review each milestone and discuss the transition to the next.

The Capital Improvement Plan is an important part of the AMP, and our team is especially knowledgeable in this regard. We fully-understand the intention and operation of the existing components within your system, and we can effectively marry this with your vision of the future.

To be worth its weight, a Capital Improvement Plan must also be practical. Everyone wants the document to be applicable, and for the recommendations to be structures for feasible implementation. So, aside from technical data, the document must skillfully incorporate the following:

- Current financial status of the utility, including debt loads
- Current budget habits, and motivation to change
- Magnitude of recommended projects compared to the absorption level of the utility
- Staffing changes based on future improvements, additions or subtractions
- Strategic funding opportunities to reduce debt service

Our team works almost exclusively with rural utilities like Vance County, and we are especially geared towards evaluating the bullets above for every client.

At the end of the day, the tool must be one that is functional, feasible, and earns the complete confidence of the staff and elected officials. If requested, we welcome the opportunity to present our findings and recommendations to the elected officials, both periodically and at the end of the project.

Utilizing the information gathered and prepared as part of the AIA project, the LKC Team will assist Vance County will selecting a qualified financial consultant to prepare the Utility Rate Study that is required since Vance County's has been designated as distressed due to the water system. The financial constant will follow the requirements of the rate study and rate education as stipulated by NCDEQ and LGC.

As part of this AIA project, the Team will prepare the initial Lead Service Line Inventory for the water system that is required to meeting compliance with the new LCRR regulations by EPA. LKC will assist Vance County with submittal of the initial inventory to NCDEQ Public Water Supply Section prior to the October 16, 2024 deadline.

We propose the following milestones and time frames for the Asset Management Plan:

| | MILESTONE | START DATE | END DATE |
|-----|---|----------------|----------------|
| 1. | Kick-off meeting and brainstorming session | August 2023 | August 2023 |
| 2. | Record Drawing Archiving / Digital Scanning | August 2023 | October 2023 |
| 3. | Distribution System Mapping Update | September 2023 | January 2024 |
| 4. | Water Audit | September 2023 | August 2024 |
| 5. | Detailed Hydraulic Model Update | January 2024 | May 2024 |
| 6. | Asset Inventory and Assessment | January 2024 | August 2024 |
| 7. | Lead Service Line Inventory | May 2024 | September 2024 |
| 8. | O&M Report - Critical Assets | July 2024 | September 2024 |
| 9. | Capital Improvement Plan | September 2024 | November 2024 |
| 10. | Asset Management Plan | September 2024 | March 2025 |
| 11. | Utility Rate Study | November 2024 | March 2025 |
| 12. | Closeout and Final Coordination w/ NCDEQ | April 2025 | May 2025 |

CAPACITY & CAPABILITY - AVAILABILITY OF PERSONNEL

Implementation of a successful project demands quick responses and decisions to insure a timely and seamless finished product. All members of our team that will be involved on your project are located at our Aberdeen location, and our entire team will be available on short notice. ***Vance County can always be assured by selecting LKC there will be a firm principal at every step of the project.***

Currently we have an adequate workload for the health of our business. We are well-positioned to meet the needs of your project. LKC maintains close relationships with our clients, regulatory agencies, funding agencies and most importantly our employees. We feel the key to any successful project is based on these relationships and we are committed to strengthening these principles throughout our services. Our experience includes full service coordination with various funding agencies and will supplement an engineering approach to complete your project.

The LKC Project Team is ready to assist Vance County with this project immediately. We feel our qualified team brings the most experience available to your project, and we are available to devote our full time and resources to get the project started right away. LKC is ready to respond and provide an immediate and personal response to the project needs.

WHY LKC?

LKC is a people-centric organization. We believe our success is attributable primarily to our company values and culture. LKC is growing, and we are not growing because we want to be big. We are growing because we believe in doing better, and our strategic plan features an investment in our people and relationships.

Our clients hire us because they know we care. We care about your needs, your values, your deadlines, and your expectations. Engineering firms are not manufacturing facilities: we do not produce a widget that can be optimized and automated. There is a human component to our production process that is unique for every project, and this is where we excel.

We are relationship-centric. This means we are neither transactional nor opportunistic. We seek clients, we do not seek projects. We focus on the relationship, not the project.

We are a great engineering firm not because we are the smartest, most competent, or most experienced. We are great because we have great people. If you strip away every license, certification, degree, and experience, and focus on the person, that is the contest we strive to win.

We believe in operator-friendly solutions, and we believe in working closely with operations staff and developing plans that are supported by the individuals that are responsible for day-to-day compliance. We will complete each task for your needs based on the core values of our company as stated throughout this statement of qualifications.

EMPATHY • PASSION • INTEGRITY • TEAMWORK



>> FEE STRUCTURE

LKC offers a competitive hourly rate structure to provide the highest quality of engineering services with controlled overhead. Our rates cover all expenses including travel expenses and copies.

| | |
|-----------------------------|---------------|
| Managing Partner | \$160.00/Hour |
| Licensed Surveyor | \$140.00/Hour |
| Survey Crew | \$140.00/Hour |
| Landscape Architect | \$120.00/Hour |
| Project Manager | \$120.00/Hour |
| Project Engineer | \$100.00/Hour |
| Senior Designer | \$100.00/Hour |
| Designer | \$90.00/Hour |
| Senior Construction Manager | \$100.00/Hour |
| Construction Manager | \$90.00/Hour |
| Funding Administrator | \$90.00/Hour |
| Administrator | \$80.00/Hour |

>> REFERENCES

In addition to the clients listed previously, following is a list of references and contact information for various current clients that our Project Team has worked with during their many years of experience. We encourage you to make contact and discuss our qualifications.

TOWN OF CHADBOURN
 Ms. Pat Garrell
 Interim Town Manager
 PH: 910/654-4148
 pgarrell@townofchadbourn.com

CITY OF ALBEMARLE
 Mr. Shaun Whitley
 Superintendent Plants Division
 PH: 980/258-4845
 swhitley@ci.albemarle.nc.us

TOWN OF ELLERBE
 Ms. Brenda T. Capel
 Mayor
 PH: 910/652-6251
 bcapel46@yahoo.com

BLADEN COUNTY
 Mr. Greg Martin
 County Manager
 PH: 910/862-6700
 gmartin@bladenco.org

CITY OF KANNAPOLIS
 Mr. Wilmer Melton
 Assistant City Manager
 PH: 704/920-4200
 wmelton@kannapolisnc.gov

Vance County Water District
Operations Report
May 2023

| = | Operation Highlights | Fiscal Year-to-Date | May 2023 |
|-----------------------------------|-----------------------------------|---------------------|----------|
| Work Order Completions: | | | |
| | Discolored Water / Air in Line | 3 | 1 |
| | Install Meter | 18 | 6 |
| | Replace Meter / ERT | 10 | 1 |
| | Repaired ERTs | 1 | 0 |
| | Remove Meter | 1 | 0 |
| | Locate Line/Main | 286 | 107 |
| | Odor in Water / Chlorine Check | 0 | 1 |
| | Check for Usage / Leaks | 116 | 14 |
| | Replace Meter Lid / Box | 23 | 0 |
| | Low Pressure / No Water | 0 | 1 |
| | Water Main Break | 0 | 0 |
| | Distribute Boil Water Notices | 0 | 0 |
| | Distribute Rescind Notices | 0 | 0 |
| | Move In / Move Out | 65 | 15 |
| | Kittrell Water Tower Response | 0 | 0 |
| | Repair Water Main / Water Service | 5 | 3 |
| | Actual Shut Offs | 156 | 29 |
| | Restores | 121 | 20 |
| | Cross Connection Checks | 5 | 0 |
| | Installed Taps | 39 | 5 |
| | Hydrant / Site Care / Mowing | 3 | 0 |
| | Delivered Return Mail | 0 | 0 |
| | Water Tap Requests / Checks | 5 | 1 |
| | Recheck | 76 | 8 |
| | Meter Lock | 0 | 0 |
| | Corrective Maintenance | 1 | 7 |
| | Pothole Repair- PW | 0 | 0 |
| | Meter Read | 364 | 145 |
| | Install ERT | 0 | 0 |
| | Meter Locate | 15 | 5 |
| Satellite Office Activity: | | | |
| | Information Requests | 17 | 1 |
| | Bill Pays | 1390 | 501 |
| | Applications Received | 57 | 11 |

| Billing Summaries: | Active Customers | Metered Services | Gallons Billed | Average Usage | |
|--|------------------|------------------|----------------|---------------|---|
| February Billing 02/01/23 – 02/28/23 | 1844 | 1445 | 5,702,735 | 3,947 | @0.01033 = \$40.78 + \$30 base = \$70.78 |
| March Billing 03/01/23 – 03/31/23 | 1852 | 1456 | 4,180,539 | 2,871 | @0.01033 = \$29.66 + \$30 base = \$59.66 |
| April Billing 04/01/2023 – 04/30/2023 | 1848 | 1456 | 4,380,851 | 3,008 | @0.01033 = \$31.08 + \$30 base = \$61.08 |
| May Billing 05/01/2023 – 05/31/2023 | 1859 | 1466 | 4,227,889 | 2,884 | @0.01033 = \$29.08 + \$30 base = \$59.08 |

The above numbers include all three systems.

Water System Overview:

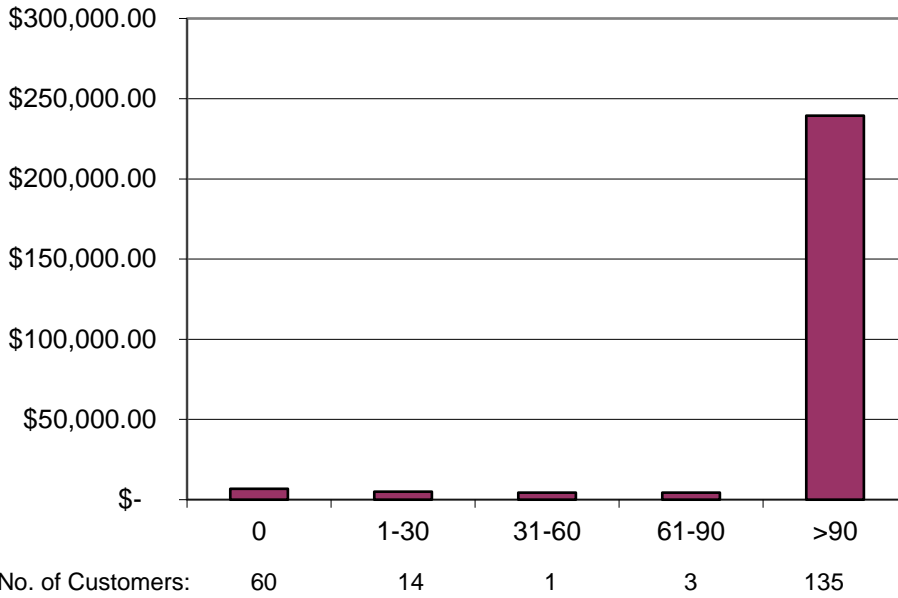
The current residential customer count is as follows:

- Phase 1 – 816 total customers; 212 availability accounts and 604 metered accounts.
- Phase 2 – 685 total customers; 181 availability accounts and 504 metered accounts.
- Kittrell – 358 total customers; 0 availability and 358 metered accounts.

There is a total of 1859 VCWD customers committed to the system with 1466 metered customers.

Vance County Water District
 Operations Report
 May 2023

Availability Aging Report for VANCE COUNTY

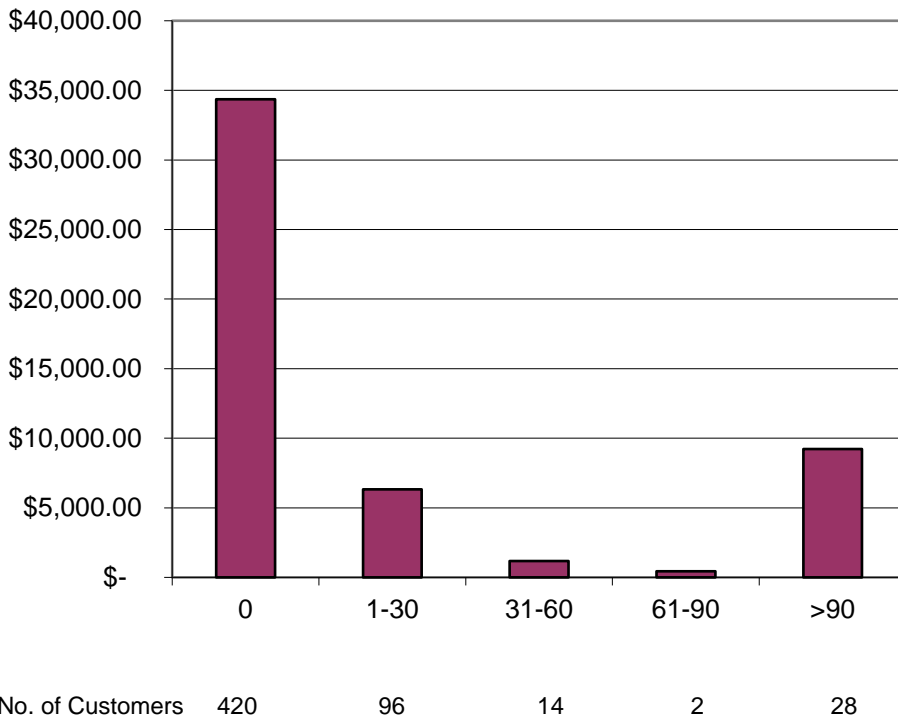


**Vance County
 Availability Accounts AR***

| Age | Current Month |
|-------|---------------|
| 0 | \$6,800.96 |
| 1-30 | \$4,883.31 |
| 31-60 | \$4,416.00 |
| 61-90 | \$4,347.00 |
| >90 | \$239,401.61 |

Total Availability AR to Date:
 \$259,848.88

Metered Aging Report for VANCE COUNTY



**Vance County
 Metered Accounts AR***

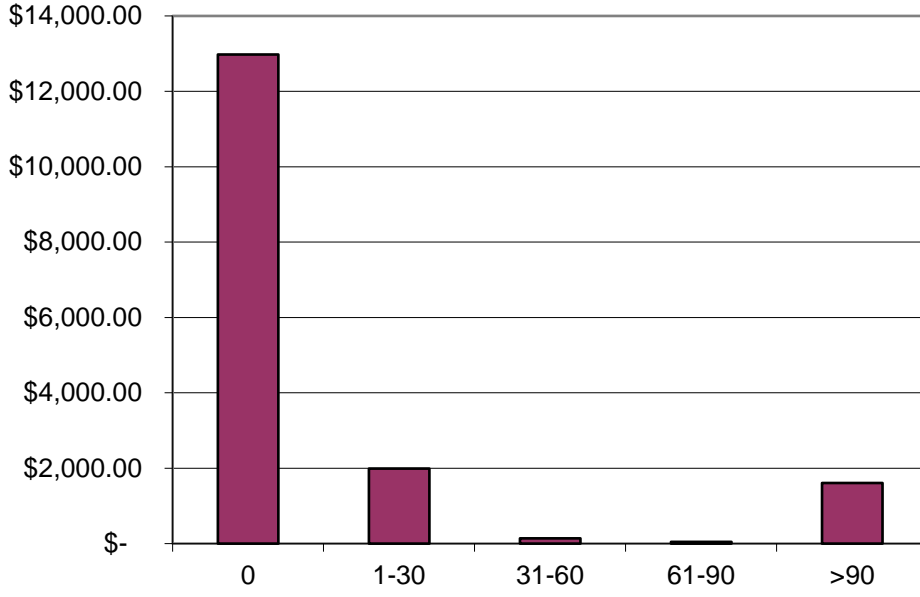
| Age | Current Month |
|-------|---------------|
| 0 | \$34,367.91 |
| 1-30 | \$6,315.91 |
| 31-60 | \$1,165.81 |
| 61-90 | \$442.63 |
| >90 | \$9,216.33 |

Total Metered AR to Date:
 \$51,508.59

* Information as of May 31, 2023

Vance County Water District
 Operations Report
 May 2023

Metered Aging Report for KITTRELL-VANCE



**Kittrell
 Metered Accounts AR***

| Age | Current Month |
|-------|---------------|
| 0 | \$ 12,978.71 |
| 1-30 | \$ 1,994.02 |
| 31-60 | \$ 139.18 |
| 61-90 | \$ 44.64 |
| >90 | \$ 1,610.45 |

Total Metered AR to Date:
 \$16,767.00

No. of Customers: 164 32 6 0 10

* Information as of May 31, 2023

| Account Id | Account Description | Budget (\$) | Current Period | | Balance | % Used |
|---|-----------------------------|---------------------|-------------------|---------------------|-------------------|------------|
| | | | 5.1.23-5.31.23 | YTD | | |
| 16-329-432900 | INVESTMENT EARNINGS | 2,500.00 | 5,339.10 | 34,423.83 | 31,923.83 | 1,376.9500 |
| 16-367-436701 | WATER LINE REIMB-CITY | 16,504.00 | 16,618.82 | 16,618.82 | 114.82 | 100.7000 |
| 16-375-437500 | METERED WATER SALES | 1,020,000.00 | 94,036.06 | 1,017,371.08 | -2,628.92 | 99.7400 |
| 16-375-437501 | NON-METERED WATER REVENUE | 105,000.00 | 9,817.48 | 86,114.92 | -18,885.08 | 82.0100 |
| 16-375-437502 | WATER - DEBT SETOFF REVENUE | 5,000.00 | 608.36 | 3,919.75 | -1,080.25 | 78.4000 |
| 16-376-437005 | MISCELLANEOUS REVENUES | 3,500.00 | 382.69 | 4,053.56 | 553.56 | 115.8200 |
| 16-376-437505 | CONNECTION FEES | 15,000.00 | 1,795.00 | 30,935.00 | 15,935.00 | 206.2300 |
| 16-376-437506 | RECONNECT FEES | 5,000.00 | 1,166.62 | 12,588.12 | 7,588.12 | 251.7600 |
| 16-376-437507 | NSF CHECK FEES | -800.00 | 0 | -3,648.14 | -2,848.14 | 0.0000 |
| 16-376-437508 | LATE PAYMENT FEES | 20,000.00 | 1,131.22 | 17,210.56 | -2,789.44 | 86.0500 |
| 16-397-439710 | TRANSFER FROM GENERAL FUND | 93,394.00 | 0 | 0 | -93,394.00 | 0.0000 |
| WATER DISTRICT FUND Revenue Totals | | 1,285,098.00 | 130,895.35 | 1,219,587.50 | -65,510.50 | |

| Account Id | Account Description | Budget (\$) | Current Period | | Balance | % Used |
|---|-----------------------------|---------------------|------------------|-------------------|-------------------|----------|
| | | | 5.1.23-5.31.23 | YTD | | |
| 16-660-500621 | BOND PRINCIPAL - WATER | 223,688.00 | 13,687.65 | 13,687.65 | 210,000.35 | 6.1200 |
| 16-660-500622 | BOND INTEREST - WATER | 322,150.00 | 0 | 0 | 322,150.00 | 0.0000 |
| 16-665-000000 | Control Account | 0 | 0 | 0 | 0 | 0 |
| 16-665-500011 | TELEPHONE & POSTAGE | 2,200.00 | 154.60 | 1,723.34 | 476.66 | 78.3300 |
| 16-665-500013 | UTILITIES | 4,900.00 | 415.64 | 4,535.54 | 364.46 | 92.5600 |
| 16-665-500026 | ADVERTISING | 1,200.00 | 0 | 2,589.15 | -1,389.15 | 215.7600 |
| 16-665-500033 | DEPARTMENTAL SUPPLIES | 30,000.00 | 437.36 | 54,600.97 | -24,600.97 | 182.0000 |
| 16-665-500044 | SPECIAL CONTRACTED SERVICES | 0.00 | 35.49 | 366.81 | -366.81 | 0 |
| 16-665-500045 | CONTRACTED SERVICES | 280,000.00 | 22,652.13 | 259,181.19 | 20,818.81 | 92.5600 |
| 16-665-500054 | INSURANCE & BONDS | 2,600.00 | 0 | 2,391.63 | 208.37 | 91.9900 |
| 16-665-500079 | PURCHASED WATER | 270,000.00 | 27,682.66 | 224,303.10 | 45,696.90 | 83.0800 |
| 16-665-500088 | BANK SERVICE CHARGES | 2,500.00 | 133.82 | 2,694.53 | -194.53 | 107.7800 |
| 16-665-500283 | DEBT SERVICE RESERVE | 54,584.00 | 0 | 0 | 54,584.00 | 0.0000 |
| 16-665-500286 | SYSTEM MAINTENANCE | 65,000.00 | 0 | 34,081.10 | 30,918.90 | 52.4300 |
| 16-665-500347 | PERMITS | 2,700.00 | 0 | 2,520.00 | 180.00 | 93.3300 |
| 16-665-500390 | DEPRECIATION EXPENSE | 23,576.00 | 0 | 0 | 23,576.00 | 0.0000 |
| WATER DISTRICT FUND Expenditure Totals | | 1,285,098.00 | 65,199.35 | 602,675.01 | 682,422.99 | |

Revenue - Expenses = 65,696.00

*Committee Reports
and Recommendations*

Vance County
Committee Reports and Recommendations
July 10, 2023

Planning/Environmental Committee

The Committee (Brummitt, Feimster, and Kelly); Alston attending, met on Monday June 27, 2023. The Committee discussed the rezoning petition for the Poplar Creek subdivision to CZ-R10. This is the county's first conditional zoning petition. The proposed Poplar Creek subdivision will have an average density of four units per acre, including 120 townhomes, 85 patio homes, and 85 single family homes for a total of 290 residences. The proposed site plan includes conditions of the rezoning petition. Staff commented that conditions of the rezoning petition have to be contained in the ordinance and staff will present a draft ordinance to the Board of Commissioners at the July 10, 2023 meeting. There were concerns about the lack of sidewalks in the subdivision, but petitioners commented that sidewalks would be a public amenity open to all, while being maintained only by members of the Homeowners Association. County subdivision ordinances do not usually require sidewalks due to the maintenance and ownership issues. The roads will be turned over to NCDOT and maintained as state roads. The Vance County Planning Board unanimously approved the rezoning petition as is. *For your information.*

*County Manager's
Report*

Vance County
County Manager's Report to the Board
July 10, 2023

- A. Resolution – Henderson Vance Industrial Park – Department of Commerce Grant: Industrial Development Fund -Utility Account Funding Assistance.** In order to complete the sewer and roadway work at the industrial park, additional funding is needed via the NC Department of Commerce. This is being applied for as a 100% grant through the NC Department of Commerce. Funding is being sought in the amount of \$161,700. *Recommendation: Approve Resolution as drafted.*
- B. Fire Study – Selection of Firm.** Vance County received six responses to its RFP (Request for Proposal) to the Fire Services Study. Staff has conducted a review of each proposal. Staff has reviewed each of these against the RFP that was sent out. The results from this will be presented to the board at your meeting. *Recommendation: Consider approval of staff's recommendation so the County can enter into a professional services agreement to begin the Fire Services Study.*
- C. EMS Land – Termination of Contract.** As follow-up to the County's contract to offer to purchase land for a new EMS station, this contract has now expired due to the seller not agreeing to change the restrictive covenants on the property. The County Attorney would like the board to take action in open session to enter into the record that Vance County is officially terminating the contract. *Recommendation: Terminate land purchase contract for EMS property as previously entered into.*
- D. Proposed Revisions to Ordinance #13 – Solid Waste Collection and Disposal.** Vice Chairman Brummitt would like the board to consider making revisions to this ordinance to increase penalties for illegal dumping. Section V – Penalties and Remedies currently states the following:
- “Any person who violates any provision of this Ordinance including the placing, discarding, disposing, leaving or dumping of the articles forbidden by this Ordinance for each day or portion thereof, said articles or matter are left, shall constitute a separate offense and that a person in violation of this Ordinance shall be punished by fine of \$100.00 (One Hundred Dollars) or imprisonment not exceeding 30 days or both for each offense.”
- Proposed amendments to the existing language could be developed and brought back to the board at your next meeting. *Recommendation: Direct staff as to the board's desire to examine amendments to the Solid Waste Collection and Disposal Ordinance.*

RESOLUTION
by the
Vance County Board of Commissioners
NC Department of Commerce
Industrial Development Fund Utility Account Funding Assistance

WHEREAS, Vance County is seeking funding assistance from the NC Department of Commerce to complete the Henderson Vance Industrial Park Sewer and Roadway Project.

NOW, THEREFORE, BE IT RESOLVED by the Vance County Board of Commissioners:

1. That the County of Vance will administer this grant in accordance with the rules and regulations of the Department of Commerce.
2. That the County will administer the grant in conjunction with Kerr Tar Regional Council of Governments and the Vance County Finance Office.
3. That the grant will be monitored quarterly to assure compliance with this proposal and the Department of Commerce regulations.
4. That the Chair of the Vance County Board of Commissioners, Yolanda J. Feimster is authorized to sign the Application for Utility Account Funding.
5. That the Interim Vance County Manager, Scott Elliott is authorized to execute the grant agreement and subsequent construction contracts after bidding and successful award of construction contracts by the Vance County Board of Commissioners.
6. Be it resolved, that the amount of the grant application will be \$351,960.

This the 10th day of July, 2023.

Yolanda J. Feimster, Chair

ATTEST:

Kelly H. Grissom, Clerk to the Board



Vance County

Government



Solid Waste Disposal

Ordinance: #13

RULES AND REGULATIONS GOVERNING SOLID WASTE
COLLECTION AND DISPOSAL IN VANCE COUNTY, NORTH CAROLINA

As authorized by Chapter 153A of the General Statutes, the Vance County Board of Commissioners hereby adopts the following rules and regulations for the purpose of encouraging and attempting to insure an adequate and continuing service of solid waste collection and disposal outside of the incorporated municipalities of Vance County.

Section I. Definitions

The following definitions shall apply in the interpretation and enforcement of these regulations:

- A. Ashes: Refuse resulting from the burning of wood, coal coke, and other combustible material.
- B. Bag: 30 gallon capacity, 2¼ Mil with reinforced seams.
- C. Board of Commissioners: As herein used, means the Board of Commissioners of Vance County.
- D. Building Rubbish: Rubbish from construction, remodeling, and repair operations on houses, commercial buildings and other structures, including but not limited to excavated earth, stones, brick, plaster, lumber, concrete, and waste parts occasioned by installation and replacements.
- E. Garbage: Animal and vegetable refuse resulting from the handling, preparation, cooking and consumption of food, including a minimum amount of liquid necessary incident thereto.
- F. Industrial Waste: Sawdust, shavings, feathers, excelsior, cartons, boxes, metal, glass, paper, wood, textiles, chemicals, plastic, or other waste materials from processing plants, factories, or manufacturing operations.
- G. Industry: A place of business employing more than ten individuals and engaged in the manufacture or assembly of a product or products.
- H. Person: Any individual, firm, governmental unit, organization, partnership, corporation or company.
- I. Refuse: Solid Waste, including but not limited to garbage, rubbish, ashes and trash.
- J. Refuse collector: Any person who collects or transports refuse or any person, firm or corporation who hauls any solid waste, other than one who removes refuse from his or her own premises, or who hauls any solid waste other than his or her own.

- K. Rubbish: Refuse (exclusive of garbage and ashes) including but not limited to paper, rags, cartons, boxes, wood, excelsior, rubber, leather, tree, bush and hedge branches, cutting and trimming, year trimming, grass, leaves, tin cans, small mineral matter, glass, crockery, dirt, earth and trash.
- L. Self-Unloading Vehicle: Any vehicle which does not have to be unloaded manually.
- M. Solid Waste: Refuse, including but not limited to garbage, rubbish, ashes and trash.
- N. Waste: Useless, unused, unwanted, or discarded materials resulting from natural community activities, including solids, liquids, and gases.

LANDFILL ADMINISTRATION

Supervision of the County Landfill(s) shall be the responsibility of a Landfill Supervisor. The Landfill Supervisor's duties shall include but not be limited to operating the landfill according to the rules and regulations contained in the ordinance, designing fill locations, monitoring loads of solid waste, controlling the speed and operation of vehicles at the facility, and conducting the activities of the landfill in the interest of public health, safety, and protection of the environment. The Supervisor shall see that all solid waste is covered daily with a 6" layer of compact earth. In addition to the Landfill Supervisor, such additional personnel and equipment may be authorized for the operation of the landfill as may be determined by the County Commissioners.

LIABILITY

As a public service, the County's landfill(s) may be used by private citizens at the time and under the conditions set forth in this Ordinance. While the County offers this convenience, the County shall not be responsible for damage to private property nor personal injury which may occur on the site. Neither the County nor its employees shall be liable for damage to private vehicles or personal injury to persons using the County's landfill.

HOURS OF OPERATION

The landfill(s) shall normally be open eight (8) hours, Monday through Saturday. The landfill shall not be open for public use on Sunday or any holidays except by specific authority of the Board of Commissioners.

Section II. Solid Waste or Refuse Collection

The owner, occupant, tenant, or lessee of any premises upon which garbage is stored shall remove, or cause to be removed, all garbage from the premises at least once a week. Refuse collector shall remove all refuse from the premises, when they receive compensation for this service. The work shall be done in a clean and orderly manner. Any refuse that is spilled shall be cleaned up, and the premises left in a sanitary condition.

Section III. Solid Waste or Refuse Transportation

No refuse collector shall transport refuse in a conveyance that has not been approved by the Health Director. The conveyance shall be leak proof, and covered with a canvas, or other substantial material, unless it is constructed in such a manner as to prevent leakage or spillage of the refuse. Truck beds in which garbage is hauled shall be cleaned daily.

Section IV. Solid Waste or Refuse Disposal

(A) No refuse collector, or other person shall dispose of refuse, except by one of the following methods; provided that this section shall not be construed to prevent any person from properly disposing of refuse from his own residence, or business establishment, by:

- (1) Burying it in a safe and sanitary manner approved by the Health Director.
- (2) By burning refuse in an incinerator of type approved by the Health Director as safe and sanitary.
- (3) By burying refuse in a sanitary landfill that is designed, operated, and equipped in accordance with the recommendations in Special Bulletin No. 479 of the North Carolina State Board of Health, Refuse Disposal by Sanitary Landfill. This bulletin is hereby incorporated by reference pursuant to authority granted by Article 4 of Chapter 130 of the General Statutes of North Carolina, and becomes a part of these regulations as fully as if set out verbatim herein. A copy of said bulletin is on file in the office of the Clerk of Superior Court of Vance County, and in the office of the Health Director.

(B) This section shall not be construed to prevent any person from properly disposing of refuse from his or her own residence or business establishment.

MINIMUM VEHICLE REQUIREMENTS

No vehicle shall be allowed to deposit waste at the landfill unless the waste is enclosed in the vehicle or otherwise covered by some effective means. "Effective means" shall mean durable, heavy plastic or canvas with tie-downs and grommets in order to hold the covering in place. The Landfill Supervisor shall determine the adequacy of the covering and his decision

shall be final.

All vehicles used to collect, transport, and deposit waste in the county's landfill may be required to supply information giving the name and address of the owner of the vehicle, the source and type of waste to be deposited, and the weight and size of the vehicle.

All vehicles which are not self-unloading shall arrive at the county's landfill no later than one hour before the close of the normal operating day. Vehicles with bodies greater than ten feet length or capacity of more than one and one-half tons which are not self-unloading may be required to be equipped with a cable pull-out unloading method. Vehicles which are not self-unloading will be subject to control by the Landfill Supervisor so as to minimize vehicle congestion and provide easy access to the fill site for self-unloading vehicles.

RESTRICTIONS, PROHIBITIONS AND INSPECTION

- (A) No open burning of materials deposited in the landfill(s) will be permitted. Waste brought to the county landfill shall be observed and inspected for prohibited materials. The hauler may be required to remove unacceptable materials at the discretion of the landfill supervisor.
- (B) The following shall not be acceptable for deposit in the landfill(s):
- (1) Sludges and other semi-solid fluids;
 - (2) Containers containing unacceptable waste;
 - (3) Logs and large limbs of four inches or more in diameter and more than six feet in length.
 - (4) Automobile and truck bodies;
 - (5) Metal drums of more than 30 gallons capacity unless the top and bottom have been removed.
 - (6) Poison of any nature;
 - (7) Hot ashes;
 - (8) Explosives of any kind;
 - (9) Nuclear waste or waste containing radioactive substances;
 - (10) Tires which are not sliced or quartered
- (C) Harmful materials must be separated so they can be disposed of in the proper manner by the producer.

LANDFILL DISPOSAL FEES

- (A) Landfill disposal fees are as follows:
- (1) 45¢ per cubic yard; and
 - (2) Minimum Charge: Cars or Trucks ½ ton or less (handling personal refuse): \$0.50 per load
- (B) These fees may be changed from time to time by the County Commissioners to reflect

actual cost of disposal.

SECTION V - PENALTIES AND REMEDIES

Any person who violates any provision of this Ordinance including the placing, discarding, disposing, leaving or dumping of the articles forbidden by this Ordinance for each day or portion thereof, said articles or matter are left, shall constitute a separate offense and that a person in violation of this Ordinance shall be punished by fine of \$100.00 (One Hundred Dollars) or imprisonment not exceeding 30 days or both for each offense.

SECTION VI - SEVERABILITY

Any provision or clause of these regulations with application thereof to any person or circumstances, is held invalid, such a declaration shall not invalidate such provisions to other persons or circumstances.

SECTION VII - EFFECTIVE DATE

These rules and regulations shall be in full force and effect from and after the 5th day of July, 1978.

VANCE COUNTY BOARD OF COMMISSIONERS

Adopted this the 3rd day of July, 1978.

Consent Agenda Items

Budget Amendment
Tax Refunds and Releases
Minutes

Monthly Reports
911 Emergency Operations
Administrative Ambulance Charge-Offs
EMS
Human Resources
Information Technology
Planning and Development
Parks and Recreation
Tax Office
Veterans Service

VANCE COUNTY BUDGET AMENDMENT REQUEST
2023-2024 Fiscal Year

A request to amend the 2022-2023 Vance County Budget is hereby submitted to the Vance County Board of Commissioners as follows:

Revenue Amendment Request

| DESCRIPTION | ACCOUNT NUMBER | REVENUE INCREASE (DECREASE) |
|----------------|----------------|-----------------------------|
| Misc. Revenues | 10-370-437005 | 2,250.00 |
| | | |
| | | |
| | | |
| | | |

TOTAL REVENUE INCREASE (DECREASE) \$ 2,250.00

Reason for Revenue Amendment Request: Commissioner reimbursed the County for salary increase that he did not agree with.

Wanted the funds to go back to Employees

Expenditure Amendment Request

| DESCRIPTION | ACCOUNT NUMBER | EXPENSE INCREASE (DECREASE) |
|----------------------|----------------|-----------------------------|
| Employee Recognition | 10-555-500132 | 2,250.00 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

TOTAL \$ 2,250.00

Reason for Expense Amendment Request: Commissioner reimbursed the County for salary increase that he did not agree with.

Wanted the funds to go back to Employees

Requested by: _____ Date _____

| |
|---|
| APPROVED: VANCE COUNTY BOARD OF COMMISSIONERS IN MEETING OF _____ _____ Kelly Grissom , Clerk VANCE COUNTY BOARD OF COMMISSIONERS |
|---|

Reviewed by
Finance Office _____

TAX OFFICE REFUND AND RELEASE REPORT FOR MAY 2023

| TAXPAYER NAME | TAX YR | REAL | PERSONAL | SOLID WASTE FEE | REASON |
|--------------------------|--------|--------|----------|-----------------|------------------|
| LEWIS WILLIAM H DECEASED | 2018 | 52.47 | 0 | 0 | REAL PROP - BILL |
| LEWIS WILLIAM H DECEASED | 2019 | 53.85 | 0 | 0 | REAL PROP - BILL |
| LEWIS ANGELA LAVERN | 2020 | 53.85 | 0 | 0 | REAL PROP - BILL |
| LEWIS ANGELA LAVERN | 2021 | 53.85 | 0 | 0 | REAL PROP - BILL |
| LEWIS ANGELA LAVERN | 2022 | 3.17 | 0 | 0 | REAL PROP - BILL |
| TUCKER NICHOLAS CHARLES | 2022 | 0 | 0 | 120 | REMOVE SOLID WAS |
| COLLINS ROSE KEYES | 2023 | 0 | 420.07 | 0 | PERS PROP BILLED |
| | | | | | |
| TOTAL | | 217.19 | 420.07 | | |
| GRAND TOTAL | 637.26 | | | | |

HENDERSON-VANCE COUNTY 911

NUMBER OF CALLS REPORT BY COMPLAINT (ALL UNITS)

TOTAL

8,262

TIME PERIOD:05/31/2023 00:00:00 Through 06/30/2023 23:59:59

| DEPARTMENT | COMMENT | TOTAL | COUNTY | CITY | STATE | OTHER |
|---|--------------------------|-------------|-------------|-------------|------------|------------|
| 911 GENERAL CLEAR | Other Dispatch | 142 | | | | 142 |
| AFTON VOLUNTEER FIRE DEPARTMENT | County VFD Dispatch | 0 | 0 | | | |
| AMERICAN RED CROSS | Other Dispatch | 3 | | | | 3 |
| BEARPOND VOLUNTEER FIRE DEPARTMENT | County VFD Dispatch | 55 | 55 | | | |
| BERTIE AMUBLANCE SERVICE | City & County Dispatch | 0 | | | | 0 |
| CAROLINA AIR CARE | Other Dispatch | 0 | | | | 0 |
| CASWELL COUNTY EMS | Out of County Mutual Aid | 0 | | | | 0 |
| COKEBURY VOLUNTEER FIRE DEPARTMENT | County VFD Dispatch | 18 | 18 | | | |
| CSX RAILROAD | Other Dispatch | 0 | | | | 0 |
| DREWRY VOLUNTEER FIRE DEPARTMENT | County VFD Dispatch | 25 | 25 | | | |
| DUKE LIFE FLIGHT | Other Dispatch | 11 | | | | 11 |
| CENTURYLINK | Other Dispatch | 2 | | | | 2 |
| DUKE ENERGY | Other Dispatch | 16 | | | | 16 |
| EPSOM VOLUNTEER FIRE DEPARTMENT | County VFD Dispatch | 13 | 13 | | | |
| FRANKLIN COUNTY EMS | Out of County Mutual Aid | 0 | | | | 0 |
| GRANVILLE COUNTY EMS | Out of County Mutual Aid | 4 | | | | 4 |
| HENDERSON FIRE DEPARTMENT | City Dispatch | 294 | | 294 | | |
| HENDERSON POLICE DEPARTMENT | City Dispatch | 2674 | | 2674 | | |
| HENDERSON STREET DEPT | City Dispatch | 5 | | 5 | | |
| HENDERSON WATER DEPARTMENT | City Dispatch | 35 | | 35 | | |
| HICKSBORO VOLUNTEER FIRE DEPARTMENT | County VFD Dispatch | 38 | 38 | | | |
| KITTRELL VOLUNTEER FIRE DEPARTMENT | County VFD Dispatch | 30 | 30 | | | |
| NORTH CAROLINA DEPT OF PARKS | State Dispatch | 9 | | | 9 | |
| NORTH CAROLINA DEPT OF TRANSPORTATION | State Dispatch | 20 | | | 20 | |
| NORTH CAROLINA DIVISION OF MOTOR VEHICLES | State Dispatch | 0 | | | 0 | |
| NORTH CAROLINA FORESTRY SERVICE | State Dispatch | 10 | | | 10 | |
| NORTH CAROLINA MEDICAL EXAMINER | State Dispatch | 8 | | | 8 | |
| NORTH CAROLINA PROBATION & PAROLE | State Dispatch | 0 | | | 0 | |
| NORTH CAROLINA STATE HIGHWAY PATROL | State Dispatch | 104 | | | 104 | |
| NORTH CENTRAL MEDICAL TRANSPORTS | City & County Dispatch | 0 | 0 | | | |
| NORTH CAROLINA WILDLIFE | State Dispatch | 3 | | | 3 | |
| PUBLIC SERVICE GAS | Other Dispatch | 0 | | | | 0 |
| RIDGEWAY VOLUNTEER FIRE DEPARTMENT | County VFD Dispatch | 1 | 1 | | | |
| TOWNSVILLE VOLUNTEER FIRE DEPARTMENT | County VFD Dispatch | 18 | 18 | | | |
| UNC AIR CARE | Other Dispatch | 2 | | | | 2 |
| VANCE COUNTY AMBULANCE SERVICE (EMS) | City & County Dispatch | 665 | 298 | 367 | | |
| VANCE COUNTY ANIMAL CONTROL | County Dispatch | 105 | 105 | | | |
| VANCE CO DEPT OF SOCIAL SERVICES | County Dispatch | 11 | 11 | | | |
| VANCE COUNTY EMERGENCY MANAGEMENT | City & County Dispatch | 3 | 3 | | | |
| VANCE COUNTY FIRE DEPARTMENT | County Dispatch/FIRE | 117 | 117 | | | |
| VANCE COUNTY FIRE MARSHALL | County Dispatch/FIRE | 3 | 3 | | | |
| VANCE COUNTY MAGISTRATE OFFICE | Other Dispatch | 9 | | | | 9 |
| VANCE COUNTY RESCUE SQUAD | County Dispatch | 37 | 37 | | | |
| VANCE COUNTY SHERIFF DEPARTMENT | County Dispatch | 3734 | 3734 | | | |
| WAKE ELECTRIC | County Dispatch | 1 | 1 | | | |
| WAKE COUNTY EMS | Out of County Mutual Aid | 0 | | | | 0 |
| WARREN COUNTY EMS | Out of County Mutual Aid | 2 | | | | 2 |
| WATKINS VOLUNTEER FIRE DEPARTMENT | County VFD Dispatch | 35 | 35 | | | |
| | TOTALS | 8262 | 4542 | 3375 | 154 | 191 |

Signature: 

Prepared by: Vivian E Lassiter, Interim Director

Signature: 

Reviewed by: William T. Fulcher Interim Operations Manager

7/5/2023

VANCE COUNTY E911
156 CHURCH ST STE 002 HENDERSON , NC 27536

CFS Time Summary By Department Type
05/31/2023 00:00 - 06/30/2023 23:59

| Department | Total CFS | Avg Units | Min CFS | Max CFS | Avg CFS | Disp-Enr | Disp-Arr | Total Time |
|----------------------|-----------|------------|----------|----------|----------|----------|----------|------------|
| 911 COMMUNICATIONS | 142 | 1 | 00:00:03 | 01:39:28 | 00:03:07 | 00:00:00 | 00:03:45 | 7:24:23 |
| DUKE LIFE FLIGHT | 11 | 1 | 00:00:04 | 04:32:18 | 01:06:25 | 00:00:00 | 01:40:43 | 12:10:42 |
| GRANVILLE COUNTY EMS | 4 | 1 | 00:10:33 | 01:22:23 | 00:45:12 | 00:00:00 | 00:47:26 | 3:00:50 |
| UNC AIR CARE | 2 | 1 | 00:04:27 | 01:30:32 | 00:47:29 | 00:00:00 | 03:03:34 | 1:34:59 |
| WARREN COUNTY EMS | 2 | 1 | 00:04:34 | 00:05:41 | 00:05:07 | 00:00:05 | 00:24:30 | 0:10:15 |
| Totals: | 5 | 161 | | | | | | |

EMS

| Department | Total CFS | Avg Units | Min CFS | Max CFS | Avg CFS | Disp-Enr | Disp-Arr | Total Time |
|------------------|-----------|------------|----------|----------|----------|----------|----------|------------|
| VANCE COUNTY EMS | 665 | 2 | 00:00:05 | 02:53:02 | 00:40:28 | 00:01:04 | 00:09:56 | 448:33:02 |
| Totals: | 1 | 665 | | | | | | |

FIR

| Department | Total CFS | Avg Units | Min CFS | Max CFS | Avg CFS | Disp-Enr | Disp-Arr | Total Time |
|------------------------------|-----------|------------|----------|----------|----------|----------|----------|------------|
| BEARPOND FIRE DEPARTMENT | 55 | 2 | 00:01:28 | 04:28:17 | 00:34:15 | 00:01:41 | 00:19:16 | 31:24:08 |
| COKESBURY FIRE DEPARTMENT | 18 | 2 | 00:02:12 | 01:03:54 | 00:23:42 | 00:01:54 | 00:10:03 | 7:06:43 |
| DREWRY FIRE DEPARTMENT | 25 | 1 | 00:01:43 | 01:15:56 | 00:19:12 | 00:01:50 | 00:27:53 | 8:00:07 |
| EPSOM FIRE DEPARTMENT | 13 | 2 | 00:01:22 | 01:21:03 | 00:27:12 | 00:02:11 | 00:13:43 | 5:53:40 |
| FORESTRY | 10 | 1 | 00:01:33 | 01:20:40 | 00:23:53 | 00:04:11 | 00:15:59 | 3:58:56 |
| HENDERSON FIRE DEPARTMENT | 294 | 2 | 00:00:04 | 03:26:57 | 00:14:43 | 00:00:50 | 00:05:29 | 72:07:15 |
| HICKSBORO FIRE DEPARTMENT | 38 | 1 | 00:01:22 | 02:56:17 | 00:23:28 | 00:01:03 | 00:19:21 | 14:51:54 |
| KITTRELL FIRE DEPARTMENT | 30 | 2 | 00:00:06 | 01:31:20 | 00:28:35 | 00:01:31 | 00:06:54 | 14:17:33 |
| RIDGEWAY FIRE DEPARTMENT | 1 | 2 | 00:19:36 | 00:19:36 | 00:19:36 | 00:05:37 | 00:20:09 | 0:19:36 |
| TOWNSVILLE FIRE DEPARTMENT | 18 | 2 | 00:00:32 | 02:55:04 | 00:29:10 | 00:01:44 | 00:09:22 | 8:45:01 |
| VANCE COUNTY FIRE DEPARTMENT | 117 | 2 | 00:00:05 | 03:30:46 | 00:26:17 | 00:01:01 | 00:10:43 | 51:15:47 |
| VANCE COUNTY FIRE MARSHAL | 3 | 1 | 00:19:41 | 01:44:52 | 01:02:42 | 00:03:52 | 00:06:33 | 3:08:07 |
| WATKINS FIRE DEPARTMENT | 35 | 2 | 00:00:04 | 03:44:26 | 00:32:59 | 00:00:58 | 00:08:32 | 19:14:29 |
| Totals: | 13 | 657 | | | | | | |

OTH

| Department | Total CFS | Avg Units | Min CFS | Max CFS | Avg CFS | Disp-Enr | Disp-Arr | Total Time |
|--------------------|-----------|-----------|----------|----------|----------|----------|----------|------------|
| AMERICAN RED CROSS | 3 | 1 | 00:00:50 | 02:44:40 | 01:07:24 | 00:00:00 | 01:14:10 | 3:22:14 |
| CENTURY LINK | 2 | 1 | 00:01:44 | 00:02:17 | 00:02:00 | 00:00:00 | 00:02:00 | 0:04:01 |

OTH

| Department | Total CFS | Avg Units | Min CFS | Max CFS | Avg CFS | Disp-Enr | Disp-Arr | Total Time |
|-------------------------------|-----------|------------|----------|----------|----------|----------|----------|------------|
| DEPARTMENT OF TRANSPORTATION | 20 | 1 | 00:00:06 | 01:44:05 | 00:26:21 | 00:00:00 | 00:23:42 | 8:47:17 |
| DUKE POWER | 16 | 1 | 00:00:33 | 03:34:17 | 01:05:51 | 00:00:00 | 01:08:47 | 17:33:49 |
| HIGHWAY PATROL | 104 | 1 | 00:00:04 | 05:29:14 | 00:42:45 | 00:00:00 | 00:43:33 | 74:07:30 |
| KERR LAKE PARK RANGERS | 9 | 1 | 00:00:04 | 02:40:55 | 00:36:20 | 00:00:00 | 00:31:26 | 5:27:01 |
| MAGISTRATE | 9 | 1 | 00:00:05 | 02:30:29 | 00:54:33 | 00:00:00 | 00:55:37 | 8:11:00 |
| MEDICAL EXAMINER | 8 | 1 | 00:31:45 | 02:33:03 | 01:36:23 | 00:00:13 | 01:32:25 | 12:51:07 |
| STREET DEPARTMENT | 5 | 1 | 00:02:39 | 00:46:18 | 00:22:58 | 00:00:00 | 00:22:58 | 1:54:50 |
| VANCE CO EM | 3 | 1 | 00:00:12 | 01:12:16 | 00:24:20 | 00:00:00 | 00:30:15 | 1:13:00 |
| VANCE COUNTY ANIMAL CONTROL | 105 | 1 | 00:00:11 | 04:16:47 | 00:36:39 | 00:00:23 | 00:24:42 | 64:08:52 |
| VANCE COUNTY SOCIAL SERVICES | 11 | 1 | 00:00:38 | 01:01:33 | 00:19:27 | 00:00:00 | 00:20:15 | 3:34:00 |
| WAKE ELECTRIC | 1 | 1 | 00:24:13 | 00:24:13 | 00:24:13 | 00:00:00 | 00:24:13 | 0:24:13 |
| WATER DEPARTMENT | 35 | 1 | 00:00:05 | 02:06:08 | 00:10:22 | 00:00:00 | 00:10:22 | 6:03:16 |
| WILDLIFE RESOURCES COMMISSION | 3 | 1 | 00:05:30 | 02:42:37 | 00:59:07 | 00:00:00 | 00:59:07 | 2:57:21 |
| Totals: | 15 | 334 | | | | | | |

POL

| Department | Total CFS | Avg Units | Min CFS | Max CFS | Avg CFS | Disp-Enr | Disp-Arr | Total Time |
|-----------------------------|-----------|-------------|----------|----------|----------|----------|----------|------------|
| HENDERSON POLICE DEPARTMENT | 2674 | 1 | 00:00:04 | 11:06:06 | 00:23:20 | 00:00:34 | 00:05:22 | 1040:21:29 |
| Totals: | 1 | 2674 | | | | | | |

RES

| Department | Total CFS | Avg Units | Min CFS | Max CFS | Avg CFS | Disp-Enr | Disp-Arr | Total Time |
|---------------------------|-----------|-----------|----------|----------|----------|----------|----------|------------|
| VANCE COUNTY RESCUE SQUAD | 37 | 2 | 00:00:38 | 04:28:17 | 00:49:12 | 00:01:56 | 00:31:04 | 30:20:50 |
| Totals: | 1 | 37 | | | | | | |

SHE

| Department | Total CFS | Avg Units | Min CFS | Max CFS | Avg CFS | Disp-Enr | Disp-Arr | Total Time |
|-------------------------------|-----------|-------------|----------|----------|----------|----------|----------|------------|
| VANCE COUNTY SHERIFF'S OFFICE | 3734 | 1 | 00:00:02 | 00:30:53 | 00:29:32 | 00:01:16 | 00:05:05 | 1838:27:43 |
| Totals: | 1 | 3734 | | | | | | |

VANCE COUNTY E911
156 CHURCH ST STE 002 HENDERSON , NC 27536

CFS Time Summary By CallType
05/31/2023 00:00 - 06/30/2023 23:59

| CallType | CFS Count | Minimum | Maximum | Average | Total Time | Percentage |
|---|-----------|---------|---------|---------|------------|------------|
| | 11 | 0:00:39 | 0:12:14 | 0:03:55 | 0:43:10 | 0.02 |
| 911 HANGUP | 179 | 0:00:59 | 1:20:17 | 0:17:36 | 52:32:56 | 1.477 |
| ABANDONED VEHICLE | 6 | 0:05:09 | 0:33:30 | 0:14:12 | 1:25:15 | 0.04 |
| ABDOMINAL PAIN/PROBLEMS | 21 | 0:00:52 | 1:21:55 | 0:42:11 | 14:45:58 | 0.415 |
| ALARM - RESIDENCE/BUSINESS | 267 | 0:01:16 | 1:06:26 | 0:18:03 | 80:22:25 | 2.259 |
| ALARM (FIRE RELATED) | 38 | 0:02:56 | 0:59:40 | 0:16:40 | 10:33:35 | 0.297 |
| ALLERGIES (REACTIONS/ENVENOMATIONS) | 1 | 0:18:41 | 0:18:41 | 0:18:41 | 0:18:41 | 0.009 |
| ANIMAL BITES/ATTACKS | 9 | 0:03:23 | 1:45:34 | 0:49:06 | 7:21:55 | 0.207 |
| ANIMAL COMPLAINT | 95 | 0:02:06 | 4:23:27 | 0:37:13 | 58:56:35 | 1.657 |
| ARMED ROBBERY | 3 | 0:29:43 | 4:19:47 | 2:23:38 | 7:10:56 | 0.202 |
| ARMED SUSPECT | 11 | 0:07:53 | 6:40:21 | 0:56:32 | 10:21:53 | 0.291 |
| ASSAULT | 33 | 0:00:31 | 4:48:35 | 0:52:12 | 28:42:51 | 0.807 |
| ASSAULT/SEXUAL ASSAULT/STUN GUN | 5 | 0:00:57 | 3:22:50 | 1:22:44 | 6:53:41 | 0.194 |
| ASSIST ANOTHER AGENCY | 34 | 0:01:56 | 4:18:30 | 0:40:10 | 22:46:10 | 0.64 |
| ASSIST MOTORIST | 59 | 0:01:00 | 1:18:31 | 0:19:04 | 18:45:28 | 0.527 |
| BACK PAIN(NON-TRAUMATIC/NON- RECENT TRAUMA) | 5 | 0:02:30 | 1:09:52 | 0:41:31 | 3:27:39 | 0.097 |
| BONDING | 31 | 0:06:54 | 2:53:25 | 0:47:05 | 24:19:53 | 0.684 |
| BREAKING/ENTERING MOTOR VEHICLE | 10 | 0:20:26 | 2:36:43 | 0:51:02 | 8:30:22 | 0.239 |
| BREATHING PROBLEMS | 79 | 0:04:03 | 1:25:14 | 0:44:12 | 58:11:56 | 1.636 |
| BURGLARY | 31 | 0:11:23 | 2:43:37 | 0:52:57 | 27:21:56 | 0.769 |
| BURNS (SCALDS)/EXPLOSION(BLAST) | 1 | 2:32:27 | 2:32:27 | 2:32:27 | 2:32:27 | 0.071 |
| CARDIAC/RESPIRATORY ARREST/DEATH | 16 | 0:01:49 | 3:11:42 | 1:46:22 | 28:22:07 | 0.797 |
| CARELESS/WRECKLESS DRIVER | 68 | 0:01:23 | 0:49:47 | 0:17:50 | 20:13:00 | 0.568 |
| CHASE | 5 | 0:04:02 | 4:55:10 | 2:17:27 | 11:27:18 | 0.322 |
| CHEST PAINS/CHEST DISCOMFORT (NON-TRAUMATIC) | 60 | 0:01:12 | 1:35:27 | 0:45:31 | 45:31:45 | 1.28 |
| CHILD ABUSE | 2 | 0:00:50 | 0:47:44 | 0:24:17 | 0:48:34 | 0.023 |
| CHOKING | 1 | 0:04:18 | 0:04:18 | 0:04:18 | 0:04:18 | 0.002 |
| CIVIL DISTURBANCE | 60 | 0:02:58 | 3:49:29 | 0:33:43 | 33:43:14 | 0.948 |

| CallType | CFS Count | Minimum | Maximum | Average | Total Time | Percentage |
|----------------------------------|-----------|---------|----------|---------|------------|------------|
| CIVIL SUMMONS | 364 | 0:00:20 | 0:55:45 | 0:08:31 | 51:45:22 | 1.455 |
| COMMUNICATING THREATS/HARASSMENT | 62 | 0:04:46 | 4:15:26 | 0:39:20 | 40:38:56 | 1.142 |
| CONTROL BURN | 2 | 0:23:28 | 1:20:23 | 0:51:55 | 1:43:51 | 0.049 |
| CONVULSIONS/SEIZURES | 22 | 0:23:48 | 6:45:37 | 1:03:32 | 23:17:52 | 0.655 |
| CRIMINAL SUMMONS | 7 | 0:00:25 | 0:08:00 | 0:03:28 | 0:24:17 | 0.011 |
| DIABETIC PROBLEMS | 14 | 0:14:39 | 1:14:55 | 0:40:37 | 9:28:41 | 0.266 |
| DIRECT TRAFFIC | 1 | 0:38:05 | 0:38:05 | 0:38:05 | 0:38:05 | 0.018 |
| DISORDERLY SUBJECT | 110 | 0:01:35 | 22:59:33 | 0:39:46 | 72:55:23 | 2.05 |
| DOMESTIC PROBLEMS | 89 | 0:05:49 | 3:29:54 | 0:37:22 | 55:26:13 | 1.558 |
| DOMESTIC PROBLEMS W/ WEAPONS | 4 | 0:24:59 | 0:47:15 | 0:32:52 | 2:11:29 | 0.062 |
| DOMESTIC VIOLENCE ORDER | 52 | 0:02:41 | 2:19:06 | 0:18:26 | 15:58:37 | 0.449 |
| DRUG/ALCOHOL COMPLAINT | 28 | 0:00:33 | 2:57:34 | 0:27:25 | 12:48:01 | 0.36 |
| DRUNK DRIVER | 11 | 0:03:22 | 0:34:10 | 0:17:18 | 3:10:19 | 0.089 |
| ELECTRICAL HAZARD | 4 | 0:15:29 | 1:43:24 | 0:41:46 | 2:47:05 | 0.078 |
| EMERGENCY TRANSPORT | 2 | 1:36:43 | 1:42:49 | 1:39:46 | 3:19:32 | 0.093 |
| ESCORT | 106 | 0:03:57 | 6:56:09 | 0:57:26 | 101:29:00 | 2.852 |
| EVICITION | 42 | 0:00:22 | 2:09:17 | 0:30:20 | 21:14:30 | 0.597 |
| FALLS | 50 | 0:01:42 | 1:33:56 | 0:47:16 | 39:23:37 | 1.107 |
| FD TONE TEST | 35 | 0:00:25 | 0:04:58 | 0:01:55 | 1:07:09 | 0.031 |
| FIGHT | 19 | 0:05:13 | 2:49:19 | 0:38:58 | 12:20:26 | 0.347 |
| FIGHT W/ WEAPONS | 2 | 0:14:11 | 0:27:48 | 0:20:59 | 0:41:59 | 0.02 |
| FIRE CALL PROQA LAUNCH | 10 | 0:00:55 | 0:53:33 | 0:09:01 | 1:30:19 | 0.042 |
| FOOT PATROL | 11 | 0:05:56 | 0:59:07 | 0:28:30 | 5:13:35 | 0.147 |
| FRAUD/IDENTITY THEFT | 27 | 0:04:22 | 2:53:30 | 0:43:17 | 19:28:43 | 0.547 |
| GAS LEAK/GAS ODOR | 1 | 0:42:10 | 0:42:10 | 0:42:10 | 0:42:10 | 0.02 |
| HEADACHE | 5 | 0:03:16 | 1:00:29 | 0:31:45 | 2:38:46 | 0.074 |
| HEART PROBLEMS/AICD | 17 | 0:01:44 | 1:04:52 | 0:37:07 | 10:31:01 | 0.296 |
| HEAT/COLD EXPOSURE | 2 | 0:15:46 | 0:37:58 | 0:26:52 | 0:53:44 | 0.025 |
| HEMORRHAGE/LACERATIONS | 19 | 0:01:14 | 1:15:30 | 0:40:13 | 12:44:23 | 0.358 |
| HOME INVASION | 4 | 0:15:55 | 1:49:30 | 1:03:18 | 4:13:15 | 0.119 |
| ILLEGAL DUMPING | 6 | 0:05:51 | 1:23:16 | 0:25:22 | 2:32:12 | 0.071 |
| IMPROPERLY PARKED VEHICLE | 15 | 0:00:20 | 1:34:30 | 0:20:33 | 5:08:20 | 0.144 |
| INDECENT EXPOSURE | 3 | 0:11:52 | 0:31:08 | 0:19:17 | 0:57:51 | 0.027 |

| CallType | CFS Count | Minimum | Maximum | Average | Total Time | Percentage |
|--|-----------|---------|----------|---------|------------|------------|
| INSPECTION | 3 | 0:12:39 | 0:37:12 | 0:21:37 | 1:04:52 | 0.03 |
| INTOXICATED PERSON | 5 | 0:18:55 | 0:58:05 | 0:31:15 | 2:36:18 | 0.073 |
| INVESTIGATION | 581 | 0:00:25 | 12:10:08 | 0:29:51 | 289:11:55 | 8.128 |
| JUVENILE COMPLAINT | 35 | 0:03:32 | 1:07:22 | 0:25:25 | 14:49:48 | 0.417 |
| JUVENILE SUMMONS | 2 | 0:12:31 | 0:14:56 | 0:13:43 | 0:27:27 | 0.013 |
| KIDNAPPING | 1 | 7:24:38 | 7:24:38 | 7:24:38 | 7:24:38 | 0.208 |
| LARCENY | 109 | 0:01:02 | 5:21:48 | 0:45:56 | 83:28:17 | 2.346 |
| LOST PROPERTY | 8 | 0:13:24 | 3:15:56 | 0:52:20 | 6:58:40 | 0.196 |
| LOUD MUSIC | 63 | 0:02:26 | 0:45:04 | 0:17:11 | 18:02:39 | 0.507 |
| LOUD NOISE | 19 | 0:08:15 | 1:58:40 | 0:27:12 | 8:37:03 | 0.242 |
| MEDICAL CALL PROQA LAUNCH | 38 | 0:00:33 | 1:34:11 | 0:23:00 | 14:34:17 | 0.41 |
| MENTAL SUBJECT | 75 | 0:00:26 | 9:17:42 | 1:49:46 | 137:12:45 | 3.857 |
| MISSING PERSON | 18 | 0:01:15 | 3:11:58 | 1:18:19 | 23:29:45 | 0.66 |
| MOTOR VEHICLE COLLISION - PD | 141 | 0:01:05 | 3:28:35 | 0:41:06 | 96:35:11 | 2.715 |
| MOTOR VEHICLE COLLISION - PI | 37 | 0:01:39 | 4:31:37 | 1:19:49 | 49:13:13 | 1.383 |
| OPEN DOOR | 2 | 0:06:32 | 0:07:17 | 0:06:54 | 0:13:49 | 0.006 |
| OUTSIDE FIRE | 13 | 0:04:07 | 0:46:04 | 0:26:51 | 5:49:06 | 0.164 |
| OVERDOSE / POISONING | 6 | 0:07:01 | 0:57:10 | 0:31:16 | 3:07:40 | 0.088 |
| PREGNANCY / CHILDBIRTH / MISCARRIAGE | 2 | 0:31:50 | 0:33:16 | 0:32:33 | 1:05:06 | 0.03 |
| PROPERTY CHECK | 2054 | 0:00:06 | 2:38:53 | 0:15:53 | 543:47:24 | 15.284 |
| PROPERTY DAMAGE | 61 | 0:00:37 | 2:58:31 | 0:37:36 | 38:14:15 | 1.075 |
| PSYCHIATRIC / ABNORMAL BEHAVIOR / SUICIDE ATTEMPT | 3 | 0:21:45 | 0:49:43 | 0:31:46 | 1:35:19 | 0.045 |
| RECOVERED / FOUND PROPERTY | 9 | 0:00:25 | 1:11:57 | 0:25:17 | 3:47:36 | 0.107 |
| REPO | 25 | 0:01:31 | 0:24:13 | 0:03:33 | 1:29:07 | 0.042 |
| SERVICE CALL | 31 | 0:03:52 | 3:14:02 | 0:28:21 | 14:39:08 | 0.412 |
| SHOPLIFTER | 15 | 0:07:56 | 1:21:14 | 0:28:10 | 7:02:39 | 0.198 |
| SHOTS FIRED | 75 | 0:02:38 | 5:34:40 | 0:42:58 | 53:42:34 | 1.51 |
| SHOW CAUSE | 202 | 0:00:29 | 2:43:46 | 0:08:25 | 28:23:16 | 0.798 |
| SICK PERSON | 143 | 0:01:19 | 2:03:11 | 0:46:47 | 111:32:04 | 3.135 |
| SPECIAL ASSIGNMENT | 36 | 0:04:12 | 24:08:41 | 8:29:27 | 305:40:31 | 8.591 |
| STAB / GUNSHOT / PENETRATING TRAUMA | 6 | 0:12:09 | 4:47:24 | 1:49:07 | 10:54:42 | 0.307 |
| STOLEN VEHICLE | 16 | 0:05:03 | 4:01:38 | 1:03:40 | 16:58:52 | 0.477 |
| STROKE / TIA | 12 | 0:15:39 | 1:13:29 | 0:50:10 | 10:02:08 | 0.282 |

| CallType | CFS Count | Minimum | Maximum | Average | Total Time | Percentage |
|--|-------------|---------|----------|--------------|-------------------|---------------|
| STRUCTURE FIRE | 14 | 0:04:06 | 3:46:04 | 1:02:00 | 14:28:00 | 0.407 |
| SUBPOENA | 57 | 0:00:23 | 4:00:14 | 0:14:21 | 13:38:05 | 0.383 |
| SURRENDER | 6 | 0:01:28 | 2:59:53 | 1:02:50 | 6:17:00 | 0.177 |
| SUSPICIOUS SUBJECT | 56 | 0:01:56 | 1:25:25 | 0:20:59 | 19:35:42 | 0.551 |
| SUSPICIOUS VEHICLE | 77 | 0:01:10 | 11:07:16 | 0:38:27 | 49:20:54 | 1.387 |
| TALK TO OFFICER / DEPUTY | 146 | 0:01:10 | 5:17:12 | 0:28:53 | 70:18:20 | 1.976 |
| TEST | 6 | 0:00:31 | 1:39:50 | 0:18:47 | 1:52:44 | 0.053 |
| TRAFFIC STOP | 266 | 0:00:41 | 4:57:51 | 0:16:23 | 72:40:15 | 2.042 |
| TRANSPORT | 7 | 0:07:53 | 10:32:45 | 2:46:13 | 19:23:37 | 0.545 |
| TRAUMATIC INJURY/INJURIES | 3 | 0:04:34 | 0:54:24 | 0:21:24 | 1:04:13 | 0.03 |
| TREE DOWN | 22 | 0:05:25 | 1:11:16 | 0:32:50 | 12:02:25 | 0.338 |
| TRESPASSING / LOITERING | 124 | 0:02:08 | 1:56:07 | 0:25:46 | 53:15:27 | 1.497 |
| UNAUTHORIZED USE OF A VEHICLE | 10 | 0:05:27 | 1:51:29 | 0:27:42 | 4:37:08 | 0.13 |
| UNCONCIOUS / FAINTING (NEAR) | 55 | 0:01:39 | 10:57:59 | 0:51:08 | 46:52:57 | 1.318 |
| UNKNOWN PROBLEM (PERSON) DOWN | 30 | 0:01:50 | 2:23:12 | 0:31:45 | 15:52:31 | 0.446 |
| VEGETATION/WILDLAND/BRUSH/GR ASS FIRE | 6 | 0:14:27 | 0:29:19 | 0:24:01 | 2:24:06 | 0.068 |
| VEHICLE FIRE | 14 | 0:02:32 | 3:44:33 | 0:46:05 | 10:45:17 | 0.302 |
| WARRANT SERVICE | 169 | 0:00:20 | 3:00:08 | 0:32:23 | 91:14:32 | 2.564 |
| WATER RELATED PROBLEM | 34 | 0:02:24 | 2:08:19 | 0:10:45 | 6:06:02 | 0.171 |
| WRIT OF POSSESSION | 67 | 0:00:41 | 1:32:46 | 0:07:40 | 8:34:22 | 0.241 |
| Totals: | 7302 | | | 47:20 | 3557:56:22 | 99.999 |

ADMINISTRATIVE AMBULANCE CHARGE-OFFS

FOR INFORMATION ONLY

JUNE 2023

| <u>NAME</u> | <u>DATE OF SERVICE</u> | <u>AMOUNT</u> | <u>REASON</u> |
|-----------------------|------------------------|---------------|---|
| Brittany S. Adcock | 05/19/2013 | 549.05 | Uncollectible-Statute of limitation beyond 10 yrs |
| Shakenia D. Alexander | 05/20/2013 | 498.99 | Uncollectible-Statute of limitation beyond 10 yrs |
| Larry D. Alston | 05/30/2013 | 87.53 | Uncollectible-Statute of limitation beyond 10 yrs |
| Billy R. Andrews | 05/02/2013 | 616.03 | Uncollectible-Statute of limitation beyond 10 yrs |
| Catherine A. Askew | 05/19/2013 | 200.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| George W. Balthrope | 05/24/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Ayisha M. Barber | 05/24/2013 | 549.12 | Uncollectible-Statute of limitation beyond 10 yrs |
| Mariah Bass | 05/25/2013 | 75.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Walter Bissette | 05/08/2013 | 97.12 | Uncollectible-Statute of limitation beyond 10 yrs |
| Lawrence Blue | 05/10/2013 | 511.77 | Uncollectible-Statute of limitation beyond 10 yrs |
| Warren J. Boney | 05/25/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Edwin L. Bowen | 05/18/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Badger A. Brame | 05/12/2013 | 107.86 | Uncollectible-Statute of limitation beyond 10 yrs |
| Joseph C. Brodie | 05/31/2013 | 92.36 | Uncollectible-Statute of limitation beyond 10 yrs |
| James J. Bullock | 05/12/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Pamela C. Bullock | 05/04/2013 | 508.58 | Uncollectible-Statute of limitation beyond 10 yrs |
| LaRhonda S. Burchett | 05/19/2013 | 211.91 | Uncollectible-Statute of limitation beyond 10 yrs |
| Peter J. Campbell | 05/03/2013 | 663.96 | Uncollectible-Statute of limitation beyond 10 yrs |
| Linda L. Champ | 05/25/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Dominick Colina | 05/12/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Ricky E. Collier | 05/29/2013 | 452.19 | Uncollectible-Statute of limitation beyond 10 yrs |
| David E. Coppedge | 05/10/2013 | 486.21 | Uncollectible-Statute of limitation beyond 10 yrs |

| | | | |
|----------------------|-------------------------|----------|---|
| Nikkia T. Cozart | 05/24/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Nikki N. Crawford | 05/28/2013 | 296.09 | Uncollectible-Statute of limitation beyond 10 yrs |
| Rodriguez A. Crudup | 05/16/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| John C. Dause | 05/12/2013 | 100.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Marva Davenport | 05/19/2013 | 386.70 | Uncollectible-Statute of limitation beyond 10 yrs |
| Christine V. Davis | 05/13/2013 | 126.88 | Uncollectible-Statute of limitation beyond 10 yrs |
| Lemont V. Davis | 05/04/2013 | 985.70 | Uncollectible-Statute of limitation beyond 10 yrs |
| Joshua R. Degard | 05/16/2013 | 535.26 | Uncollectible-Statute of limitation beyond 10 yrs |
| Isabel J. Dionijio | 05/29/2013 | 450.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Patricia T. Duke | 05/20/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Evelyn F. Durham | 05/01/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Marion Y. Durham | 05/23/2013 | 68.26 | Uncollectible-Statute of limitation beyond 10 yrs |
| Kristina L. Elliott | 05/01/2013 & 05/11/2013 | 294.90 | Uncollectible-Statute of limitation beyond 10 yrs |
| Hattie M. Epps | 05/15/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Douglas C. Fain | 05/05/2013 | 500.06 | Uncollectible-Statute of limitation beyond 10 yrs |
| Charles G. Fairchild | 05/19/2013 | 325.39 | Uncollectible-Statute of limitation beyond 10 yrs |
| Gary W. Foster | 05/31/2013 | 490.47 | Uncollectible-Statute of limitation beyond 10 yrs |
| Paulette J. Foster | 05/07/2013 – 05/15/2013 | 450.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Mary H. Gentry | 05/12/2013 & 05/20/2013 | 2,099.95 | Uncollectible-Statute of limitation beyond 10 yrs |
| Jason L. Gill | 05/30/2013 | 503.25 | Uncollectible-Statute of limitation beyond 10 yrs |
| Torie D. Graves | 05/23/2013 | 583.02 | Uncollectible-Statute of limitation beyond 10 yrs |
| Eugene Hanks | 05/28/2013 | 437.26 | Uncollectible-Statute of limitation beyond 10 yrs |
| Mack A. Hanks | 05/01/2013 | 530.94 | Uncollectible-Statute of limitation beyond 10 yrs |
| Martha A. Hanks | 05/31/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Leroy Hargrove | 05/04/2013 | 100.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Sherquria Hargrove | 05/21/2013 | 491.54 | Uncollectible-Statute of limitation beyond 10 yrs |
| Joshua A. Harrington | 05/17/2013 | 657.57 | Uncollectible-Statute of limitation beyond 10 yrs |

| | | | |
|---------------------------|------------|--------|---|
| Aphelia M. Harris | 05/12/2013 | 16.33 | Uncollectible-Statute of limitation beyond 10 yrs |
| Cassandra Harris | 05/07/2013 | 75.71 | Uncollectible-Statute of limitation beyond 10 yrs |
| Doris A. Harris | 05/12/2013 | 445.80 | Uncollectible-Statute of limitation beyond 10 yrs |
| Harold L. Harris | 05/19/2013 | 11.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Kathy D. Harris | 05/12/2013 | 511.83 | Uncollectible-Statute of limitation beyond 10 yrs |
| Michael R. Harris | 05/27/2013 | 177.21 | Uncollectible-Statute of limitation beyond 10 yrs |
| Elizabeth J. Harrison | 05/31/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Alvin M. Hawkins | 05/18/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Virginia Hawkins | 05/21/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Seneca M. Henderson | 05/29/2013 | 501.12 | Uncollectible-Statute of limitation beyond 10 yrs |
| John E. Hester | 05/26/2013 | 876.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Marion L. Holley-Roseboro | 05/08/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Frances T. Hunt | 05/14/2013 | 266.06 | Uncollectible-Statute of limitation beyond 10 yrs |
| John H. Hunt | 05/03/2013 | 192.43 | Uncollectible-Statute of limitation beyond 10 yrs |
| Melissa J. Johnson | 05/29/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Steven J. Johnson | 05/14/2013 | 426.63 | Uncollectible-Statute of limitation beyond 10 yrs |
| Helen M. Jones | 05/21/2013 | 452.19 | Uncollectible-Statute of limitation beyond 10 yrs |
| Lasandra F. Jones | 05/08/2013 | 50.32 | Uncollectible-Statute of limitation beyond 10 yrs |
| Smith Jones | 05/08/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Teresa J. Jones | 05/21/2013 | 452.19 | Uncollectible-Statute of limitation beyond 10 yrs |
| Samantha L. Journigan | 05/01/2013 | 460.71 | Uncollectible-Statute of limitation beyond 10 yrs |
| Vonda R. Kirkpatrick | 05/04/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Rashad J. Kittrell | 05/29/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Ricardo Lewis | 05/15/2013 | 442.60 | Uncollectible-Statute of limitation beyond 10 yrs |
| Sarah B. Lothrop | 05/15/2013 | 653.31 | Uncollectible-Statute of limitation beyond 10 yrs |
| Audrey E. Lugo | 05/16/2013 | 544.79 | Uncollectible-Statute of limitation beyond 10 yrs |
| Preston N. Manson | 05/02/2013 | 586.21 | Uncollectible-Statute of limitation beyond 10 yrs |

| | | | |
|------------------------|-------------------------|--------|---|
| Willow Mayo | 05/20/2013 | 476.63 | Uncollectible-Statute of limitation beyond 10 yrs |
| Max D. McKnight | 05/26/2013 | 492.60 | Uncollectible-Statute of limitation beyond 10 yrs |
| Nathaniel L. Melchor | 05/05/2013 | 467.04 | Uncollectible-Statute of limitation beyond 10 yrs |
| Roscoe Mitchell | 05/26/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Tonee S. Mitchell | 05/02/2013 | 505.38 | Uncollectible-Statute of limitation beyond 10 yrs |
| Carolyn C. Myers | 05/02/2013 | 244.86 | Uncollectible-Statute of limitation beyond 10 yrs |
| Cedric A. Neal | 05/24/2013 | 553.31 | Uncollectible-Statute of limitation beyond 10 yrs |
| Mary D. Nelson | 05/16/2013 | 88.09 | Uncollectible-Statute of limitation beyond 10 yrs |
| Jonathan A. Owens | 05/08/2013 | 454.32 | Uncollectible-Statute of limitation beyond 10 yrs |
| Toria D. Parker | 05/28/2013 | 100.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Lloyd D. Patton | 05/17/2013 | 108.19 | Uncollectible-Statute of limitation beyond 10 yrs |
| Carolyn Pegram | 05/17/2013 | 75.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| James H. Pernell | 05/04/2013 | 71.03 | Uncollectible-Statute of limitation beyond 10 yrs |
| Mattie M. Pleasants | 05/15/2013 | 554.37 | Uncollectible-Statute of limitation beyond 10 yrs |
| Calvin M. Pointer | 05/29/2013 | 630.94 | Uncollectible-Statute of limitation beyond 10 yrs |
| Kenyetta L. Ragland | 05/14/2013 | 373.53 | Uncollectible-Statute of limitation beyond 10 yrs |
| James L. Reese | 05/17/2013 | 20.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Pearlena A. Richardson | 05/10/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Eileen E. Rustad | 05/16/2013 | 605.38 | Uncollectible-Statute of limitation beyond 10 yrs |
| Isiac S. Seward | 05/09/2013 | 75.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Linda R. Small | 05/07/2013 & 05/27/2013 | 111.93 | Uncollectible-Statute of limitation beyond 10 yrs |
| Thelma L. Springs | 05/01/2013 – 05/31/2013 | 450.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Connie S. Steed | 05/17/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Annette A. Summerville | 05/17/2013 | 502.19 | Uncollectible-Statute of limitation beyond 10 yrs |
| Corri M. Taylor | 05/16/2013 | 494.73 | Uncollectible-Statute of limitation beyond 10 yrs |
| Rodney L. Taylor | 05/31/2013 | 548.99 | Uncollectible-Statute of limitation beyond 10 yrs |
| Thomas E. Vass | 05/13/2013 | 108.01 | Uncollectible-Statute of limitation beyond 10 yrs |

| | | | |
|-----------------------|-------------------------|----------|---|
| Tracy Vereen | 05/20/2013 | 451.12 | Uncollectible-Statute of limitation beyond 10 yrs |
| Robert Watkins | 05/07/2013 | 430.10 | Uncollectible-Statute of limitation beyond 10 yrs |
| Alvin L. Watson | 05/26/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Glorijean Williams | 05/05/2013 | 100.38 | Uncollectible-Statute of limitation beyond 10 yrs |
| Jacquetta P. Williams | 05/11/2013 | 472.64 | Uncollectible-Statute of limitation beyond 10 yrs |
| Shirley F. Williams | 05/22/2013 | 200.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Thomas L. Williams | 05/15/2013 – 05/25/2013 | 2,704.83 | Uncollectible-Statute of limitation beyond 10 yrs |
| Vanessa Williams | 05/12/2013 | 374.04 | Uncollectible-Statute of limitation beyond 10 yrs |
| Ozell Wimbush | 05/11/2013 | 150.00 | Uncollectible-Statute of limitation beyond 10 yrs |
| Tyrone Yancey | 05/30/2013 | 285.80 | Uncollectible-Statute of limitation beyond 10 yrs |

TOTAL \$ 40,143.79

Vance County Emergency Medical Service
06/01/2023- 06/30/23 Call Breakdown

EMS Calls Totals By Station

| | |
|-------------------------|------------|
| Company 9 (Main) | 606 |
| Company 1 (Bearpond FD) | 35 |
| Jun-23 | 641 |

EMS Calls By Medical Category

| | |
|------------------------------|-----|
| Abdominal Pain | 28 |
| Allergies | 1 |
| Altered Mental Status | 21 |
| Animal Bite | 1 |
| Assault | 11 |
| Back Pain | 13 |
| Breathing Problems | 49 |
| Burns | 2 |
| CO Poisoning / Hazmat | 0 |
| Cardiac Arrest | 11 |
| Chest Pain | 35 |
| Choking | 2 |
| Code Stroke | 1 |
| Convulsions / Seizure | 11 |
| Diabetic Problem | 17 |
| Drowning | 0 |
| Electrocution | 0 |
| Eye Problem | 0 |
| Fall Victim | 0 |
| Fire Standby | 9 |
| Headache | 3 |
| Heart Problems | 8 |
| Heat/Cold Exposure | 1 |
| Hemorrhage/Laceration | 9 |
| Industrial Accident | 0 |
| Ingestion/Poisoning/Overdose | 14 |
| Medical Alarm | 3 |
| Newborn | 0 |
| Not Applicable | 52 |
| Not Available | 0 |
| Not Entered | 0 |
| Not Known | 0 |
| Pain | 92 |
| Pregnancy / Childbirth | 2 |
| Psychiatric Problems | 3 |
| Respiratory Arrest | 0 |
| STEMI | 3 |
| Sick Person | 162 |
| Dialysis Shunt Issue | 0 |
| Stab/Gunshot Wound | 5 |

EMS Calls By Medical Category (cont.)

| | |
|--------------------------|------------|
| Standby | 0 |
| Stroke/CVA | 4 |
| Traffic Accident | 0 |
| Transfer / Interfacility | 0 |
| Trauma, Arrest | 2 |
| Traumatic Injury | 18 |
| Unconscious / Fainting | 22 |
| Unknown Problems | 26 |
| Jun-23 | 641 |

EMS Calls By Outcome

| | |
|-----------------------------|------------|
| ALS Assist | 0 |
| Cancelled | 0 |
| Cancelled Enroute | 19 |
| Dead at Scene | 15 |
| Fire Standby | 7 |
| No Patient Found | 59 |
| Not Entered | 0 |
| Interfacility Transport | 0 |
| Patient Refused Care | 36 |
| Standby | 0 |
| Mutual Aid Given | 0 |
| Treated, Refused transport | 60 |
| Treated, Transferred Care | 72 |
| Treated, Transported by EMS | 373 |
| Jun-23 | 641 |

Mileage Report

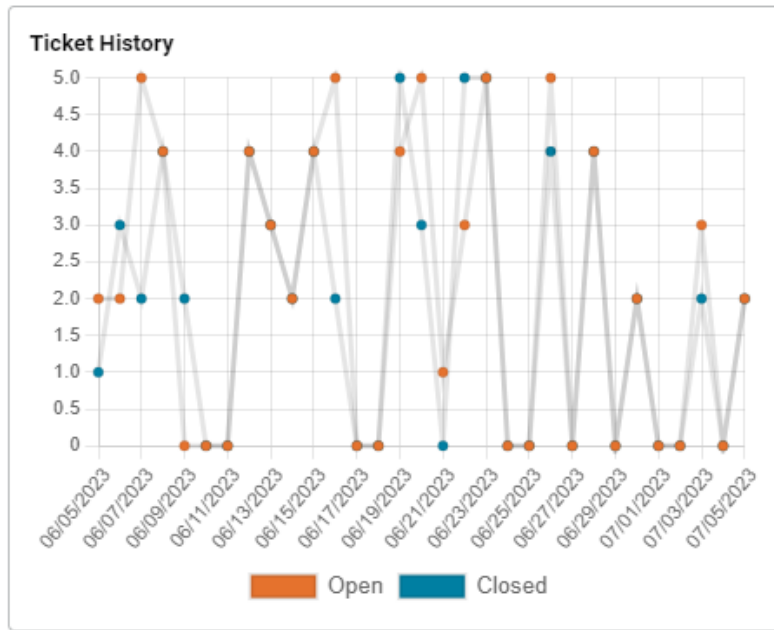
| Unit | Mileage |
|------|---------|
| 101 | 129,863 |
| 102 | 171,812 |
| 103 | 151,473 |
| 104 | 119,884 |
| 105 | 157,919 |
| 106 | 69,848 |
| 107 | 111,978 |
| 108 | 120,030 |
| 110 | 153,309 |
| 112 | 139,091 |
| 114 | 140,704 |
| 1101 | 40,667 |

Staffing log

June

| Date | Total Personnel | | Total units | | QRV (Y/N) | |
|----------|-----------------|---------|-------------|---------|-----------|---------|
| | First 12 | Last 12 | First 12 | Last 12 | First 12 | Last 12 |
| 06/01/23 | 6 | 6 | 3 | 3 | Y | Y |
| 06/02/23 | 6 | 6 | 3 | 3 | Y | Y |
| 06/03/23 | 4 | 4 | 2 | 2 | Y | Y |
| 06/04/23 | 6 | 6 | 3 | 3 | Y | Y |
| 06/05/23 | 8 | 8 | 4 | 4 | Y | Y |
| 06/06/23 | 7 | 6 | 4 | 3 | N | Y |
| 06/07/23 | 7 | 6 | 4 | 3 | N | Y |
| 06/08/23 | 6 | 6 | 3 | 3 | Y | Y |
| 06/09/23 | 6 | 6 | 3 | 3 | y | Y |
| 06/10/23 | 5 | 5 | 3 | 3 | N | N |
| 06/11/23 | 4 | 4 | 2 | 2 | Y | Y |
| 06/12/23 | 6 | 6 | 3 | 3 | Y | Y |
| 06/13/23 | 6 | 6 | 3 | 3 | Y | Y |
| 06/14/23 | 6 | 6 | 3 | 3 | Y | Y |
| 06/15/23 | 6 | 5 | 3 | 3 | Y | N |
| 06/16/23 | 6 | 6 | 3 | 3 | Y | Y |
| 06/17/23 | 6 | 6 | 3 | 3 | Y | Y |
| 06/18/23 | 5 | 6 | 3 | 3 | N | Y |
| 06/19/23 | 5 | 6 | 3 | 3 | N | Y |
| 06/20/23 | 8 | 8 | 4 | 4 | Y | Y |
| 06/21/23 | 8 | 8 | 4 | 4 | Y | Y |
| 06/22/23 | 6 | 6 | 3 | 3 | Y | Y |
| 06/23/23 | 8 | 7 | 4 | 4 | Y | N |
| 06/24/23 | 6 | 6 | 3 | 3 | Y | Y |
| 06/25/23 | 8 | 6 | 4 | 3 | Y | Y |
| 06/26/23 | 6 | 6 | 3 | 3 | Y | Y |
| 06/27/23 | 8 | 6 | 4 | 3 | Y | Y |
| 06/28/23 | 6 | 8 | 3 | 4 | Y | Y |
| 06/29/23 | 8 | 8 | 4 | 4 | Y | Y |
| 06/30/23 | 5 | 5 | 3 | 3 | N | N |

| | | | |
|--------------------------------------|---------------------------------------|-------------------------------------|---------------------------------------|
| New Tickets 65 ↑ 11 | Your Tickets 56 ↑ 15 | Open Tickets 7 ↑ 5 | Unassigned Tickets 0 |
|--------------------------------------|---------------------------------------|-------------------------------------|---------------------------------------|



First Response Time

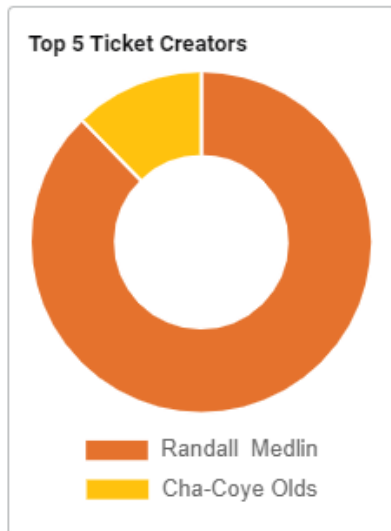
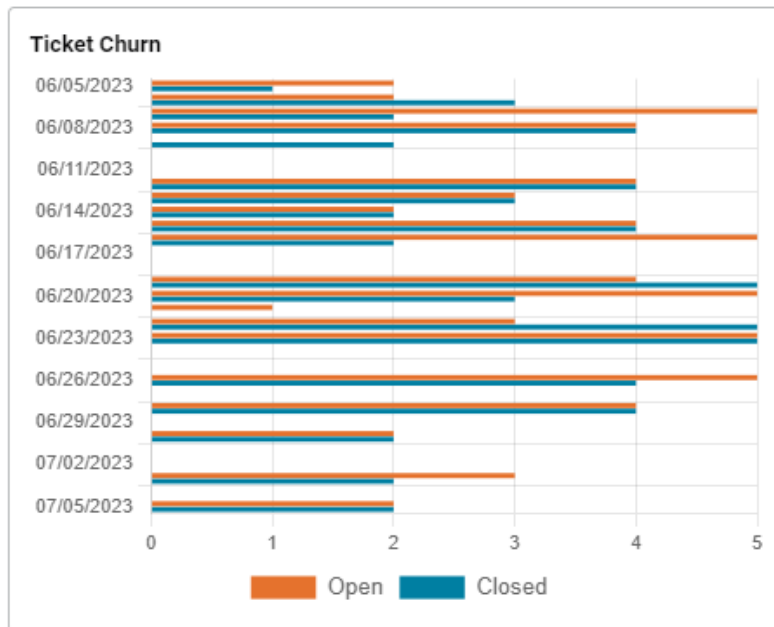
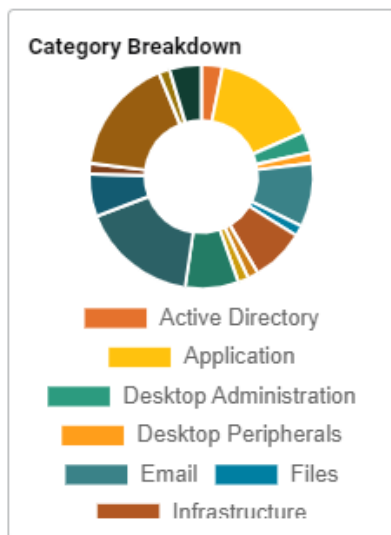
Average

5 hours 4 minutes

Tickets Close Time

Average

17 hours 15 minut...



RECREATION/PARKS

2023 JUNE RECREATION PROGRAM SUMMARY

RECREATION PROGRAM DIVISION

YOUTH ATHLETICS

- ✚ Athletics Unit held regular season soccer program for 3 divisions (4-6) Mighty Mite League: 4 Teams, (7-11) Pee Wee League: 3 Teams and (12-15) Junior League: 5 Teams.

Team Practices / Game

- ✚ Athletics Unit has organized practice for (4-6) Mighty Mite League: 4 Teams. This league was presented with the opportunity to practice twice a week on Monday and Wednesday of each week. Each team is assigned 1 hour of practice using Aycok Multipurpose Fields (Behind Recreation Center) #1 and #2. Practice times are from 6pm-7pm and 7pm-8pm. During practice there are approximately 35 participants, 8 coaches and 30+ spectators.
- ✚ Athletics Unit organized practice for (7-11) Pee Wee League: 3 Teams. This league was presented with the opportunity to practice twice a week on Tuesday and Thursday of each week. Each team is assigned 1 hour of practice using Aycok Multipurpose Fields (Behind Recreation Center) #2 and #3. Practice times are from 6pm-7pm and 7pm-8pm. During practice there are approximately 30 participants, 6 coaches and 25+ spectators.
- ✚ Athletics Unit organized practice for (12-15) Junior League: 5 Teams. This league was presented with the opportunity to practice twice a week on Monday through Thursday of each week. Each team is assigned 1 hour of practice using Aycok Multipurpose Fields (Behind Recreation Center) #1, #2 and #3. Practice times are from 7pm-8pm and 8pm-9pm. During practice there are approximately 55 participants, 12 coaches and 40+ spectators.
- ✚ Athletics Unit has selected the Statewide All-Star Baseball and Softball teams. This tournament will only be a states only which will be held July 23-25 in Tarboro, NC for Softball and July 28-30 in Tarboro, NC for Baseball.
- ✚ Athletics Unit organized for the softball teams: 8U, 10U, 12U, 14U and 16U and baseball teams: 8U and 12U to practice 2 times a week for 1 ½ per practice.

- ✦ Athletics Unit organized practice for Field #1 is designed for (13-15) and (16-18) Longball program is presented with the opportunity to practice twice a week on Monday-Thursday of each week. There are a total of 2 teams in this Longball League, each team is assigned (2) 2 hours of practice using Field #1. Practice times are from 6pm-8pm each night. They continue to have a at least 1 game per week at the Old Durham Athletic Park. On June 17, 2023, HVRPD held 2 Longball Games in the Junior and Senior league divisions.

Programming

- ✦ Athletics Unit has coordinated practices and tournaments for the Vance County Thunder basketball team. This competitive league has a 4th grade Team, 5th grade Team, Middle School Grade Level and High School Grade Level each team has 10-12 athletes participating.
- ✦ Vance County Thunder 3rd/4th Grade team won the NC Open Run Tournament in Greensboro, NC on June 25, 2023.
- ✦ Vance County Thunder 7th Grade team placed 2nd in the Big Baller Fest Tournament in Durham, NC on June 17, 2023.
- ✦ Athletics Unit has coordinated Seahawk Skills and Drills Clinics each and every Thursday for ages of 4-12 from 6:00pm-8:00pm at EM Rollins Park.

Meeting

- ✦ Kendrick Vann, Recreation and Parks Director attended the Community Economic Development Meeting at Rebuild Hope building on Monday June 26, 2023.
- ✦ Kendrick Vann, Recreation and Parks Director attended it's second negotiating meeting concerning the Williams and Montgomery Street Project with City Contracted Engineer, Contracted City Attorney and Bidding Agency.

Youth Services

Community Service/Restitution

- ✚ There were 3 new admissions. The goal is to serve 40. There are currently 4 youth enrolled in Community Service. We currently Served Year to Date 23 youths. There were 2 terminations for the month. There were 3 intakes conducted.

Teen Court

- ✚ Currently there are 0 youth completing sanctions in Teen Court. 0 new referrals were received. The goal is to serve 30. Teen Court Club has continued to meet weekly to prepare volunteers for when referrals come in. Kendrick Vann Director, Shantel Hargrove, Youth Service Outreach Administrator, Darius Pitt, Youth Service Program Coordinator, Dominique Bullock, Youth Services Outreach Specialist are still in contact with the following schools Vance County High School, Vance County Middle School, and Advance Academy in regards to referrals for Teen Court.
- ✚ Teen Court Club had their banquet honoring all the participants on Saturday June 24th, 2023 at Aycock Recreation Center.

Project Youth Outreach

- ✚ Shantel Hargrove, Youth Service Outreach Administrator, Darius Pitt, Youth Service Program Coordinator, Dominique Bullock, Youth Services Outreach Specialist is conducting PYO at the following schools VCMS, LB Yancey Elementary, Carver Elementary and EM Rollins Elementary School & Advance Academy.
- ✚ There were 0 new admissions. There are currently 73 total youth enrolled into the program.
- ✚ Shantel Hargrove, Youth Services Outreach Administrator, Darius Pitt, Youth Services Program Coordinator, Dominique Bullock, Youth Services Outreach Specialist completed their final PYO Field trip to Wet N Wild Emerald Point in Greensboro NC on June 12th, 2023. There will be about 25-30 youth in attendance for this field trip.

Programming/Training/Meetings

- # Shantel Hargrove, Youth Service Outreach Administrator, Darius Pitt, Youth Program Coordinator attended the CAC Meeting on Thursday, June 1st, 2023.
- # Shantel Hargrove, Youth Service Outreach Administrator, Darius Pitt, Youth Service Program Coordinator, Dominique Bullock, Youth Services Outreach Specialist attended the JCPC Meeting at Vance County Schools on Thursday, June 15th, 2023.
- # Shantel Hargrove, Youth Service Outreach Administrator, Darius Pitt, Youth Service Program Coordinator, Dominique Bullock, Youth Services Outreach Specialist attended the RAC Meeting held at Aycock Recreation Center on Thursday June 8th, 2023.
- # Shantel Hargrove, Youth Service Outreach Administrator, Darius Pitt, Youth Service Program Coordinator, Dominique Bullock, Youth Services Outreach Specialist completed their CPR, First Aid Training, & AED on Saturday June 17th, 2023.
- # Shantel Hargrove, Youth Service Outreach Administrator, Dominique Bullock, Youth Services Outreach Specialist attended the Safe Kids Meeting on Tuesday June 13th, 2023.
- # Shantel Hargrove, Youth Service Outreach Administrator, Darius Pitt, Youth Service Program Coordinator, Dominique Bullock, Youth Services Outreach Specialist attended the annual Juneteenth Festival on Saturday June 17th, 2023.
- # Shantel Hargrove, Youth Service Outreach Administrator, Darius Pitt, Youth Service Program Coordinator, Dominique Bullock, Youth Services Outreach Specialist attended the Fireworks in the Park on Friday, June 30th, 2023.
- # Dominique Bullock, Youth Services Outreach Specialist attended Mentoring Program: Evaluation via Zoom on June 5th & June 20th, 2023.

Community Outreach

- # Darius Pitt, Youth Services Program Coordinator, Prep Football Equipment for the upcoming football season on Sunday, June 25th, 2023.
- # Darius Pitt, Youth Services Program Coordinator, completed the Marketing Flyers for Aycock Recreation Center on Monday June 26th, 2023.
- # Darius Pitt, Youth Service attended the Reach One Teach One Field Trip to DC on Thursday June 22nd, 2023.
- # Darius Pitt, Youth Service Program Coordinator, attended meeting at Vance County Middle School & Vance County High School for Football on Tuesday, June 27th, 2023.

- ✚ Shantel Hargrove, Youth Service Outreach Administrator, attended the Optimist Club meeting at Henderson Country Club on Tuesday June 27th, 2023.
- ✚ Darius Pitt, Youth Services Program Coordinator, met with DJ Harlem about DJ camp on June 27th, 2023.
- ✚ Shantel Hargrove, Youth Service Outreach Administrator, attended the S.E.E.D meeting on Friday June 23rd, 2023.
- ✚ Shantel Hargrove, Youth Service Outreach Administrator, attended the Summer Feeding Program at Vance County Schools on Thursday June 15th, 2023.

AQUATICS

- ✚ Aquatic Unit hire 1 lifeguard that's able to supervise the pool for the remainder of the summer. Staff added a Facility Supervisor in the program to support the new time blocks. This will allow the community multiple access to the pool through the summer.
- ✚ Water Aerobics held 12 sessions for 3 out of the 4 weeks. Sessions are Mondays/Wednesday 9:00am-10:00am and 11:00am-12:00am.
- ✚ Kendrick Vann, Recreation and Parks Director received his Certified Pool Operators Certification on June 16, 2023.

AYCOCK RECREATION CENTER

- ✚ City, County, and Vance County School employee attendance:
 - City Employees =3
 - County Employees = 0
 - Vance Co. School Employees = 0

701 Patron check-ins (This excludes numbers for rentals, meetings, classes, aquatic events, and youth athletics.)

- Daily Use
 - \$2001 .00 Revenue
- Memberships
 - (16) \$560.00 Revenue
- Multipurpose room rentals – For Profit Revenue: \$1280
- 0 Lobby rentals
 -
- 12 Fox Pond shelter rentals

- \$560
- Ballfield rentals
- (1) \$350 Profit (Eaton Johnson) Gym rentals

RECREATION PROGRAMS

Senior Bingo

- 72 Virtual Participants for 4 Events and there were 12 that attended in house
- There will also be a event on June 29, 2023
- Free Program

Visually Impaired Program (VIP)

- 9 Participants attended the Support Group meeting held on Tuesday, June 6, 2023
- On Tuesday June 20, 2023, a trip to Forks cafeteria and Target in Wake Forest, there were 5 participants that participated
- Free Program

Golden Age Club

- There were 2 Golden Age meeting with 24 participants that attended.
- There will also be a meeting held on Wednesday May 24, 2023 with 7 participates and May 31 with 12 participants
- There will also be a meeting held on Wednesday June 28, 2023
- Free Program

Senior Trip

- 18 participants attended the Duplin Winery trip. On this trip we visited Duplin Winery and seen how wine and juice were made and enjoyed lunch at the Duplin Winery Bistro.

●

D.R.E.A.M

- Queen of Diamonds held 9 practices with 101 participants.
- 13 Queen of Diamonds performed in the Juneteenth event that was held on Saturday June 21, 2023

Pickleball

- 2 Pickleball Courts at Fox Pond became available for to use starting April 20, 2023

✚ Senior Corn Hole

- Senior Cornhole was offered on Tuesdays until June 27, 2023

✚ Meetings, Classes, and Trainings

- Elder Abuse Awareness Event held in Creedmoor, NC on Thursday June 15, 2023
- Individual staff meeting with Assistant Director DeAnne Brown held on Wednesday June 7, 2023

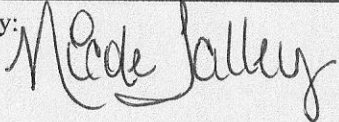
**PLANNING & DEVELOPMENT
SUMMARY REPORT
May 26, 2023 - June 25, 2023**

| Type of Activity | GENERAL ACTIVITY | | |
|---------------------------|------------------|-----------------|--------------------|
| | Total Records | Fees | Value |
| Planning Fees | 9 | \$850 | N/A |
| Board of Adjustment | | | N/A |
| Planning Board-Rezoning | | | N/A |
| Zoning Permits | 43 | \$2,020 | N/A |
| Electrical Permits | 20 | \$1,310 | \$104,681 |
| Mechanical Permits | 12 | \$1,015 | \$85,196 |
| Plumbing Permits | 6 | \$330 | \$6,100 |
| Building Permits | 53 | \$27,541 | \$7,773,457 |
| TOTAL ALL ACTIVITY | 143 | \$33,066 | \$7,969,434 |

ZONING PERMITS BREAKDOWN

| | Total | Fees |
|-----------------------------|-----------|----------------|
| Residential Zoning Permits | | |
| Residential Additions | 9 | \$540 |
| Single Family Dwellings | 15 | \$900 |
| Multi-Family Dwellings | | |
| Perk Test Authorizations | 16 | \$400 |
| Commercial | | |
| Miscellaneous | 3 | \$180 |
| Sign | | |
| Cell Tower | | |
| Dev Permit (Kittrell) | | |
| TOTAL ZONING PERMITS | 43 | \$2,020 |

| Residential Building Permits | BUILDING PERMITS BREAKDOWN | | |
|---------------------------------|----------------------------|-----------------|--------------------|
| | Total | Fees | Value |
| (ACC) Accessory | 13 | \$1,850 | \$241,318 |
| (ADD) Addition | 3 | \$630 | \$34,000 |
| (MOD) Modular | 3 | \$2,726 | \$681,417 |
| (SFR) Single Family Residential | 4 | \$4,683 | \$1,064,500 |
| Remodel | 3 | \$782 | \$81,622 |
| (Demo) Demolition | 2 | \$110 | \$6,700 |
| (TWMH) Triple Wide Mobile Home | | | |
| (DWMH) Double Wide Mobile Home | 3 | \$1,150 | \$535,000 |
| (SWMH) Single Wide Mobile Home | 6 | \$2,070 | \$381,000 |
| Shingles | 6 | \$65 | \$9,400 |
| Total Residential | 43 | \$14,066 | \$3,034,957 |
| Commercial Building Permits | | | |
| (CN) Commercial-New | 1 | \$11,740 | \$4,554,000 |
| (CA) Commercial-Addition | 1 | \$100 | \$7,000 |
| (CU) Commercial-Upfit | 2 | \$805 | \$88,500 |
| (FS) Fire-Safety | 2 | \$165 | N/A |
| (OC) Occupancy Change | | | N/A |
| Total Commercial | 6 | \$12,810 | \$4,649,500 |
| Misc (Residential & Commercial) | 4 | \$665 | \$89,000 |
| TOTAL BUILDING PERMITS | 53 | \$27,541 | \$7,773,457 |

Prepared & Approved by: 

05/26/23 to 06/25/23

| Short ID | Project Description | Project Start Date | Short Address | Owner Name | Total Fees |
|-----------------------------------|--|--------------------|--------------------|--|-----------------|
| EXPT | Exempt Plat: Kenen Rand Heirs: PIN 0595 01013 | 05/30/2023 | | | \$30.00 |
| EXPT | Exempt: total recomb. 83.407acres. PIN. 0224 02020 | 06/15/2023 | | | \$30.00 |
| EXPT | Recomb. - 3.09Ac. | 06/05/2023 | Stonewood Loop Ln. | Lake Peninsula, LLC | \$30.00 |
| EXPT | Tr#2, 89.341Ac. | 06/13/2023 | US 158 Bypass | Southbury Development, LLC | \$30.00 |
| EXPT | Recomb. - 52.002Ac. | 06/20/2023 | Pendergrass Ln. | Pendergrass Timothy Dalton | \$30.00 |
| Plan - Plat (Exempt) | | | | | |
| Total Fees | | \$150.00 | | | |
| MRSUB | Minor :PIN. No. 0490 03013: 3.109, 2.351 | 06/01/2023 | | | \$175.00 |
| MRSUB | James and Angela Pierce: 2ac cut-out from 80+-. | 06/19/2023 | 140 Strawberry Ln. | | \$175.00 |
| MRSUB | Tr#1 - 18.52Ac., Tr#2 - 4.79Ac., Tr#3 - 4.19Ac. & Tr#4 - 40.58Ac. | 06/12/2023 | Robincrest Rd. | Jones Norman Keith & Cynthia R. | \$175.00 |
| MRSUB | 1.070Ac. | 06/14/2023 | S Chavis Rd. | Smith Charlie Moses C/O Evans Bobby R.-Tr. | \$175.00 |
| Plan - Subdivision (Minor) | | | | | |
| Total Fees | | \$700.00 | | | |
| TOTALS: | Total Projects: | | | 9 | |
| | Total Fees: | | | | \$850.00 |

05/26/23 to 06/25/23

| Short ID | Project Description | Permit Issued Date | Short Address | Owner Name | Total Fees | Parcel ID |
|----------|---------------------|--------------------|-----------------------------|---|------------|------------|
| ZPERK | perk test | 05/26/2023 | 1990 Old County Home Rd. | Blue Jason | \$25.00 | 0220 02001 |
| ZPERK | perk test | 06/05/2023 | 0000 Hedrick Dr. | | \$25.00 | |
| ZPERK | perk test | 06/13/2023 | 1260 Warrenton Rd. | Righter Jason E | \$25.00 | 0525 04003 |
| ZPERK | perk test | 06/22/2023 | 2683 Rock Spring Church Rd. | Lugar Robert D Lugar Brenda | \$25.00 | 0304 03010 |
| ZPERK | perk test | 05/26/2023 | Satterwhite Point Rd. | Rand William K Iii | \$25.00 | 0595 01013 |
| ZPERK | perk test | 05/26/2023 | Satterwhite Point Rd. | Rand William K Iii | \$25.00 | 0595 01013 |
| ZPERK | perk test | 05/26/2023 | Satterwhite Point Rd. | Rand William K Iii | \$25.00 | 0595 01013 |
| ZPERK | perk test | 06/06/2023 | Bouy Ln. | Erznoznik Robert F Erznoznik Joanne | \$25.00 | 0354B01059 |
| ZPERK | perk test | 06/09/2023 | Morning Glory Ln. | Shavic Properties Llc | \$25.00 | 0461C03011 |
| ZPERK | perk test | 06/09/2023 | Charlie Grissom Rd. | Howard Joseph N | \$25.00 | 0491 01002 |
| ZPERK | perk test | 06/12/2023 | 8465 Hicksboro Rd. | Carrillo Jose Isabel Carrillo Cristina | \$25.00 | 0350 02002 |

| | | | | | | |
|-------|-----------|------------|--------------------|---|---------|------------|
| ZPERK | perk test | 06/13/2023 | 1220 Warrenton Rd. | Righter Jason E | \$25.00 | 0525 04022 |
| ZPERK | perk test | 06/13/2023 | 404 Parham Rd. | Weldon Marshall Thomas | \$25.00 | 0037A07001 |
| ZPERK | perk test | 06/14/2023 | 81 Nightingale Ln. | Sanchez Maria A Rodriguez | \$25.00 | 0201 01010 |
| ZPERK | perk test | 06/20/2023 | Dick Smith Rd. | Pendergrass Timothy Evans Pendergrass Joann | \$25.00 | 0483 01013 |
| ZPERK | perk test | 06/22/2023 | Glebe Rd. | Wade Theodore L | \$25.00 | 0381 04003 |

Perk/Recert Authorization

Total Fees **\$400.00**
Permits Issued: **16**

| | | | | | | |
|-------|----------------------------------|------------|----------------------|---------------------------|---------|--|
| ZMISC | building 24x24: with electric | 06/06/2023 | 1175 Old Watkins Rd. | | \$60.00 | |
| ZMISC | 30x36 Garage. | 06/08/2023 | 3885 Bobbitt Rd. | Wilson Laurie | \$60.00 | |
| ZMISC | 30x30 garage: with electric; | 06/20/2023 | 2530 Flemingtown Rd. | Gill William C Gill Janis | \$60.00 | |

Zoning - Miscellaneous

Total Fees **\$180.00**
Permits Issued: **3**

| | | | | | | |
|-------|---|------------|----------------------|--|---------|--|
| ZRADD | 14x12 deck replacement with 10x12 non-conditioned | 05/31/2023 | 23 Frank Bullock Rd. | | \$60.00 | |
|-------|---|------------|----------------------|--|---------|--|

sunroom place on it.

| | | | | | |
|-------|--|------------|-------------------|---------------|---------|
| ZRADD | 10' x 10' bathroom | 06/06/2023 | 7749 NC 39 Hwy. N | Briggs Etta G | \$60.00 |
| ZRADD | Porch 108sq.ft: Rear Deck 80sq.ft: side Deck 16sq.ft | 06/09/2023 | 368 Tristen Ln. | | \$60.00 |
| ZRADD | Porch 108: Rear Deck 80: Side Deck 16 | 06/09/2023 | 445 Tristen Ln. | | \$60.00 |
| ZRADD | Porch 108: Rear Deck 80: Side Deck 16 | 06/09/2023 | 373 Tristen Ln. | | \$60.00 |
| ZRADD | Porch 108: Rear Deck 80: Side Deck 16 | 06/09/2023 | 325 Tristen Ln. | | \$60.00 |
| ZRADD | Porch 108: Rear Deck 80: Side Deck 16 | 06/09/2023 | 325 Tristen Ln. | | \$60.00 |
| ZRADD | Porch 108: Rear Deck 80: Side Deck 16 | 06/09/2023 | 211 Tristen Ln. | | \$60.00 |
| ZRADD | Add covered porch 8x16: | 06/21/2023 | 104 Bowman Ln. | | \$60.00 |

Zoning - Residential Addition

Total Fees **\$540.00**

Permits Issued: **9**

| | | | | | |
|------|---|------------|---------------------------|---|---------|
| ZSFR | 2050heated: off-frame modular | 06/19/2023 | 95 S Oliver Dr. | | \$60.00 |
| ZSFR | 1382 heated first: 526 garage:127 storage | 05/26/2023 | 183 S Lake Lodge Rd. Ext. | Slaton John Wayne Iii Slaton Mary Nell | \$60.00 |
| ZSFR | SW: 14x56: | 06/05/2023 | 131 Graymoor Ln. | | \$60.00 |
| ZSFR | SW: 14x66: | 06/05/2023 | 394 S Lake Lodge Rd. | | \$60.00 |
| ZSFR | SW: 14x66 | 06/05/2023 | 705 Gun Club Rd. | | \$60.00 |

| | | | | | |
|------|---|------------|--------------------------------|--------------|---------|
| ZSFR | DW: 28x68 | 06/05/2023 | 177 Gillburg Rd. | | \$60.00 |
| ZSFR | SW: 14x56 | 06/08/2023 | 1676 Keeton Rd. | | \$60.00 |
| ZSFR | DW: 28 x 56 | 06/06/2023 | 277 Tristen Ln. | | \$60.00 |
| ZSFR | SW: 1991 model: 14x66 | 06/06/2023 | 550 Foster Rd. | | \$60.00 |
| ZSFR | 1334 heatedfirst: 628heated second: 711 porch | 06/14/2023 | 253 Sandy Point Dr. | Jetsouth Llc | \$60.00 |
| ZSFR | Add porch to rear of home 12x18: | 06/20/2023 | 127 Hedrick Dr. | | \$60.00 |
| ZSFR | DW: 28x64: | 06/20/2023 | 5377 Hicksboro Rd. | | \$60.00 |
| ZSFR | Off-Frame Modular: 1820 sq.ft. | 06/21/2023 | 608 Faulkner Town Rd. | | \$60.00 |
| ZSFR | Off-Frame Modular: 1568 heated single: 212 total porch/deck | 06/21/2023 | 351 Plum Nutty Rd. | | \$60.00 |
| ZSFR | SW: 16x66 | 06/22/2023 | 2710 Rock Spring Church Rd. | | \$60.00 |

Zoning - Single Family

Total Fees **\$900.00**

Permits Issued: **15**

TOTALS: Total Projects: **43**
Permits Issued: **43**
Total Fees: **\$2,020.00**

05/26/23 to 06/25/23

| Project Number | Project Description | Permit Issued Date | Short Address | Owner Name | Contractor Name | Value | Total Fees | Parcel ID |
|------------------------------|--|--------------------|----------------------------|--------------------------------------|---------------------------|-------------|------------|------------|
| ELECC - 23 - 0542 | Remove and add 4-6 cooler circuits, 2 120V 20 amp, 2 240v 30 amp, 2 240v 40 amp. Add 6-8 120v convenience outlets. Service size is 400 amp 120/208 3 phase | 06/07/2023 | 6867 Broad St. | Greentree Rentals Lic | Robert E. Wilson | \$10,000.00 | \$100.00 | 0604 13001 |
| Electrical Permit (C) | | | | | | | | |
| Total Value | | \$10,000.00 | (Avg.: \$10,000.00) | | | | | |
| Total Fees | | \$100.00 | | | | | | |
| Permits Issued: | | 1 | | | | | | |
| ELECR - 23 - 0593 | Upgrade panel from 100 A to 200A | 05/26/2023 | 278 Napoleon Ln. | Bullock Joseph J | Robert Conley Beverly III | \$800.00 | \$55.00 | 0581 02040 |
| ELECR - 23 - 0602 | Replace bad underground wiring between home and garage, 1000 amp | 05/26/2023 | 765 Townsville Landing Rd. | Raymond and Ann Riley | Robert Breedlove, Jr. | \$1,100.00 | \$55.00 | |
| ELECR - 23 - 0605 | 200 amp service replacement, interior panel upgrade, add ATS and 22 kw | 05/31/2023 | 3594 Thomas Rd. | Roberson M Thomas Roberson Annette C | Jordan Mason | \$10,000.00 | \$55.00 | 0355 01001 |

Generac

| | | | | | | | | |
|-------------------|---|------------|-------------------------------|---|-----------------------|------------|---------|------------|
| ELECR - 23 - 0608 | Reconnection of light meter | 05/30/2023 | 720 East Ave. | Alvarez Jairo Raul Rios | Owner | \$100.00 | \$55.00 | 0081 02020 |
| ELECR - 23 - 0616 | Wire metal building | 06/01/2023 | 49 Plum Nutty Rd. | Adamson, Warren | Willie Hargrove | \$3,000.00 | \$55.00 | 0332B01006 |
| ELECR - 23 - 0627 | Replace existing meter base pedestal for use as temporary power. Install 4 duplex receptacle. Install 1-50amp RV receptacle. Install underground circuit to water well. | 06/02/2023 | 387 Waters Edge Rd. | Lindsay, Nancy/Morris, Earl | Robert Breedlove, Jr. | \$2,481.00 | \$55.00 | 0361D03014 |
| ELECR - 23 - 0628 | connect electricity | 06/05/2023 | 401 Heartland Ln. | Atkins William Kenneth Erickson Tiffany Joy | Rick Edwards Electric | \$100.00 | \$55.00 | 0384 01096 |
| ELECR - 23 - 0643 | inspection to energize power | 06/05/2023 | 215 W Young Ave. Suite # 6 | Mendez Michael C/O Martin Cohen | Rick Edwards Electric | \$500.00 | \$55.00 | |
| ELECR - 23 - 0644 | Inspection to energize power | 06/05/2023 | 215 Young Ave. Suite # 5 | Mendez Michael C/O Martin Cohen | Rick Edwards Electric | \$500.00 | \$55.00 | |
| ELECR - 23 - 0645 | Inspection to energize power | 06/05/2023 | 215 Young Ave. Suite # 4 | Mendez Michael C/O Martin Cohen | Rick Edwards Electric | \$500.00 | \$55.00 | |
| ELECR - 23 - 0646 | Inspection to energize power | 06/05/2023 | 215 Young Ave. Suite # 1 | Mendez Michael C/O Martin Cohen | Rick Edwards Electric | \$500.00 | \$55.00 | |
| ELECR - 23 - 0665 | Replace 100 amp meter and riser | 06/07/2023 | 719 John St. | Douglas Falkner Real Estate LI | Ayers | \$1,200.00 | \$55.00 | 0074 02038 |

| | | | | | | | | |
|-------------------|---|------------|------------------------|--|-----------------------|-------------|----------|------------|
| ELECR - 23 - 0666 | Reconnect unit | 06/08/2023 | 885 John H Bullock Rd. | Alexander William Alexander Levonia | Luther Pittman | \$500.00 | \$55.00 | 0598 01004 |
| ELECR - 23 - 0676 | electricity | 06/12/2023 | 8465 Hicksboro Rd. | Carrillo Jose Isabel & Cristina | Owner | \$100.00 | \$55.00 | |
| ELECR - 23 - 0685 | Install 22kw generator, 100 amp ATS and associated control and branch circuit wiring. Install propane gas tank and gas line to generator. | 06/12/2023 | 4979 S NC 39 Hwy. | Breedlove Robert Thomas Jr | Robert Breedlove, Jr. | \$9,500.00 | \$110.00 | 0547 02021 |
| ELECR - 23 - 0693 | Installing 8 tobacco curing barns | 06/14/2023 | 527 Tungsten Mine Rd. | Robert Dale Reese | Owner | \$15,000.00 | \$110.00 | |
| ELECR - 23 - 0705 | Replace meter base and overhead line - Line fell off house | 06/15/2023 | 876 Vanco Mill Rd. | Duncan William Joseph Duncan Geneva Annette Fuller | Rick Edwards Electric | \$800.00 | \$55.00 | 0541 04015 |
| ELECR - 23 - 0719 | Upgrade electrical service from 125 amp to 200 amp | 06/20/2023 | 4840 N Us 1-158 Hwy. | Pahl Kevin M Pahl Holly G | Jimmy Jeffries, Sr. | \$1,500.00 | \$55.00 | 0612 02012 |
| ELECR - 23 - 0740 | Add full bathroom, upgrade electrical service 200amp | 06/22/2023 | 121 N Elizabeth St. | Wilkins Melvin V Wilkins Sallie Heirs | Edward Chavis | \$46,500.00 | \$110.00 | 0084 04017 |

Electrical Permit (R)

| | | |
|-----------------|--------------------|--------------------|
| Total Value | \$94,681.00 | (Avg.: \$4,983.21) |
| Total Fees | \$1,210.00 | |
| Permits Issued: | 19 | |

| | | | | | | | | |
|------------------------------|--|--------------------|---------------------------|---|--------------------------|-------------|----------|-------------|
| HVACC - 23 - 0609 | System changeout/replacem | 05/31/2023 | 1503 Graham Ave. | Care Chiropractic Inc | Robert Lewis Newton, Jr. | \$7,895.85 | \$100.00 | 0013 01001 |
| HVACC - 23 - 0741 | Replace 3 like for like package heat pumps | 06/22/2023 | 305 Satterwhite Point Rd. | Henderson Cong Of Jehovah'S Witnesses | Kenneth Dobyns | \$15,000.00 | \$200.00 | 0208A01011 |
| Mechanical Permit (C) | | | | | | | | |
| Total Value | | \$22,895.85 | (Avg.: \$11,447.93) | | | | | |
| Total Fees | | \$300.00 | | | | | | |
| Permits Issued: | | 2 | | | | | | |
| HVACR - 23 - 0612 | Generator gas piping connection | 05/31/2023 | 1925 Poplar Creek Rd. | Brewer Christopher L. & Lisa | Toney Wilkerson | \$1,000.00 | \$55.00 | 0409 01014A |
| HVACR - 23 - 0623 | HVAC change out | 06/06/2023 | 410 Wrenn Rd. | Neal Christine | Michael Brummitt | \$6,881.00 | \$55.00 | 0431 02007 |
| HVACR - 23 - 0642 | Install new AC and indoor coil | 06/06/2023 | 75 Fairview Dr. | Mason Amy M | Ranes | \$4,977.00 | \$55.00 | 0600B04014 |
| HVACR - 23 - 0649 | Install a 15 SEER split heat pump system | 06/06/2023 | 885 John H Bullock Rd. | Alexander William Alexander Levonia | Richard Poythress | \$10,850.00 | \$55.00 | 0598 01004 |
| HVACR - 23 - 0660 | Installing a 24kw generator, 200 amp ATS, service change and gas piping to generator | 06/07/2023 | 225 White Oak Dr. | Englehart Helen L Englehart Leonard T Iii | Bradford J Durfee | \$3,500.00 | \$110.00 | 0053 02001B |
| HVACR - 23 - 0663 | Install new 2.5 ton PHP with full duct | 06/07/2023 | 84 Southside Estates Ct. | Vick Carolyn A | Ranes | \$10,854.00 | \$55.00 | 0222 03020 |
| HVACR - 23 - 0664 | Replace 3 ton heat pump system air handler and | 06/07/2023 | 560 Wayview Rd. | Vanschaick Lauren Ashleigh | Daniel Wayne Powell | \$7,981.00 | \$110.00 | 0108 01012 |

outdoor unit.
Reconnect to
existing ductwork.
Reconnect to
existing power
wiring and low
voltage wiring.

| | | | | | | | | |
|------------------------------|---|--------------------|--------------------------|-------------------------------------|-------------------------|-------------|----------|------------|
| HVACR - 23 - 0673 | gas piping to generator and installing 1 22kw generator 200 amp ATS, and service change | 06/12/2023 | 3101 Cameron Dr. | SPARGO J MARK SPARGO DONNA | Bradford J Durfee | \$3,500.00 | \$110.00 | 0049 02004 |
| HVACR - 23 - 0698 | Replace existing heat pump system with new | 06/14/2023 | 378 S Stratford Dr. | Roop Richard C Roop Betty | Chris Lloyd | \$12,457.00 | \$55.00 | 0410B01013 |
| HVACR - 23 - 0721 | Run gas line to fireplace | 06/20/2023 | 237 Buoy Dr. | Hester Tommy | Randy Reams Bowes | \$300.00 | \$55.00 | |
| Mechanical Permit (R) | | | | | | | | |
| Total Value | | \$62,300.00 | (Avg.: \$6,230.00) | | | | | |
| Total Fees | | \$715.00 | | | | | | |
| Permits Issued: | | 10 | | | | | | |
| PLMBC - 23 - 0729 | connect water meter | 06/22/2023 | 216 Walnut North - B St. | INVESTMENT MANAGEMENT OF HEND | Michael Benton Small | \$500.00 | \$55.00 | 0023 04006 |
| PLMBC - 23 - 0730 | water meter | 06/22/2023 | 214 Walnut Apt A St. | Whites Enterprises Inc | Michael Benton Small | \$500.00 | \$55.00 | |
| PLMBC - 23 - 0731 | water meter | 06/22/2023 | 214 Walnut apt B St. | Whites Enterprises Inc | Michael Benton Small | \$500.00 | \$55.00 | |

Plumbing Permit (C)

Total Value **\$1,500.00** (Avg.: \$500.00)

Total Fees **\$165.00**

Permits Issued: **3**

| | | | | | | | | |
|-------------------|-----------------------------|------------|--------------------|---------------------------------------|-----------------|------------|---------|-------------|
| PLMBR - 23 - 0614 | Run gas piping to generator | 06/01/2023 | 167 Waterstone Ln. | Killings Harold Killings Cherie | Kenneth Watkins | \$1,000.00 | \$55.00 | 0312 01005B |
| PLMBR - 23 - 0662 | connect to city water | 06/07/2023 | 240 Gun Club Rd. | Aiken Ronald Keith | Owner | \$100.00 | \$55.00 | 0410 01008 |
| PLMBR - 23 - 0682 | replace sewer line | 06/12/2023 | 139 Southern Ave. | B & R Properties & Development Llc | Kenneth Watkins | \$3,500.00 | \$55.00 | 0054 01012 |

Plumbing Permit (R)

Total Value **\$4,600.00** (Avg.: \$1,533.33)

Total Fees **\$165.00**

Permits Issued: **3**

TOTALS: Value: **\$195,976.85** (Avg.: \$5,157.29)

Total Projects: **38**

Permits Issued: **38**

Total Fees: **\$2,655.00**

05/26/23 to 06/25/23

| Project Number | Project Description | Permit Issued Date | Short Address | Owner Name | Contractor Name | Value | Total Fees | Parcel ID |
|-------------------------------|--|---------------------|----------------------|---|---------------------|-------------|------------|------------|
| ACC - 23 - 0507 | 37x30 detached garage | 06/08/2023 | 3885 Bobbitt Rd. | Wilson Laurie | Owner | \$28,000.00 | \$220.00 | |
| ACC - 23 - 0536 | 24x24 carport | 05/31/2023 | 502 Parham Rd. | Perkinson Ronald L Perkinson Shelly | Owner | \$25,000.00 | \$110.00 | 0211 04015 |
| ACC - 23 - 0555 | addition on existing carport 14x15 | 05/26/2023 | 2749 Fairway Dr. | BROOKS EMMA BANNA HEIRS | Jeremiah Brown | \$14,000.00 | \$110.00 | 0042 02011 |
| ACC - 23 - 0578 | 14x12 deck replacement with 10x12 unconditioned sunroom on top | 05/31/2023 | 23 Frank Bullock Rd. | | Michael Allen Moore | \$71,817.98 | \$220.00 | |
| ACC - 23 - 0595 | Garage | 06/06/2023 | 1175 Old Watkins Rd. | | Owner | \$15,000.00 | \$220.00 | |
| ACC - 23 - 0626 | Free standing porch with top 8x16 | 06/21/2023 | 104 Bowman Ln. | | Owner | \$7,500.00 | \$55.00 | |
| ACC - 23 - 0701 | 30x30 storage | 06/20/2023 | 2530 Flemingtown Rd. | Gill William C Gill Janis | Boss Buildings | \$50,000.00 | \$255.00 | |
| Building Accessory (R) | | | | | | | | |
| Total Value | | \$211,317.98 | (Avg.: \$30,188.28) | | | | | |
| Total Fees | | \$1,190.00 | | | | | | |

Permits Issued: 7

| | | | | | | | |
|------------------|--------------------------------------|------------|-----------------|-------------------------------|-------|------------|----------|
| DECK - 23 - 0629 | Front porch, back deck and side deck | 06/09/2023 | 211 Tristen Ln. | | Owner | \$5,000.00 | \$110.00 |
| DECK - 23 - 0630 | front porch, back deck and side deck | 06/09/2023 | 325 Tristen Ln. | | Owner | \$5,000.00 | \$110.00 |
| DECK - 23 - 0631 | front porch, back deck and side deck | 06/09/2023 | 349 Tristen Ln. | Invest Property Solutions Inc | Owner | \$5,000.00 | \$110.00 |
| DECK - 23 - 0632 | front porch, back deck and side deck | 06/09/2023 | 373 Tristen Ln. | | Owner | \$5,000.00 | \$110.00 |
| DECK - 23 - 0636 | front porch, ack deck and side deck | 06/09/2023 | 445 Tristen Ln. | | Owner | \$5,000.00 | \$110.00 |
| DECK - 23 - 0638 | front porch, back deck and side deck | 06/09/2023 | 368 Tristen Ln. | | Owner | \$5,000.00 | \$110.00 |

Building Accessory (R) - Deck/Ramp

Total Value \$30,000.00 (Avg.: \$5,000.00)

Total Fees \$660.00

Permits Issued: 6

| | | | | | | | | |
|----------------|-----------------------|------------|--------------|--------------------------------|------------|------------|----------|------------|
| CA - 23 - 0604 | Build 30x70 Pole Shed | 05/31/2023 | 981 Burr St. | GRACE MINISTRIES OF HNSN NC IN | Bobby West | \$7,000.00 | \$100.00 | 0061 02011 |
|----------------|-----------------------|------------|--------------|--------------------------------|------------|------------|----------|------------|

Building Addition (C)

Total Value \$7,000.00 (Avg.: \$7,000.00)

Total Fees **\$100.00**

Permits Issued: **1**

| | | | | | | | | |
|-----------------|--|------------|-----------------------|---------------|---|-------------|----------|-------------|
| ADD - 23 - 0603 | Make porch bigger add roof, windows and siding | 06/09/2023 | 451 Alexander Ave. | Grissmo Llc | Owner | \$4,000.00 | \$155.00 | 0028 05012A |
| ADD - 23 - 0625 | Building handicapped bathroom | 06/06/2023 | 7749 NC 39 Hwy. N | Briggs Etta G | Owner | \$20,000.00 | \$265.00 | |
| ADD - 23 - 0672 | Add 12x18 porch to rear of home | 06/20/2023 | 127 Hedrick Dr. | | Worth Taylor Construction Co., Inc. | \$10,000.00 | \$210.00 | |

Building Addition (R)

Total Value **\$34,000.00** (Avg.: \$11,333.33)

Total Fees **\$630.00**

Permits Issued: **3**

| | | | | | | | | |
|-----------------|-------------------|------------|--------------------------|------------------|--------------------------------|--------------|------------|------------|
| MOD - 23 - 0042 | off frame modular | 06/19/2023 | 95 S Oliver Dr. | Sutton Michael K | TCC Vanderbilt, LLC | \$261,417.00 | \$1,118.00 | 0525 04018 |
| MOD - 23 - 0696 | off frame modular | 06/21/2023 | 608 Faulkner Town Rd. | | Shawn Ashton Cox | \$220,000.00 | \$804.00 | |
| MOD - 23 - 0704 | modular | 06/21/2023 | 351 Plum Nutty Rd. | | Carolina Consolidated, Inc. | \$200,000.00 | \$804.00 | |

Building New Modular (R)

Total Value **\$681,417.00** (Avg.: \$227,139.00)

Total Fees **\$2,726.00**

Permits Issued: **3**

| | | | | | | | | |
|-----------------|-------------------------|------------|---------------------------|--|---------------------------|--------------|------------|-------------|
| SFR - 23 - 0547 | single family residence | 05/26/2023 | 183 S Lake Lodge Rd. Ext. | Slaton John Wayne Iii Slaton Mary Nell | Red Door Homes | \$244,500.00 | \$1,118.00 | |
| SFR - 23 - 0560 | Single family residence | 05/26/2023 | 1088 Vicksboro Rd. | Terry Joel | Caleb J. Keeter | \$270,000.00 | \$1,648.00 | 0536 03007 |
| SFR - 23 - 0585 | Single family residence | 06/14/2023 | 253 Sandy Point Dr. | Jetsouth Llc | Peter Gitto | \$300,000.00 | \$1,113.00 | |
| SFR - 23 - 0708 | single family residence | 06/22/2023 | 1584 Graham Ave. | Hurt Llc | Prim Development, Inc. | \$250,000.00 | \$804.00 | 0032 01010A |

Building New Single Family (R)

| | | |
|-----------------|-----------------------|----------------------|
| Total Value | \$1,064,500.00 | (Avg.: \$266,125.00) |
| Total Fees | \$4,683.00 | |
| Permits Issued: | 4 | |

| | | | | | | | | |
|----------------|---|------------|-----------------------|--------------------------|---------------------------|----------------|-------------|-------------|
| CN - 23 - 0574 | Addition: Worship center and Classroom. | 05/30/2023 | 3485 Hwy 158 Business | Clearview Baptist Church | HG Reynolds Company, Inc. | \$4,554,000.00 | \$11,739.50 | 0217 02022A |
|----------------|---|------------|-----------------------|--------------------------|---------------------------|----------------|-------------|-------------|

Building Permit New (C)

| | | |
|-----------------|-----------------------|------------------------|
| Total Value | \$4,554,000.00 | (Avg.: \$4,554,000.00) |
| Total Fees | \$11,739.50 | |
| Permits Issued: | 1 | |

| | | | | | | | | |
|-------------------|--------------------------------|------------|---------------------|------------------------------------|--------------------|-------------|----------|------------|
| RMODL - 23 - 0440 | remodel | 06/01/2023 | 1106 Washington St. | Key Nina L | Owner | \$10,122.00 | \$255.00 | 0071 04011 |
| RMODL - 23 - 0569 | Finish uupstairs | 05/30/2023 | 290 Friar Ln. | Tart Amos H. & Stephanie P. | Owner | \$25,000.00 | \$300.00 | |
| RMODL - 23 - 0695 | New HVAC, add a full bathroom, | 06/21/2023 | 121 N Elizabeth St. | Wilkins Melvin V Wilkins Sallie | James Isiah Harris | \$46,500.00 | \$227.00 | 0084 04017 |

upgrade electrical
service 200AMP,
add LVL header
and paint

Heirs

Building Remodel (R)

Total Value **\$81,622.00** (Avg.: \$27,207.33)

Total Fees **\$782.00**

Permits Issued: **3**

| | | | | | | | | |
|----------------|---|------------|-------------------|--------------------------------|-----------------------|-------------|----------|-------------|
| CU - 23 - 0650 | Remodel apartment from fire, replace drywall, kitchen cabinets, outlets, lighting, wiring, tile floor | 06/07/2023 | 247 Lincoln St. | Vance County Housing Authority | Terome Alexander Mapp | \$80,000.00 | \$450.00 | 0210 02008B |
| CU - 23 - 0659 | Remodel - rental | 06/07/2023 | 426 S College St. | Mcfadden Anthony | Anthony Mcfadden | \$8,500.00 | \$355.00 | 0025 08007 |

Building Upfit/Remodel (C)

Total Value **\$88,500.00** (Avg.: \$44,250.00)

Total Fees **\$805.00**

Permits Issued: **2**

| | | | | | | | | |
|------------------|---|------------|--------------------|---|----------------|-------------|----------|------------|
| CELL - 23 - 0529 | Install 1 sector frame mount, 1 MW dish, 2 ODU's, 2 0.51 control cables, and 2 hybrid cables. Install 1 IP=20A module | 06/06/2023 | 1215 Ross Mill Rd. | Foster John M Deceased Foster Barbara T | Hightower | \$25,000.00 | \$100.00 | 0210 05011 |
| CELL - 23 - 0617 | Communication | 06/06/2023 | 224 Miriam St. | PACIFIC COAST | Seandee Redmon | \$15,000.00 | \$255.00 | 0065 05002 |

Cell Tower

FEATHER
COMPANY

Cell Tower

Total Value **\$40,000.00** (Avg.: \$20,000.00)

Total Fees **\$355.00**

Permits Issued: **2**

| | | | | | | | | |
|------------------|--|------------|----------------------------|-------------------------------|---------------|------------|---------|------------|
| DEMO - 23 - 0652 | demolition and removal of wood frame house | 06/06/2023 | 2008 Satterwhite Point Rd. | Curtis L. and Edna L. Tyndall | Alan Faulkner | \$6,600.00 | \$55.00 | 0608 01004 |
|------------------|--|------------|----------------------------|-------------------------------|---------------|------------|---------|------------|

| | | | | | | | | |
|------------------|------------|------------|--------------------|---------------------------------|-------|----------|---------|--|
| DEMO - 23 - 0677 | Demolition | 06/12/2023 | 8465 Hicksboro Rd. | Carrillo Jose Isabel & Cristina | Owner | \$100.00 | \$55.00 | |
|------------------|------------|------------|--------------------|---------------------------------|-------|----------|---------|--|

Demolition Permit

Total Value **\$6,700.00** (Avg.: \$3,350.00)

Total Fees **\$110.00**

Permits Issued: **2**

| | | | | | | | | |
|----------------|-----------------------------------|------------|--------------------|-------------------|-------|--|---------|------------|
| FS - 23 - 0615 | In home childcare fire inspection | 06/01/2023 | 179 Oak Forest Dr. | Anderson Selsus G | Owner | | \$55.00 | 0465A01012 |
|----------------|-----------------------------------|------------|--------------------|-------------------|-------|--|---------|------------|

| | | | | | | | | |
|----------------|--|------------|-----------------------|--------------------|-------|--|----------|------------|
| FS - 23 - 0727 | fire inspection and alcohol inspection | 06/21/2023 | 4730 NC 39 South Hwy. | Mina Mini Mart Llc | Owner | | \$110.00 | 0546 01003 |
|----------------|--|------------|-----------------------|--------------------|-------|--|----------|------------|

Fire/Safety

Total Value **\$0.00** (Avg.: \$0.00)

Total Fees **\$165.00**

Permits Issued: **2**

| | | | | | | |
|------------------|-------------|------------|--------------------|-----------------------------------|--------------|----------|
| DWMH - 23 - 0591 | Double wide | 06/05/2023 | 177 Gillburg Rd. | Clayton Homes of Youngsville | \$150,000.00 | \$365.00 |
| DWMH - 23 - 0622 | Double wide | 06/06/2023 | 277 Tristen Ln. | Carolina Mobile Contractors, Inc. | \$195,000.00 | \$420.00 |
| DWMH - 23 - 0668 | Double wide | 06/20/2023 | 5377 Hicksboro Rd. | Carolina Mobile Contractors, Inc. | \$190,000.00 | \$365.00 |

Manufactured Home Double Wide (R)

| | | |
|-----------------|---------------------|----------------------|
| Total Value | \$535,000.00 | (Avg.: \$178,333.33) |
| Total Fees | \$1,150.00 | |
| Permits Issued: | 3 | |

| | | | | | | |
|------------------|-----------------|------------|-----------------------------|--|--------------|----------|
| SWMH - 23 - 0580 | Single wide | 06/05/2023 | 705 Gun Club Rd. | Griffin's Mobile Home Transport & Set Up | \$60,000.00 | \$370.00 |
| SWMH - 23 - 0581 | single wide | 06/05/2023 | 394 S Lake Lodge Rd. | Griffin's Mobile Home Transport & Set Up | \$50,000.00 | \$375.00 |
| SWMH - 23 - 0607 | new single wide | 06/05/2023 | 131 Graymoor Ln. | J & J Set Up | \$70,000.00 | \$315.00 |
| SWMH - 23 - 0610 | Single wide | 06/06/2023 | 550 Foster Rd. | Carolina Mobile Contractors, Inc. | \$56,000.00 | \$315.00 |
| SWMH - 23 - 0624 | Single wide | 06/08/2023 | 1676 Keeton Rd. | Roger Dean Bibee, Jr | \$45,000.00 | \$375.00 |
| SWMH - 23 - 0700 | single wide | 06/22/2023 | 2710 Rock Spring Church Rd. | Owner | \$100,000.00 | \$320.00 |

Manufactured Home Single Wide (R)

| | | |
|-----------------|---------------------|---------------------|
| Total Value | \$381,000.00 | (Avg.: \$63,500.00) |
| Total Fees | \$2,070.00 | |
| Permits Issued: | 6 | |

| | | | | | | | | |
|------------------|----------------|------------|------------------|-------------------------------------|-------|-------------|----------|-------------|
| POOL - 23 - 0640 | In ground pool | 06/07/2023 | 1751 Parker Ln. | Fogg-Kelly Eboni S Kelly Gregory | Owner | \$29,000.00 | \$155.00 | 0039 02015D |
| POOL - 23 - 0641 | Inground pool | 06/07/2023 | 3325 Cameron Dr. | SWANSON LENNIE L JR | Owner | \$20,000.00 | \$155.00 | 0042 03001 |

Pool Permit

| | | |
|-----------------|--------------------|---------------------|
| Total Value | \$49,000.00 | (Avg.: \$24,500.00) |
| Total Fees | \$310.00 | |
| Permits Issued: | 2 | |

| | | | | | | | | |
|-------------------|----------|------------|-------------------------|---|-------|------------|---------|------------|
| SHING - 23 - 0667 | shingles | 06/08/2023 | 925 N Lynnbank Rd. | Wiggins Steve Wiggins Nancy | Owner | \$8,000.00 | \$65.00 | 0452 04008 |
| SHING - 23 - 0674 | shingles | 06/12/2023 | 171 S Heartland Ln. | Gill Crystal C & Arlo D | Hope | \$1,000.00 | \$0.00 | 0384 01048 |
| SHING - 23 - 0678 | shingles | 06/12/2023 | 1524 Glover St. | Padgett Patricia T | Hope | \$100.00 | \$0.00 | 0013 03041 |
| SHING - 23 - 0679 | shingles | 06/12/2023 | 185 Lynn Haven Ave. | Southerland Stephen Gregg Jr | Hope | \$100.00 | \$0.00 | 0056 02024 |
| SHING - 23 - 0680 | shingles | 06/12/2023 | 65 Gillburg Estates Ct. | Bobbitt Stephanie J Bobbitt Stephanie | Hope | \$100.00 | \$0.00 | 0546 01022 |
| SHING - 23 - 0681 | shingles | 06/12/2023 | 88 Aj Jones Ln. | Hargrove Mary Ann | Hope | \$100.00 | \$0.00 | 0480 01032 |

Shingles

| | | |
|-------------|-------------------|--------------------|
| Total Value | \$9,400.00 | (Avg.: \$1,566.67) |
|-------------|-------------------|--------------------|

Total Fees **\$65.00**

Permits Issued: **6**

TOTALS:

| | | |
|-----------------|-----------------------|----------------------|
| Square Footage: | 46,072.00 | (Avg.: 903.37) |
| Value: | \$7,773,456.98 | (Avg.: \$152,420.73) |
| Total Projects: | 53 | |
| Permits Issued: | 53 | |
| Total Fees: | | |

\$27,540.50

Planning and Development / Code Enforcement Violation Cases

| Parcel ID | Address | Owner | Case Type | Case Start Date | Action Taken Last 30 Days |
|------------|--------------------|----------------|-----------------|-----------------|--|
| 0030 02007 | 2396 N Garnett St. | JR Horton, Jr. | Public Nuisance | 30-Jun-23 | Contacted City / Site Visit, Order of Abatement sent |

Prepared by: Planning Staff

DATE 5/31/23 100 REAL AND LISTED PERSONAL
 TIME 17:15:31 REVENUE UNIT: ALL
 USER UNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 5
 PRGM# CL2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY CRIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTE | DISCOUNTS INCL IN (B) | (C) NET ABATEMENTS COLL % | B+C/A | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|------------------------------|--------|---------------------|
| 2000 | 02 HENDERSON TAXES | 62,039.05 | | 58,314.32 | | 3,784.73 | | |
| | * YEAR TOTAL | 62,039.05 | | 58,314.32 | | 3,784.73 | 100.00 | |
| 2001 | 02 HENDERSON TAXES | 91,655.82 | | 46,084.79 | | 45,563.49 | | 7.54 |
| | L LATE LISTING | 14.13 | | 14.13 | | | | |
| | * YEAR TOTAL | 91,669.95 | | 46,098.92 | | 45,563.49 | 100.00 | 7.54 |
| 2002 | 02 HENDERSON TAXES | 68,687.41 | | 62,969.74 | | 5,446.71 | | 270.96 |
| | L LATE LISTING | 142.47 | | 93.49 | | 48.98 | | |
| | * YEAR TOTAL | 68,829.88 | | 63,063.23 | | 5,495.69 | 99.61 | 270.96 |
| 2003 | 02 HENDERSON TAXES | 68,643.28 | | 61,170.44 | | 7,446.85 | | 25.99 |
| | L LATE LISTING | 134.65 | | 77.86 | | 56.79 | | |
| | * YEAR TOTAL | 68,777.93 | | 61,248.30 | | 7,503.64 | 99.97 | 25.99 |
| 2004 | 02 HENDERSON TAXES | 118,674.31 | | 96,673.75 | | 22,000.56 | | |
| | L LATE LISTING | 168.59 | | 168.59 | | | | |
| | * YEAR TOTAL | 118,842.90 | | 96,842.34 | | 22,000.56 | 100.00 | |
| 2005 | 02 HENDERSON TAXES | 139,556.37 | | 131,879.68 | | 5,000.02 | | 2,676.67 |
| | L LATE LISTING | 97.11 | | 83.54 | | | | 13.57 |
| | * YEAR TOTAL | 139,653.48 | | 131,963.22 | | 5,000.02 | 98.08 | 2,690.24 |
| 2006 | 02 HENDERSON TAXES | 1,412,890.08 | | 1,405,048.23 | | 5,663.35 | | 2,178.50 |
| | L LATE LISTING | 109.45 | | 105.83 | | | | 3.62 |
| | * YEAR TOTAL | 1,412,999.53 | | 1,405,154.06 | | 5,663.35 | 99.85 | 2,182.12 |
| 2007 | 02 HENDERSON TAXES | 4,394,026.35 | | 4,381,839.09 | | 9,226.27 | | 2,960.95 |
| | L LATE LISTING | 244.95 | | 239.87 | | | | 5.08 |
| | * YEAR TOTAL | 4,394,271.30 | | 4,382,078.96 | | 9,226.27 | 99.94 | 2,966.07 |
| 2008 | 02 HENDERSON TAXES | 4,512,547.11 | | 4,459,554.89 | | 35,434.26 | | 17,547.96 |
| | L LATE LISTING | 1,024.46 | | 832.54 | | 2.12 | | 189.80 |
| | * YEAR TOTAL | 4,513,571.57 | | 4,460,387.43 | | 35,436.38 | 99.61 | 17,737.76 |

DATE 5/31/23 100 REAL AND LISTED PERSONAL
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 6
 PRGM# CL2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (B) | (C) NRT ABATEMENTS | B-C/A COLL % | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|---------------------|
| 2009 | 02 HENDERSON TAXES | 4,564,969.55 | | 4,537,846.96 | | 23,210.42 | | 3,912.17 |
| | A ASSESSMENT | 2.47 | | 2.47 | | | | |
| | L LATE LISTING | 2,748.56 | | 2,604.97 | | 5.24 | | 134.35 |
| | * YEAR TOTAL | 4,567,720.58 | | 4,540,454.40 | | 23,219.56 | 99.92 | 4,096.52 |
| 2010 | 02 HENDERSON TAXES | 4,595,522.90 | | 4,571,505.85 | | 22,475.31 | | 1,441.73 |
| | L LATE LISTING | 6,013.23 | | 2,330.44 | | 3,603.04 | | 79.75 |
| | * YEAR TOTAL | 4,601,536.13 | | 4,573,936.30 | | 26,078.35 | 99.97 | 1,521.48 |
| 2011 | 02 HENDERSON TAXES | 4,733,072.16 | 66,574.32 | 4,642,079.10 | | 85,468.98 | | 5,524.18 |
| | A ASSESSMENT | 73,966.95 | 73,966.95 | 39,796.39 | | 34,170.56 | | |
| | L LATE LISTING | 21,902.50 | 19,477.22 | 15,911.58 | | 4,772.10 | | 1,218.82 |
| | * YEAR TOTAL | 4,828,941.61 | 160,018.49 | 4,697,787.07 | | 124,411.54 | 99.87 | 6,743.00 |
| 2012 | 02 HENDERSON TAXES | 4,907,356.21 | 168,550.67 | 5,063,911.31 | | 161,241.92- | | 4,686.62 |
| | A ASSESSMENT | 15,210.24 | 15,210.24 | 13,000.24 | | 2,210.00 | | |
| | L LATE LISTING | 24,622.83 | 22,121.79 | 9,721.61 | | 12,991.66 | | 909.26 |
| | * YEAR TOTAL | 4,947,189.28 | 205,882.70 | 5,085,633.36 | | 145,040.26- | 99.89 | 5,596.18 |
| 2013 | 02 HENDERSON TAXES | 5,473,969.74 | 39,231.36 | 5,351,847.20 | | 111,102.30 | | 11,020.24 |
| | A ASSESSMENT | 13,651.42 | 13,651.42 | 7,066.98 | | 6,584.44 | | |
| | L LATE LISTING | 10,442.13 | 8,043.97 | 7,412.33 | | 386.07 | | 2,643.73 |
| | * YEAR TOTAL | 5,498,063.29 | 60,926.75 | 5,366,326.51 | | 118,072.81 | 99.76 | 13,663.97 |
| 2014 | 02 HENDERSON TAXES | 5,430,911.83 | 27,337.50 | 5,357,737.89 | | 58,732.62 | | 14,441.32 |
| | A ASSESSMENT | 16,846.40 | 15,846.40 | 10,852.05 | | 1,379.60 | | 4,614.75 |
| | L LATE LISTING | 8,926.25 | 5,872.44 | 4,323.40 | | 1,383.44 | | 3,219.41 |
| | * YEAR TOTAL | 5,456,684.48 | 51,056.34 | 5,372,913.34 | | 61,495.66 | 99.60 | 22,275.48 |
| 2015 | 02 HENDERSON TAXES | 5,974,298.90 | 599,619.41 | 5,564,717.52 | | 402,951.92 | | 6,529.06 |
| | L LATE LISTING | 57,310.55 | 55,253.27 | 12,754.52 | | 44,301.56 | | 254.07 |
| | * YEAR TOTAL | 6,031,609.45 | 654,872.68 | 5,577,472.84 | | 447,253.48 | 99.89 | 6,883.13 |
| 2016 | 02 HENDERSON TAXES | 5,500,535.45 | 88,507.39 | 5,495,350.29 | | 756.98- | | 5,942.14 |
| | L LATE LISTING | 24,064.44 | 22,215.57 | 23,042.36 | | 328.75 | | 693.33 |
| | * YEAR TOTAL | 5,524,599.89 | 110,822.96 | 5,518,392.65 | | 428.23- | 99.88 | 6,635.47 |

DATE 5/31/23 100 REAL AND LISTED PERSONAL
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 7
 PRCC# CL2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (B) | (C) NET ABATEMENTS | B+C/A COLL % | LEVY OUTSTANDING |
|------|--------------------------|--------------------|------------------------|----------------------|-----------------------|--------------------|--------------|------------------|
| 2017 | 02 HENDERSON TAXES | 5,554,178.91 | 6,215.74 | 5,502,772.41 | | 46,808.18 | | 4,598.32 |
| | L LATE LISTING | 3,195.44 | 326.32 | 2,762.28 | | 96.28 | | 335.88 |
| | * YEAR TOTAL | 5,557,374.35 | 6,542.06 | 5,505,534.69 | | 46,904.46 | 95.92 | 4,935.20 |
| 2018 | 02 HENDERSON TAXES | 5,560,331.66 | 10,500.82 | 5,486,453.77 | | 65,902.91 | | 7,974.98 |
| | A ASSESSMENT | 3,525.00 | 3,525.00 | 3,525.00 | | | | |
| | L LATE LISTING | 3,505.88 | 1,410.21 | 2,935.21 | | 106.58 | | 464.09 |
| | * YEAR TOTAL | 5,567,362.54 | 15,436.03 | 5,492,913.98 | | 66,009.49 | 99.85 | 8,439.07 |
| 2019 | 02 HENDERSON TAXES | 5,597,492.64 | 52,370.16 | 5,567,633.69 | | 14,696.36 | | 15,162.59 |
| | L LATE LISTING | 10,975.61 | 6,775.50 | 8,347.08 | | 878.48 | | 1,750.05 |
| | * YEAR TOTAL | 5,608,468.25 | 59,145.66 | 5,575,980.77 | | 15,574.84 | 99.70 | 16,912.64 |
| 2020 | 02 HENDERSON TAXES | 5,595,180.84 | 10,918.33 | 5,538,774.54 | | 33,116.89 | | 23,289.41 |
| | A ASSESSMENT | 16,088.26 | 16,088.26 | 11,352.46 | | | | 4,735.80 |
| | L LATE LISTING | 5,660.31 | 1,029.75 | 4,850.61 | | 140.99 | | 668.71 |
| | * YEAR TOTAL | 5,616,929.41 | 28,036.34 | 5,554,977.61 | | 33,257.88 | 99.49 | 28,693.92 |
| 2021 | 02 HENDERSON TAXES | 5,673,826.93 | 4,992.54 | 5,615,829.22 | | 7,743.13 | | 50,254.58 |
| | L LATE LISTING | 3,067.84 | 533.23 | 2,568.80 | | 8.71 | | 490.33 |
| | * YEAR TOTAL | 5,676,894.77 | 5,495.77 | 5,618,398.02 | | 7,751.84 | 99.11 | 50,744.91 |
| 2022 | 02 HENDERSON TAXES | 5,795,772.26 | 41,223.31 | 5,592,226.13 | | 25,374.42 | | 178,171.71 |
| | L LATE LISTING | 10,460.24 | 2,363.92 | 8,524.47 | | 953.95 | | 981.82 |
| | * YEAR TOTAL | 5,806,232.50 | 43,587.23 | 5,600,750.60 | | 26,328.37 | 96.92 | 179,153.53 |
| 2023 | 02 HENDERSON TAXES | 4,716.75 | 4,716.79 | 1,538.22 | | | | 3,178.57 |
| | L LATE LISTING | 1,147.31 | 1,147.32 | 511.60 | | | | 635.71 |
| | * YEAR TOTAL | 5,864.10 | 5,864.10 | 2,049.82 | | | 34.96 | 3,814.28 |
| ** | REV UNT TOT | 56,166,186.22 | 1,407,687.11 | 54,789,682.74 | | 990,564.02 | 99.56 | 385,939.46 |

DATE 5/31/23 100 REAL AND LISTED PERSONAL
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 14
 PROG# CL2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (B) | (C) NET ABATEMENTS | B+C/A COLL % | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|---------------------|
| 2002 | 12 FIRE DISTRICT TAXES | 4,124.55 | | 3,317.20 | | 807.35 | | |
| | * YEAR TOTAL | 4,124.55 | | 3,317.20 | | 807.35 | 100.00 | |
| 2003 | 12 FIRE DISTRICT TAXES | 6,729.53 | | 6,056.55 | | 604.96 | | 68.02 |
| | * YEAR TOTAL | 6,729.53 | | 6,056.55 | | 604.96 | 98.99 | 68.02 |
| 2004 | 12 FIRE DISTRICT TAXES | 8,740.21 | 28.59 | 8,189.80 | | 517.65 | | 32.76 |
| | * YEAR TOTAL | 8,740.21 | 28.59 | 8,189.80 | | 517.65 | 99.63 | 32.76 |
| 2005 | 12 FIRE DISTRICT TAXES | 13,511.98 | | 12,975.97 | | 232.94 | | 303.07 |
| | L LATE LISTING | | | .20 | | .20- | | |
| | * YEAR TOTAL | 13,511.98 | | 12,976.17 | | 232.74 | 97.76 | 303.07 |
| 2006 | 12 FIRE DISTRICT TAXES | 89,836.07 | 404.13 | 89,343.34 | | 229.94 | | 262.73 |
| | * YEAR TOTAL | 89,836.07 | 404.13 | 89,343.34 | | 229.94 | 99.71 | 262.73 |
| 2007 | 12 FIRE DISTRICT TAXES | 342,310.78 | 723.66 | 341,760.63 | | 278.37 | | 271.73 |
| | * YEAR TOTAL | 342,310.78 | 723.66 | 341,760.63 | | 278.37 | 99.93 | 271.73 |
| 2008 | 12 FIRE DISTRICT TAXES | 397,167.68 | 1,220.07 | 396,419.23 | | 453.95 | | 294.49 |
| | L LATE LISTING | | | .21 | | .21- | | |
| | * YEAR TOTAL | 397,167.68 | 1,220.07 | 396,419.44 | | 453.75 | 99.93 | 294.49 |
| 2009 | 12 FIRE DISTRICT TAXES | 403,358.41 | 120.39 | 402,499.70 | | 518.36 | | 340.35 |
| | L LATE LISTING | | | 1.26 | | 1.58- | | .32 |
| | * YEAR TOTAL | 403,358.41 | 120.39 | 402,500.96 | | 516.78 | 99.92 | 340.67 |
| 2010 | 12 FIRE DISTRICT TAXES | 402,067.02 | 235.37 | 400,832.99 | | 867.87 | | 366.16 |
| | L LATE LISTING | | | 1.98 | | 2.30- | | .32 |
| | * YEAR TOTAL | 402,067.02 | 235.37 | 400,834.97 | | 865.57 | 99.91 | 366.48 |
| 2011 | 12 FIRE DISTRICT TAXES | 413,720.16 | 4,886.84 | 406,949.71 | | 6,420.56 | | 349.91 |

DATE 5/31/23 100 REAL AND LISTED PERSONAL
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 15
 PRDGH CL2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (B) | (C) NET ABATEMENTS | B+C/A COLL % | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|---------------------|
| | L LATE LISTING | 1,123.56 | 859.87 | 682.14 | | 418.87 | | 22.56 |
| | * YEAR TOTAL | 414,843.74 | 5,746.71 | 407,631.85 | | 6,839.43 | 99.92 | 372.46 |
| 2012 | 12 FIRE DISTRICT TAXES | 666,994.21 | 7,253.01 | 634,848.31 | | 31,732.51 | | 413.39 |
| | L LATE LISTING | 1,961.06 | 1,180.07 | 1,510.90 | | 419.33 | | 30.83 |
| | * YEAR TOTAL | 668,955.27 | 8,433.08 | 636,359.21 | | 32,151.84 | 99.94 | 444.22 |
| 2013 | 12 FIRE DISTRICT TAXES | 655,653.87 | 4,628.49 | 648,868.83 | | 6,332.75 | | 452.29 |
| | L LATE LISTING | 1,340.28 | 323.26 | 1,169.67 | | 139.73 | | 30.89 |
| | * YEAR TOTAL | 656,994.15 | 4,951.75 | 650,038.50 | | 6,472.48 | 99.93 | 483.17 |
| 2014 | 12 FIRE DISTRICT TAXES | 649,950.65 | 5,833.35 | 644,630.12 | | 4,815.50 | | 505.03 |
| | L LATE LISTING | 1,159.80 | 420.65 | 929.53 | | 195.99 | | 80.28 |
| | * YEAR TOTAL | 651,150.45 | 6,254.00 | 645,553.65 | | 5,011.49 | 99.92 | 585.31 |
| 2015 | 12 FIRE DISTRICT TAXES | 647,489.28 | 7,381.65 | 640,725.30 | | 6,094.55 | | 669.33 |
| | L LATE LISTING | 1,625.22 | 1,352.19 | 446.51 | | 1,154.97 | | 23.74 |
| | * YEAR TOTAL | 649,114.50 | 8,733.84 | 641,171.81 | | 7,249.52 | 99.90 | 693.07 |
| 2016 | 12 FIRE DISTRICT TAXES | 658,486.95 | 10,245.97 | 642,233.84 | | 10,862.30 | | 5,392.81 |
| | L LATE LISTING | 849.94 | 630.98 | 388.37 | | 420.73 | | 40.84 |
| | * YEAR TOTAL | 659,336.89 | 10,876.95 | 642,622.21 | | 11,283.03 | 99.18 | 5,433.65 |
| 2017 | 12 FIRE DISTRICT TAXES | 671,651.68 | 9,549.96 | 654,823.14 | | 2,401.20 | | 4,427.34 |
| | L LATE LISTING | 1,472.02 | 461.92 | 1,024.87 | | 27.82 | | 419.33 |
| | * YEAR TOTAL | 673,123.70 | 9,031.88 | 655,848.01 | | 2,429.02 | 99.28 | 4,846.67 |
| 2018 | 12 FIRE DISTRICT TAXES | 1,008,071.62 | 6,484.71 | 1,003,926.33 | | 2,617.14 | | 1,528.15 |
| | L LATE LISTING | 1,484.04 | 270.97 | 1,258.83 | | 71.71 | | 153.50 |
| | * YEAR TOTAL | 1,009,555.66 | 6,755.68 | 1,005,185.16 | | 2,688.85 | 99.84 | 1,681.65 |
| 2019 | 12 FIRE DISTRICT TAXES | 1,404,011.64 | 5,870.44 | 1,398,473.92 | | 2,765.48 | | 2,769.24 |
| | L LATE LISTING | 1,879.61 | 348.23 | 1,524.07 | | 249.17 | | 106.37 |
| | * YEAR TOTAL | 1,405,891.25 | 6,218.67 | 1,399,997.99 | | 3,017.65 | 99.80 | 2,875.61 |

DATE 5/31/23 100 REAL AND LISTED PERSONAL
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRR3

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 16
 PROG# CL2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | MISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (B) | (C) NET ABATEMENTS | B+C/A COLL % | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|---------------------|
| 2020 | 12 FIRE DISTRICT TAXES | 1,416,577.68 | 6,149.81 | 1,409,064.27 | | 2,224.82 | | 5,288.59 |
| | L LATE LISTING | 4,391.54 | 411.37 | 4,140.53 | | 56.70 | | 194.31 |
| | * YEAR TOTAL | 1,420,969.22 | 6,561.18 | 1,413,204.80 | | 2,281.52 | 99.62 | 5,482.90 |
| 2021 | 12 FIRE DISTRICT TAXES | 1,437,164.53 | 7,070.34 | 1,417,476.70 | | 6,807.53 | | 12,884.30 |
| | L LATE LISTING | 2,755.69 | 424.74 | 2,341.37 | | 210.01 | | 204.31 |
| | * YEAR TOTAL | 1,439,924.22 | 7,495.08 | 1,419,818.07 | | 7,017.54 | 99.10 | 13,088.61 |
| 2022 | 12 FIRE DISTRICT TAXES | 1,492,092.59 | 11,731.68 | 1,439,089.47 | | 11,487.18 | | 41,515.94 |
| | L LATE LISTING | 2,957.16 | 611.35 | 2,426.25 | | 89.79 | | 441.12 |
| | * YEAR TOTAL | 1,495,049.75 | 12,343.03 | 1,441,515.72 | | 11,576.97 | 97.20 | 41,957.06 |
| 2023 | 12 FIRE DISTRICT TAXES | 8,002.48 | 8,002.48 | 1,428.44 | | 1,281.78 | | 5,292.06 |
| | L LATE LISTING | 1,307.84 | 1,307.84 | 18.20 | | 10.20 | | 1,279.44 |
| | * YEAR TOTAL | 9,310.32 | 9,310.32 | 1,446.64 | | 1,292.18 | 29.42 | 6,571.50 |
| | ** REV UNT TOT | 12,822,067.35 | 109,454.38 | 12,631,792.68 | | 103,918.73 | 99.33 | 86,455.94 |
| | *** GROUP TOTAL | 458,235,148.84 | 5,259,253.35 | 451,200,992.45 | | 4,595,842.25 | 99.47 | 2,440,314.14 |

DATE 5/31/23 125 GAR VEHICLE BILLING
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 17
 PRG# CL2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (E) | (C) NET ABATEMENTS | B-C/A COLL % | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|---------------------|
| 2017 | 00 VANCE COUNTY TAXES | 22,989.27 | | 10,870.97 | | 4,331.69 | | 7,786.61 |
| | * YEAR TOTAL | 22,989.27 | | 10,870.97 | | 4,331.69 | 66.13 | 7,786.61 |
| 2018 | 00 VANCE COUNTY TAXES | 66,330.10 | 66,330.10 | 32,561.10 | | 6,240.24 | | 27,508.75 |
| | * YEAR TOTAL | 66,330.10 | 66,330.10 | 32,561.10 | | 6,240.24 | 58.53 | 27,508.75 |
| 2019 | 00 VANCE COUNTY TAXES | 90,160.12 | 90,160.12 | 46,753.22 | | 6,603.59 | | 36,803.31 |
| | * YEAR TOTAL | 90,160.12 | 90,160.12 | 46,753.22 | | 6,603.59 | 59.19 | 36,803.31 |
| 2020 | 00 VANCE COUNTY TAXES | 78,846.04 | 78,846.04 | 44,218.21 | | 475.30 | | 34,152.53 |
| | * YEAR TOTAL | 78,846.04 | 78,846.04 | 44,218.21 | | 475.30 | 56.69 | 34,152.53 |
| 2021 | 00 VANCE COUNTY TAXES | 63,703.55 | 63,703.55 | 37,690.30 | | 745.66 | | 25,067.59 |
| | * YEAR TOTAL | 63,703.55 | 63,703.55 | 37,690.30 | | 745.66 | 60.65 | 25,067.59 |
| 2022 | 00 VANCE COUNTY TAXES | 109,903.14 | 109,903.14 | 46,668.67 | | 1,532.47 | | 61,701.80 |
| | * YEAR TOTAL | 109,903.14 | 109,903.14 | 46,668.67 | | 1,532.47 | 43.86 | 61,701.80 |
| 2023 | 00 VANCE COUNTY TAXES | 70,387.43 | 70,387.43 | 6,134.17 | | 381.88 | | 63,871.38 |
| | * YEAR TOTAL | 70,387.43 | 70,387.43 | 6,134.17 | | 381.88 | 9.26 | 63,871.38 |
| | ** REV UNIT TOT | 502,319.65 | 479,530.38 | 225,116.84 | | 20,310.83 | 48.86 | 256,891.98 |

DATE 5/31/23 125 GAP VEHICLE BILLING
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 21
 PRG# CL2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (B) | (C) NET ABATEMENTS | B+C/A COLL % | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|---------------------|
| 2017 | 12 FIRE DISTRICT TAXES | 840.29 | | 422.95 | | 145.16 | | 271.18 |
| | * YEAR TOTAL | 840.29 | | 422.95 | | 145.16 | 67.73 | 271.18 |
| 2018 | 12 FIRE DISTRICT TAXES | 2,770.77 | 2,770.77 | 1,415.49 | | 317.54 | | 1,037.74 |
| | * YEAR TOTAL | 2,770.77 | 2,770.77 | 1,415.49 | | 317.54 | 62.55 | 1,037.74 |
| 2019 | 12 FIRE DISTRICT TAXES | 5,467.24 | 5,467.24 | 2,994.92 | | 337.41 | | 2,134.91 |
| | * YEAR TOTAL | 5,467.24 | 5,467.24 | 2,994.92 | | 337.41 | 60.96 | 2,134.91 |
| 2020 | 12 FIRE DISTRICT TAXES | 5,543.50 | 5,543.50 | 3,219.75 | | .58 | | 2,323.17 |
| | * YEAR TOTAL | 5,543.50 | 5,543.50 | 3,219.75 | | .58 | 58.10 | 2,323.17 |
| 2021 | 12 FIRE DISTRICT TAXES | 4,648.95 | 4,648.95 | 2,802.63 | | 65.76 | | 1,780.56 |
| | * YEAR TOTAL | 4,648.95 | 4,648.95 | 2,802.63 | | 65.76 | 61.70 | 1,780.56 |
| 2022 | 12 FIRE DISTRICT TAXES | 7,749.89 | 7,749.89 | 3,460.18 | | 92.13 | | 4,197.58 |
| | * YEAR TOTAL | 7,749.89 | 7,749.89 | 3,460.18 | | 92.13 | 45.84 | 4,197.58 |
| 2023 | 12 FIRE DISTRICT TAXES | 4,991.44 | 4,991.44 | 530.10 | | 38.19 | | 4,423.15 |
| | * YEAR TOTAL | 4,991.44 | 4,991.44 | 530.10 | | 38.19 | 11.39 | 4,423.15 |
| | ** REV UNIT TOT | 32,012.08 | 31,171.79 | 14,846.02 | | 997.77 | 49.50 | 16,168.29 |
| | *** GROUP TOTAL | 573,454.32 | 643,422.75 | 294,132.55 | | 27,115.06 | 47.71 | 352,206.71 |

DATE 5/31/23 150 PUBLIC UTILITIES
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRIB

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 22
 PROG# C12237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (E) | (C) NET ABATEMENTS | B+C/A COLL % | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|---------------------|
| 2003 | 00 VANCE COUNTY TAXES | 77.41 | | 74.57 | | 2.84 | | |
| | * YEAR TOTAL | 77.41 | | 74.57 | | 2.84 | 100.00 | |
| 2006 | 00 VANCE COUNTY TAXES | 354,990.15 | | 354,990.15 | | | | |
| | * YEAR TOTAL | 354,990.15 | | 354,990.15 | | | 100.00 | |
| 2007 | 00 VANCE COUNTY TAXES | 559,394.08 | | 559,394.08 | | | | |
| | L LATE LISTING | 12.67 | | 12.67 | | | | |
| | * YEAR TOTAL | 559,406.75 | | 559,406.75 | | | 100.00 | |
| 2008 | 00 VANCE COUNTY TAXES | 641,262.39 | | 641,262.39 | | | | |
| | * YEAR TOTAL | 641,262.39 | | 641,262.39 | | | 100.00 | |
| 2009 | 00 VANCE COUNTY TAXES | 622,975.47 | | 622,975.47 | | | | |
| | L LATE LISTING | 24.24 | | 24.24 | | | | |
| | * YEAR TOTAL | 622,999.71 | | 622,999.71 | | | 100.00 | |
| 2010 | 00 VANCE COUNTY TAXES | 605,674.17 | | 605,674.17 | | | | |
| | * YEAR TOTAL | 605,674.17 | | 605,674.17 | | | 100.00 | |
| 2011 | 00 VANCE COUNTY TAXES | 609,356.48 | | 609,356.48 | | | | |
| | * YEAR TOTAL | 609,356.48 | | 609,356.48 | | | 100.00 | |
| 2012 | 00 VANCE COUNTY TAXES | 607,921.29 | | 607,921.29 | | | | |
| | * YEAR TOTAL | 607,921.29 | | 607,921.29 | | | 100.00 | |
| 2013 | 00 VANCE COUNTY TAXES | 608,310.46 | | 608,310.46 | | | | |
| | * YEAR TOTAL | 608,310.46 | | 608,310.46 | | | 100.00 | |
| 2014 | 00 VANCE COUNTY TAXES | 609,191.68 | | 609,191.68 | | | | |
| | * YEAR TOTAL | 609,191.68 | | 609,191.68 | | | 100.00 | |

DATE 5/31/23 150 PUBLIC UTILITIES
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRR

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 23
 PROG# CL2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (B) | (C) NET ABATEMENTS | B+C/A COLL % | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|---------------------|
| 2015 | 00 VANCE COUNTY TAXES | 688,091.16 | 24.26 | 688,076.32 | | 1.58 | | 13.26 |
| | * YEAR TOTAL | 688,091.16 | 24.26 | 688,076.32 | | 1.58 | 100.00 | 13.26 |
| 2016 | 00 VANCE COUNTY TAXES | 779,311.38 | | 779,311.38 | | | | |
| | * YEAR TOTAL | 779,311.38 | | 779,311.38 | | | 100.00 | |
| 2017 | 00 VANCE COUNTY TAXES | 784,322.66 | | 784,322.66 | | | | |
| | 1 LATE LISTING | | | 60.52 | | 60.52- | | |
| | * YEAR TOTAL | 784,322.66 | | 784,383.18 | | 60.52- | 100.00 | |
| 2018 | 00 VANCE COUNTY TAXES | 802,318.43 | | 802,318.43 | | | | |
| | * YEAR TOTAL | 802,318.43 | | 802,318.43 | | | 100.00 | |
| 2019 | 00 VANCE COUNTY TAXES | 888,627.43 | | 888,627.43 | | | | |
| | * YEAR TOTAL | 888,627.43 | | 888,627.43 | | | 100.00 | |
| 2020 | 00 VANCE COUNTY TAXES | 830,778.65 | | 830,778.65 | | | | |
| | * YEAR TOTAL | 830,778.65 | | 830,778.65 | | | 100.00 | |
| 2021 | 00 VANCE COUNTY TAXES | 938,374.78 | | 858,154.58 | | 80,220.20 | | |
| | * YEAR TOTAL | 938,374.78 | | 858,154.58 | | 80,220.20 | 100.00 | |
| 2022 | 00 VANCE COUNTY TAXES | 872,784.03 | | 872,219.49 | | | | 564.54 |
| | * YEAR TOTAL | 872,784.03 | | 872,219.49 | | | 99.94 | 564.54 |
| | ** REV UNIT TOT | 11,803,799.01 | 24.26 | 11,723,057.11 | | 80,164.10 | 100.00 | 577.80 |

DATE 5/31/23 150 PUBLIC UTILITIES
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 30
 PRGM# CU2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY CRIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (B) | (C) NET ABATEMENTS | B+C/A COLL % | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|---------------------|
| 2006 | 12 FIRE DISTRICT TAXES | 7,269.34 | | 7,269.34 | | | | |
| | * YEAR TOTAL | 7,269.34 | | 7,269.34 | | | 100.00 | |
| 2007 | 12 FIRE DISTRICT TAXES | 9,800.62 | | 9,800.62 | | | | |
| | * YEAR TOTAL | 9,800.62 | | 9,800.62 | | | 100.00 | |
| 2008 | 12 FIRE DISTRICT TAXES | 10,987.24 | | 10,987.24 | | | | |
| | * YEAR TOTAL | 10,987.24 | | 10,987.24 | | | 100.00 | |
| 2009 | 12 FIRE DISTRICT TAXES | 10,969.95 | | 10,969.95 | | | | |
| | * YEAR TOTAL | 10,969.95 | | 10,969.95 | | | 100.00 | |
| 2010 | 12 FIRE DISTRICT TAXES | 10,818.60 | | 10,818.60 | | | | |
| | * YEAR TOTAL | 10,818.60 | | 10,818.60 | | | 100.00 | |
| 2011 | 12 FIRE DISTRICT TAXES | 11,212.98 | | 11,212.98 | | | | |
| | * YEAR TOTAL | 11,212.98 | | 11,212.98 | | | 100.00 | |
| 2012 | 12 FIRE DISTRICT TAXES | 17,464.01 | | 17,464.01 | | | | |
| | * YEAR TOTAL | 17,464.01 | | 17,464.01 | | | 100.00 | |
| 2013 | 12 FIRE DISTRICT TAXES | 17,835.77 | | 17,835.77 | | | | |
| | * YEAR TOTAL | 17,835.77 | | 17,835.77 | | | 100.00 | |
| 2014 | 12 FIRE DISTRICT TAXES | 18,076.29 | | 18,076.29 | | | | |
| | * YEAR TOTAL | 18,076.29 | | 18,076.29 | | | 100.00 | |
| 2015 | 12 FIRE DISTRICT TAXES | 21,895.14 | 1.06 | 21,894.47 | | | | 67 |
| | * YEAR TOTAL | 21,895.14 | 1.06 | 21,894.47 | | | 100.00 | 67 |
| 2016 | 12 FIRE DISTRICT | | | | | | | |

DATE 5/31/23 150 PUBLIC UTILITIES
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 31
 PROG# 012237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY CRIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (B) | (C) NET ABATEMENTS | B+C/A COLL % | LEVY OUTSTANDING |
|---------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|---------------------|
| | TAXES | 24,653.10 | | 24,653.10 | | | | |
| | * YEAR TOTAL | 24,653.10 | | 24,653.10 | | | 100.00 | |
| 2017 12 | FIRE DISTRICT TAXES | 24,951.20 | | 24,951.20 | | | | |
| | L LATE LISTING | | | .75 | | .75- | | |
| | * YEAR TOTAL | 24,951.20 | | 24,951.95 | | .75- | 100.00 | |
| 2018 12 | FIRE DISTRICT TAXES | 37,572.73 | | 37,572.73 | | | | |
| | * YEAR TOTAL | 37,572.73 | | 37,572.73 | | | 100.00 | |
| 2019 12 | FIRE DISTRICT TAXES | 56,126.57 | | 56,126.67 | | | | |
| | * YEAR TOTAL | 56,126.57 | | 56,126.67 | | | 100.00 | |
| 2020 12 | FIRE DISTRICT TAXES | 52,363.46 | | 52,363.46 | | | | |
| | * YEAR TOTAL | 52,363.46 | | 52,363.46 | | | 100.00 | |
| 2021 12 | FIRE DISTRICT TAXES | 60,639.63 | | 55,599.39 | | 5,040.24 | | |
| | * YEAR TOTAL | 60,639.63 | | 55,599.39 | | 5,040.24 | 100.00 | |
| 2022 12 | FIRE DISTRICT TAXES | 57,420.18 | | 57,419.65 | | | | .53 |
| | * YEAR TOTAL | 57,420.18 | | 57,419.65 | | | 100.00 | .53 |
| | ** REV UNIT TOT | 450,056.91 | 1.06 | 445,016.22 | | 5,039.49 | 100.00 | 1.20 |
| | *** GROUP TOTAL | 15,911,289.72 | 28.33 | 15,800,781.64 | | 109,481.73 | 100.00 | 1,026.35 |

DATE 5/31/23 200 REGISTERED VEHICLE
 TIME 17:15:31 REVENUE UNIT: AIL
 USER VNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 32
 PRGM# CL2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (B) | (C) NET ADJUSTMENTS COLI % | B+C/A | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-------------------------------|--------|---------------------|
| 2000 | 00 VANCE COUNTY TAXES | 51,147.03 | | 15,739.14 | | 35,307.78 | | 100.11 |
| | * YEAR TOTAL | 51,147.03 | | 15,739.14 | | 35,307.78 | 99.81 | 100.11 |
| 2001 | 00 VANCE COUNTY TAXES | 61,032.85 | | 19,463.85 | | 41,562.69 | | 6.31 |
| | * YEAR TOTAL | 61,032.85 | | 19,463.85 | | 41,562.69 | 99.99 | 6.31 |
| 2002 | 00 VANCE COUNTY TAXES | 64,790.81 | | 28,623.03 | | 36,167.78 | | |
| | * YEAR TOTAL | 64,790.81 | | 28,623.03 | | 36,167.78 | 100.00 | |
| 2003 | 00 VANCE COUNTY TAXES | 65,201.36 | | 33,554.98 | | 31,646.38 | | |
| | * YEAR TOTAL | 65,201.36 | | 33,554.98 | | 31,646.38 | 100.00 | |
| 2004 | 00 VANCE COUNTY TAXES | 79,393.27 | | 49,371.22 | | 30,022.05 | | |
| | * YEAR TOTAL | 79,393.27 | | 49,371.22 | | 30,022.05 | 100.00 | |
| 2005 | 00 VANCE COUNTY TAXES | 232,362.23 | | 203,461.76 | | 40.07 | | 28,860.40 |
| | * YEAR TOTAL | 232,362.23 | | 203,461.76 | | 40.07 | 87.52 | 28,860.40 |
| 2006 | 00 VANCE COUNTY TAXES | 1,709,684.20 | | 1,680,756.09 | | 264.42 | | 28,663.69 |
| | L LATE LISTING | .30- | | .30- | | | | |
| | * YEAR TOTAL | 1,709,683.90 | | 1,680,755.79 | | 264.42 | 98.33 | 28,663.69 |
| 2007 | 00 VANCE COUNTY TAXES | 2,672,490.30 | | 2,644,614.45 | | 1,550.06 | | 26,325.75 |
| | * YEAR TOTAL | 2,672,490.30 | | 2,644,614.49 | | 1,550.06 | 99.02 | 26,325.75 |
| 2008 | 00 VANCE COUNTY TAXES | 2,377,859.90 | | 2,354,449.39 | | 623.51 | | 22,787.00 |
| | L LATE LISTING | .03- | | .03- | | | | |
| | * YEAR TOTAL | 2,377,859.87 | | 2,354,449.36 | | 623.51 | 99.05 | 22,787.00 |
| 2009 | 00 VANCE COUNTY TAXES | 2,026,433.15 | | 2,000,033.62 | | 1,922.37 | | 24,477.16 |
| | L LATE LISTING | .02- | | .02- | | | | |
| | * YEAR TOTAL | 2,026,433.13 | | 2,000,033.60 | | 1,922.37 | 98.80 | 24,477.16 |

DATE 5/31/23 200 REGISTERED VEHICLE
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 33
 PROG# CL2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (B) | (C) NET ABATEMENTS | B+C/A COLL % | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|---------------------|
| 2010 | 00 VANCE COUNTY TAXES | 1,794,422.05 | 3,658.97 | 1,744,903.56 | | 27,132.76 | | 22,385.73 |
| * | YEAR TOTAL | 1,794,422.05 | 3,658.97 | 1,744,903.56 | | 27,132.76 | 98.76 | 22,385.73 |
| 2011 | 00 VANCE COUNTY TAXES | 2,231,343.97 | 11,437.28 | 2,159,566.29 | | 49,341.36 | | 22,336.32 |
| * | YEAR TOTAL | 2,231,343.97 | 11,437.28 | 2,159,566.29 | | 49,341.36 | 99.00 | 22,336.32 |
| 2012 | 00 VANCE COUNTY TAXES | 2,154,248.50 | 5,477.76 | 2,073,504.74 | | 55,247.12 | | 25,496.64 |
| * | YEAR TOTAL | 2,154,248.50 | 5,477.76 | 2,073,504.74 | | 55,247.12 | 98.82 | 25,496.64 |
| 2013 | 00 VANCE COUNTY TAXES | 1,319,211.80 | 5,342.72 | 1,268,803.93 | | 30,063.25 | | 20,344.62 |
| * | YEAR TOTAL | 1,319,211.80 | 5,342.72 | 1,268,803.93 | | 30,063.25 | 98.46 | 20,344.62 |
| 2014 | 00 VANCE COUNTY TAXES | 3,592.87 | 879.64 | 3,264.22 | | 83.85 | | 244.80 |
| * | YEAR TOTAL | 3,592.87 | 879.64 | 3,264.22 | | 83.85 | 93.19 | 244.80 |
| 2015 | 00 VANCE COUNTY TAXES | 310.14 | 310.14 | 291.18 | | | | 18.96 |
| * | YEAR TOTAL | 310.14 | 310.14 | 291.18 | | | 93.89 | 18.96 |
| ** | REV UNIT TOT | 16,843,524.88 | 27,106.51 | 16,280,501.14 | | 340,975.45 | 98.69 | 222,047.49 |

DATE 5/31/23 200 REGISTERED VEHICLE
 TIME 17:15:31 REVENUE UNIT: ALL
 USER VNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 40
 PRGM CL2237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (E) | (C) NET ABATEMENTS COLL % | R-C/A | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|------------------------------|--------|---------------------|
| 2002 | 12 FIRE DISTRICT TAXES | 727.43 | | 385.85 | | 341.58 | | |
| | * YEAR TOTAL | 727.43 | | 385.85 | | 341.58 | 100.00 | |
| 2003 | 12 FIRE DISTRICT TAXES | 1,378.08 | | 786.42 | | 591.66 | | |
| | * YEAR TOTAL | 1,378.08 | | 786.42 | | 591.66 | 100.00 | |
| 2004 | 12 FIRE DISTRICT TAXES | 1,770.44 | | 1,170.00 | | 600.44 | | |
| | * YEAR TOTAL | 1,770.44 | | 1,170.00 | | 600.44 | 100.00 | |
| 2005 | 12 FIRE DISTRICT TAXES | 5,276.33 | | 4,724.70 | | 1.32 | | 570.31 |
| | * YEAR TOTAL | 5,276.33 | | 4,704.70 | | 1.32 | 89.20 | 570.31 |
| 2006 | 12 FIRE DISTRICT TAXES | 40,840.25 | | 40,320.35 | | 7.62 | | 512.28 |
| | * YEAR TOTAL | 40,840.25 | | 40,320.35 | | 7.62 | 98.75 | 512.28 |
| 2007 | 12 FIRE DISTRICT TAXES | 63,154.07 | | 62,595.50 | | 46.40 | | 512.17 |
| | * YEAR TOTAL | 63,154.07 | | 62,595.50 | | 46.40 | 99.19 | 512.17 |
| 2008 | 12 FIRE DISTRICT TAXES | 56,307.26 | | 55,851.59 | | 16.43 | | 432.24 |
| | * YEAR TOTAL | 56,307.26 | | 55,858.59 | | 16.43 | 99.24 | 432.24 |
| 2009 | 12 FIRE DISTRICT TAXES | 48,832.57 | | 48,183.31 | | 41.41 | | 607.85 |
| | * YEAR TOTAL | 48,832.57 | | 48,183.31 | | 41.41 | 98.76 | 607.85 |
| 2010 | 12 FIRE DISTRICT TAXES | 42,756.54 | 102.48 | 41,970.10 | | 262.08 | | 524.36 |
| | * YEAR TOTAL | 42,755.54 | 102.48 | 41,970.10 | | 262.08 | 98.78 | 524.36 |
| 2011 | 12 FIRE DISTRICT TAXES | 53,858.96 | 284.46 | 52,396.36 | | 969.55 | | 493.05 |
| | * YEAR TOTAL | 53,858.96 | 284.46 | 52,396.36 | | 969.55 | 99.09 | 493.05 |
| 2012 | 12 FIRE DISTRICT | | | | | | | |

DATE 5/31/21 200 REGISTERED VEHICLE
 TIME 17:15:31 REVENUE UNIT: ALL
 USER UNCARRIE

VANCE COUNTY
 LEVY COLLECTED REPORT
 AS OF RUN DATE

REVENUE UNIT/YEAR

PAGE 41
 PRG# C02237

| YEAR | REVENUE UNIT CHARGE TYPE | (A) LEVY ORIG/DISC | DISC BILLS INCL IN (A) | (B) LEVY PAID/DSCNTS | DISCOUNTS INCL IN (B) | (C) NET ABATEMENTS | B+C/A COLL % | LEVY OUTSTANDING |
|------|-----------------------------|-----------------------|---------------------------|-------------------------|--------------------------|-----------------------|-----------------|---------------------|
| | TAXES | 67,638.35 | 174.39 | 65,643.80 | | 1,251.99 | | 742.56 |
| | * YEAR TOTAL | 67,638.35 | 174.39 | 65,643.80 | | 1,251.99 | 98.91 | 742.56 |
| 2013 | 12 FIRE DISTRICT TAXES | 48,243.68 | 202.41 | 46,619.96 | | 942.57 | | 681.05 |
| | * YEAR TOTAL | 48,243.68 | 202.41 | 46,619.96 | | 942.57 | 98.59 | 681.05 |
| 2014 | 12 FIRE DISTRICT TAXES | 112.52 | 43.70 | 100.53 | | 4.29 | | 7.70 |
| | * YEAR TOTAL | 112.52 | 43.70 | 100.53 | | 4.29 | 93.16 | 7.70 |
| 2015 | 12 FIRE DISTRICT TAXES | .96 | .96 | | | | | .96 |
| | * YEAR TOTAL | .96 | .96 | | | | | .96 |
| | ** REV UNT TOT | 430,897.44 | 808.40 | 420,735.47 | | 5,077.44 | 98.83 | 5,084.53 |
| | *** GROUP TOTAL | 21,536,372.01 | 33,374.46 | 20,753,572.32 | | 473,638.42 | 98.57 | 309,161.27 |

DATE 5/31/23
 TIME 17:20:44
 USER VNCARRIE

CURR TAX YEAR: 2022

VANCE COUNTY
 TAX COLLECTIONS REPORT ALL RGCDs BY UNIT/YEAR
 DEPOSIT DATE RANGE 5/01/2023 THRU 5/31/2023
 YEAR RANGE 2000 THRU 2022

PAGE 1
 PRG# CL2223A

REVENUE UNIT: 00 VANCE COUNTY

| YEAR | BEGINNING LEVY | ADDITIONS TO LEVY MTD | ADDITIONS YTD | DISCOUNTS AND RELEASES TO LEVY MTD | DISCOUNTS AND RELEASES YTD | ADJUSTED LEVY | COLLECTED MTD | COLLECTED YTD | ENDING BALANCE |
|-------|----------------|-----------------------|---------------|------------------------------------|----------------------------|---------------|---------------|---------------|----------------|
| 2022 | 22,902,911.92 | 305.93 | 494,716.80 | 308.81 | 356,021.17 | 23,041,607.55 | 54,640.91 | 22,334,961.03 | 706,655.52 |
| 2021 | 587,021.93 | | 1,015.95 | 48.95 | 5,258.49 | 582,779.39 | 11,140.13 | 363,262.56 | 219,516.83 |
| 2020 | 244,635.70 | | 1,049.21 | 48.95 | 3,994.67 | 241,690.24 | 3,793.52 | 122,844.76 | 118,845.48 |
| 2019 | 143,489.80 | | 896.33 | 48.95 | 3,792.23 | 140,593.90 | 4,101.97 | 53,835.37 | 86,758.53 |
| 2018 | 78,914.75 | | 499.74 | 48.95 | 936.17 | 78,478.32 | 1,202.59 | 15,637.65 | 62,840.66 |
| 2017 | 117,851.14 | | 3,945.81 | | 3,250.35 | 118,546.60 | 627.82 | 6,558.64 | 111,987.96 |
| 2016 | 121,922.81 | | 3,446.07 | | 2,523.14 | 122,845.74 | 572.34 | 4,610.90 | 118,234.84 |
| 2015 | 25,265.79 | | | | | 25,265.79 | 336.29 | 2,645.86 | 22,619.93 |
| 2014 | 37,462.97 | | | | | 37,462.97 | 168.73 | 1,341.25 | 36,121.72 |
| 2013 | 50,479.63 | | | | | 50,479.63 | 247.82 | 2,646.96 | 47,832.67 |
| 2012 | 44,834.92 | | | | | 44,834.92 | 221.94 | 2,485.89 | 42,349.03 |
| 2011 | 43,070.57 | | | | | 43,070.57 | 78.20 | 374.09 | 42,696.48 |
| 2010 | 35,831.16 | | | | | 35,831.16 | 78.20 | 156.48 | 35,674.68 |
| 2009 | 38,031.28 | | | | | 38,031.28 | | 78.28 | 37,953.00 |
| 2008 | 35,946.02 | | | | | 35,946.02 | | 79.88 | 35,866.14 |
| 2007 | 39,010.00 | | | | | 39,010.00 | | 129.68 | 38,880.32 |
| 2006 | 40,299.41 | | | | | 40,299.41 | | 36.80 | 40,262.61 |
| 2005 | 42,021.37 | | | | | 42,021.37 | | 36.80 | 41,984.57 |
| 2004 | 937.40 | | | | | 937.40 | | | 937.40 |
| 2003 | 2,072.31 | | | | | 2,072.31 | | 36.00 | 2,036.31 |
| 2002 | 390.90 | | | | | 390.90 | | | 390.90 |
| 2001 | 1,140.52 | | | | | 1,140.52 | | 33.60 | 1,106.92 |
| 2000 | 724.23 | | | | | 724.23 | | 33.60 | 690.63 |
| TOTAL | 24,634,266.53 | 305.93 | 505,569.91 | 504.61 | 375,776.22 | 24,764,060.22 | 77,210.46 | 22,911,816.09 | 1,852,244.13 |

DATE 5/31/23
 TIME 17:20:44
 USER VNCARRIE

CURR TAX YEAR: 2022

VANCE COUNTY
 TAX COLLECTIONS REPORT ALL RGCS BY UNIT/YEAR
 DEPOSIT DATE RANGE 5/01/2023 THRU 5/31/2023
 YEAR RANGE 2000 THRU 2022

PAGE 2
 PROG# CL2223A

REVENUE UNIT: 00 VANCE COUNTY

| YEAR | BEGINNING LEVY | ADDITIONS TO LEVY MTD | ADDITIONS YTD | DISCOUNTS AND RELEASES TO LEVY MTD | DISCOUNTS AND RELEASES YTD | ADJUSTED LEVY | COLLECTED MTD | COLLECTED YTD | ENDING BALANCE |
|--|----------------|--------------------------|---------------|--|-------------------------------|---------------|---------------|---------------|----------------|
| CURRENT INTEREST & COLLECTORS FEES | | | | | | | 11,579.14 | 69,195.76 | |
| PRIOR INTEREST & COLLECTORS FEES | | | | | | | 9,378.49 | 129,558.44 | |
| TOTAL INTEREST & COLLECTORS FEES | | | | | | | 20,957.63 | 198,754.20 | |
| TOTAL PRIOR YEARS TAXES | | | | | | | 22,569.55 | 576,865.06 | |
| TOTAL TAXES & INTEREST & COLLECTORS FEES | | | | | | | 58,168.09 | 23,110,570.29 | |
| DISCOVERIES TAXES & INTEREST | | | | | | | | | |
| NET | | | | | | | 98,168.09 | 23,110,570.29 | |
| CURRENT YEAR PERCENTAGE | | 96.93 | | | | | | | |

DATE 5/31/23
 TIME 17:20:44
 USER VNCARRIE

CURR TAX YEAR: 2022

VANCE COUNTY
 TAX COLLECTIONS REPORT ALL RGCDs BY UNIT/YEAR
 DEPOSIT DATE RANGE 5/01/2023 THRU 5/31/2023
 YEAR RANGE 2000 THRU 2022

PAGE 9
 PRG# 21.223A

REVENUE UNIT: 12 FIRE DISTRICT

| YEAR | BEGINNING LEVY | ADDITIONS TO LEVY MTD | DISCOUNTS AND RELEASES TO LEVY MTD | ADDITIONS YTD | DISCOUNTS AND RELEASES TO LEVY MTD | DISCOUNTS AND RELEASES YTD | ADJUSTED LEVY | COLLECTED MTD | COLLECTED YTD | ENDING BALANCE |
|------------------------------------|----------------|-----------------------|------------------------------------|---------------|------------------------------------|----------------------------|---------------|---------------|---------------|----------------|
| 2022 | 1,540,126.30 | 30.59 | 30.88 | 34,874.86 | 30.88 | 26,451.04 | 1,548,550.72 | 4,201.29 | 1,502,395.55 | 43,155.17 |
| 2021 | 38,485.45 | | 4.90 | 101.59 | 4.90 | 525.89 | 38,061.15 | 916.45 | 23,191.98 | 14,869.17 |
| 2020 | 16,619.52 | | 4.90 | 104.90 | 4.90 | 399.45 | 16,324.97 | 238.83 | 8,522.65 | 7,802.28 |
| 2019 | 7,338.51 | | 4.90 | 89.63 | 4.90 | 379.23 | 7,049.31 | 142.08 | 2,038.79 | 5,010.52 |
| 2018 | 3,563.23 | | 3.52 | 35.93 | 3.52 | 67.33 | 3,531.93 | 60.03 | 812.54 | 2,719.39 |
| 2017 | 5,357.85 | | | 195.07 | | 150.67 | 5,392.23 | 26.85 | 274.38 | 5,117.85 |
| 2016 | 5,591.32 | | | 170.37 | | 124.72 | 5,636.97 | 25.69 | 203.32 | 5,433.65 |
| 2015 | 809.15 | | | | | | 809.15 | 12.93 | 114.45 | 694.70 |
| 2014 | 638.44 | | | | | | 638.44 | 4.46 | 45.43 | 593.01 |
| 2013 | 1,276.75 | | | | | | 1,276.75 | 6.59 | 112.53 | 1,164.22 |
| 2012 | 1,286.73 | | | | | | 1,286.73 | 4.00 | 99.95 | 1,186.78 |
| 2011 | 874.51 | | | | | | 874.51 | 2.60 | 9.00 | 865.51 |
| 2010 | 896.04 | | | | | | 896.04 | 2.60 | 5.29 | 890.84 |
| 2009 | 951.12 | | | | | | 951.12 | | 2.60 | 948.52 |
| 2008 | 729.33 | | | | | | 729.33 | | 2.60 | 726.73 |
| 2007 | 786.61 | | | | | | 786.61 | | 2.66 | 783.95 |
| 2006 | 776.27 | | | | | | 776.27 | | 1.20 | 775.07 |
| 2005 | 874.58 | | | | | | 874.58 | | 1.20 | 873.38 |
| 2004 | 32.76 | | | | | | 32.76 | | | 32.76 |
| 2003 | 69.22 | | | | | | 69.22 | | 1.20 | 68.02 |
| 2002 | | | | | | | | | | |
| 2001 | | | | | | | | | | |
| TOTAL | 1,627,084.77 | 30.59 | 49.10 | 35,572.35 | 49.10 | 26,108.33 | 1,634,548.79 | 5,644.40 | 1,537,837.27 | 96,711.52 |
| CURRENT INTEREST & COLLECTORS FEES | | | | | | | | 280.64 | 3,700.03 | |

DATE 5/31/23
TIME 17:20:44
USER VNCARRIE

CURR TAX YEAR: 2022

VANCF COUNTY
TAX COLLECTIONS REPORT ALL RGCDS BY UNIT/YEAR
DEPOSIT DATE RANGE 5/01/2023 THRU 5/31/2023
YEAR RANGE 2000 THRU 2022

PAGE 10
PROG# CL2223A

REVENUE UNIT: 12 FIRE DISTRICT

| YEAR | BEGINNING LEVY | ADDITIONS | | DISCOUNTS AND RELEASES | | ADJUSTED LEVY | COLLECTED MTD | COLLECTED YTD | ENDING BALANCE |
|--|----------------|-------------|---------------|------------------------|--------------|---------------|---------------|---------------|----------------|
| | | TO LEVY MTD | ADDITIONS YTD | TO LEVY MTD | RELEASES YTD | | | | |
| PRIOR INTEREST & COLLECTORS FEES | | | | | | | 356.15 | 5,879.48 | |
| TOTAL INTEREST & COLLECTORS FEES | | | | | | | 636.79 | 5,579.51 | |
| TOTAL PRIOR YEARS TAXES | | | | | | | 1,442.11 | 35,441.72 | |
| TOTAL TAXES & INTEREST & COLLECTORS FEES | | | | | | | 6,281.19 | 1,547,416.78 | |
| DISCOVERIES TAXES & INTEREST | | | | | | | | | |
| NET | | | | | | | 6,281.19 | 1,547,416.78 | |
| CURRENT YEAR PERCENTAGE | | 97.01 | | | | | | | |



VETERANS SERVICE OFFICE

300 S. GARNETT STREET
HENDERSON, NC 27536
OFFICE: (252) 438-4619
FAX: (252) 438-6076

2023 JUNE MONTHLY REPORT

| | | | | | |
|-----------------|-----|-----------------------|-----|----------------------------------|----|
| Visits/Calls- | 218 | Male- | 150 | Meetings/Events- | 0 |
| Emails- | 33 | Female- | 57 | Out of County- | 60 |
| Intent to File- | 5 | Compensation/Pension- | 80 | Service Connected- | 3 |
| Claims Filed- | 11 | Other- | 131 | (received 10% - 100% this month) | |

06/05/23- The Military Times media outlet recently issued a warning to veterans to be careful of people offering their services to help them file disability claims, with big fees attached.

Under federal guidelines, a veteran using an accredited representative can't be charged for help filing the initial claim. If they want to appeal a decision, then there are limits on how much an approved representative can charge. Unaccredited companies don't face these restrictions. According to the report published by Military Times, these companies might go by names like "medical consultants" or "coaches." They're businesses that advertise fee-based services to veterans, with the promise they can provide faster turnaround times on claims and higher benefit amounts compared to a veteran choosing to work with a representative approved by the VA.

The assistant director of the Office of Service-member Affairs at the federal Consumer Financial Protection Bureau recently spoke about these companies. He said that he's seen people signing away a portion of their due benefits in advance.

Veterans group like the VFW and Disabled American Veterans are pushing for the passage of the Guard VA Benefits Act. The legislation would put some controls in place for certain business practices by letting VA secretary impose criminal penalties on companies and individuals who charge fees to help veterans file disability benefit claims without VA authorization.

Accredited VSOs and representatives have to meet a set of requirements. These include passing an exam and background check, and participating in continuing education courses to make sure they're always providing the most up-to-date information. A non-recognized organization or individual can provide information, but can't be a representative.



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Trained professionals can help with financial support and monthly payments, education, Veteran Readiness and Employment, home loans, life insurance, pension, healthcare and burial benefits. They can help with gathering supporting documents like medical test results, file a claim or appeal on behalf of a veteran, and provide additional support like helping arrange transportation to medical appointments.

06/06/23- Granville County Veterans Service Technician called requesting assistance for their veterans.

06/07/23- Vance County Veteran was awarded a monthly tax-free VA compensation payment of \$3750.57 started April 1, 2023, and received a retroactive payment of \$5780.18.

06/19/23- We assisted a Granville County Veteran to receive a monthly tax-free VA compensation payment of \$3823.89 started June 1, 2023, and received a retroactive payment of \$1040.00.

06/21/23- Franklin County Veterans Service Officer called requesting assistance for their veterans.

06/22/23- Today, the Department of Veterans Affairs announced that veterans, their families, caregivers and survivors can now report incidents of sexual assault or sexual harassment at VA facilities by calling 1-800-MyVA411 (800-698-2411 option 9).

Whenever someone calls the hotline, they will be able to confidentially report incidents of sexual assault or harassment that occur at VA facilities. The call center will be ready to answer the phones 24/7, and follow-up health care and support will also be made available to those in need.

Miscellaneous

APPOINTMENTS

July 10, 2023

Airport Authority – one year term

Reappoint Brian Boyd – appointed 09/2018

Nursing Home Advisory Committee – three year term

Reappoint Lois Williams – appointed 04/2014

Library Board of Trustees – three year term

Reappoint Christine Bennerson – appointed 05/2021

Brooks Spencer – appointed 07/2020

Rural Transportation Advisory Committee

Reappoint Yolanda Feimster – appointed 12/2022