

Agenda
Vance County Board of Commissioners
Work Session
October 16, 2023
4:00 PM

- I. Finance Timeline**
 - Budget Calendar: Including CIP and Borrowing explanations

- II. Phase 1B Water Update**
 - Update on Funding & Timeline

- III. Small Business Initiative**
 - Board Direction and Discussion

- IV. Fire Study Update**

- V. Detention Center Update**

- VI. Closed Session – Personnel Matter**

- VII. Other Business**



Budget Calendar Fiscal Year 2024-2025

<u>Task</u>	<u>Date</u>
CIP Materials to Department/Office Heads	October 11, 2023
CIP Due to Finance Director	November 3, 2023
Budget Materials to Department/Office Heads	December 7, 2023
1 st Budget Public Hearing	* January 8, 2024
Budget Requests to Finance Director	January 19, 2024
Outside Agency Requests Due	January 31, 2024
Commissioners Retreat (To Be Scheduled)	March 2024
Processing of Budget Requests & Meeting with Dept. Heads	Feb 13 – Mar 30, 2024
Final Adjustments	April 1 – 30, 2024
Proposed Budget Presentation to Board of Commissioners	*May 6, 2024
Potential Budget Work Sessions (To Be Scheduled)	May 13 – May 24, 2024
2 nd Budget Public Hearing & Potential Adoption	*June 3, 2024
Budget Adoption	No later than June 30, 2024

*Denotes a Board of Commissioners Meeting Date